

STATE OF NEW YORK

S. 6403--A

A. 9003--A

SENATE - ASSEMBLY

January 13, 2016

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government; and to amend a chapter of the laws of 2016 enacting the state operations budget and to amend a chapter of the laws of 2016 enacting the capital projects budget, in relation to the support of government

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for aid to
2 localities, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for aid to localities may be allocated
8 for spending from federal grants for any grant period beginning, during,
9 or prior to, the state fiscal year beginning on April 1, 2016 except as
10 otherwise noted.

11 c) The several amounts named herein, or so much thereof as shall be
12 sufficient to accomplish the purpose designated, being the undisbursed
13 and/or unexpended balances of the prior year's appropriations, are here-
14 by reappropriated from the same funds and made available for the same
15 purposes as the prior year's appropriations, unless herein amended, for
16 the fiscal year beginning April 1, 2016. Certain reappropriations in

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12653-02-6

1 this chapter are shown using abbreviated text, with three leader dots
2 (an ellipsis) followed by three spaces (...) used to indicate where
3 existing law that is being continued is not shown. However, unless a
4 change is clearly indicated by the use of brackets [] for deletions and
5 underscores for additions, the purposes, amounts, funding source and all
6 other aspects pertinent to each item of appropriation shall be as last
7 appropriated.

8 For the purpose of complying with the state finance law, the year,
9 chapter and section of the last act reappropriating a former original
10 appropriation or any part thereof is, unless otherwise indicated, chap-
11 ter 53, section 1, of the laws of 2015 and, for the education depart-
12 ment, chapter 61, section 1, of the laws of of 2015.

13 d) No moneys appropriated by this chapter shall be available for
14 payment until a certificate of approval has been issued by the director
15 of the budget, who shall file such certificate with the department of
16 audit and control, the chairperson of the senate finance committee and
17 the chairperson of the assembly ways and means committee.

18 e) The appropriations contained in this chapter shall be available for
19 the fiscal year beginning on April 1, 2016 except as otherwise noted.



OFFICE FOR THE AGING

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	129,860,500	28,102,500
4 Special Revenue Funds - Federal	114,985,000	104,290,000
5 Special Revenue Funds - Other	980,000	0
6	-----	-----
7 All funds	245,825,500	132,392,500
8	=====	=====

9 SCHEDULE

10 COMMUNITY SERVICES PROGRAM 245,825,500
11 -----

12 General Fund
13 Local Assistance Account - 10000

14 For services and expenses, including the
15 payment of liabilities incurred prior to
16 April 1, 2016, related to the community
17 services for the elderly grant program.
18 Notwithstanding subparagraph (1) of para-
19 graph (b) of subdivision 4 of section 214
20 of the elder law and any other provision
21 of law to the contrary, up to \$2,500,000
22 of the funds appropriated herein may, at
23 the discretion of the director of the
24 budget, be used by the state to reimburse
25 counties for more than the 75 percent of
26 the total annual expenditures of approved
27 community services for the elderly
28 programs. No expenditures shall be made
29 from this appropriation until the director
30 of the budget has approved a plan submit-
31 ted by the office outlining the amounts
32 and purposes of such expenditures and the
33 allocation of funds among the counties.
34 Notwithstanding any provision of law, rule
35 or regulation to the contrary, subject to
36 the approval of the director of the budg-
37 et, funds appropriated herein for the
38 community services for the elderly program
39 (CSE) and the expanded in-home services
40 for the elderly program (EISEP) may be
41 used in accordance with a waiver or
42 reduction in county maintenance of effort
43 requirements established pursuant to
44 section 214 of the elder law, except for
45 base year expenditures. To the extent that
46 funds hereby appropriated are sufficient

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1 to exceed the per capita limit established
 2 in section 214 of the elder law, the
 3 excess funds shall be available to supple-
 4 ment the existing per capita level in a
 5 uniform manner consistent with statutory
 6 allocations.

7 Notwithstanding any provision of articles
 8 153, 154 and 163 of the education law,
 9 there shall be an exemption from the
 10 professional licensure requirements of
 11 such articles, and nothing contained in
 12 such articles, or in any other provisions
 13 of law related to the licensure require-
 14 ments of persons licensed under those
 15 articles, shall prohibit or limit the
 16 activities or services of any person in
 17 the employ of a program or service oper-
 18 ated, certified, regulated, funded, or
 19 approved by, or under contract with the
 20 state office for the aging, a local
 21 governmental unit as such term is defined
 22 in article 41 of the mental hygiene law,
 23 and/or a local social services district as
 24 defined in section 61 of the social
 25 services law, and all such entities shall
 26 be considered to be approved settings for
 27 the receipt of supervised experience for
 28 the professions governed by articles 153,
 29 154 and 163 of the education law, and
 30 furthermore, no such entity shall be
 31 required to apply for nor be required to
 32 receive a waiver pursuant to section
 33 6503-a of the education law in order to
 34 perform any activities or provide any
 35 services.

36 For services and expenses of the state
 37 office for the aging to implement subdivi-
 38 sion 3-d of section one of part c of chap-
 39 ter 57 of the laws of 2006 to provide
 40 funding for cost of living increases for
 41 the period April 1, 2016 through March 31,
 42 2017 (10318) 27,933,000

43 For planning and implementation, including
 44 the payment of liabilities incurred prior
 45 to April 1, 2016, of a program of expanded
 46 in-home, case management and ancillary
 47 community services for the elderly
 48 (EISEP). No expenditures shall be made
 49 from this appropriation until the director
 50 of the budget has approved a plan submit-
 51 ted by the office outlining the amounts
 52 and purposes of such expenditures and the

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1 allocation of funds among the counties,
2 including the city of New York.
3 Notwithstanding any provision of articles
4 153, 154 and 163 of the education law,
5 there shall be an exemption from the
6 professional licensure requirements of
7 such articles, and nothing contained in
8 such articles, or in any other provisions
9 of law related to the licensure require-
10 ments of persons licensed under those
11 articles, shall prohibit or limit the
12 activities or services of any person in
13 the employ of a program or service oper-
14 ated, certified, regulated, funded, or
15 approved by, or under contract with the
16 state office for the aging, a local
17 governmental unit as such term is defined
18 in article 41 of the mental hygiene law,
19 and/or a local social services district as
20 defined in section 61 of the social
21 services law, and all such entities shall
22 be considered to be approved settings for
23 the receipt of supervised experience for
24 the professions governed by articles 153,
25 154 and 163 of the education law, and
26 furthermore, no such entity shall be
27 required to apply for nor be required to
28 receive a waiver pursuant to section
29 6503-a of the education law in order to
30 perform any activities or provide any
31 services.

32 For services and expenses of the state
33 office for the aging to implement subdivi-
34 sion 3-d of section one of part c of chap-
35 ter 57 of the laws of 2006 to provide
36 funding for cost of living increases for
37 the period April 1, 2016 through March 31,
38 2017 (10319) 50,120,000

39 For services and expenses of grants to area
40 agencies on aging for the establishment
41 and operation of caregiver resource
42 centers (10321) 353,000

43 For services and expenses, including the
44 payment of liabilities incurred prior to
45 April 1, 2016, associated with the well-
46 ness in nutrition (WIN) program, formerly
47 known as the supplemental nutrition
48 assistance program (SNAP), including a
49 suballocation to the department of agri-
50 culture and markets to be transferred to
51 state operations for administrative costs
52 of the farmers market nutrition program.

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1 Up to \$200,000 of this appropriation may
 2 be made available to the Council of Senior
 3 Centers and Services of New York City to
 4 provide outreach within the older adult
 5 SNAP initiative. No expenditure shall be
 6 made from this appropriation until the
 7 director of the budget has approved a plan
 8 submitted by the office outlining the
 9 amounts and purpose of such expenditures
 10 and the allocation of funds among the
 11 counties.

12 Notwithstanding any provision of articles
 13 153, 154 and 163 of the education law,
 14 there shall be an exemption from the
 15 professional licensure requirements of
 16 such articles, and nothing contained in
 17 such articles, or in any other provisions
 18 of law related to the licensure require-
 19 ments of persons licensed under those
 20 articles, shall prohibit or limit the
 21 activities or services of any person in
 22 the employ of a program or service oper-
 23 ated, certified, regulated, funded, or
 24 approved by, or under contract with the
 25 state office for the aging, a local
 26 governmental unit as such term is defined
 27 in article 41 of the mental hygiene law,
 28 and/or a local social services district as
 29 defined in section 61 of the social
 30 services law, and all such entities shall
 31 be considered to be approved settings for
 32 the receipt of supervised experience for
 33 the professions governed by articles 153,
 34 154 and 163 of the education law, and
 35 furthermore, no such entity shall be
 36 required to apply for nor be required to
 37 receive a waiver pursuant to section
 38 6503-a of the education law in order to
 39 perform any activities or provide any
 40 services.

41 For services and expenses of the state
 42 office for the aging to implement subdivi-
 43 sion 3-d of section one of part c of chap-
 44 ter 57 of the laws of 2006 to provide
 45 funding for cost of living increases for
 46 the period April 1, 2016 through March 31,
 47 2017 (10322) 27,483,000

48 Local grants for services and expenses of
 49 the long-term care ombudsman program
 50 (10323) 1,190,000

51 For state aid grants to providers of respite
 52 services to the elderly. Funding priority

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1 shall be given to the renewal of existing
 2 contracts with the state office for the
 3 aging. No expenditures shall be made from
 4 this appropriation until the director of
 5 the budget has approved a plan submitted
 6 by the office outlining the amounts to be
 7 distributed by provider.

8 Notwithstanding any provision of articles
 9 153, 154 and 163 of the education law,
 10 there shall be an exemption from the
 11 professional licensure requirements of
 12 such articles, and nothing contained in
 13 such articles, or in any other provisions
 14 of law related to the licensure require-
 15 ments of persons licensed under those
 16 articles, shall prohibit or limit the
 17 activities or services of any person in
 18 the employ of a program or service oper-
 19 ated, certified, regulated, funded, or
 20 approved by, or under contract with the
 21 state office for the aging, a local
 22 governmental unit as such term is defined
 23 in article 41 of the mental hygiene law,
 24 and/or a local social services district as
 25 defined in section 61 of the social
 26 services law, and all such entities shall
 27 be considered to be approved settings for
 28 the receipt of supervised experience for
 29 the professions governed by articles 153,
 30 154 and 163 of the education law, and
 31 furthermore, no such entity shall be
 32 required to apply for nor be required to
 33 receive a waiver pursuant to section
 34 6503-a of the education law in order to
 35 perform any activities or provide any
 36 services (10328) 656,000

37 For state aid grants to providers of social
 38 model adult day services. Funding priority
 39 shall be given to the renewal of existing
 40 contracts with the state office for the
 41 aging. No expenditures shall be made from
 42 this appropriation until the director of
 43 the budget has approved a plan submitted
 44 by the office outlining the amounts to be
 45 distributed by provider.

46 Notwithstanding any provision of articles
 47 153, 154 and 163 of the education law,
 48 there shall be an exemption from the
 49 professional licensure requirements of
 50 such articles, and nothing contained in
 51 such articles, or in any other provisions
 52 of law related to the licensure require-

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1 ments of persons licensed under those
 2 articles, shall prohibit or limit the
 3 activities or services of any person in
 4 the employ of a program or service oper-
 5 ated, certified, regulated, funded, or
 6 approved by, or under contract with the
 7 state office for the aging, a local
 8 governmental unit as such term is defined
 9 in article 41 of the mental hygiene law,
 10 and/or a local social services district as
 11 defined in section 61 of the social
 12 services law, and all such entities shall
 13 be considered to be approved settings for
 14 the receipt of supervised experience for
 15 the professions governed by articles 153,
 16 154 and 163 of the education law, and
 17 furthermore, no such entity shall be
 18 required to apply for nor be required to
 19 receive a waiver pursuant to section
 20 6503-a of the education law in order to
 21 perform any activities or provide any
 22 services (10329) 1,072,000

23 For state aid grants to naturally occurring
 24 retirement communities (NORC). Funding
 25 priority shall be given to the renewal of
 26 existing contracts with the state office
 27 for the aging, provided, however, that
 28 contracts shall only be awarded to provid-
 29 ers who meet all the requirements
 30 contained in paragraph (f) of subdivision
 31 1 of section 209 of the elder law, as
 32 determined by the state office for the
 33 aging. No expenditures shall be made from
 34 this appropriation until the director of
 35 the budget has approved a plan submitted
 36 by the office outlining the amounts to be
 37 distributed by provider.

38 Notwithstanding any provision of articles
 39 153, 154 and 163 of the education law,
 40 there shall be an exemption from the
 41 professional licensure requirements of
 42 such articles, and nothing contained in
 43 such articles, or in any other provisions
 44 of law related to the licensure require-
 45 ments of persons licensed under those
 46 articles, shall prohibit or limit the
 47 activities or services of any person in
 48 the employ of a program or service oper-
 49 ated, certified, regulated, funded, or
 50 approved by, or under contract with the
 51 state office for the aging, a local
 52 governmental unit as such term is defined

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1 in article 41 of the mental hygiene law,
 2 and/or a local social services district as
 3 defined in section 61 of the social
 4 services law, and all such entities shall
 5 be considered to be approved settings for
 6 the receipt of supervised experience for
 7 the professions governed by articles 153,
 8 154 and 163 of the education law, and
 9 furthermore, no such entity shall be
 10 required to apply for nor be required to
 11 receive a waiver pursuant to section
 12 6503-a of the education law in order to
 13 perform any activities or provide any
 14 services (10330) 2,027,500

15 For state aid grants to neighborhood
 16 naturally occurring retirement communities
 17 (NNORC). Funding priority shall be given
 18 to the renewal of existing contracts with
 19 the state office for the aging, provided,
 20 however, that contracts shall only be
 21 awarded to providers who meet all the
 22 requirements contained in paragraph (a) of
 23 subdivision 5-a of section 209 of the
 24 elder law, as determined by the state
 25 office for the aging. No expenditures
 26 shall be made from this appropriation
 27 until the director of the budget has
 28 approved a plan submitted by the office
 29 outlining the amounts to be distributed by
 30 provider.

31 Notwithstanding any provision of articles
 32 153, 154 and 163 of the education law,
 33 there shall be an exemption from the
 34 professional licensure requirements of
 35 such articles, and nothing contained in
 36 such articles, or in any other provisions
 37 of law related to the licensure require-
 38 ments of persons licensed under those
 39 articles, shall prohibit or limit the
 40 activities or services of any person in
 41 the employ of a program or service oper-
 42 ated, certified, regulated, funded, or
 43 approved by, or under contract with the
 44 state office for the aging, a local
 45 governmental unit as such term is defined
 46 in article 41 of the mental hygiene law,
 47 and/or a local social services district as
 48 defined in section 61 of the social
 49 services law, and all such entities shall
 50 be considered to be approved settings for
 51 the receipt of supervised experience for
 52 the professions governed by articles 153,

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1 154 and 163 of the education law, and
2 furthermore, no such entity shall be
3 required to apply for nor be required to
4 receive a waiver pursuant to section
5 6503-a of the education law in order to
6 perform any activities or provide any
7 services (10331) 2,027,500
8 For grants in aid to the 59 designated area
9 agencies on aging for transportation oper-
10 ating expenses related to serving the
11 elderly. Funds shall be allocated from
12 this appropriation pursuant to a plan
13 prepared by the director of the state
14 office for the aging and approved by the
15 director of the budget (10885) 1,121,000
16 For grants to the area agencies on aging for
17 the health insurance information, coun-
18 seling and assistance program (10335) 921,000
19 For state matching funds for services and
20 expenses to match federally funded model
21 projects and/or demonstration grant
22 programs, a portion of which may be trans-
23 ferred to state operations or to other
24 entities as necessary to meet federal
25 grant objectives (10336) 175,000
26 For the managed care consumer assistance
27 program for the purpose of providing
28 education, outreach, one-on-one coun-
29 seling, monitoring of the implementation
30 of medicare part D, and assistance with
31 drug appeals and fair hearings related to
32 medicare part D coverage for persons who
33 are eligible for medical assistance and
34 who are also beneficiaries under part D of
35 title XVIII of the federal social security
36 act and for participants of the elderly
37 pharmaceutical insurance coverage program
38 (EPIC) in accordance with the following:
39 Medicare Rights Center (10340) 793,000
40 New York StateWide Senior Action Council,
41 Inc. (10341) 354,000
42 New York Legal Assistance Group (10342) 222,000
43 Legal Aid Society of New York (10343) 111,000
44 Empire Justice Center (10345) 155,000
45 Community Service Society (10346) 132,000
46 For services and expenses of the retired and
47 senior volunteer program (RSVP) (10324) 216,500
48 For services and expenses of the EAC/Nassau
49 senior respite program (10325) 118,500
50 For services and expenses of the home aides
51 of central New York, Inc. senior respite
52 program (10326) 71,000

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1 For services and expenses of the New York
2 foundation for senior citizens home shar-
3 ing and respite care program (10327) 86,000
4 For services and expenses of the foster
5 grandparents program (10332) 98,000
6 For services and expenses related to an
7 elderly abuse education and outreach
8 program in accordance with section 219 of
9 the elder law funding priority shall be
10 given to the renewal of existing contracts
11 with the state office for the aging
12 (10333) 745,000
13 For services and expenses related to the
14 livable new york initiative to create
15 neighborhoods that consider the evolving
16 needs and preferences of all their resi-
17 dents (10866) 122,500
18 For services and expenses of the new york
19 state adult day services association, inc.
20 related to providing training and techni-
21 cal assistance to social adult day
22 services programs in new york state
23 regarding the quality of services (10867) 122,500
24 For services and expenses related to the
25 congregate services initiative. No expend-
26 itures shall be made from this appropri-
27 ation until the director of the budget has
28 approved a plan submitted by the office
29 outlining the amounts and purposes of such
30 expenditures and the allocation of funds
31 among the counties (10320) 403,000
32 For services and expenses of New York State-
33 wide Senior Action Council, Inc. for the
34 patients' rights hotline and advocacy
35 project (10334) 31,500
36 For services and expenses related to making
37 improvements in the long term care system
38 for the point of entry initiatives, for
39 the purposes of expanding and promoting a
40 more coordinated level of care for the
41 delivery of quality services in the commu-
42 nity.
43 Notwithstanding any provision of articles
44 153, 154 and 163 of the education law,
45 there shall be an exemption from the
46 professional licensure requirements of
47 such articles, and nothing contained in
48 such articles, or in any other provisions
49 of law related to the licensure require-
50 ments of persons licensed under those
51 articles, shall prohibit or limit the
52 activities or services of any person in

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1 the employ of a program or service oper-
2 ated, certified, regulated, funded, or
3 approved by, or under contract with the
4 state office for the aging, a local
5 governmental unit as such term is defined
6 in article 41 of the mental hygiene law,
7 and/or a local social services district as
8 defined in section 61 of the social
9 services law, and all such entities shall
10 be considered to be approved settings for
11 the receipt of supervised experience for
12 the professions governed by articles 153,
13 154 and 163 of the education law, and
14 furthermore, no such entity shall be
15 required to apply for nor be required to
16 receive a waiver pursuant to section
17 6503-a of the education law in order to
18 perform any activities or provide any
19 services (10884) 3,350,000
20 For services and expenses of the Association
21 on Aging in New York State to provide
22 training, education and technical assist-
23 ance to the area agencies on aging and
24 aging network service contractor staff for
25 professional development (10810) 250,000
26 For services and expenses of the office of
27 the aging to implement subdivision 3-d of
28 section 1 of part C of chapter 57 of the
29 laws of 2006 as amended by section 2 of
30 part I of chapter 60 of the laws of 2014
31 to provide funding for salary increases
32 for the period April 1, 2016 through March
33 31, 2017. Notwithstanding any other
34 provision of law to the contrary, and
35 subject to the approval of the director of
36 the budget, the amounts appropriated here-
37 in may be increased or decreased by inter-
38 change or transfer without limit to any
39 local assistance appropriation, and may
40 include advances to local governments and
41 voluntary agencies, to accomplish this
42 purpose (10815) 7,400,000
43
44 Program account subtotal 129,860,500
45
46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund
48 FHHS Aid to Localities Account - 25177

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1 For programs provided under the titles of
2 the federal older Americans act and other
3 health and human services programs.
4 Notwithstanding any provision of articles
5 153, 154 and 163 of the education law,
6 there shall be an exemption from the
7 professional licensure requirements of
8 such articles, and nothing contained in
9 such articles, or in any other provisions
10 of law related to the licensure require-
11 ments of persons licensed under those
12 articles, shall prohibit or limit the
13 activities or services of any person in
14 the employ of a program or service oper-
15 ated, certified, regulated, funded, or
16 approved by, or under contract with the
17 state office for the aging, a local
18 governmental unit as such term is defined
19 in article 41 of the mental hygiene law,
20 and/or a local social services district as
21 defined in section 61 of the social
22 services law, and all such entities shall
23 be considered to be approved settings for
24 the receipt of supervised experience for
25 the professions governed by articles 153,
26 154 and 163 of the education law, and
27 furthermore, no such entity shall be
28 required to apply for nor be required to
29 receive a waiver pursuant to section
30 6503-a of the education law in order to
31 perform any activities or provide any
32 services.

33	Title III-b social services (10894)	26,000,000
34	Title III-c nutrition programs, including a	
35	suballocation to the department of health	
36	to be transferred to state operations for	
37	nutrition program activities (10893)	41,385,000
38	Title III-e caregivers (10892)	12,000,000
39	Health and human services programs (10891)	9,000,000
40	Nutrition services incentive program (10890) ..	17,000,000
41		-----
42	Program account subtotal	105,385,000
43		-----
44	Special Revenue Funds - Federal	
45	Federal Miscellaneous Operating Grants Fund	
46	Office for the Aging Federal Grants Account - 25300	
47	For services and expenses related to the	
48	provision of aging services programs	
49	(10883)	600,000
50		-----

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1	Program account subtotal	600,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Senior Community Service Employment Account - 25444	
6	For the senior community service employment	
7	program provided under title V of the	
8	federal older Americans act (10887)	9,000,000
9		-----
10	Program account subtotal	9,000,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Aging Grants and Bequest Account - 20196	
15	For services and expenses of the state	
16	office for the aging (81034)	980,000
17		-----
18	Program account subtotal	980,000
19		-----



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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses, including the payment of liabilities
6 incurred prior to April 1, 2015, associated with the wellness in
7 nutrition (WIN) program, formerly known as the supplemental nutri-
8 tion assistance program (SNAP), including a suballocation to the
9 department of agriculture and markets to be transferred to state
10 operations for administrative costs of the farmers market nutrition
11 program. Up to \$200,000 of this appropriation may be made available
12 to the Council of Senior Centers and Services of New York City to
13 provide outreach within the older adult SNAP initiative. No expendi-
14 ture shall be made from this appropriation until the director of the
15 budget has approved a plan submitted by the office outlining the
16 amounts and purpose of such expenditures and the allocation of funds
17 among the counties.

18 Notwithstanding any inconsistent provision of law, including section 1
19 of part C of chapter 57 of the laws of 2006, as amended by section 1
20 of part I of chapter 60 of the laws of 2014, for the period commenc-
21 ing on April 1, 2015 and ending March 31, 2016 the commissioner
22 shall not apply any cost of living adjustment for the purpose of
23 establishing rates of payments, contracts or any other form of
24 reimbursement (10322) ... 27,326,000 (re. \$200,000)

25 Local grants for services and expenses of the long-term care ombudsman
26 program (10323) ... 690,000 (re. \$589,000)

27 For state aid grants to providers of respite services to the elderly.
28 Funding priority shall be given to the renewal of existing contracts
29 with the state office for the aging. No expenditures shall be made
30 from this appropriation until the director of the budget has
31 approved a plan submitted by the office outlining the amounts to be
32 distributed by provider (10328) ... 656,000 (re. \$656,000)

33 For state aid grants to providers of social model adult day services.
34 Funding priority shall be given to the renewal of existing contracts
35 with the state office for the aging. No expenditures shall be made
36 from this appropriation until the director of the budget has
37 approved a plan submitted by the office outlining the amounts to be
38 distributed by provider (10329) ... 1,072,000 (re. \$1,072,000)

39 For state aid grants to naturally occurring retirement communities
40 (NORC). Funding priority shall be given to the renewal of existing
41 contracts with the state office for the aging. No expenditures shall
42 be made from this appropriation until the director of the budget has
43 approved a plan submitted by the office outlining the amounts to be
44 distributed by provider (10330) ... 2,027,500 (re. \$1,907,000)

45 For state aid grants to neighborhood naturally occurring retirement
46 communities (NNORC). Funding priority shall be given to the renewal
47 of existing contracts with the state office for the aging. No
48 expenditures shall be made from this appropriation until the direc-
49 tor of the budget has approved a plan submitted by the office

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 outlining the amounts to be distributed by provider (10331)
2 2,027,500 (re. \$2,027,500)
3 For state matching funds for services and expenses to match federally
4 funded model projects and/or demonstration grant programs, a portion
5 of which may be transferred to state operations or to other entities
6 as necessary to meet federal grant objectives (10336)
7 175,000 (re. \$175,000)
8 For the managed care consumer assistance program for the purpose of
9 providing education, outreach, one-on-one counseling, monitoring of
10 the implementation of medicare part D, and assistance with drug
11 appeals and fair hearings related to medicare part D coverage for
12 persons who are eligible for medical assistance and who are also
13 beneficiaries under part D of title XVIII of the federal social
14 security act and for participants of the elderly pharmaceutical
15 insurance coverage program (EPIC) in accordance with the following:
16 Medicare Rights Center (10340) ... 793,000 (re. \$595,000)
17 New York StateWide Senior Action Council, Inc. (10341)
18 354,000 (re. \$212,000)
19 New York Legal Assistance Group (10342) ... 222,000 ... (re. \$222,000)
20 Legal Aid Society of New York (10343) ... 111,000 (re. \$111,000)
21 Empire Justice Center (10345) ... 155,000 (re. \$155,000)
22 Community Service Society (10346) ... 132,000 (re. \$132,000)
23 For services and expenses related to an elderly abuse education and
24 outreach program in accordance with section 219 of the elder law
25 funding priority shall be given to the renewal of existing contracts
26 with the state office for the aging (10333)
27 745,000 (re. \$745,000)
28 For services and expenses related to the livable new york initiative
29 to create neighborhoods that consider the evolving needs and prefer-
30 ences of all their residents (10866)
31 122,500 (re. \$122,500)
32 For services and expenses of the new york state adult day services
33 association, inc. related to providing training and technical
34 assistance to social adult day services programs in new york state
35 regarding the quality of services (10867)
36 122,500 (re. \$91,000)
37 For services and expenses of New York Statewide Senior Action Council,
38 Inc. for the patients' rights hotline and advocacy project (10334)
39 31,500 (re. \$31,500)
40 For services and expenses related to making improvements in the long
41 term care system for the point of entry initiatives, for the
42 purposes of expanding and promoting a more coordinated level of care
43 for the delivery of quality services in the community (10884)
44 3,350,000 (re. \$3,350,000)
45 For services and expenses of the Association on Aging in New York
46 State to provide training, education and technical assistance to the
47 area agencies on aging and aging network service contractor staff
48 for professional development (10810) ... 250,000 (re. \$250,000)
49 For services and expenses of the office of the aging to implement
50 subdivision 3-d of section 1 of part C of chapter 57 of the laws of
51 2006 as amended by section 2 of part I of chapter 60 of the laws of
52 2014 to provide funding for salary increases for the period April 1,

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 2015 through March 31, 2016. Notwithstanding any other provision of
2 law to the contrary, and subject to the approval of the director of
3 the budget, the amounts appropriated herein may be increased or
4 decreased by interchange or transfer without limit to any local
5 assistance appropriation, and may include advances to local govern-
6 ments and voluntary agencies, to accomplish this purpose (10815) ...
7 7,400,000 (re. \$7,387,000)
8 For additional services and expenses of the New York foundation for
9 senior citizens home sharing and respite care program (10306)
10 86,000 (re. \$86,000)
11 For additional services and expenses of New York Statewide Senior
12 Action Council, Inc. for the patients' rights hotline and advocacy
13 project (10305) ... 31,500 (re. \$31,500)
14 For services and expenses of the Hebrew Home at Riverdale (10308) ...
15 200,000 (re. \$200,000)
16 For services and expenses of Riverdale Senior Services, Inc (10309)
17 100,000 (re. \$100,000)
18 For services and expenses of Emerald Isle Immigration Center, Inc
19 (10822) ... 100,000 (re. \$100,000)
20 For services and expenses related to the Lifespan Elder Abuse
21 Prevention Program for services related to elder abuse prevention
22 services, public education, and training (10808)
23 200,000 (re. \$200,000)
24 For services and expenses of Jewish Community Council of Greater Coney
25 Island, Inc (10823) ... 312,000 (re. \$312,000)
26 For services and expenses of Meals on Wheels Programs & Services of
27 Rockland, Inc (10824) ... 50,000 (re. \$50,000)
28 For services and expenses of Samuel Field YM & YWHA, Inc (10825)
29 100,000 (re. \$100,000)

30 By chapter 53, section 1, of the laws of 2014:
31 For state aid grants to providers of respite services to the elderly.
32 Funding priority shall be given to the renewal of existing contracts
33 with the state office for the aging. No expenditures shall be made
34 from this appropriation until the director of the budget has
35 approved a plan submitted by the office outlining the amounts to be
36 distributed by provider ... 656,000 (re. \$400,000)
37 For state aid grants to providers of social model adult day services.
38 Funding priority shall be given to the renewal of existing contracts
39 with the state office for the aging. No expenditures shall be made
40 from this appropriation until the director of the budget has
41 approved a plan submitted by the office outlining the amounts to be
42 distributed by provider ... 1,072,000 (re. \$1,018,000)
43 For state aid grants to naturally occurring retirement communities
44 (NORC). Funding priority shall be given to the renewal of existing
45 contracts with the state office for the aging. No expenditures shall
46 be made from this appropriation until the director of the budget has
47 approved a plan submitted by the office outlining the amounts to be
48 distributed by provider ... 2,027,500 (re. \$587,000)
49 For state aid grants to neighborhood naturally occurring retirement
50 communities (NNORC). Funding priority shall be given to the renewal
51 of existing contracts with the state office for the aging. No

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1 expenditures shall be made from this appropriation until the direc-
2 tor of the budget has approved a plan submitted by the office
3 outlining the amounts to be distributed by provider
4 2,027,500 (re. \$1,657,000)
5 For state matching funds for services and expenses to match federally
6 funded model projects and/or demonstration grant programs, a portion
7 of which may be transferred to state operations or to other entities
8 as necessary to meet federal grant objectives
9 236,000 (re. \$236,000)
10 For the managed care consumer assistance program for the purpose of
11 providing education, outreach, one-on-one counseling, monitoring of
12 the implementation of medicare part D, and assistance with drug
13 appeals and fair hearings related to medicare part D coverage for
14 persons who are eligible for medical assistance and who are also
15 beneficiaries under part D of title XVIII of the federal social
16 security act and for participants of the elderly pharmaceutical
17 insurance coverage program (EPIC) in accordance with the following:
18 Legal Aid Society of New York ... 111,000 (re. \$82,000)
19 Empire Justice Center ... 155,000 (re. \$39,000)
20 For services and expenses related to an elderly abuse education and
21 outreach program in accordance with section 219 of the elder law
22 funding priority shall be given to the renewal of existing contracts
23 with the state office for the aging ... 745,000 (re. \$500,000)
24 For services and expenses related to the livable new york initiative
25 to create neighborhoods that consider the evolving needs and prefer-
26 ences of all their residents ... 122,500 (re. \$122,500)
27 For services and expenses of the new york state adult day services
28 association, inc. related to providing training and technical
29 assistance to social adult day services programs in new york state
30 regarding the quality of services ... 122,500 (re. \$62,000)
31 For services and expenses related to making improvements in the long
32 term care system for the point of entry initiatives, for the
33 purposes of expanding and promoting a more coordinated level of care
34 for the delivery of quality services in the community
35 3,350,000 (re. \$200,000)
36 For services and expenses of the Association on Aging in New York
37 State to provide training, education and technical assistance to the
38 area agencies on aging and aging network service contractor staff
39 for professional development ... 250,000 (re. \$250,000)
40 For services and expenses of the Greater Whitestone Taxpayers and
41 Civic Association Senior Center ... 100,000 (re. \$75,000)
42 For services and expenses of the North Flushing Senior Center, serving
43 Mitchell Linden Community ... 100,000 (re. \$30,000)
44 For services and expenses of the North Flushing Senior Center at
45 College Point ... 100,000 (re. \$31,000)
46 For services and expenses of the office of the aging to implement
47 subdivision 3-d of section 1 of part C of chapter 57 of the laws of
48 2006 as added by a chapter of the laws of 2014 to provide funding
49 for salary increases for the period April 1, 2014 through March 31,
50 2015. Notwithstanding any other provision of law to the contrary,
51 and subject to the approval of the director of the budget, the
52 amounts appropriated herein may be increased or decreased by inter-

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 change or transfer without limit to any local assistance appropri-
2 ation, and may include advances to local governments and voluntary
3 agencies, to accomplish this purpose ... 930,000 (re. \$895,000)

4 By chapter 53, section 1, of the laws of 2013:
5 For state matching funds for services and expenses to match federally
6 funded model projects and/or demonstration grant programs, a portion
7 of which may be transferred to state operations or to other entities
8 as necessary to meet federal grant objectives
9 236,000 (re. \$236,000)

10 By chapter 53, section 1, of the laws of 2012:
11 For state matching funds for services and expenses to match federally
12 funded model projects and/or demonstration grant programs, a portion
13 of which may be transferred to state operations or to other entities
14 as necessary to meet federal grant objectives
15 236,000 (re. \$236,000)

16 By chapter 53, section 1, of the laws of 2011:
17 For state matching funds for services and expenses to match federally
18 funded model projects and/or demonstration grant programs, a portion
19 of which may be transferred to state operations or to other entities
20 as necessary to meet federal grant objectives
21 236,000 (re. \$236,000)

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 FHHS Aid to Localities Account - 25177

25 By chapter 53, section 1, of the laws of 2015:
26 For programs provided under the titles of the federal older Americans
27 act and other health and human services programs.
28 Title III-b social services (10894)
29 26,000,000 (re. \$21,000,000)
30 Title III-c nutrition programs, including a suballocation to the
31 department of health to be transferred to state operations for
32 nutrition program activities (10893)
33 41,385,000 (re. \$29,000,000)
34 Title III-e caregivers (10892) ... 12,000,000 (re. \$8,000,000)
35 Health and human services programs (10891)
36 9,000,000 (re. \$9,000,000)
37 Nutrition services incentive program (10890)
38 17,000,000 (re. \$13,807,000)

39 By chapter 53, section 1, of the laws of 2014:
40 For programs provided under the titles of the federal older Americans
41 act and other health and human services programs.
42 Title III-b social services ... 26,000,000 (re. \$6,000,000)
43 Title III-c nutrition programs, including a suballocation to the
44 department of health to be transferred to state operations for
45 nutrition program activities ... 41,385,000 (re. \$1,000,000)
46 Title III-e caregivers ... 12,000,000 (re. \$1,500,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Health and human services programs ... 9,000,000 (re. \$3,000,000)
2 Nutrition services incentive program
3 17,000,000 (re. \$5,971,000)

4 By chapter 53, section 1, of the laws of 2013:
5 For programs provided under the titles of the federal older Americans
6 act and other health and human services programs.
7 Health and human services programs ... 9,000,000 (re. \$500,000)

8 By chapter 53, section 1, of the laws of 2012:
9 For programs provided under the titles of the federal older Americans
10 act and other health and human services programs.
11 Health and human services programs ... 9,000,000 (re. \$100,000)

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Senior Community Service Employment Account - 25444

15 By chapter 53, section 1, of the laws of 2015:
16 For the senior community service employment program provided under
17 title V of the federal older Americans act (10887)
18 9,000,000 (re. \$5,412,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	19,863,000	34,384,000
4 Special Revenue Funds - Federal	20,000,000	40,200,000
5	-----	-----
6 All Funds	39,863,000	74,584,000
7	=====	=====

8 SCHEDULE

9 AGRICULTURAL BUSINESS SERVICES PROGRAM 39,863,000
10 -----

11 General Fund
12 Local Assistance Account - 10000

- 13 New York federation of growers and process-
- 14 ors agribusiness child development program
- 15 (10913) 8,275,000
- 16 New York state veterinary diagnostic labora-
- 17 tory at Cornell university animal health
- 18 surveillance and control program (10920) 4,425,000
- 19 New York state veterinary diagnostic labora-
- 20 tory at Cornell university quality milk
- 21 production services program (10921) 1,174,000
- 22 New York state veterinary diagnostic labora-
- 23 tory at Cornell university New York state
- 24 cattle health assurance program (10922) 360,000
- 25 New York state veterinary diagnostic labora-
- 26 tory at Cornell university Johnes disease
- 27 program (10923) 480,000
- 28 New York state veterinary diagnostic labora-
- 29 tory at Cornell university rabies program
- 30 (10925) 50,000
- 31 New York state veterinary diagnostic labora-
- 32 tory at Cornell university Avian disease
- 33 program (10924) 252,000
- 34 Cornell university farmnet program for farm
- 35 family assistance (10926) 384,000
- 36 Notwithstanding any other provision of law,
- 37 for services and expenses of the state
- 38 seed inspection program. Notwithstanding
- 39 any other provision of law, the director
- 40 of the budget is hereby authorized to
- 41 transfer up to \$128,000 of this appropri-
- 42 ation to state operations (10929) 128,000
- 43 Cornell university Geneva experiment station
- 44 hop and barley evaluation and field test-
- 45 ing program (11466) 40,000

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2016-17

1	Cornell university golden nematode program	
2	(10932)	62,000
3	Cornell university future farmers of America	
4	(10939)	192,000
5	Cornell university agriculture in the class-	
6	room (10938)	80,000
7	Cornell university association of agricul-	
8	tural educators (10940)	66,000
9	New York state apple growers association	
10	(10943)	206,000
11	New York wine and grape foundation (10915).....	713,000
12	New York farm viability institute (10916)	400,000
13	For services and expenses of programs to	
14	promote dairy excellence, including but	
15	not limited to programs at Cornell univer-	
16	sity. Notwithstanding any other provision	
17	of law, the director of the budget is	
18	hereby authorized to transfer up to	
19	\$150,000 of this appropriation to state	
20	operations for programs including adminis-	
21	tration of dairy profit teams (11495)	150,000
22	For reimbursement for the promotion of agri-	
23	culture and domestic arts in accordance	
24	with article 24 of the agriculture and	
25	markets law (10914)	340,000
26	Cornell university pro-dairy program (11470)	598,000
27	For services and expenses of the electronic	
28	benefits transfer program administered by	
29	the Farmers' Market Federation of NY	138,000
30	For services, expenses and grants related to	
31	the taste New York program, including but	
32	not limited to marketing and advertising	
33	to promote New York produced food and	
34	beverage goods and products. All or a	
35	portion of this appropriation may be	
36	suballocated to any department, agency, or	
37	public authority. Notwithstanding any	
38	other provision of law, the director of	
39	the budget is hereby authorized to trans-	
40	fer up to \$1,100,000 of this appropriation	
41	to state operations (11450)	1,100,000
42	For services and expenses of a program to	
43	develop farm to school initiatives that	
44	will help schools purchase more food from	
45	local farmers and expand access to healthy	
46	local food for school children. The funds	
47	shall be awarded through a competitive	
48	process (11405)	250,000
49	-----	
50	Program account subtotal	19,863,000
51	-----	

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2016-17

1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 Federal Agriculture and Markets Account - 25021

4 For services and expenses of non-point
5 source pollution control, farmland preser-
6 vation, and other agricultural programs
7 including suballocation to other state
8 departments and agencies including liabil-
9 ities incurred prior to April 1, 2016.
10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the funds appropriated
13 herein may be increased or decreased by
14 transfer from/to appropriations for any
15 prior or subsequent grant period within
16 the same federal fund/program and between
17 state operations and aid to localities to
18 accomplish the intent of this appropri-
19 ation, as long as such corresponding
20 prior/subsequent grant periods within such
21 appropriations have been reappropriated as
22 necessary (11498) 20,000,000
23
24 Program account subtotal 20,000,000
25

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 New York federation of growers and processors agribusiness child
6 development program (10913) ... 6,521,000 (re. \$2,164,000)

7 For additional services and expenses of the New York federation of
8 growers and processors agribusiness child development program
9 (10905) ... 1,000,000 (re. \$466,000)

10 New York state veterinary diagnostic laboratory at Cornell university
11 animal health surveillance and control program (10920)
12 4,425,000 (re. \$4,425,000)

13 For additional services and expenses of the New York state veterinary
14 diagnostic laboratory at Cornell university animal health surveil-
15 lance and control program (10908)
16 1,000,000 (re. \$1,000,000)

17 New York state veterinary diagnostic laboratory at Cornell university
18 quality milk production services program (10921)
19 1,174,000 (re. \$1,174,000)

20 New York state veterinary diagnostic laboratory at Cornell university
21 New York state cattle health assurance program (10922)
22 360,000 (re. \$360,000)

23 New York state veterinary diagnostic laboratory at Cornell university
24 Johnes disease program (10923) ... 480,000 (re. \$480,000)

25 New York state veterinary diagnostic laboratory at Cornell university
26 rabies program (10925) ... 50,000 (re. \$50,000)

27 For additional services and expenses of the New York state veterinary
28 diagnostic laboratory at Cornell university rabies program (11468)
29 ... 560,000 (re. \$560,000)

30 New York state veterinary diagnostic laboratory at Cornell university
31 Avian disease program (10924) ... 252,000 (re. \$252,000)

32 Cornell university farmnet program for farm family assistance (10926)
33 ... 384,000 (re. \$384,000)

34 For additional services and expenses of the Cornell university farmnet
35 program for farm family assistance (11469)
36 416,000 (re. \$416,000)

37 Cornell university integrated pest management (10927)
38 500,000 (re. \$500,000)

39 Notwithstanding any other provision of law, subject to the approval of
40 the director of the budget, up to the amount appropriated herein
41 shall be available for Cornell university Geneva experiment station
42 for state seed inspection program (10929)
43 128,000 (re. \$128,000)

44 Cornell university Geneva experiment station hop and barley evaluation
45 and field testing program (11466) ... 40,000 (re. \$40,000)

46 For additional services and expenses of the Cornell university Geneva
47 experiment station hop and barley evaluation and field testing
48 program (11451) ... 160,000 (re. \$160,000)

49 Cornell university golden nematode program (10932)
50 62,000 (re. \$62,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

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1 Cornell university future farmers of America (10939)
2 192,000 (re. \$192,000)
3 For additional services and expenses of the Cornell university future
4 farmers of America (11452) ... 200,000 (re. \$200,000)
5 Cornell university agriculture in the classroom (10938)
6 80,000 (re. \$80,000)
7 Cornell university association of agricultural educators (10940) ...
8 66,000 (re. \$66,000)
9 New York state apple growers association (10943)
10 206,000 (re. \$206,000)
11 For additional services and expenses of the New York state apple grow-
12 ers association (11458) ... 544,000 (re. \$357,000)
13 New York wine and grape foundation (10915)
14 713,000 (re. \$204,000)
15 For additional services and expenses of the New York wine and grape
16 foundation (11457) ... 306,000 (re. \$51,000)
17 New York farm viability institute (10916)
18 400,000 (re. \$400,000)
19 For additional services and expenses of the New York farm viability
20 institute (10917) ... 1,500,000 (re. \$1,500,000)
21 For services and expenses of programs to promote dairy excellence,
22 including but not limited to programs at Cornell university.
23 Notwithstanding any other provision of law, the director of the
24 budget is hereby authorized to transfer up to \$150,000 of this
25 appropriation to state operations for programs including adminis-
26 tration of dairy profit teams (11495)
27 150,000 (re. \$150,000)
28 For reimbursement for the promotion of agriculture and domestic arts
29 in accordance with article 24 of the agriculture and markets law
30 (10914) ... 340,000 (re. \$340,000)
31 For additional reimbursements for the promotion of agriculture and
32 domestic arts in accordance with article 24 of the agriculture and
33 markets law (11453) ... 160,000 (re. \$160,000)
34 Cornell university pro-dairy program (11470)
35 822,000 (re. \$822,000)
36 For additional services and expenses of the Cornell university pro-
37 dairy program (11406) ... 378,000 (re. \$378,000)
38 For services, expenses and grants related to the taste New York
39 program, including but not limited to marketing and advertising to
40 promote New York produced food and beverage goods and products. All
41 or a portion of this appropriation may be suballocated to any
42 department, agency, or public authority. Notwithstanding any other
43 provision of law, the director of the budget is hereby authorized to
44 transfer up to \$1,100,000 of this appropriation to state operations
45 (11450) ... 1,100,000 (re. \$127,000)
46 For services and expenses of a program to develop farm to school
47 initiatives that will help schools purchase more food from local
48 farmers and expand access to healthy local food for school children.
49 The funds shall be awarded through a competitive process (11405) ...
50 250,000 (re. \$250,000)
51 Maple producers association for programs to promote maple syrup
52 (10945) ... 213,000 (re. \$213,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Tractor rollover protection program administered by Mary Imogene
2 Basset hospital (11473) ... 250,000 (re. \$227,000)
3 For services and expenses of the New York State apple research and
4 development program, in consultation with the apple research and
5 development advisory board (11400) ... 500,000 (re. \$500,000)
6 Cornell university maple research (11456) ... 125,000 .. (re. \$51,000)
7 The New York farm viability institute, for programs to benefit the New
8 York berry industry (11462) ... 320,000 (re. \$320,000)
9 Christmas tree farmers association of New York for programs to promote
10 Christmas trees (11461) ... 125,000 (re. \$125,000)
11 NY corn and soybean growers association (11454)
12 75,000 (re. \$75,000)
13 Cornell university honeybee research (11455)
14 50,000 (re. \$50,000)
15 Cornell university onion research (10948)
16 50,000 (re. \$50,000)
17 Cornell university vegetable research (11401)
18 100,000 (re. \$100,000)
19 Suffolk county soil and water conservation district - deer fencing
20 matching grants program (11480) ... 200,000 (re. \$200,000)
21 For services and expenses of the eastern equine encephalitis program
22 administered by Oswego county, including suballocation to other
23 state departments and agencies. Notwithstanding any other provision
24 of law, the director of the budget is hereby authorized to transfer
25 up to \$175,000 of this appropriation to state operations (11467) ...
26 175,000 (re. \$175,000)
27 For services and expenses of dairy profit teams administered by the
28 New York farm viability institute (11459)
29 220,000 (re. \$220,000)
30 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
31 ... 100,000 (re. \$100,000)
32 Long Island farm bureau (11463) ... 100,000 (re. \$100,000)
33 Island Harvest (11465) ... 20,000 (re. \$20,000)
34 For services and expenses of the north country low cost vaccine
35 program administered by the St. Lawrence and Jefferson county public
36 health department. Notwithstanding any other provision of law, the
37 director of the budget is hereby authorized to transfer up to
38 \$25,000 of this appropriation to state operations (11460)
39 25,000 (re. \$25,000)
40 Northern New York agricultural development program administered by
41 Cornell cooperative extension of Jefferson County (10941)
42 600,000 (re. \$600,000)
43 Cornell precision agriculture study (11407)
44 100,000 (re. \$100,000)
45 For services and expenses of the agriculture environmental management
46 certified planner quality assurance and control program. Notwith-
47 standing any other provision of law, the director of the budget is
48 hereby authorized to transfer up to \$250,000 of this appropriation
49 to state operations (11408)
50 250,000 (re. \$250,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the turfgrass environmental stewardship
2 fund administered by the New York State greengrass association
3 (11472) ... 150,000 (re. \$113,000)
4 For services and expenses of the wood products development council,
5 including suballocation to other state departments and agencies.
6 Notwithstanding any other provision of law, the director of the
7 budget is hereby authorized to transfer up to \$100,000 of this
8 appropriation to state operations (11402)
9 100,000 (re. \$100,000)
10 For services and expenses of the New York state senior farmers market
11 nutrition program. Notwithstanding any other provision of law, the
12 director of the budget is hereby authorized to transfer up to
13 \$180,000 of this appropriation to state operations (11409)
14 500,000 (re. \$500,000)
15 For the development of regional food hubs to facilitate the transpor-
16 tation of locally grown produce to urban markets, including the
17 development of cooperative food hubs. Notwithstanding any other
18 provision of the law, the director of the budget is hereby author-
19 ized to transfer up to \$175,000 of this appropriation to state oper-
20 ations (11410) ... 1,064,000 (re. \$1,064,000)
21 Farm Drain Tile Revolving Loan Program as authorized by section 4-a of
22 the soil and water conservation districts law (11411)
23 500,000 (re. \$500,000)
24 Animal care & control of NYC, to support full service animal shelters
25 in New York City and mobile adoption unit improvement (11403)
26 250,000 (re. \$250,000)

27 By chapter 53, section 1, of the laws of 2014:
28 For additional services and expenses of the Cornell university Geneva
29 experiment station hop and barley evaluation and field testing
30 program ... 160,000 (re. \$79,000)
31 Cornell university future farmers of America
32 192,000 (re. \$180,000)
33 For additional services and expenses of Cornell university future
34 farmers of America ... 158,000 (re. \$140,000)
35 Cornell university agriculture in the classroom
36 80,000 (re. \$66,000)
37 Cornell university association of agricultural educators
38 66,000 (re. \$13,000)
39 New York farm viability institute ... 400,000 (re. \$400,000)
40 For additional services and expenses of the New York farm viability
41 institute ... 1,100,000 (re. \$513,000)
42 For services and expenses of programs to promote dairy excellence,
43 including but not limited to programs at Cornell university.
44 Notwithstanding any other provision of law, the director of the
45 budget is hereby authorized to transfer up to \$150,000 of this
46 appropriation to state operations for programs including adminis-
47 tration of dairy profit teams ... 150,000 (re. \$37,000)
48 For services and expenses of dairy profit teams administered by the
49 New York farm viability institute ... 220,000 (re. \$80,000)
50 Tractor rollover protection program administered by Mary Imogene
51 Basset hospital ... 150,000 (re. \$27,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Northern New York agricultural development program administered by
2 Cornell cooperative extension of Jefferson County
3 600,000 (re. \$500,000)
4 For services and expenses of the eastern equine encephalitis program
5 administered by Oswego county, including suballocation to other
6 state departments and agencies. Notwithstanding any other provision
7 of law, the director of the budget is hereby authorized to transfer
8 up to \$175,000 of this appropriation to state operations
9 175,000 (re. \$64,000)
10 For services and expenses of the north country low cost vaccine
11 program administered by the St. Lawrence and Jefferson county public
12 health department. Notwithstanding any other provision of law, the
13 director of the budget is hereby authorized to transfer up to
14 \$25,000 of this appropriation to state operations
15 25,000 (re. \$4,000)
16 The New York farm viability institute, for programs to benefit the New
17 York berry industry ... 320,000 (re. \$227,000)
18 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy
19 100,000 (re. \$75,000)
20 NY corn and soybean growers association ... 75,000 (re. \$75,000)
21 Cornell university honeybee research ... 50,000 (re. \$12,000)
22 Cornell university onion research ... 50,000 (re. \$12,000)
23 Cornell university vegetable research ... 100,000 (re. \$23,000)
24 For services and expenses of the wood products development council,
25 including suballocation to other state departments and agencies.
26 Notwithstanding any other provision of law, the director of the
27 budget is hereby authorized to transfer up to \$100,000 of this
28 appropriation to state operations ... 100,000 (re. \$70,000)
29 Grown on Long Island ... 100,000 (re. \$100,000)
30 For services, expenses and grants related to the taste New York
31 program, including but not limited to marketing and advertising to
32 promote New York produced food and beverage goods and products. All
33 or a portion of this appropriation may be suballocated to any
34 department, agency, or public authority. Notwithstanding any other
35 provision of law, the director of the budget is hereby authorized to
36 transfer up to \$1,100,000 of this appropriation to state operations
37 1,100,000 (re. \$150,000)

38 By chapter 53, section 1, of the laws of 2013:
39 Cornell university future farmers of America
40 192,000 (re. \$1,000)
41 New York farm viability institute ... 400,000 (re. \$3,000)
42 For additional services and expenses of the New York farm viability
43 institute ... 1,100,000 (re. \$175,000)
44 For services and expenses of programs to promote dairy excellence,
45 including but not limited to programs at Cornell University.
46 Notwithstanding any other provision of law, the director of the
47 budget is hereby authorized to transfer up to \$150,000 of this
48 appropriation to state operations for programs including adminis-
49 tration of dairy profit teams ... 150,000 (re. \$150,000)
50 For services and expenses of dairy profit teams administered by the
51 New York farm viability institute ... 220,000 (re. \$106,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of northern New York agricultural develop-
 2 ment ... 500,000 (re. \$151,000)
 3 For services and expenses of the eastern equine encephalitis program,
 4 including suballocation to other state departments and agencies.
 5 Notwithstanding any other provision of law, the director of the
 6 budget is hereby authorized to transfer up to \$150,000 of this
 7 appropriation to state operations ... 150,000 (re. \$10,000)
 8 New York state berry growers association ... 200,000 ... (re. \$16,000)
 9 Long Island farm bureau ... 200,000 (re. \$168,000)
 10 Genesee county agricultural academy ... 100,000 (re. \$72,000)

11 By chapter 53, section 1, of the laws of 2012:
 12 New York farm viability institute ... 400,000 (re. \$269,000)
 13 For additional services and expenses of the New York farm viability
 14 institute ... 821,000 (re. \$716,000)
 15 For services and expenses of programs to promote dairy excellence,
 16 including but not limited to programs at Cornell University.
 17 Notwithstanding any other provision of law, the director of the
 18 budget is hereby authorized to transfer up to \$150,000 of this
 19 appropriation to state operations for programs including adminis-
 20 tration of dairy profit teams ... 150,000 (re. \$13,000)
 21 For services and expenses of programs to promote agricultural economic
 22 development, including but not limited to farmland viability, in
 23 accordance with a programmatic and financial plan to be approved by
 24 the director of the budget. Notwithstanding any other provision of
 25 law, the director of the budget is hereby authorized to transfer up
 26 to \$3,000,000 of this appropriation to state operations
 27 3,000,000 (re. \$1,175,000)

28 By chapter 53, section 1, of the laws of 2011:
 29 For services and expenses of programs to promote dairy excellence,
 30 including but not limited to programs at Cornell University.
 31 Notwithstanding any other provision of law, the director of the
 32 budget is hereby authorized to transfer up to \$150,000 of this
 33 appropriation to state operations for programs including adminis-
 34 tration of dairy profit teams ... 150,000 (re. \$76,000)

35 By chapter 55, section 1, of the laws of 2010:
 36 For services and expenses of programs to promote dairy excellence,
 37 including but not limited to programs at Cornell University.
 38 Notwithstanding any other provision of law, the director of the
 39 budget is hereby authorized to transfer up to \$150,000 of this
 40 appropriation to state operations for programs including adminis-
 41 tration of dairy profit teams ... 150,000 (re. \$143,000)
 42 Cornell university agriculture in the classroom
 43 80,000 (re. \$4,000)
 44 For services and expenses related to establishing, improving, and
 45 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,
 46 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance
 47 with a programmatic and financial plan submitted by the commissioner
 48 of agriculture and markets and approved by the director of the budg-
 49 et. No moneys of this appropriation shall be made available until

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the Genesee valley regional market authority makes a transfer to the
2 general fund of the state, as provided for in a chapter of the laws
3 of 2010 ... 3,000,000 (re. \$2,000,000)

4 By chapter 55, section 1, of the laws of 2009:
5 For services and expenses of programs to promote agricultural economic
6 development, including but not limited to farmland viability, in
7 accordance with a programmatic and financial plan to be approved by
8 the director of the budget. Notwithstanding any other provision of
9 law, the director of the budget is hereby authorized to transfer up
10 to \$600,000 of this appropriation to state operations
11 600,000 (re. \$333,000)
12 For additional services and expenses of the New York farm viability
13 institute ... 2,842,000 (re. \$57,000)
14 For services and expenses of apiary inspection. Notwithstanding any
15 other provision of law, the director of the budget is hereby author-
16 ized to transfer up to \$200,000 of this appropriation to state oper-
17 ations ... 200,000 (re. \$80,000)

18 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
19 section 1, of the laws of 2010:
20 For services and expenses of an organic farming program. Notwith-
21 standing any other provision of law, the director of the budget is
22 hereby authorized to transfer up to 96,000 of this appropriation to
23 state operations ... 96,000 (re. \$92,000)
24 New York seafood council ... 25,000 (re. \$2,000)

25 By chapter 55, section 1, of the laws of 2008, as amended by chapter
26 496, section 6, of the laws of 2008:
27 For services and expenses of programs to promote agricultural economic
28 development, including but not limited to farmland viability, in
29 accordance with a programmatic and financial plan to be approved by
30 the director of the budget. Notwithstanding any other provision of
31 law, the director of the budget is hereby authorized to transfer up
32 to \$2,357,000 of this appropriation to state operations, provided,
33 however, that the amount of this appropriation available for expend-
34 iture and disbursement on and after September 1, 2008 shall be
35 reduced by six percent of the amount that was undisbursed as of
36 August 15, 2008 ... 1,809,000 (re. \$923,000)

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
38 section 4, of the laws of 2009:
39 For services and expenses of the plum pox virus eradication and indem-
40 nity program. Notwithstanding any other provision of law, the direc-
41 tor of the budget is hereby authorized to transfer up to \$376,000 of
42 this appropriation to state operations
43 376,000 (re. \$374,000)

44 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
45 section 1, of the laws of 2015:

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Cornell University for services and expenses of extension and research
2 programs managed by the Hudson Valley Research Laboratory, Inc
3 63,900 (re. \$63,000)

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
5 section 1, of the laws of 2009:
6 Suffolk County Soil and Water Conservation District - deer fencing
7 matching grants program, including liabilities incurred prior to
8 April 1, 2008 ... 160,000 (re. \$3,000)

9 By chapter 55, section 1, of the laws of 2007:
10 For services and expenses of programs to promote agricultural economic
11 development, including but not limited to farmland viability, in
12 accordance with a programmatic and financial plan to be approved by
13 the director of the budget. Notwithstanding any other provision of
14 law, the director of the budget is hereby authorized to transfer up
15 to \$1,117,000 of this appropriation to state operations
16 1,117,000 (re. \$8,000)
17 For additional services and expenses of programs to promote agricul-
18 tural economic development, including but not limited to farmland
19 viability, in accordance with a programmatic and financial plan to
20 be approved by the director of the budget. Notwithstanding any other
21 provision of law, the director of the budget is hereby authorized to
22 transfer up to \$118,000 of this appropriation to state operations
23 ... 118,000 (re. \$118,000)

24 By chapter 55, section 1, of the laws of 2005:
25 For services and expenses of the Clarkson dairy waste to energy
26 program ... 1,000,000 (re. \$104,000)

27 Special Revenue Funds - Federal
28 Federal USDA-Food and Nutrition Services Fund
29 Federal Agriculture and Markets Account - 25021

30 By chapter 53, section 1, of the laws of 2015:
31 For services and expenses of non-point source pollution control, farm-
32 land preservation, and other agricultural programs including subal-
33 location to other state departments and agencies including liabil-
34 ities incurred prior to April 1, 2015. Notwithstanding section 51 of
35 the state finance law and any other provision of law to the contra-
36 ry, the funds appropriated herein may be increased or decreased by
37 transfer from/to appropriations for any prior or subsequent grant
38 period within the same federal fund/program and between state oper-
39 ations and aid to localities to accomplish the intent of this appro-
40 priation, as long as such corresponding prior/subsequent grant peri-
41 ods within such appropriations have been reappropriated as necessary
42 (11498) ... 20,000,000 (re. \$20,000,000)

43 By chapter 53, section 1, of the laws of 2014:
44 For services and expenses of non-point source pollution control, farm-
45 land preservation, and other agricultural programs including subal-
46 location to other state departments and agencies including liabil-

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ities incurred prior to April 1, 2014. Notwithstanding section 51 of
 2 the state finance law and any other provision of law to the contra-
 3 ry, the funds appropriated herein may be increased or decreased by
 4 transfer from/to appropriations for any prior or subsequent grant
 5 period within the same federal fund/program and between state oper-
 6 ations and aid to localities to accomplish the intent of this appro-
 7 priation, as long as such corresponding prior/subsequent grant peri-
 8 ods within such appropriations have been reappropriated as necessary
 9 ... 20,000,000 (re. \$20,000,000)

10 By chapter 53, section 1, of the laws of 2013:

11 For services and expenses of non-point source pollution control, farm-
 12 land preservation, and other agricultural programs including subal-
 13 location to other state departments and agencies including liabil-
 14 ities incurred prior to April 1, 2013. Notwithstanding section 51 of
 15 the state finance law and any other provision of law to the contra-
 16 ry, the funds appropriated herein may be increased or decreased by
 17 transfer from/to appropriations for any prior or subsequent grant
 18 period within the same federal fund/program and between state oper-
 19 ations and aid to localities to accomplish the intent of this appro-
 20 priation, as long as such corresponding prior/subsequent grant peri-
 21 ods within such appropriations have been reappropriated as necessary
 22 ... 20,000,000 (re. \$100,000)

23 By chapter 53, section 1, of the laws of 2012:

24 For services and expenses of non-point source pollution control, farm-
 25 land preservation, and other agricultural programs including subal-
 26 location to other state departments and agencies including liabil-
 27 ities incurred prior to April 1, 2012. Notwithstanding section 51 of
 28 the state finance law and any other provision of law to the contra-
 29 ry, the funds appropriated herein may be increased or decreased by
 30 transfer from/to appropriations for any prior or subsequent grant
 31 period within the same federal fund/program and between state oper-
 32 ations and aid to localities to accomplish the intent of this appro-
 33 priation, as long as such corresponding prior/subsequent grant peri-
 34 ods within such appropriations have been reappropriated as necessary
 35 ... 20,000,000 (re. \$100,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	40,855,000	31,881,000
4 Special Revenue Funds - Federal	1,413,000	6,952,000
5 Special Revenue Funds - Other	196,000	0
6	-----	-----
7 All Funds	42,464,000	38,833,000
8	=====	=====

9 SCHEDULE

10 COUNCIL ON THE ARTS PROGRAM 42,244,000
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 For state financial assistance for the arts.
 15 Notwithstanding any other section of law
 16 to the contrary, this appropriation may be
 17 used for state financial assistance to
 18 nonprofit cultural organizations offering
 19 services to the general public, including
 20 but not limited to, orchestras, dance
 21 companies, museums and theatre groups
 22 including nonprofit cultural organiza-
 23 tions, botanical gardens, zoos, aquariums
 24 and public benefit corporations offering
 25 programs of arts related education for
 26 elementary and secondary school pupils
 27 provided that, notwithstanding any incon-
 28 sistent provision of law, \$100,000 shall
 29 be suballocated to the Nelson A. Rocke-
 30 feller empire state plaza performing arts
 31 center corporation in support of programs
 32 for performing arts and other cultural
 33 events, and related uses for the benefit
 34 of the citizens of New York state. Such
 35 programs may include activities directly
 36 undertaken by the grantee, or indirectly
 37 by regranteeing of state funds by regional
 38 or local arts councils, among other organ-
 39 izations, to nonprofit cultural organiza-
 40 tions.
 41 Grants, including capital grants, awarded
 42 may be used for programs and activities
 43 relating to arts disciplines including,
 44 but not limited to, architecture, dance,
 45 design, music, theater, media, literature,

COUNCIL ON THE ARTS

AID TO LOCALITIES 2016-17

1	museum activities, visual arts, folk arts,	
2	and arts in education programs (12111)	40,635,000
3		-----
4	Program account subtotal	40,635,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Council on the Arts Account - 25376	
9	For financial assistance to nonprofit	
10	cultural organizations (12111)	1,413,000
11		-----
12	Program account subtotal	1,413,000
13		-----
14	Special Revenue Funds - Other	
15	Arts Capital Revolving Fund	
16	Arts Capital Revolving Account - 21850	
17	For services and expenses of the arts capi-	
18	tal revolving loan fund (12111)	196,000
19		-----
20	Program account subtotal	196,000
21		-----
22	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION	
23	PROGRAM	220,000
24		-----
25	General Fund	
26	Local Assistance Account - 10000	
27	For state financial assistance for the	
28	empire state plaza performing arts center	
29	corporation (12105)	220,000
30		-----



COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2012:
5 For state financial assistance for the arts. This appropriation may be
6 used for state financial assistance to nonprofit cultural organiza-
7 tions offering services to the general public, including but not
8 limited to, orchestras, dance companies, museums and theatre groups
9 including nonprofit cultural organizations, botanical gardens, zoos,
10 aquariums and public benefit corporations offering programs of arts
11 including but not limited to those related to education for elemen-
12 tary and secondary school pupils. Such programs may include activ-
13 ities directly undertaken by the grantee, or indirectly by regrant-
14 ing of state funds by regional or local arts councils, among other
15 organizations, to nonprofit cultural organizations.

16 Grants, including capital grants, awarded may be used for programs and
17 activities relating to arts disciplines including, but not limited
18 to, architecture, dance, design, music, theater, media, literature,
19 museum activities, visual arts, folk arts, and arts in education
20 programs ... 35,635,000 (re. \$132,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Council on the Arts Account - 25376

24 By chapter 53, section 1, of the laws of 2012:
25 For financial assistance to nonprofit cultural organizations
26 1,413,000 (re. \$1,011,000)

27 By chapter 53, section 1, of the laws of 2011:
28 For financial assistance to nonprofit cultural organizations ...
29 2,413,000 (re. \$1,666,000)

30 By chapter 53, section 1, of the laws of 2010:
31 For financial assistance to nonprofit cultural organizations
32 2,413,000 (re. \$1,450,000)

33 COUNCIL ON THE ARTS PROGRAM

34 General Fund
35 Local Assistance Account - 10000

36 By chapter 53, section 1, of the laws of 2015:
37 For state financial assistance for the arts. Notwithstanding any other
38 section of law to the contrary, this appropriation may be used for
39 state financial assistance to nonprofit cultural organizations
40 offering services to the general public, including but not limited
41 to, orchestras, dance companies, museums and theatre groups includ-
42 ing nonprofit cultural organizations, botanical gardens, zoos,
43 aquariums and public benefit corporations offering programs of arts

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 related education for elementary and secondary school pupils
 2 provided that, notwithstanding any inconsistent provision of law,
 3 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire
 4 state plaza performing arts center corporation in support of
 5 programs for performing arts and other cultural events, and related
 6 uses for the benefit of the citizens of New York state. Such
 7 programs may include activities directly undertaken by the grantee,
 8 or indirectly by regranteeing of state funds by regional or local arts
 9 councils, among other organizations, to nonprofit cultural organiza-
 10 tions.

11 Grants, including capital grants, awarded may be used for programs and
 12 activities relating to arts disciplines including, but not limited
 13 to, architecture, dance, design, music, theater, media, literature,
 14 museum activities, visual arts, folk arts, and arts in education
 15 programs (12111) ... 40,635,000 (re. \$30,351,000)

16 By chapter 53, section 1, of the laws of 2014:

17 For state financial assistance for the arts. Notwithstanding any other
 18 section of law to the contrary, this appropriation may be used for
 19 state financial assistance to nonprofit cultural organizations
 20 offering services to the general public, including but not limited
 21 to, orchestras, dance companies, museums and theatre groups includ-
 22 ing nonprofit cultural organizations, botanical gardens, zoos,
 23 aquariums and public benefit corporations offering programs of arts
 24 related education for elementary and secondary school pupils
 25 provided that, notwithstanding any inconsistent provision of law,
 26 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire
 27 state plaza performing arts center corporation in support of
 28 programs for performing arts and other cultural events, and related
 29 uses for the benefit of the citizens of New York state. Such
 30 programs may include activities directly undertaken by the grantee,
 31 or indirectly by regranteeing of state funds by regional or local arts
 32 councils, among other organizations, to nonprofit cultural organiza-
 33 tions.

34 Grants, including capital grants, awarded may be used for programs and
 35 activities relating to arts disciplines including, but not limited
 36 to, architecture, dance, design, music, theater, media, literature,
 37 museum activities, visual arts, folk arts, and arts in education
 38 programs ... 35,635,000 (re. \$1,026,000)

39 By chapter 53, section 1, of the laws of 2013:

40 For state financial assistance for the arts. Notwithstanding any other
 41 section of law to the contrary, this appropriation may be used for
 42 state financial assistance to nonprofit cultural organizations
 43 offering services to the general public, including but not limited
 44 to, orchestras, dance companies, museums and theatre groups includ-
 45 ing nonprofit cultural organizations, botanical gardens, zoos,
 46 aquariums and public benefit corporations offering programs of arts
 47 related education for elementary and secondary school pupils
 48 provided that, notwithstanding any inconsistent provision of law,
 49 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire
 50 state plaza performing arts center corporation in support of

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 programs for performing arts and other cultural events, and related
2 uses for the benefit of the citizens of New York state. Such
3 programs may include activities directly undertaken by the grantee,
4 or indirectly by regranting of state funds by regional or local arts
5 councils, among other organizations, to nonprofit cultural organiza-
6 tions.
7 Grants, including capital grants, awarded may be used for programs and
8 activities relating to arts disciplines including, but not limited
9 to, architecture, dance, design, music, theater, media, literature,
10 museum activities, visual arts, folk arts, and arts in education
11 programs ... 35,635,000 (re. \$372,000)

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Council on the Arts Account - 25376

15 By chapter 53, section 1, of the laws of 2015:
16 For financial assistance to nonprofit cultural organizations (12111)
17 ... 1,413,000 (re. \$1,171,000)

18 By chapter 53, section 1, of the laws of 2014:
19 For financial assistance to nonprofit cultural organizations
20 1,413,000 (re. \$837,000)

21 By chapter 53, section 1, of the laws of 2013:
22 For financial assistance to nonprofit cultural organizations
23 1,413,000 (re. \$817,000)

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	32,025,000	0
4	-----	-----
5 All Funds	32,025,000	0
6	-----	-----

7 SCHEDULE

8 STATE OPERATIONS PROGRAM	32,025,000
9	-----

10 General Fund
 11 Local Assistance Account - 10000

12 For state reimbursements to cities, towns,
 13 or villages for payments made for special
 14 accidental death benefits made pursuant to
 15 section 208-f of the general municipal
 16 law, including the payment of liabilities
 17 incurred prior to April 1, 2016 and for
 18 state reimbursement to New York city for
 19 payments made for special accidental death
 20 benefits to beneficiaries of first respon-
 21 ders to the world trade center attack made
 22 pursuant to section 208-f of the general
 23 municipal law, including the payment of
 24 liabilities incurred prior to April 1,
 25 2016. Notwithstanding the provisions of
 26 any other law to the contrary, for state
 27 fiscal year 2016-2017 the liability of the
 28 state and the amount to be distributed or
 29 otherwise expended by the state pursuant
 30 to section 208-f of the general municipal
 31 law shall be limited to the amount appro-
 32 priated (81003) 32,025,000
 33 -----

CITY UNIVERSITY OF NEW YORK
AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,071,684,500	1,000,000
4	-----	-----
5 All Funds	1,071,684,500	1,000,000
6	=====	=====

7 SCHEDULE

8 CITY UNIVERSITY--COMMUNITY COLLEGES	237,955,500
9	-----

10 General Fund
 11 Local Assistance Account - 10000

12 OPERATING ASSISTANCE

13 For state financial assistance, net of
 14 disallowances, for operating expenses of
 15 community colleges to be expended pursuant
 16 to regulations developed jointly by the
 17 state university trustees and the city
 18 university trustees and approved by the
 19 director of the budget, and shall include
 20 funds available on a matching basis to
 21 implement programs for the provision of
 22 education and training services to indi-
 23 viduals eligible under the federal
 24 personal responsibility and work opportu-
 25 nity reconciliation act of 1996.

26 Notwithstanding any other provision of law,
 27 rule or regulation, aid payable from this
 28 appropriation to community colleges shall
 29 be distributed to the colleges according
 30 to guidelines established by the city
 31 university trustees.

32 Notwithstanding any other law, rule, or
 33 regulation to the contrary, full funding
 34 for aidable community college enrollment
 35 for the college fiscal year 2016-17 and
 36 heretofore as provided under this appro-
 37 priation is determined by the operating
 38 aid formulas defined in rules and regu-
 39 lations developed jointly by the boards of
 40 trustees of the state and city universi-
 41 ties and approved by the director of the
 42 budget provided that the local sponsor may
 43 use funds contained in reserves for excess
 44 student revenue for operating support of a
 45 community college program even though said

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 expenditures may cause expenses and
2 student revenues to exceed one third of
3 the college's net operating budget for the
4 college fiscal year 2016-17 provided that
5 such funds do not cause the college's
6 revenue from the local sponsor's contribu-
7 tion in aggregate to be less than the
8 comparable amounts for the previous commu-
9 nity college fiscal year and further
10 provided that pursuant to standards and
11 regulations of the state university trust-
12 tees and the city university trustees for
13 the college fiscal year 2016-17, community
14 colleges may increase tuition and fees
15 above that allowable under current educa-
16 tion law if such standards and regulations
17 require that in order to exceed the
18 tuition limit otherwise set forth in the
19 education law, local sponsor contributions
20 either in the aggregate or for each full
21 time equivalent student shall be no less
22 than the comparable amounts for the previ-
23 ous community college fiscal year (15496) . 220,690,000
24 Notwithstanding any provision of law to the
25 contrary, the city university of New York
26 shall make awards to community colleges
27 from the next generation NY job linkage
28 program incentive fund based on measures
29 of student success for all students
30 enrolled in programs that confer a
31 credit-bearing certificate, an associate
32 of occupational studies degree, or an
33 associate of applied science degree,
34 including, but not limited to:
35 (1) The number of students who are employed
36 following degree or certificate completion
37 and their wage gains, if any, as deter-
38 mined by the department of labor, which
39 shall be given the greatest weighting
40 among all measures of student success;
41 (2) The number of degree completions,
42 certificate completions and student trans-
43 fers to other institutions of higher
44 education;
45 (3) The number of degree and certificate
46 completions under the preceding item (2)
47 by students considered academically
48 at-risk due to economic disadvantage or
49 other factor of underrepresentation within
50 the field of study; veterans; and the
51 disabled;



CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 (4) The number of students who make adequate
2 progress towards completion of a degree or
3 certificate, which may include accelerated
4 completion of a developmental education
5 program;

6 (5) The number of degree completions in
7 innovative programs designed to enable
8 students to balance school, work and other
9 personal responsibilities; and

10 (6) The number of students engaged in career
11 and employment opportunities including
12 apprenticeships, cooperative education
13 programs or other paid work experience
14 that is an integral part of their academic
15 program.

16 Provided further, however, awards shall be
17 made on a prorata basis in accordance with
18 a methodology and in a form and manner
19 developed by the director of the budget,
20 in consultation with the city university.

21 Provided further, however, on or before
22 December 1, 2016, or an alternative date
23 as determined by the director of the budg-
24 et in consultation with the city universi-
25 ty, the city university trustees shall
26 submit a plan for approval by the director
27 of the budget to allocate amounts avail-
28 able for the next generation NY job link-
29 age program incentive fund pursuant to

30 this appropriation (15543) 2,000,000

31 CATEGORICAL PROGRAMS

32 For the payment of aid for community college
33 categorical programs to be distributed to
34 the colleges according to guidelines
35 established by the city university trus-
36 tees:

37 For services and expenses related to the
38 establishment, renovation, alteration,
39 expansion, improvement or operation of
40 child care centers for the benefit of
41 students at the community college campuses
42 of the city university of New York,
43 provided that matching funds of at least
44 35 percent from nonstate sources be made
45 available (15497) 813,100

46 For payment of rental aid (15498) 8,948,000

47 For state financial assistance for community
48 college contract courses and work force
49 development (15536) 1,880,000

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 For student financial assistance to expand
2 opportunities in the community colleges of
3 the city university for the educationally
4 and economically disadvantaged in accord-
5 ance with section 6452 of the education
6 law (15537) 1,124,400

7 For a community schools grant awarded, based
8 on a request for proposals issued by the
9 chancellor to community colleges to
10 improve student outcomes through the
11 implementation of community schools
12 programs that use community college facil-
13 ities as community hubs to deliver co-lo-
14 cated or college linked child and elder
15 care services, transportation, health care
16 services, family counseling, employment
17 counseling, legal aid and/or other
18 services to students and their families.

19 Provided, further, that such grant shall be
20 awarded based on factors including, but
21 not limited to, the following: (i) meas-
22 ures of need of students to be served by
23 the community college, (ii) the community
24 college's proposal to target the highest
25 need students, (iii) the sustainability of
26 the proposed community schools program,
27 and (iv) proposal quality.

28 Provided, further, that to assess proposal
29 quality in order to award such funding,
30 the chancellor shall take into account
31 factors including, but not limited to: (i)
32 the extent to which the community
33 college's proposal would provide such
34 community services through partnerships
35 with local governments and nonprofit
36 organizations, (ii) the extent to which
37 the proposal would provide for delivery of
38 such services directly in community
39 college facilities, (iii) the extent to
40 which the proposal articulates how such
41 services would facilitate measurable
42 improvement in student and family
43 outcomes, (iv) the extent to which the
44 proposal articulates and identifies how
45 existing funding streams and programs
46 would be used to provide such community
47 services, and (v) the extent to which the
48 proposal ensures the safety of all
49 students, staff and community members in
50 community college facilities used as
51 community hubs.

CITY UNIVERSITY OF NEW YORK
AID TO LOCALITIES 2016-17

1 Provided, further, that one community
 2 schools grant may be awarded and the indi-
 3 vidual community school site shall be
 4 limited to a maximum grant of \$500,000 to
 5 be paid over a three year period in
 6 installments upon successful implementa-
 7 tion of each phase of a community
 8 college's approved proposal (15401) 500,000
 9 For services and expenses of the apprentice
 10 CUNY program 2,000,000
 11

12 CITY UNIVERSITY--SENIOR COLLEGES 826,729,000
 13

14 General Fund
 15 Local Assistance Account - 10000

16 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

17 For the costs of the state share, as
 18 prescribed herein, as reimbursement to the
 19 city of New York to be paid during the
 20 state fiscal year beginning April 1, 2016
 21 for the operating expenses of the senior
 22 college approved programs and services of
 23 the city university of New York as defined
 24 in section 6230 of the education law.
 25 Notwithstanding paragraphs 3 and 4 of subdi-
 26 vision A of section 6221 of the education
 27 law, the amount appropriated herein shall
 28 constitute the maximum state payment for
 29 the 2016-17 state fiscal year beginning
 30 April 1, 2016 to the city of New York, of
 31 which \$428,000,000 is a state liability to
 32 the city for the period beginning April 1,
 33 2016 through June 30, 2017, for reimburse-
 34 ment of costs incurred by the city at any
 35 time during the 2015-16 academic year.
 36 Notwithstanding any inconsistent provision
 37 of law, the dormitory authority of the
 38 state of New York may issue bonds for the
 39 purpose of reimbursing equipment disburse-
 40 ments subject to subdivision 14 of section
 41 1680 of the public authorities law and
 42 upon transfer of bond proceeds for equip-
 43 ment disbursements, from the city univer-
 44 sity special revenue fund, facilities and
 45 planning income reimbursable account (NA)
 46 to an account of the city of New York, the
 47 general fund appropriations herein shall
 48 be reduced by amounts equivalent to such

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 transfers but in no event less than
2 \$20,000,000 for the 12-month period begin-
3 ning July 1, 2016; the transfer of such
4 bond proceeds shall immediately and equiv-
5 alently reduce the general fund amounts
6 appropriated herein; and the portions of
7 such general fund appropriations so
8 affected shall have no further force or
9 effect.

10 Notwithstanding any inconsistent provision
11 of law, the state share of operating
12 expenses, a portion of which is appropri-
13 ated herein as reimbursement to New York
14 city, shall be an amount equal to the net
15 operating expenses of the senior college
16 approved programs and services which shall
17 equal the total operating expenses of
18 approved programs and services less:

19 (a) all excess tuition and instructional
20 and noninstructional fees attributable
21 to the senior colleges received from the
22 city university construction fund;

23 (b) miscellaneous revenue and fees,
24 including bad debt recoveries and income
25 fund reimbursable cost recoveries;

26 (c) pursuant to section 6221 of the educa-
27 tion law, a representative share of the
28 operating costs of those activities
29 within central administration and univ-
30 ersitywide programs which, as determined
31 by the state budget director, relate
32 jointly to the senior colleges and
33 community colleges, and New York city
34 support for associate degree programs at
35 the College of Staten Island and Medgar
36 Evers College and notwithstanding any
37 other provision of law, rule or regu-
38 lation, New York city support for asso-
39 ciate degree programs at New York city
40 college of technology and John Jay
41 college, with such support based on the
42 2013-14 full-time equivalent (FTE) asso-
43 ciate degree enrollments at these
44 campuses and calculated using the New
45 York city contribution per city univer-
46 sity community college FTE in the 2013-
47 14 base year, totaling \$32,275,000;

48 (d) New York city share of senior college
49 expenses pursuant to section 6221 of
50 education law.

51 Items (a) and (b) of the foregoing shall be
52 hereafter referred to as the senior



CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 college revenue offset, item (c) as the
2 central administration and university-wide
3 programs offset, and item (d) as the New
4 York city share of senior college expenses
5 pursuant to section 6221 of education law.
6 In no event shall the state support for the
7 operating expenses of the senior college
8 approved programs and services for the 12
9 month period beginning July 1, 2016 exceed
10 \$747,036,900 (15422) 826,229,000
11 For services and expenses of the Joseph
12 Murphy Institute (15499) 500,000
13 -----

14 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000
15 -----

16 General Fund
17 Local Assistance Account - 10000

18 For payment of financial assistance to the
19 city of New York for certain costs of
20 retirement incentive programs and other
21 liabilities attributable to employee
22 retirement systems and for special pension
23 payments attributable to employees of the
24 senior colleges of the city university of
25 New York pursuant to chapters 975, 976,
26 and 977 of the laws of 1977, in accordance
27 with section 6231 of the education law and
28 chapter 958 of the laws of 1981, as
29 amended (15500) 2,000,000
30 -----

31 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000
32 -----

33 General Fund
34 Local Assistance Account - 10000

35 For payment of the metropolitan commuter
36 transportation mobility tax pursuant to
37 article 23 of the tax law as amended by
38 chapter 25 of the laws of 2009 for the
39 period July 1, 2016 to June 30, 2017 on
40 behalf of those senior college employees
41 employed in the commuter transportation
42 district. Notwithstanding any other law to
43 the contrary, this appropriation may not
44 be decreased by interchange with any other
45 appropriation (15481) 5,000,000
46 -----

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CITY UNIVERSITY--COMMUNITY COLLEGES

2 General Fund

3 Local Assistance Account - 10000

4 CATEGORICAL PROGRAMS

5 By chapter 53, section 1, of the laws of 2015:

6 For community schools grants awarded, based on a request for proposals
7 issued by the chancellor to community colleges to improve student
8 outcomes through the implementation of community schools programs
9 that use community college facilities as community hubs to deliver
10 co-located or college-linked child and elder care services, trans-
11 portation, health care services, family counseling, employment coun-
12 seling, legal aid and/or other services to students and their fami-
13 lies.

14 Provided, further, that such grants shall be awarded based on factors
15 including, but not limited to, the following: (i) measures of need
16 of students to be served by each of the community colleges, (ii) the
17 community college's proposal to target the highest need students,
18 (iii) the sustainability of the proposed community schools program,
19 and (iv) proposal quality.

20 Provided, further, that to assess proposal quality in order to award
21 such funding, the chancellor shall take into account factors includ-
22 ing, but not limited to: (i) the extent to which the community
23 college's proposal would provide such community services through
24 partnerships with local governments and non-profit organizations,
25 (ii) the extent to which the proposal would provide for delivery of
26 such services directly in community college facilities, (iii) the
27 extent to which the proposal articulates how such services would
28 facilitate measurable improvement in student and family outcomes,
29 (iv) the extent to which the proposal articulates and identifies how
30 existing funding streams and programs would be used to provide such
31 community services, and (v) the extent to which the proposal ensures
32 the safety of all students, staff and community members in community
33 college facilities used as community hubs.

34 Provided, further, that up to two community schools grants may be
35 awarded and each individual community school site shall be limited
36 to a maximum grant of \$500,000 to be paid over a three year period
37 in installments upon successful implementation of each phase of a
38 community college's approved proposal
39 1,000,000 (re. \$1,000,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	20,493,000	21,532,000
4 Internal Service Funds	9,000,000	12,884,000
5	-----	-----
6 All Funds	29,493,000	34,416,000
7	=====	=====

8 SCHEDULE

9 COMMUNITY SUPERVISION PROGRAM 14,613,000
10 -----

11 General Fund
12 Local Assistance Account - 10000

13 For payment of services and expenses relat-
14 ing to the operation of a program with the
15 center for employment opportunities to
16 assist with vocational or employment
17 skills training or the attainment of
18 employment (17576) 1,029,000

19 For costs associated with the provision of
20 treatment, residential stabilization and
21 other related services for offenders in
22 the community, including residential
23 stabilization for sex offenders, pursuant
24 to existing contracts or to be distributed
25 through a competitive process (17570) 4,584,000

26 -----
27 Program account subtotal 5,613,000
28 -----

29 Internal Service Funds
30 Agencies Internal Service Fund
31 Center for Employment Opportunities NWP Account

32 For services and expenses related to estab-
33 lishing and administering a vocational
34 training program for parolees, other
35 offenders, or former inmates from city of
36 New York jails participating in community
37 based programs with the center for employ-
38 ment opportunities. Notwithstanding any
39 other provision of law to the contrary,
40 the chairman of the board of parole, or a
41 designated officer of the department of
42 corrections and community supervision may
43 authorize participants to perform service
44 projects at sites made available by any

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2016-17

1 state or local government or public bene-
2 fit corporation 9,000,000
3 -----
4 Program account subtotal 9,000,000
5 -----

6 HEALTH SERVICES PROGRAM 14,000,000
7 -----

8 General Fund
9 Local Assistance Account - 10000

10 Notwithstanding any inconsistent provision
11 of law, the money hereby appropriated may
12 be used for the payment of prior year
13 liabilities and may be increased or
14 decreased by interchange or transfer with
15 any other general fund appropriation with-
16 in the department of corrections and
17 community supervision with the approval of
18 the director of the budget. A portion of
19 these funds may be transferred or sub-al-
20 located to the department of health or
21 other state agencies.

22 For the state share of medical assistance
23 services expenses incurred by the depart-
24 ment of corrections and community super-
25 vision related to the provision of medical
26 assistance services to inmates (17503) 14,000,000
27 -----

28 PROGRAM SERVICES PROGRAM 680,000
29 -----

30 General Fund
31 Local Assistance Account - 10000

32 For services and expenses of a program at
33 the Albion correctional facility, and
34 other correctional facilities related to
35 family televisiting (Osborne Association)
36 (17567) 430,000
37 For services and expenses of a program at
38 the Queensboro correctional facility, or
39 another correctional facility as deter-
40 mined by the commissioner, related to
41 re-entry with a focus on family (Osborne
42 Association) (17504) 250,000
43 -----

44 SUPPORT SERVICES PROGRAM 200,000
45 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2016-17

1 General Fund
 2 Local Assistance Account - 10000

3 For services and expenses of localities for
 4 the housing and board of felony offenders
 5 pursuant to section 601-c of the
 6 correction law (17501) 200,000
 7 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY SUPERVISION PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For payment of services and expenses relating to the operation of a
6 program with the center for employment opportunities to assist with
7 vocational or employment skills training or the attainment of
8 employment (17576) ... 1,029,000 (re. \$1,029,000)

9 For costs associated with the provision of treatment, residential
10 stabilization and other related services for offenders in the commu-
11 nity, including residential stabilization for sex offenders, pursu-
12 ant to existing contracts or to be distributed through a competitive
13 process (17570) ... 4,584,000 (re. \$3,492,000)

14 By chapter 53, section 1, of the laws of 2014:

15 For costs associated with the provision of treatment, residential
16 stabilization and other related services for offenders in the commu-
17 nity, including residential stabilization for sex offenders, pursu-
18 ant to existing contracts or to be distributed through a competitive
19 process ... 4,584,000 (re. \$813,000)

20 By chapter 50, section 1, of the laws of 2010, as transferred by chapter
21 53, section 1, of the laws of 2011:

22 Notwithstanding the provisions of section 259-i of the executive law,
23 payments made pursuant to this appropriation for liabilities
24 incurred on or after April 1, 2006, but prior to September 1, 2008,
25 shall be paid by the state at the actual per day per capita cost, as
26 certified to the commissioner of correctional services by the appro-
27 priate local official, for the care of such prisoners; provided
28 however, such per diem per capita reimbursement for such period
29 pursuant to subdivision 3 of section 259-i of the executive law
30 shall not exceed \$40 and for such per diem per capita reimbursement
31 for the period on or after September 1, 2008 but prior to April 1,
32 2009 pursuant to subdivision 3 of section 259-i of the executive law
33 shall not exceed \$37.60 ... 5,000,000 (re. \$1,629,000)

34 Internal Service Funds

35 Agencies Internal Service Fund

36 [Neighborhood Work Project Account - 55059]

37 Center for Employment Opportunities NWP Account

38 The appropriation made by chapter 53, section 1, of the laws of 2015, to
39 the neighborhood work project account - 55059, is hereby transferred
40 and reappropriated to the center for employment opportunities NWP
41 account:

42 For services and expenses related to establishing and administering a
43 vocational training program for parolees, other offenders, or former
44 inmates from city of New York jails participating in community based
45 programs with the center for employment opportunities. Notwithstand-
46 ing any other provision of law to the contrary, the chairman of the

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 board of parole, or a designated officer of the department of
 2 corrections and community supervision may authorize participants to
 3 perform service projects at sites made available by any state or
 4 local government or public benefit corporation
 5 8,000,000 (re. \$6,974,000)

6 The appropriation made by chapter 53, section 1, of the laws of 2014, to
 7 the neighborhood work project account - 55059, is hereby transferred
 8 and reappropriated to the center for employment opportunities NWP
 9 account:

10 For services and expenses related to establishing and administering a
 11 vocational training program for parolees, other offenders, or former
 12 inmates from city of New York jails participating in community based
 13 programs with the center for employment opportunities. Notwithstand-
 14 ing any other provision of law to the contrary, the chairman of the
 15 board of parole, or a designated officer of the department of
 16 corrections and community supervision may authorize participants to
 17 perform service projects at sites made available by any state or
 18 local government or public benefit corporation
 19 11,000,000 (re. \$5,910,000)

20 HEALTH SERVICES PROGRAM

21 General Fund
 22 Local Assistance Account - 10000

23 By chapter 53, section 1, of the laws of 2015:
 24 Notwithstanding any inconsistent provision of law, the money hereby
 25 appropriated may be used for the payment of prior year liabilities
 26 and may be increased or decreased by interchange or transfer with
 27 any other general fund appropriation within the department of
 28 corrections and community supervision with the approval of the
 29 director of the budget. A portion of these funds may be transferred
 30 or sub-allocated to the department of health or other state agen-
 31 cies.

32 For the state share of medical assistance services expenses incurred
 33 by the department of corrections and community supervision related
 34 to the provision of medical assistance services to inmates (17503)
 35 ... 14,000,000 (re. \$13,989,000)

36 PROGRAM SERVICES PROGRAM

37 General Fund
 38 Local Assistance Account - 10000

39 By chapter 53, section 1, of the laws of 2015:
 40 For services and expenses of a program at the Albion correctional
 41 facility related to family tele-visiting (Osborne Association)
 42 (17567) ... 130,000 (re. \$130,000)
 43 For services and expenses of a program at the Queensboro correctional
 44 facility, or another correctional facility as determined by the

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 commissioner, related to re-entry with a focus on family (Osborne
2 Association) (17504) ... 250,000 (re. \$250,000)

3 SUPPORT SERVICES PROGRAM

4 General Fund

5 Local Assistance Account - 10000

6 By chapter 53, section 1, of the laws of 2015:

7 For services and expenses of localities for the housing and board of
8 felony offenders pursuant to section 601-c of the correction law
9 (17501) ... 200,000 (re. \$200,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	140,660,000	161,044,163
4 Special Revenue Funds - Federal	29,900,000	86,585,820
5 Special Revenue Funds - Other	18,243,000	51,754,468
6	-----	-----
7 All Funds	188,803,000	299,384,451
8	=====	=====

9 SCHEDULE

10 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 188,803,000
11 -----

12 General Fund
13 Local Assistance Account - 10000

14 For prosecutorial services of counties, to
15 be distributed in the same manner as the
16 prior year or through a competitive proc-
17 ess (20241) 10,680,000

18 For payment to the New York state district
19 attorneys association and the New York
20 state prosecutors training institute for
21 services and expenses related to the pros-
22 ecution of crimes and the provision of
23 continuing legal education, training, and
24 support for medicaid fraud prosecution
25 (20242) 2,304,000

26 For services and expenses associated with a
27 witness protection program pursuant to a
28 plan developed by the commissioner of the
29 division of criminal justice services
30 (20243) 304,000

31 For grants to counties for district attorney
32 salaries. Notwithstanding the provisions
33 of subdivisions 10 and 11 of section 700
34 of the county law or any other law to the
35 contrary, for state fiscal year 2014-15
36 the state reimbursement to counties for
37 district attorney salaries shall be equal
38 to the amount received by a county for
39 such purpose in 2013-14 and 100 percent of
40 the difference between the minimum salary
41 for a full-time district attorney estab-
42 lished pursuant to section 183-a of the
43 judiciary law prior to April 1, 2014, the
44 minimum salary on or after April 1, 2014.
45 For those counties whose salaries are not
46 covered by section 183-a of the judiciary

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 law, the state reimbursement for these
2 counties will be pursuant to a plan
3 prepared by the commissioner of criminal
4 justice services and approved by the
5 director of the budget (20244) 4,212,000
6 Payment of state aid for expenses of the
7 special narcotics prosecutor (20245) 825,000
8 For payment of state aid for expenses of
9 crime laboratories for accreditation,
10 training, capacity enhancement and lab
11 related services to maintain the quality
12 and reliability of forensic services to
13 criminal justice agencies, distributed
14 through a competitive process, which
15 includes an evaluation of the effective-
16 ness of such process. Some of these funds
17 herein appropriated may be transferred to
18 state operations and may be suballocated
19 to other state agencies (20205) 6,635,000
20 For payment of state aid for Westchester
21 county policing program (20206) 1,984,000
22 For reimbursement of the services and
23 expenses of municipal corporations, public
24 authorities, the division of state police,
25 authorized police departments of state
26 public authorities or regional state park
27 commissions for the purchase of ballistic
28 soft body armor vests, such sum shall be
29 payable on the audit and warrant of the
30 state comptroller on vouchers certified by
31 the commissioner of the division of crimi-
32 nal justice services and the chief admin-
33 istrative officer of the municipal corpo-
34 ration, public authority, or state entity
35 making requisition and purchase of such
36 vests. A portion of these funds may be
37 transferred to state operations and may be
38 suballocated to other state agencies
39 (20207) 513,000
40 For services and expenses of programs aimed
41 at reducing the risk of re-offending, to
42 be distributed through a competitive proc-
43 ess, which will include an evaluation of
44 the effectiveness of such programs (20249) ... 4,063,000
45 For services and expenses of project GIVE as
46 allocated pursuant to a plan prepared by
47 the commissioner of criminal justice
48 services and approved by the director of
49 the budget which will include an evalu-
50 ation of the effectiveness of such
51 program. A portion of these funds may be
52 transferred to state operations (20942) 15,219,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 For defense services to be distributed in
2 the same manner as the prior year or
3 through a competitive process (20246) 5,507,000
4 For payment to New York state defenders
5 association for services and expenses
6 related to the provision of training and
7 other assistance (20247) 1,089,000
8 For payment of state aid to counties and the
9 city of New York for the operation of
10 local probation departments subject to the
11 approval of the director of the budget.
12 Notwithstanding any other provisions of law,
13 the state aid for probationary services to
14 counties and the city of New York shall be
15 distributed to counties and the city of
16 New York pursuant to a plan prepared by
17 the commissioner of the division of crimi-
18 nal justice services and approved by the
19 director of the budget which shall be to
20 the greatest extent possible, distributed
21 in a manner consistent with the prior year
22 distribution amounts (21038) 44,876,000
23 For payment of state aid to counties and the
24 city of New York for local alternatives to
25 incarceration, including those that
26 provide alcohol and substance abuse treat-
27 ment programs, and other related inter-
28 ventions pursuant to article 13-A of the
29 executive law. Notwithstanding any other
30 provisions of law, the total amount for
31 state assistance shall be to the greatest
32 extent possible, distributed in a manner
33 consistent with the prior year distrib-
34 ution amounts, pursuant to a plan submit-
35 ted by the commissioner of the division of
36 criminal justice services and approved by
37 the director of the budget. A portion of
38 these funds may be transferred to state
39 operations and may be suballocated to
40 other state agencies (21037) 5,518,000
41 For payment to not-for-profit and government
42 operated programs providing alternatives
43 to incarceration, community supervision
44 and/or employment programs to be distrib-
45 uted pursuant to a plan prepared by the
46 commissioner of the division of criminal
47 justice services and approved by the
48 director of the budget. Eligible services
49 shall include, but not be limited to
50 offender employment, offender assessments,
51 treatment program placement and partic-
52 ipation, monitoring client compliance with

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 program interventions, TASC program
2 services, and alternatives to prison. A
3 portion of these funds may be suballocated
4 to other state agencies. A portion of
5 these funds may be transferred to state
6 operations (20239) 14,616,000
7 For residential centers providing services
8 to individuals on probation and for commu-
9 nity corrections programs to be distrib-
10 uted in the same manner as the prior year
11 or through a competitive process (21000) 1,000,000
12 For services and expenses of the establish-
13 ment, or continued operation, of regional
14 Operation S.N.U.G. programs pursuant to a
15 plan prepared by the division of criminal
16 justice services and approved by the
17 director of the budget. A portion of these
18 funds may be transferred to state oper-
19 ations (20250) 3,315,000
20 For services and expenses of rape crisis
21 centers for services to rape victims and
22 programs to prevent rape. Notwithstanding
23 any provision to the contrary contained in
24 section 163 of state finance law or in any
25 other law, funding shall be made available
26 to such rape crisis centers pursuant to a
27 plan developed by the division of criminal
28 justice services, the office of victim
29 services and the department of health and
30 approved by the director of the budget. A
31 portion or all of these funds may be
32 transferred or suballocated to other state
33 agencies (39718) 2,700,000
34 For payment to district attorneys who
35 participate in the crimes against revenue
36 program to be distributed according to a
37 plan developed by the commissioner of the
38 division of criminal justice services, in
39 consultation with the department of taxa-
40 tion and finance, and approved by the
41 director of the budget (20235) 14,300,000
42 For payment to not-for-profit and government
43 operated programs providing services
44 including but not limited to defendant
45 screening, assessment, referral, monitor-
46 ing, and case management, to be distrib-
47 uted pursuant to a plan submitted by the
48 commissioner of the division of criminal
49 justice services and approved by the
50 director of the budget. A portion of these
51 funds may be transferred to state oper-
52 ations 1,000,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 -----
 2 Program account subtotal 140,660,000
 3 -----

4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 Crime Identification and Technology Account - 25475

7 For services and expenses related to iden-
 8 tification technology grants including,
 9 but not limited to, crime lab improvement
 10 and DNA programs. A portion of these funds
 11 may be transferred to state operations and
 12 may be suballocated to other state agen-
 13 cies (20204) 2,250,000
 14 -----
 15 Program account subtotal 2,250,000
 16 -----

17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 DCJS Miscellaneous Discretionary Account - 25470

20 Funds herein appropriated may be used to
 21 disburse unanticipated federal grants in
 22 support of state and local programs to
 23 prevent crime, support law enforcement,
 24 improve the administration of justice, and
 25 assist victims. A portion of these funds
 26 may be transferred to state operations and
 27 may be suballocated to other state agen-
 28 cies (20202) 13,000,000
 29 -----
 30 Program account subtotal 13,000,000
 31 -----

32 Special Revenue Funds -Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 Edward Byrne Memorial Grant Account

35 For services and expenses related to the
 36 federal Edward Byrne memorial justice
 37 assistance formula program, including
 38 enhanced prosecution, enhanced defense,
 39 local law enforcement programs, youth
 40 violence and/or crime reduction programs,
 41 crime laboratories, re-entry services, and
 42 judicial diversion and alternative to
 43 incarceration programs. Funds appropriated
 44 herein shall be expended pursuant to a
 45 plan developed by the commissioner of
 46 criminal justice services and approved by

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 the director of the budget. A portion of
 2 these funds may be transferred to state
 3 operations and/or suballocated to other
 4 state agencies (20209) 6,000,000
 5
 6 Program account subtotal 6,000,000
 7

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Juvenile Justice and Delinquency Prevention Formula
 11 Account - 25436

12 For payment of federal aid to localities
 13 pursuant to the provisions of the federal
 14 juvenile justice and delinquency
 15 prevention act in accordance with a
 16 distribution plan determined by the juve-
 17 nile justice advisory group and affirmed
 18 by the commissioner of the division of
 19 criminal justice services. A portion of
 20 these funds may be transferred to state
 21 operations and may be suballocated to
 22 other state agencies (20213) 2,050,000

23 For payment of federal aid to localities
 24 pursuant to the provisions of title V of
 25 the juvenile justice and delinquency
 26 prevention act of 1974, as amended for
 27 local delinquency prevention programs,
 28 including sub-allocation to state oper-
 29 ations for the administration of this
 30 grant in accordance with a distribution
 31 plan determined by the juvenile justice
 32 advisory group and affirmed by the commis-
 33 sioner of the division of criminal justice
 34 services.

35 For services and expenses associated with
 36 the juvenile justice and delinquency
 37 prevention formula account. A portion of
 38 these funds may be transferred to state
 39 operations and may be suballocated to
 40 other state agencies (20215) 100,000
 41

42 Program account subtotal 2,150,000
 43

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund
 46 Violence Against Women Account - 25477

47 For payment of federal aid to localities
 48 pursuant to an expenditure plan developed

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 by the commissioner of the division of
 2 criminal justice services, provided howev-
 3 er that up to 10 percent of the amount
 4 herein appropriated may be used for
 5 program administration. A portion of these
 6 funds may be transferred to state oper-
 7 ations and may be suballocated to other
 8 state agencies (20216) 6,500,000
 9 -----
 10 Program account subtotal 6,500,000
 11 -----

12 Special Revenue Funds - Other
 13 Medical Marihuana Trust Fund
 14 MMF - Law Enforcement - 23753

15 For a program of discretionary grants to
 16 state and local law enforcement agencies
 17 that demonstrate a need relating to title
 18 5-A of the public health law. A portion of
 19 these funds may be transferred to state
 20 operations and may be suballocated to
 21 other state agencies (20235) 200,000
 22 -----
 23 Program account subtotal 200,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Drug Enforcement Task Force Account - 22102

28 For distribution to the state's political
 29 subdivisions and for services and expenses
 30 of the drug enforcement task forces. Some
 31 of these funds may be transferred to state
 32 operations appropriations (20235) 100,000
 33 -----
 34 Program account subtotal 100,000
 35 -----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Legal Services Assistance Account - 22096

39 For prosecutorial services of counties, to
 40 be distributed in the same manner as the
 41 prior year or through a competitive proc-
 42 ess (20241) 2,592,000
 43 For defense services to be distributed in
 44 the same manner as the prior year or
 45 through a competitive process (20246) 2,592,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 For services and expenses of the district
2 attorney and indigent legal services
3 attorney loan forgiveness program pursuant
4 to section 679-e of the education law.
5 These funds may be suballocated to the
6 higher education services corporation
7 (20220) 2,430,000
8 For payment to prisoner's legal services for
9 services and expenses related to legal
10 representation and assistance to indigent
11 inmates (20979) 2,200,000
12 For services, expenses or reimbursement of
13 expenses incurred by local government
14 agencies and/or not-for-profit providers
15 or their employees providing civil or
16 criminal legal services, including legal
17 services for victims of domestic violence,
18 pursuant to a plan submitted by the divi-
19 sion of criminal justice services and
20 approved by the director of the budget 4,380,000
21 -----
22 Program account subtotal 14,194,000
23 -----

24 Special Revenue Funds - Other
25 State Police Motor Vehicle Law Enforcement and Motor
26 Vehicle Theft and Insurance Fraud Prevention Fund
27 Motor Vehicle Theft and Insurance Fraud Account - 22801

28 For services and expenses associated with
29 local anti-auto theft programs, in accord-
30 ance with section 89-d of the state
31 finance law, distributed through a compet-
32 itive process (20235) 3,749,000
33 -----
34 Program account subtotal 3,749,000
35 -----

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For prosecutorial services of counties, to be distributed in the same
6 manner as the prior year or through a competitive process (20241)

7 ... 10,680,000 (re. \$9,553,000)

8 For payment to the New York state district attorneys association and
9 the New York state prosecutors training institute for services and
10 expenses related to the prosecution of crimes and the provision of
11 continuing legal education, training, and support for medicaid fraud
12 prosecution (20242) ... 2,304,000 (re. \$2,304,000)

13 For services and expenses associated with a witness protection program
14 pursuant to a plan developed by the commissioner of the division of
15 criminal justice services (20243) ... 304,000 (re. \$304,000)

16 Payment of state aid for expenses of the special narcotics prosecutor
17 (20245) ... 825,000 (re. \$825,000)

18 For payment of state aid for expenses of crime laboratories for
19 accreditation, training, capacity enhancement and lab related
20 services to maintain the quality and reliability of forensic
21 services to criminal justice agencies, distributed through a compet-
22 itive process, which includes an evaluation of the effectiveness of
23 such process. Some of these funds herein appropriated may be trans-
24 ferred to state operations and may be suballocated to other state
25 agencies (20205) ... 6,635,000 (re. \$6,635,000)

26 For payment of state aid for Westchester county policing program
27 (20206) ... 1,984,000 (re. \$1,488,000)

28 For additional services and expenses for Westchester county policing
29 program (39716) ... 316,000 (re. \$316,000)

30 For reimbursement of the services and expenses of municipal corpo-
31 rations, public authorities, the division of state police, author-
32 ized police departments of state public authorities or regional
33 state park commissions for the purchase of ballistic soft body armor
34 vests, such sum shall be payable on the audit and warrant of the
35 state comptroller on vouchers certified by the commissioner of the
36 division of criminal justice services and the chief administrative
37 officer of the municipal corporation, public authority, or state
38 entity making requisition and purchase of such vests. A portion of
39 these funds may be transferred to state operations and may be subal-
40 located to other state agencies (20207) ... 513,000 . (re. \$212,000)

41 For services and expenses of programs aimed at reducing the risk of
42 re-offending, to be distributed through a competitive process, which
43 will include an evaluation of the effectiveness of such programs
44 (20249) ... 3,063,000 (re. \$3,038,000)

45 For services and expenses of project GIVE as allocated pursuant to a
46 plan prepared by the commissioner of criminal justice services and
47 approved by the director of the budget which will include an evalu-
48 ation of the effectiveness of such program. A portion of these funds
49 may be transferred to state operations (20942)
50 15,219,000 (re. \$15,064,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For defense services to be distributed in the same manner as the prior
2 year or through a competitive process (20246)
3 5,507,000 (re. \$3,757,000)
4 For payment to New York state defenders association for services and
5 expenses related to the provision of training and other assistance
6 (20247) ... 1,089,000 (re. \$17,000)
7 For payment of state aid to counties and the city of New York for the
8 operation of local probation departments subject to the approval of
9 the director of the budget.
10 Notwithstanding any other provisions of law, the state aid for proba-
11 tionary services to counties and the city of New York shall be
12 distributed to counties and the city of New York pursuant to a plan
13 prepared by the commissioner of the division of criminal justice
14 services and approved by the director of the budget which shall be
15 to the greatest extent possible, distributed in a manner consistent
16 with the prior year distribution amounts (21038)
17 44,876,000 (re. \$44,876,000)
18 For payment of state aid to counties and the city of New York for
19 local alternatives to incarceration, including those that provide
20 alcohol and substance abuse treatment programs, and other related
21 interventions pursuant to article 13-A of the executive law.
22 Notwithstanding any other provisions of law, the total amount for
23 state assistance shall be to the greatest extent possible, distrib-
24 uted in a manner consistent with the prior year distribution
25 amounts, pursuant to a plan submitted by the commissioner of the
26 division of criminal justice services and approved by the director
27 of the budget. A portion of these funds may be transferred to state
28 operations and may be suballocated to other state agencies (21037)
29 ... 5,518,000 (re. \$5,518,000)
30 For payment to not-for-profit and government operated programs provid-
31 ing alternatives to incarceration, community supervision and/or
32 employment programs to be distributed pursuant to existing or prior
33 year contracts or pursuant to a plan submitted by the commissioner
34 of the division of criminal justice services and approved by the
35 director of the budget. Eligible services shall include, but not be
36 limited to offender employment, offender assessments, treatment
37 program placement and participation, monitoring client compliance
38 with a treatment plan, TASC program services, and alternatives to
39 prison. A portion of these funds may be suballocated to other state
40 agencies (20239) ... 11,994,000 (re. \$11,918,000)
41 For services and expenses of programs that provide alternatives to
42 incarceration for eligible individuals and families whose income do
43 not exceed 200 percent of the federal poverty level (21033)
44 2,622,000 (re. \$2,622,000)
45 For residential centers providing services to individuals on probation
46 and for community corrections programs to be distributed in the same
47 manner as the prior year or through a competitive process (21000)
48 ... 1,000,000 (re. \$938,000)
49 For services and expenses of the establishment, or continued opera-
50 tion, of regional Operation S.N.U.G programs within the following
51 counties: Bronx, Queens, Rock land, and Onondaga. A portion of these

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 funds may be transferred to state operations (20226)
2 1,000,000 (re. \$1,000,000)
3 For services and expenses of the establishment, or continued opera-
4 tion, of regional Operation S.N.U.G. programs, pursuant to a plan
5 submitted by the division of criminal justice services and approved
6 by the director of the budget. A portion of these funds may be
7 transferred to state operations (20250)
8 2,000,000 (re. \$2,000,000)
9 For additional payments to not-for-profits and government operated
10 programs providing alternatives to incarceration to be distributed
11 pursuant to existing contracts (21028) ... 715,267 .. (re. \$715,267)
12 For services and expenses of Groundswell (20938)
13 75,000 (re. \$75,000)
14 For services and expenses of Make the Road NY (20389)
15 150,000 (re. \$150,000)
16 For services and expenses of Friends of the Island Academy (20210) ...
17 150,000 (re. \$150,000)
18 For services and expenses of the Brooklyn Defender (20939)
19 175,000 (re. \$175,000)
20 For services and expenses of Bailey House - Project FIRST (20943)
21 100,000 (re. \$100,000)
22 For services and expenses of Legal Aid Society - Immigration Law Unit
23 (20944) ... 150,000 (re. \$112,000)
24 For services and expenses of the John Jay College (20966)
25 100,000 (re. \$100,000)
26 For services and expenses of the Legal Action Center (20376)
27 180,000 (re. \$180,000)
28 For services and expenses of Community Service Society - Record Repair
29 Counseling Corps (20203) ... 250,000 (re. \$250,000)
30 For services and expenses of Vera Institute of Justice: Immigrant
31 Family Unity Project (20945) ... 200,000 (re. \$200,000)
32 For services and expenses of the Osborne Association (20946)
33 31,000 (re. \$24,000)
34 For services and expenses of Bergen Basin Community Development Corpo-
35 ration (20996) ... 26,000 (re. \$26,000)
36 For services and expenses of Vera Institute of Justice: Common Justice
37 (20329) ... 200,000 (re. \$200,000)
38 For services and expenses of Greenpoint Outreach Domestic and Family
39 Intervention Program (20965) ... 150,000 (re. \$150,000)
40 For services and expenses of Brooklyn Legal Services Corp A (20212)
41 ... 250,000 (re. \$250,000)
42 For services and expenses of the Correctional Association (20947)
43 127,000 (re. \$127,000)
44 For services and expenses of Jacob Riis Settlement House (20260)
45 20,000 (re. \$20,000)
46 For services and expenses of the Fortune Society (20941)
47 100,000 (re. \$100,000)
48 For services and expenses of Legal Services NYC - DREAM Clinics
49 (20968) ... 150,000 (re. \$41,000)
50 For services and expenses of Elmcor Youth and Adult Activities Program
51 (20258) ... 19,000 (re. \$19,000)



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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the Legal Education Opportunity
2 Program (39723) ... 200,000 (re. \$200,000)
3 For services and expenses related to NYPD Training: Museum of Toler-
4 ance New York - Tools for Tolerance Program (39724)
5 200,000 (re. \$200,000)
6 For services and expenses related to NYU Veteran's Entrepreneurship
7 Program (39725) ... 30,000 (re. \$30,000)
8 For services and expenses of the Mohawk Consortium (39726)
9 50,000 (re. \$50,000)
10 For services and expenses of Exodus Transitional Community (39727) ...
11 50,000 (re. \$50,000)
12 For services and expenses of Goddard Riverside Community Center
13 (20373) ... 118,733 (re. \$118,733)
14 For services and expenses of Legal Aid Society of Staten Island
15 (39728) ... 250,000 (re. \$250,000)
16 For services and expenses of Queens Child Guidance (39729)
17 250,000 (re. \$250,000)
18 For services and expenses of the Albany Law School - Immigration Clin-
19 ic (39730) ... 150,000 (re. \$150,000)
20 For services and expenses of Harlem Mothers SAVE (39731)
21 50,000 (re. \$50,000)
22 For additional payment to New York state defenders association for
23 services and expenses related to the provision of training and other
24 assistance (20999) ... 1,000,000 (re. \$1,000,000)
25 For services and expenses of programs that prevent domestic violence
26 or aid victims of domestic violence:
27 Domestic Violence Law Project of Rockland County (21047)
28 45,722 (re. \$45,722)
29 Empire Justice Center (21046) ... 52,251 (re. \$52,251)
30 Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. \$45,729)
31 Legal Aid Society of New York - Domestic Violence Services (20334) ...
32 71,831 (re. \$71,831)
33 Legal Services for New York City - Brooklyn (20333)
34 45,722 (re. \$45,722)
35 Legal Services for New York City - Queens (20337)
36 45,722 (re. \$45,722)
37 My Sisters' Place (20340) ... 45,722 (re. \$45,722)
38 Nassau Coalition Against Domestic Violence, Inc. (20341)
39 45,722 (re. \$45,722)
40 Neighborhood Legal Services Inc. of Erie County (20336)
41 45,722 (re. \$45,722)
42 Sanctuary for Families (21042) ... 59,976 (re. \$59,976)
43 Rochester Legal Aid Society (20335) ... 59,159 (re. \$59,159)
44 Volunteer Legal Services Project of Monroe County (21043)
45 45,722 (re. \$45,722)
46 For services and expenses of programs that prevent domestic violence
47 or aid the victims of domestic violence. Notwithstanding any
48 provision of law this appropriation shall be allocated only pursuant
49 to a plan setting forth an itemized list of grantees with the amount
50 to be received by each, or the methodology for allocating such
51 appropriation. Such plan shall be subject to the approval of the
52 temporary president of the senate and the director of the budget and

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 thereafter shall be included in a resolution calling for the expend-
2 iture of such monies, which resolution must be approved by a majori-
3 ty vote of all members elected to the senate upon a roll call vote
4 (21002) ... 1,609,000 (re. \$1,605,000)
5 For services and expenses of law enforcement, anti-drug, anti-vio-
6 lence, crime control and prevention programs. Notwithstanding any
7 provision of law this appropriation shall be allocated only pursuant
8 to a plan setting forth an itemized list of grantees with the amount
9 to be received by each, or the methodology for allocating such
10 appropriation. Such plan shall be subject to the approval of the
11 temporary president of the senate and the director of the budget and
12 thereafter shall be included in a resolution calling for the expend-
13 iture of such monies, which resolution must be approved by a majori-
14 ty vote of all members elected to the senate upon a roll call vote
15 (20967) ... 2,891,000 (re. \$2,881,000)
16 Finger Lakes Law Enforcement (20284) ... 500,000 (re. \$481,000)
17 For services and expenses of law enforcement and emergency services
18 agencies for equipment and technology enhancements. Notwithstanding
19 any provision of law this appropriation shall be allocated only
20 pursuant to a plan setting forth an itemized list of grantees with
21 the amount to be received by each, or the methodology for allocating
22 such appropriation. Such plan shall be subject to the approval of
23 the temporary president of the senate and the director of the budget
24 and thereafter shall be included in a resolution calling for the
25 expenditure of such monies, which resolution must be approved by a
26 majority vote of all members elected to the senate upon a roll call
27 vote (39717) ... 604,000 (re. \$601,000)
28 For services and expenses of rape crisis centers for services to rape
29 victims and programs to prevent rape, in underserved areas.
30 Notwithstanding any provision of law this appropriation shall be
31 allocated only pursuant to a plan setting forth an itemized list of
32 grantees with the amount to be received by each, or the methodology
33 for allocating such appropriation. Such plan shall be subject to the
34 approval of the temporary president of the senate and the director
35 of the budget and thereafter shall be included in a resolution call-
36 ing for the expenditure of such monies, which resolution must be
37 approved by a majority vote of all members elected to the senate
38 upon a roll call vote (39718) ... 2,700,000 (re. \$2,700,000)
39 For services and expenses of the Neighborhood Initiatives Development
40 Corporation (39719) ... 100,000 (re. \$100,000)
41 For services and expenses of the Police Department of the City of New
42 York for a community-police relations program in the county of the
43 Bronx (39722) ... 100,000 (re. \$100,000)
44 District Attorney Office- Queens County (39701)
45 100,000 (re. \$100,000)
46 District Attorney Office- Richmond County (39700)
47 100,000 (re. \$100,000)
48 District Attorney Office - Rockland County (39702)
49 65,000 (re. \$65,000)
50 For services and expenses or continued operation of Operation S.N.U.G.
51 - Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950)
52 315,000 (re. \$315,000)

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1 By chapter 53, section 1, of the laws of 2014:
2 For prosecutorial services of counties, to be distributed in the same
3 manner as the prior year or through a competitive process
4 10,680,000 (re. \$101,000)
5 For payment to the New York state district attorneys association and
6 the New York state prosecutors training institute for services and
7 expenses related to the prosecution of crimes and the provision of
8 continuing legal education, training, and support for medicaid fraud
9 prosecution ... 2,304,000 (re. \$652,000)
10 For services and expenses associated with a witness protection program
11 pursuant to a plan developed by the commissioner of the division of
12 criminal justice services ... 304,000 (re. \$304,000)
13 For payment of state aid for expenses of crime laboratories for
14 accreditation, training, capacity enhancement and lab related
15 services to maintain the quality and reliability of forensic
16 services to criminal justice agencies, distributed through a compet-
17 itive process, which includes an evaluation of the effectiveness of
18 such process. Some of these funds herein appropriated may be trans-
19 ferred to state operations and may be suballocated to other state
20 agencies ... 6,635,000 (re. \$1,193,000)
21 For reimbursement of the services and expenses of municipal corpo-
22 rations, public authorities, the division of state police, author-
23 ized police departments of state public authorities or regional
24 state park commissions for the purchase of ballistic soft body armor
25 vests, such sum shall be payable on the audit and warrant of the
26 state comptroller on vouchers certified by the commissioner of the
27 division of criminal justice services and the chief administrative
28 officer of the municipal corporation, public authority, or state
29 entity making requisition and purchase of such vests. A portion of
30 these funds may be transferred to state operations and may be subal-
31 located to other state agencies
32 513,000 (re. \$330,000)
33 For services and expenses of programs aimed at reducing the risk of
34 re-offending, to be distributed through a competitive process, which
35 will include an evaluation of the effectiveness of such programs ...
36 3,063,000 (re. \$35,000)
37 For services and expenses of project GIVE as allocated pursuant to a
38 plan prepared by the commissioner of criminal justice services and
39 approved by the director of the budget which will include an evalu-
40 ation of the effectiveness of such program
41 15,219,000 (re. \$2,670,000)
42 For defense services to be distributed in the same manner as the prior
43 year or through a competitive process
44 5,507,000 (re. \$310,000)
45 For payment of state aid to counties and the city of New York for
46 local alternatives to incarceration, including those that provide
47 alcohol and substance abuse treatment programs, and other related
48 interventions pursuant to article 13-A of the executive law.
49 Notwithstanding any other provisions of law, the total amount for
50 state assistance shall be to the greatest extent possible, distrib-
51 uted in a manner consistent with the prior year distribution
52 amounts, pursuant to a plan submitted by the commissioner of the

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 division of criminal justice services and approved by the director
2 of the budget ... 5,518,000 (re. \$3,155,000)
3 For payment to not-for-profit and government operated programs provid-
4 ing alternatives to incarceration, community supervision and/or
5 employment programs to be distributed pursuant to existing or prior
6 year contracts or pursuant to a plan submitted by the commissioner
7 of the division of criminal justice services and approved by the
8 director of the budget. Eligible services shall include, but not be
9 limited to offender employment, offender assessments, treatment
10 program placement and participation, monitoring client compliance
11 with a treatment plan, TASC program services, and alternatives to
12 prison. A portion of these funds may be suballocated to other state
13 agencies ... 11,994,000 (re. \$3,578,000)
14 For services and expenses of programs that provide alternatives to
15 incarceration for eligible individuals and families whose income do
16 not exceed 200 percent of the federal poverty level
17 2,622,000 (re. \$1,972,000)
18 For residential centers providing services to individuals on probation
19 and for community corrections programs to be distributed in the same
20 manner as the prior year or through a competitive process
21 1,000,000 (re. \$409,000)
22 For services and expenses of the establishment, or continued opera-
23 tion, of regional Operation S.N.U.G programs within the following
24 counties: Bronx, Queens, Rock land, and Onondaga
25 1,000,000 (re. \$1,000,000)
26 For services and expenses of the establishment, or continued opera-
27 tion, of regional Operation S.N.U.G. programs, pursuant to a plan
28 submitted by the division of criminal justice services and approved
29 by the director of the budget
30 2,000,000 (re. \$1,586,000)
31 For additional payments to not-for-profits and government operated
32 programs providing alternatives to incarceration to be distributed
33 pursuant to existing contracts ... 266,307 (re. \$131,000)
34 For services and expenses of New York State Immigrant Action Fund ...
35 150,000 (re. \$150,000)
36 For services and expenses and expenses of the Institute for the Puerto
37 Rican/Hispanic Elderly ... 120,000 (re. \$120,000)
38 For services and expenses of Make the Road NY
39 150,000 (re. \$12,000)
40 For services and expenses of the John Jay College
41 100,000 (re. \$89,000)
42 For services and expenses of Asian Americans for Equality
43 100,000 (re. \$14,000)
44 For services and expenses of Community Service Society - Record Repair
45 Counseling Corps ... 250,000 (re. \$2,000)
46 For services and expenses of the Chinese-American Planning Council
47 Youth Training Program ... 170,000 (re. \$170,000)
48 For services and expenses of Bergen Basin Community Development Corpo-
49 ration ... 26,000 (re. \$26,000)
50 For services and expenses of Vera Institute of Justice: Common Justice
51 ... 200,000 (re. \$111,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of Ohel Children's Home & Family Services
2 Drug Prevention Program ... 90,163 (re. \$90,163)
3 For services and expenses of Greenpoint Outreach Domestic and Family
4 Intervention Program ... 150,000 (re. \$150,000)
5 For services and expenses of the Correctional Association
6 127,000 (re. \$2,000)
7 For services and expenses of Jacob Riis Settlement House
8 20,000 (re. \$12,000)
9 For services and expenses of the Fortune Society
10 100,000 (re. \$9,000)
11 For services and expenses of Legal Services NYC - DREAM Clinics
12 150,000 (re. \$57,000)
13 For services and expenses of programs that prevent domestic violence
14 or aid victims of domestic violence:
15 Empire Justice Center ... 52,251 (re. \$14,000)
16 Legal Aid Society of New York - Domestic Violence Services
17 71,831 (re. \$42,000)
18 Legal Services for New York City - Brooklyn
19 45,722 (re. \$23,000)
20 Legal Services for New York City - Queens ... 45,722 ... (re. \$17,000)
21 Nassau Coalition Against Domestic Violence, Inc.
22 45,722 (re. \$23,000)
23 Neighborhood Legal Services Inc. of Erie County
24 45,722 (re. \$13,000)
25 For services and expenses of programs that prevent domestic violence
26 or aid the victims of domestic violence. Notwithstanding any
27 provision of law this appropriation shall be allocated only pursuant
28 to a plan setting forth an itemized list of grantees with the amount
29 to be received by each, or the methodology for allocating such
30 appropriation. Such plan shall be subject to the approval of the
31 temporary president of the senate and the director of the budget and
32 thereafter shall be included in a resolution calling for the expend-
33 iture of such monies, which resolution must be approved by a majori-
34 ty vote of all members elected to the senate upon a roll call vote
35 ... 1,609,000 (re. \$506,000)
36 For services and expenses of law enforcement, anti-drug, anti-vio-
37 lence, crime control and prevention programs. Notwithstanding any
38 provision of law this appropriation shall be allocated only pursuant
39 to a plan setting forth an itemized list of grantees with the amount
40 to be received by each, or the methodology for allocating such
41 appropriation. Such plan shall be subject to the approval of the
42 temporary president of the senate and the director of the budget and
43 thereafter shall be included in a resolution calling for the expend-
44 iture of such monies, which resolution must be approved by a majori-
45 ty vote of all members elected to the senate upon a roll call vote
46 ... 2,891,000 (re. \$1,800,000)
47 Finger Lakes Law Enforcement ... 500,000 (re. \$246,000)
48 For services and expenses of School Resource Officers and Anti-Crime
49 Initiatives ... 1,920,000 (re. \$1,488,000)
50 For services and expenses or continued operation of Operation S.N.U.G
51 - Bronx, Jacobi Medical Center Auxillary, Incorporated
52 315,000 (re. \$248,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses or continued operation of Operation S.N.U.G
2 - Brooklyn, Man Up, Incorporated ... 350,000 (re. \$270,000)
3 Northeast Bronx Crime Prevention Project ... 65,000 (re. \$25,000)
4 Northeast Bronx Crime Prevention - Peep Hole Project
5 15,000 (re. \$4,000)
6 District Attorney Office - Bronx County ... 100,000 ... (re. \$100,000)
7 District Attorney Office - Queens County ... 250,000 ... (re. \$13,000)
8 District Attorney Office - Rockland County
9 100,000 (re. \$26,000)
10 For services and expenses of specialized training for the New York
11 City correction officers ... 250,000 (re. \$250,000)
12 For the purchase of equipment and safety needs of the Bureau of Crimi-
13 nal Investigation within the Division of State Police. Funds may be
14 transferred to state operations and may be suballocated to the divi-
15 sion of state police ... 435,000 (re. \$4,000)

16 By chapter 53, section 1, of the laws of 2013:
17 For prosecutorial services of counties, to be distributed in the same
18 manner as the prior year or through a competitive process
19 10,680,000 (re. \$118,000)
20 For payment to the New York state district attorneys association and
21 the New York state prosecutors training institute for services and
22 expenses related to the prosecution of crimes and the provision of
23 continuing legal education, training, and support for medicaid fraud
24 prosecution ... 2,304,000 (re. \$950,000)
25 For services and expenses associated with a witness protection program
26 pursuant to a plan developed by the commissioner of the division of
27 criminal justice services ... 304,000 (re. \$9,000)
28 For grants to counties for district attorney salaries. Notwithstand-
29 ing the provisions of subdivisions 10 and 11 of section 700 of the
30 county law or any other law to the contrary, for state fiscal year
31 2012-13 the state reimbursement to counties for district attorney
32 salaries shall be equal to the amount received by a county for such
33 purpose in 2011-12 and 100 percent of the difference between the
34 minimum salary for a full-time district attorney established pursu-
35 ant to section 183-a of the judiciary law prior to April 1, 2012,
36 and the minimum salary on or after April 1, 2013
37 3,862,000 (re. \$56,000)
38 For payment of state aid for expenses of crime laboratories for
39 accreditation, training, capacity enhancement and lab related
40 services to maintain the quality and reliability of forensic
41 services to criminal justice agencies, distributed through a compet-
42 itive process, which includes an evaluation of the effectiveness of
43 such process. Some of these funds herein appropriated may be trans-
44 ferred to state operations and may be suballocated to other state
45 agencies ... 6,635,000 (re. \$260,000)
46 For services and expenses of programs aimed at reducing the risk of
47 re-offending, to be distributed through a competitive process, which
48 will include an evaluation of the effectiveness of such programs ...
49 3,063,000 (re. \$249,000)
50 For services and expenses of operation IMPACT including anti-gun traf-
51 ficking initiative as allocated and distributed by competitive proc-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ess which includes an evaluation of the effectiveness of such proc-
2 ess ... 15,219,000 (re. \$1,849,000)
3 For payment of state aid to counties and the city of New York for
4 local alternatives to incarceration, pursuant to article 13-A of the
5 executive law. Notwithstanding any other provision of law, the total
6 amount for state assistance may be provided to participating coun-
7 ties and the city of New York in the same proportion of the appro-
8 priation as received during the preceding fiscal year, pursuant to a
9 plan submitted by the commissioner of the division of criminal
10 justice services and approved by the director of the budget
11 3,245,000 (re. \$394,000)
12 For payment of state aid to counties and the city of New York for
13 local alternatives to incarceration that provide alcohol and
14 substance abuse treatment programs and services and other related
15 interventions, pursuant to section 266 of article 13-A of the execu-
16 tive law ... 1,914,000 (re. \$269,000)
17 For payment to not-for-profit and government operated programs provid-
18 ing alternatives to incarceration, community supervision and/or
19 employment programs to be distributed pursuant to existing or prior
20 year contracts or pursuant to a plan submitted by the commissioner
21 of the division of criminal justice services and approved by the
22 director of the budget. Eligible services shall include, but not be
23 limited to offender employment, offender assessments, treatment
24 program placement and participation, monitoring client compliance
25 with a treatment plan, TASC program services, and alternatives to
26 prison. A portion of these funds may be suballocated to other state
27 agencies ... 11,442,000 (re. \$978,000)
28 For services and expenses of programs that provide alternatives to
29 incarceration for eligible individuals and families whose income do
30 not exceed 200 percent of the federal poverty level
31 2,622,000 (re. \$1,190,000)
32 For additional payments to not-for-profits and government operated
33 programs providing alternatives to incarceration to be distributed
34 pursuant to existing contracts ... 1,291,000 (re. \$87,000)
35 For services and expenses of the Fortune Society
36 100,000 (re. \$8,000)
37 For services and expenses of the establishment, or continued opera-
38 tion, of regional Operation S.N.U.G programs within the following
39 counties: Bronx, Queens, Rockland, and Onondaga
40 1,000,000 (re. \$428,000)
41 For services and expenses of the establishment, or continued opera-
42 tion, of regional Operation S.N.U.G programs, pursuant to a plan
43 submitted by the division of criminal justice services and approved
44 by the director of the budget ... 2,000,000 (re. \$355,000)
45 For services and expenses of law enforcement initiatives including but
46 not limited to, enhanced prosecution, enhanced defense, local law
47 enforcement programs, youth violence and/or crime reduction
48 programs, crime laboratories, re-entry services, and judicial diver-
49 sion and alternative to incarceration programs, pursuant to a plan
50 submitted by the division of criminal justice services and approved
51 by the director of the budget ... 1,000,000 (re. \$325,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of programs that prevent domestic violence
2 or aid the victims of domestic violence. Notwithstanding any
3 provision of law this appropriation shall be allocated only pursuant
4 to a plan setting forth an itemized list of grantees with the amount
5 to be received by each, or the methodology for allocating such
6 appropriation. Such plan shall be subject to the approval of the
7 temporary president of the senate and the director of the budget and
8 thereafter shall be included in a resolution calling for the expend-
9 iture of such monies, which resolution must be approved by a majori-
10 ty vote of all members elected to the senate upon a roll call vote
11 ... 609,000 (re. \$40,000)

12 For services and expenses of law enforcement, anti-drug, antiviolence,
13 crime control and prevention programs. Notwithstanding any provision
14 of law this appropriation shall be allocated only pursuant to a plan
15 setting forth an itemized list of grantees with the amount to be
16 received by each, or the methodology for allocating such appropri-
17 ation. Such plan shall be subject to the approval of the temporary
18 president of the senate and the director of the budget and thereaft-
19 er shall be included in the resolution calling for the expenditure
20 of such monies, which resolution must be approved by a majority vote
21 of all members elected to the senate upon a roll call vote
22 1,891,000 (re. \$281,000)

23 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
24 section 1, of the laws of 2014:

25 Ohel Children's Home & Family Services Drug Prevention Program
26 76,000 (re. \$49,000)

27 Education Alliance ... 80,000 (re. \$7,000)

28 Finger Lakes Law Enforcement ... 500,000 (re. \$142,000)

29 For the purchase of safety equipment for New York City correction
30 officers ... 250,000 (re. \$250,000)

31 For the purchase of safety equipment for the New York State Correc-
32 tional Officer and Police Benevolent Association, Incorporated
33 (NYSCOPBA) ... 250,000 (re. \$250,000)

34 By chapter 53, section 1, of the laws of 2012:

35 For additional grants to counties for district attorney salaries.
36 Notwithstanding the provisions of subdivisions 10 and 11 of section
37 700 of the county law or any other law to the contrary, for state
38 fiscal year 2012-13 the state reimbursement to counties for district
39 attorney salaries shall be equal to the amount received by a county
40 for such purpose in 2011-12 and one hundred percent of the differ-
41 ence between the minimum salary for a full-time district attorney
42 established pursuant to section 183-a of the judiciary law prior to
43 April 1, 2012, and the minimum salary on or after April 1, 2012
44 700,000 (re. \$56,000)

45 For services and expenses of programs aimed at reducing the risk of
46 re-offending, to be distributed through a competitive process, which
47 will include an evaluation of the effectiveness of such programs ...
48 3,063,000 (re. \$62,000)

49 For services and expenses of operation IMPACT including anti-gun traf-
50 ficking initiative as allocated and distributed by competitive proc-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ess which includes an evaluation of the effectiveness of such proc-
2 ess ... 15,219,000 (re. \$907,000)
3 For services and expenses of family court domestic violence services.
4 Notwithstanding any provision of law this appropriation shall be
5 allocated only pursuant to a plan setting forth an itemized list of
6 grantees with the amount to be received by each, or the methodology
7 for allocating such appropriation. Such plan shall be subject to the
8 approval of the temporary president of the senate and the director
9 of the budget and thereafter shall be included in a resolution call-
10 ing for the expenditure of such monies, which resolution must be
11 approved by a majority vote of all members elected to the senate
12 upon a roll call vote ... 600,000 (re. \$78,000)
13 For services and expenses of local law enforcement and judges for
14 domestic violence training. Notwithstanding any provision of law
15 this appropriation shall be allocated only pursuant to a plan
16 setting forth an itemized list of grantees with the amount to be
17 received by each, or the methodology for allocating such appropri-
18 ation. Such plan shall be subject to the approval of the temporary
19 president of the senate and the director of the budget and thereaft-
20 er shall be included in a resolution calling for the expenditure of
21 such monies, which resolution must be approved by a majority vote of
22 all members elected to the senate upon a roll call vote
23 500,000 (re. \$70,000)
24 For services and expenses of law enforcement, anti-drug, anti-vio-
25 lence, crime control and prevention programs. Notwithstanding any
26 provision of law this appropriation shall be allocated only pursuant
27 to a plan setting forth an itemized list of grantees with the amount
28 to be received by each, or the methodology for allocating such
29 appropriation. Such plan shall be subject to the approval of the
30 temporary president of the senate and the director of the budget and
31 thereafter shall be included in a resolution calling for the expend-
32 iture of such monies, which resolution must be approved by a majori-
33 ty vote of all members elected to the senate upon a roll call vote
34 ... 450,000 (re. \$11,000)
35 For additional payments to not-for-profit and government operated
36 programs providing alternatives to incarceration, to be distributed
37 pursuant to existing contracts or through a competitive process
38 1,200,000 (re. \$11,000)

39 By chapter 50, section 1, of the laws of 2009:
40 For services and expenses of the establishment of regional Operation
41 S.N.U.G. programs ... 4,000,000 (re. \$186,000)

42 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
43 section 1, of the laws of 2012:
44 St. Francis College for public protection courses
45 200,000 (re. \$12,000)

46 Special Revenue Funds - Federal
47 Federal Miscellaneous Operating Grants Fund
48 Crime Identification and Technology Account - 25475

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2015:
 2 For services and expenses related to identification technology grants
 3 including, but not limited to, crime lab improvement and DNA
 4 programs. A portion of these funds may be transferred to state oper-
 5 ations and may be suballocated to other state agencies (20204) ...
 6 2,250,000 (re. \$2,250,000)

7 By chapter 53, section 1, of the laws of 2014:
 8 For services and expenses related to identification technology grants
 9 including, but not limited to, crime lab improvement and DNA
 10 programs. A portion of these funds may be transferred to state oper-
 11 ations and may be suballocated to other state agencies
 12 2,250,000 (re. \$2,060,000)

13 By chapter 53, section 1, of the laws of 2013:
 14 For services and expenses related to identification technology grants
 15 including, but not limited to, crime lab improvement and DNA
 16 programs. A portion of these funds may be transferred to state oper-
 17 ations and may be suballocated to other state agencies
 18 2,250,000 (re. \$1,932,000)

19 By chapter 53, section 1, of the laws of 2012:
 20 For services and expenses related to identification technology grants
 21 including, but not limited to, crime lab improvement and DNA
 22 programs. A portion of these funds may be transferred to state oper-
 23 ations and may be suballocated to other state agencies
 24 2,250,000 (re. \$350,000)

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 DCJS Miscellaneous Discretionary Account - 25470

28 By chapter 53, section 1, of the laws of 2015:
 29 Funds herein appropriated may be used to disburse unanticipated feder-
 30 al grants in support of state and local programs to prevent crime,
 31 support law enforcement, improve the administration of justice, and
 32 assist victims. A portion of these funds may be transferred to state
 33 operations and may be suballocated to other state agencies (20202)
 34 ... 13,000,000 (re. \$13,000,000)

35 By chapter 53, section 1, of the laws of 2014:
 36 Funds herein appropriated may be used to disburse unanticipated feder-
 37 al grants in support of state and local programs to prevent crime,
 38 support law enforcement, improve the administration of justice, and
 39 assist victims. A portion of these funds may be transferred to state
 40 operations and may be suballocated to other state agencies
 41 7,250,000 (re. \$7,128,000)

42 By chapter 53, section 1, of the laws of 2013:
 43 Funds herein appropriated may be used to disburse unanticipated feder-
 44 al grants in support of state and local programs to prevent crime,
 45 support law enforcement, improve the administration of justice, and

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 assist victims. A portion of these funds may be transferred to state
 2 operations and may be suballocated to other state agencies
 3 7,250,000 (re. \$6,234,000)

4 By chapter 53, section 1, of the laws of 2012:
 5 Funds herein appropriated may be used to disburse unanticipated feder-
 6 al grants in support of state and local programs to prevent crime,
 7 support law enforcement, improve the administration of justice, and
 8 assist victims. A portion of these funds may be transferred to state
 9 operations and may be suballocated to other state agencies
 10 7,250,000 (re. \$5,156,000)

11 By chapter 53, section 1, of the laws of 2011:
 12 Funds herein appropriated may be used to disburse unanticipated feder-
 13 al grants in support of state and local programs to prevent crime,
 14 support law enforcement, improve the administration of justice, and
 15 assist victims. A portion of these funds may be transferred to state
 16 operations and may be suballocated to other state agencies
 17 8,000,000 (re. \$6,720,000)

- 18 Special Revenue Funds - Federal
- 19 Federal Miscellaneous Operating Grants Fund
- 20 Edward Byrne Memorial Grant Account

21 By chapter 53, section 1, of the laws of 2015:
 22 For services and expenses related to the federal Edward Byrne memorial
 23 justice assistance formula program, including enhanced prosecution,
 24 enhanced defense, local law enforcement programs, youth violence
 25 and/or crime reduction programs, crime laboratories, re-entry
 26 services, and judicial diversion and alternative to incarceration
 27 programs. Funds appropriated herein shall be expended pursuant to a
 28 plan developed by the commissioner of criminal justice services and
 29 approved by the director of the budget. A portion of these funds may
 30 be transferred to state operations and/or suballocated to other
 31 state agencies ... 5,400,000 (re. \$5,400,000)

32 For services and expenses of drug, violence, and crime control and
 33 prevention programs. Notwithstanding any provision of law this
 34 appropriation shall be allocated only pursuant to a plan setting
 35 forth an itemized list of grantees with the amount to be received by
 36 each, or the methodology for allocating such appropriation. Such
 37 plan shall be subject to the approval of the temporary president of
 38 the senate and the director of the budget and thereafter shall be
 39 included in a resolution calling for the expenditure of such monies,
 40 which resolution must be approved by a majority vote of all members
 41 elected to the senate upon a roll call vote
 42 300,000 (re. \$300,000)

43 For services and expenses of drug, violence, and crime control
 44 prevention programs in accordance with the following schedule:
 45 Charles Settlement House ... 5,000 (re. \$5,000)
 46 Judicial Process Commission ... 5,000 (re. \$5,000)
 47 Safer Monroe Area Reentry Team (SMART) ... 5,000 (re. \$5,000)
 48 Wyandanch Council of Thought and Action ... 10,000 (re. \$10,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	NYPD 46th Precinct ... 8,332	(re. \$8,332)
2	NYPD 48th Precinct ... 8,332	(re. \$8,332)
3	NYPD 52nd Precinct ... 8,332	(re. \$8,332)
4	Jefferson County Sheriff's Department ... 30,000	(re. \$30,000)
5	City of Amsterdam Police Department ... 25,000	(re. \$25,000)
6	Schenectady County Sheriff ... 30,000	(re. \$30,000)
7	City of Beacon Police Department ... 10,000	(re. \$10,000)
8	City of Newburgh Police Department ... 17,500	(re. \$17,500)
9	City of Poughkeepsie Police Department ... 17,500	(re. \$17,500)
10	Town of Chester Police Department ... 9,700	(re. \$9,700)
11	Town of Woodbury Police Department ... 9,500	(re. \$9,500)
12	Town of New Windsor Police Department ... 10,800	(re. \$10,800)
13	Town of Manlius ... 15,000	(re. \$15,000)
14	Village of North Syracuse Police Department	
15	15,000	(re. \$15,000)
16	West & North Area Athletic & Education Centers	
17	10,000	(re. \$10,000)
18	Hudson Falls Police Department ... 5,000	(re. \$5,000)
19	Town of Fort Edward Police Department ... 5,000	(re. \$5,000)
20	Village of Cambridge/Greenwich Police Department	
21	5,000	(re. \$5,000)
22	South Glens Falls Police Department ... 5,000	(re. \$5,000)
23	City of Saratoga Springs Police Department ... 5,000	(re. \$5,000)
24	Elmcot Youth and Young Adult Activities ... 25,004	(re. \$25,004)

25 By chapter 53, section 1, of the laws of 2014:

26 For services and expenses related to the federal Edward Byrne memorial
27 justice assistance formula program, including enhanced prosecution,
28 enhanced defense, local law enforcement programs, youth violence
29 and/or crime reduction programs, crime laboratories, re-entry
30 services, and judicial diversion and alternative to incarceration
31 programs. Funds appropriated herein shall be expended pursuant to a
32 plan developed by the commissioner of criminal justice services and
33 approved by the director of the budget. A portion of these funds may
34 be transferred to state operations and/or suballocated to other
35 state agencies ... 5,400,000 (re. \$4,920,000)

36 For services and expenses of drug, violence, and crime control and
37 prevention programs. Notwithstanding any provision of law this
38 appropriation shall be allocated only pursuant to a plan setting
39 forth an itemized list of grantees with the amount to be received by
40 each, or the methodology for allocating such appropriation. Such
41 plan shall be subject to the approval of the temporary president of
42 the senate and the director of the budget and thereafter shall be
43 included in a resolution calling for the expenditure of such monies,
44 which resolution must be approved by a majority vote of all members
45 elected to the senate upon a roll call vote
46 300,000 (re. \$170,000)

47 For services and expenses of drug, violence, and crime control and
48 prevention programs in accordance with the following schedule:

49	Safer Monroe Area Reentry Team (SMART) ... 7,500	(re. \$7,500)
50	Town of New Windsor Police Department ... 10,800	(re. \$3,000)
51	Charles Settlement House ... 5,000	(re. \$5,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Town of Manlius ... 17,714	(re. \$17,714)
2	Town of Brookhaven ... 50,000	(re. \$50,000)
3	The City of Poughkeepsie ... 17,500	(re. \$17,500)
4	City of Newburgh ... 17,500	(re. \$17,500)
5	Schenectady County Sheriff ... 32,000	(re. \$32,000)
6	Town of Woodbury Police Department ... 12,000	(re. \$12,000)

7 By chapter 53, section 1, of the laws of 2013:

8 For services and expenses related to the federal Edward Byrne memorial
9 justice assistance formula program, including enhanced prosecution,
10 enhanced defense, local law enforcement programs, youth violence
11 and/or crime reduction programs, crime laboratories, re-entry
12 services, and judicial diversion and alternative to incarceration
13 programs. Funds appropriated herein shall be expended pursuant to a
14 plan developed by the commissioner of criminal justice services and
15 approved by the director of the budget. A portion of these funds may
16 be transferred to state operations and/or suballocated to other
17 state agencies ... 5,000,000

18 For services and expenses of drug, violence, and crime control and
19 prevention programs in accordance with the following schedule:

20	Medford Fire Department ... 10,000	(re. \$10,000)
21	Patchogue-Medford Schools ... 20,000	(re. \$20,000)
22	Amsterdam Fire Department ... 10,970	(re. \$10,970)
23	Schenectady Fire Department ... 12,886	(re. \$12,886)
24	South Schenectady Fire Department ... 10,104	(re. \$10,104)
25	The City of Poughkeepsie ... 14,994	(re. \$14,994)
26	Stony Point Fire Department, Wayne House Co. No. 1	
27	11,652	(re. \$11,652)
28	Town of Manlius ... 35,000	(re. \$3,000)
29	Bergen Basin Community Development Corporation	
30	26,000	(re. \$26,000)

31 For services and expenses of drug, violence, and crime control and
32 prevention programs. Notwithstanding any provision of law this
33 appropriation shall be allocated only pursuant to a plan setting
34 forth an itemized list of grantees with the amount to be received by
35 each, or the methodology for allocating such appropriation. Such
36 plan shall be subject to the approval of the temporary president of
37 the senate and the director of the budget and thereafter shall be
38 included in a resolution calling for the expenditure of such monies,
39 which resolution must be approved by a majority vote of all members
40 elected to the senate upon a roll call vote

41 500,000

42 By chapter 53, section 1, of the laws of 2012:

43 For services and expenses related to the federal Edward Byrne memorial
44 justice assistance formula program, including enhanced prosecution,
45 enhanced defense, local law enforcement programs, youth violence
46 and/or crime reduction programs, crime laboratories, re- entry
47 services, and judicial diversion and alternative to incarceration
48 programs. Funds appropriated herein shall be expended pursuant to a
49 plan developed by the commissioner of criminal justice services and
50 approved by the director of the budget. A portion of these funds may

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 be transferred to state operations and/or suballocated to other
2 state agencies ... 4,400,000 (re. \$199,000)
3 For services and expenses of drug, violence, and crime control and
4 prevention programs.
5 Notwithstanding any provision of law this appropriation shall be allo-
6 cated only pursuant to a plan setting forth an itemized list of
7 grantees with the amount to be received by each, or the methodology
8 for allocating such appropriation. Such plan shall be subject to the
9 approval of the temporary president of the senate and the director
10 of the budget and thereafter shall be included in a resolution call-
11 ing for the expenditure of such monies, which resolution must be
12 approved by a majority vote of all members elected to the senate
13 upon a roll call vote ... 780,000 (re. \$119,000)

14 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
15 section 1, of the laws of 2014:
16 For services and expenses of drug, violence, and crime control and
17 prevention programs in accordance with the following schedule:
18 Bergin Basin Community Development Corporation
19 26,000 (re. \$3,000)
20 Oneida District Attorney ... 45,000 (re. \$27,000)

21 By chapter 53, section 1, of the laws of 2011:
22 For services and expenses related to the federal Edward Byrne memorial
23 justice assistance formula program, including enhanced prosecution,
24 enhanced defense, local law enforcement programs, youth violence
25 and/or crime reduction programs, crime laboratories, re-entry
26 services, and judicial diversion and alternative to incarceration
27 programs. Funds appropriated herein shall be expended pursuant to a
28 plan developed by the commissioner of criminal justice services and
29 approved by the director of the budget. A portion of these funds may
30 be transferred to state operations and/or suballocated to other
31 state agencies ... 9,775,000 (re. \$3,400,000)

32 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
33 section 1, of the laws of 2014:
34 For services and expenses of drug, violence and crime control and
35 prevention programs in accordance with the following schedule:
36 Nassau County Police Department ... 50,000 (re. \$4,000)
37 Town of Riga Court A ... 5,000 (re. \$5,000)

38 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
39 section 1, of the laws of 2012:
40 For services and expenses of drug, violence, and crime control and
41 prevention programs in accordance with the following schedule:
42 Auburn Police Department ... 15,000 (re. \$15,000)
43 Bivona Child Advocacy Center ... 15,000 (re. \$15,000)
44 Cayuga/Seneca Community Action Agency ... 10,000 (re. \$10,000)
45 Cayuga Child Advocacy Center ... 15,000 (re. \$15,000)
46 Chemung County Sheriff's Office ... 12,500 (re. \$12,500)
47 City of Beacon Police Department ... 30,600 (re. \$30,600)
48 City of Lockport Police Department ... 50,000 (re. \$50,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 City of Poughkeepsie Police Department ... 30,000 (re. \$30,000)
 2 City of Rome Police Department ... 15,000 (re. \$15,000)
 3 City of Utica Police Department ... 15,000 (re. \$15,000)
 4 Clinton County Department of Probation ... 20,000 (re. \$20,000)
 5 Columbia County Sheriff's Department ... 25,000 (re. \$25,000)
 6 CONFIDE Counseling and Consultation Center ... 25,000 .. (re. \$25,000)
 7 District Attorney of Dutchess County ... 29,900 (re. \$29,900)
 8 Dutchess County Sheriff's Department ... 25,000 (re. \$25,000)
 9 Education and Assistance Corporation ... 100,000 (re. \$100,000)
 10 Essex County District Attorney ... 10,000 (re. \$10,000)
 11 Family Justice Center ... 70,000 (re. \$70,000)
 12 Franklin County District Attorney ... 15,000 (re. \$15,000)
 13 Long Island Council on Alcoholism and Drug Dependence (LICADD)
 14 35,000 (re. \$35,000)
 15 Middle Country Central School District At Centereach - Town of Brook
 16 ... 50,000 (re. \$50,000)
 17 National Federation for Just Communities of Western New York, Incorpo-
 18 rated - First Time Last Time Program ... 55,000 (re. \$55,000)
 19 North Side Athletic and Education Center Incorporated
 20 40,000 (re. \$40,000)
 21 Oneida County Child Advocacy Center ... 5,000 (re. \$5,000)
 22 Parents for Megan's Law and The Crime Victims Center
 23 25,000 (re. \$25,000)
 24 Safari Club International Western and Central New York Chapter, Incor-
 25 porated ... 15,000 (re. \$15,000)
 26 Schuyler County Sheriff's Office ... 12,500 (re. \$12,500)
 27 Southern Tier Regional Drug Task Force ... 75,000 (re. \$75,000)
 28 Steuben County Sheriff's Office ... 12,500 (re. \$12,500)
 29 St. Lawrence County Sheriff's Department ... 5,000 (re. \$5,000)
 30 The Boys and Girls Club of Geneva ... 15,000 (re. \$15,000)
 31 Town of East Fishkill Police Department ... 30,000 (re. \$30,000)
 32 Town of Poughkeepsie Police Department ... 29,500 (re. \$29,500)
 33 Village of Boonville Police Department ... 5,000 (re. \$5,000)
 34 Village of Camden Police Department ... 5,000 (re. \$5,000)
 35 Warren County District Attorney ... 15,000 (re. \$15,000)
 36 Wayne County Action Program ... 10,000 (re. \$10,000)
 37 Webster Police Department ... 20,000 (re. \$20,000)
 38 Yates County Sheriff's Office ... 12,500 (re. \$12,500)

39 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
 40 section 1, of the laws of 2014:

41 For services and expenses of drug, violence, and crime control and
 42 prevention programs in accordance with the following schedule:

43 City of Newburgh Police Department ... 100,000 (re. \$100,000)

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund
 46 Juvenile Accountability Incentive Block Grant Account

47 By chapter 53, section 1, of the laws of 2014:

48 For payment of federal aid to localities juvenile accountability
 49 incentive block grant moneys pursuant to an allocation plan devel-



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 oped by the commissioner of the division of criminal justice
 2 services. A portion of these funds may be transferred to state oper-
 3 ations and may be suballocated to other state agencies
 4 1,750,000 (re. \$1,750,000)

5 By chapter 53, section 1, of the laws of 2013:
 6 For payment of federal aid to localities juvenile accountability
 7 incentive block grant moneys pursuant to an allocation plan devel-
 8 oped by the commissioner of the division of criminal justice
 9 services. A portion of these funds may be transferred to state oper-
 10 ations and may be suballocated to other state agencies
 11 1,750,000 (re. \$1,465,000)

12 By chapter 53, section 1, of the laws of 2012:
 13 For payment of federal aid to localities juvenile accountability
 14 incentive block grant moneys pursuant to an allocation plan devel-
 15 oped by the commissioner of the division of criminal justice
 16 services. A portion of these funds may be transferred to state oper-
 17 ations and may be suballocated to other state agencies
 18 1,750,000 (re. \$800,000)

19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 Juvenile Justice and Delinquency Prevention Formula Account - 25436

22 By chapter 53, section 1, of the laws of 2015:
 23 For payment of federal aid to localities pursuant to the provisions of
 24 the federal juvenile justice and delinquency prevention act in
 25 accordance with a distribution plan determined by the juvenile
 26 justice advisory group and affirmed by the commissioner of the divi-
 27 sion of criminal justice services. A portion of these funds may be
 28 transferred to state operations and may be suballocated to other
 29 state agencies (20213) ... 2,050,000 (re. \$2,050,000)

30 By chapter 53, section 1, of the laws of 2014:
 31 For payment of federal aid to localities pursuant to the provisions of
 32 the federal juvenile justice and delinquency prevention act in
 33 accordance with a distribution plan determined by the juvenile
 34 justice advisory group and affirmed by the commissioner of the divi-
 35 sion of criminal justice services. A portion of these funds may be
 36 transferred to state operations and may be suballocated to other
 37 state agencies ... 2,050,000 (re. \$2,050,000)

38 By chapter 53, section 1, of the laws of 2013:
 39 For payment of federal aid to localities pursuant to the provisions of
 40 the federal juvenile justice and delinquency prevention act in
 41 accordance with a distribution plan determined by the juvenile
 42 justice advisory group and affirmed by the commissioner of the divi-
 43 sion of criminal justice services. A portion of these funds may be
 44 transferred to state operations and may be suballocated to other
 45 state agencies ... 2,050,000 (re. \$2,050,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2012:
 2 For payment of federal aid to localities pursuant to the provisions of
 3 the federal juvenile justice and delinquency prevention act in
 4 accordance with a distribution plan determined by the juvenile
 5 justice advisory group and affirmed by the commissioner of the divi-
 6 sion of criminal justice services. A portion of these funds may be
 7 transferred to state operations and may be suballocated to other
 8 state agencies ... 2,050,000 (re. \$1,846,000)

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Violence Against Women Account - 25477

12 By chapter 53, section 1, of the laws of 2015:
 13 For payment of federal aid to localities pursuant to an expenditure
 14 plan developed by the commissioner of the division of criminal
 15 justice services, provided however that up to 10 percent of the
 16 amount herein appropriated may be used for program administration. A
 17 portion of these funds may be transferred to state operations and
 18 may be suballocated to other state agencies (20216)
 19 6,500,000 (re. \$6,500,000)

20 By chapter 53, section 1, of the laws of 2014:
 21 For payment of federal aid to localities pursuant to an expenditure
 22 plan developed by the commissioner of the division of criminal
 23 justice services, provided however that up to 10 percent of the
 24 amount herein appropriated may be used for program administration.
 25 A portion of these funds may be transferred to state operations and
 26 may be suballocated to other state agencies
 27 6,000,000 (re. \$4,230,000)

28 By chapter 53, section 1, of the laws of 2013:
 29 For payment of federal aid to localities pursuant to an expenditure
 30 plan developed by the commissioner of the division of criminal
 31 justice services, provided however that up to 10 percent of the
 32 amount herein appropriated may be used for program administration.
 33 A portion of these funds may be transferred to state operations and
 34 may be suballocated to other state agencies
 35 6,000,000 (re. \$897,000)

36 Special Revenue Funds - Other
 37 Medical Marihuana Trust Fund
 38 MMF - Law Enforcement - 23753

39 By chapter 53, section 1, of the laws of 2015:
 40 For a program of discretionary grants to state and local law enforce-
 41 ment agencies that demonstrate a need relating to title 5-A of the
 42 public health law. A portion of these funds may be transferred to
 43 state operations and may be suballocated to other state agencies ...
 44 200,000 (re. \$200,000)

45 Special Revenue Funds - Other

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Miscellaneous Special Revenue Fund
2 Crimes Against Revenue Program Account - 22015

3 By chapter 53, section 1, of the laws of 2015:
4 For payment to district attorneys who participate in the crimes
5 against revenue program to be distributed according to a plan devel-
6 oped by the commissioner of the division of criminal justice
7 services, in consultation with the department of taxation and
8 finance, and approved by the director of the budget (20235)
9 14,300,000 (re. \$14,300,000)

10 By chapter 53, section 1, of the laws of 2014:
11 For payment to district attorneys who participate in the crimes
12 against revenue program to be distributed according to a plan devel-
13 oped by the commissioner of the division of criminal justice
14 services, in consultation with the department of taxation and
15 finance, and approved by the director of the budget
16 14,300,000 (re. \$11,950,000)

17 By chapter 53, section 1, of the laws of 2013:
18 For payment to district attorneys who participate in the crimes
19 against revenue program to be distributed according to a plan devel-
20 oped by the commissioner of the division of criminal justice
21 services, in consultation with the department of taxation and
22 finance, and approved by the director of the budget
23 16,000,000 (re. \$2,950,000)

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Criminal Justice Improvement Account - 21945

27 By chapter 53, section 1, of the laws of 2012:
28 For services and expenses of:
29 My Sisters' Place ... 41,109 (re. \$20,000)

30 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
31 section 1, of the laws of 2012:
32 For services and expenses of programs that prevent domestic violence
33 or aid the victims of domestic violence in accordance with the
34 following schedule:
35 For Our Children and Us (FOCUS) ... 5,000 (re. \$5,000)

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Legal Services Assistance Account - 22096

39 By chapter 53, section 1, of the laws of 2015:
40 For prosecutorial services of counties, to be distributed in the same
41 manner as the prior year or through a competitive process (20241)
42 ... 2,592,000 (re. \$1,975,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For defense services to be distributed in the same manner as the prior
2 year or through a competitive process (20246)
3 2,592,000 (re. \$2,592,000)
4 For services and expenses of the district attorney and indigent legal
5 services attorney loan forgiveness program pursuant to section 679-e
6 of the education law. These funds may be suballocated to the higher
7 education services corporation (20220)
8 2,430,000 (re. \$2,430,000)
9 For payment to prisoner's legal services for services and expenses
10 related to legal representation and assistance to indigent inmates
11 (20979) ... 1,000,000 (re. \$422,000)
12 For payment to counties other than the city of New York for costs
13 associated with the provision of legal assistance and representation
14 to indigent parolees, thirty-one percent of this amount may be used
15 for costs associated with the provision of legal assistance and
16 representation to indigent parolees in Wyoming county, not less than
17 six percent of the remaining amount may be used for legal assistance
18 and representation to indigent parolees related to the Willard drug
19 and alcohol treatment program (21014) ... 600,000 ... (re. \$600,000)
20 For services and expenses of civil or criminal domestic violence
21 services. Notwithstanding any provision of law this appropriation
22 shall be allocated only pursuant to a plan setting forth an itemized
23 list of grantees with the amount to be received by each, or the
24 methodology for allocating such appropriation. Such plan shall be
25 subject to the approval of the temporary president of the senate and
26 the director of the budget and thereafter shall be included in a
27 resolution calling for the expenditure of such monies, which resolu-
28 tion must be approved by a majority vote of all members elected to
29 the senate upon a roll call vote (20982)
30 950,000 (re. \$950,000)
31 For additional payment to prisoners' legal services for services and
32 expenses related to legal representation and assistance to indigent
33 inmates (39709) ... 1,200,000 (re. \$900,000)
34 For services, expenses or reimbursement of expenses incurred by local
35 government agencies and/or not-for-profit providers or their employ-
36 ees providing civil or criminal legal services in accordance with
37 the following schedule:
38 Albany County District Attorney (20293) ... 45,149 (re. \$45,149)
39 Brooklyn Bar Association (20294) ... 49,574 (re. \$49,574)
40 Caribbean Women's Health Association (20296)
41 22,574 (re. \$22,574)
42 Center for Family Representation (20297) ... 112,872 .. (re. \$112,872)
43 Chemung County Neighborhood Legal Services (20298)
44 40,634 (re. \$40,634)
45 City Bar Fund (20299) ... 22,574 (re. \$22,574)
46 Day One New York (20300) ... 34,313 (re. \$34,313)
47 Empire Justice Center (20301) ... 174,725 (re. \$174,725)
48 Family and Children's Association (20302) ... 40,634 ... (re. \$40,634)
49 Frank H. Hiscock Legal Aid Society (20303) ... 22,574 .. (re. \$22,574)
50 Greenhope Services for Women (20304) ... 34,313 (re. \$34,313)
51 Harlem Legal Services (20305) ... 112,872 (re. \$112,872)
52 Legal Aid Bureau of Buffalo (20306) ... 56,119 (re. \$56,119)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Legal Aid Society of Mid New York (20307) ... 67,723 ... (re. \$67,723)
 2 Legal Aid Society of Northeastern New York (20308)
 3 49,663 (re. \$49,663)
 4 Legal Aid Society of Rochester (20335) ... 92,001 (re. \$92,001)
 5 Legal Aid Society of Rockland County (20309)
 6 22,574 (re. \$22,574)
 7 Legal Information for Families Today (LIFT) (20310)
 8 40,634 (re. \$40,634)
 9 Legal Project of the Cap. Dist. Women's Bar (20311)
 10 85,782 (re. \$85,782)
 11 Legal Services for New York City (LSNY) (20312)
 12 121,901 (re. \$121,901)
 13 Legal Services for New York City (LSNY) - Brooklyn Conflicts Office
 14 (39742) ... 83,277 (re. \$83,277)
 15 Legal Services of Central New York (20313) ... 13,545 .. (re. \$13,545)
 16 Legal Services of the Hudson Valley (20314)
 17 151,667 (re. \$151,667)
 18 MFY Legal Services (20317) ... 45,149 (re. \$45,149)
 19 Monroe County Legal Assistance Center (20318)
 20 36,119 (re. \$36,119)
 21 Nassau/Suffolk Law Services Committee, Inc. (20319)
 22 49,663 (re. \$49,663)
 23 New York City Legal Aid (20321) ... 45,149 (re. \$45,149)
 24 New York City Legal Aid (20322) ... 270,892 (re. \$270,892)
 25 New York County District Attorney- Identity Theft Prosecution (20323)
 26 ... 37,925 (re. \$37,925)
 27 Northern Manhattan Improvement Corp (20324)
 28 92,001 (re. \$92,001)
 29 Goddard Riverside Community Center (20373)
 30 131,267 (re. \$131,267)
 31 Osborne Association El Rio Program (20325) ... 37,022 .. (re. \$28,000)
 32 Rural Law Center of New York (20326) ... 22,574 (re. \$22,574)
 33 Sanctuary for Families (20327) ... 225,743 (re. \$225,743)
 34 Southern Tier Legal Services (20328) ... 63,208 (re. \$63,208)
 35 Vera Institute of Justice (20329) ... 138,208 (re. \$138,208)
 36 Volunteers of Legal Service (VOLS) (20330) ... 40,634 .. (re. \$40,634)
 37 Western New York Law Center (20331) ... 60,634 (re. \$60,634)
 38 Worker's Justice Law Center of New York, Inc. (20332)
 39 36,118 (re. \$36,118)

40 By chapter 53, section 1, of the laws of 2014:

41 For services and expenses of the district attorney and indigent legal
 42 services attorney loan forgiveness program pursuant to section 679-e
 43 of the education law. These funds may be suballocated to the higher
 44 education services corporation ... 2,430,000 (re. \$2,059,000)

45 For payment to counties other than the city of New York for costs
 46 associated with the provision of legal assistance and representation
 47 to indigent parolees, thirty-one percent of this amount may be used
 48 for costs associated with the provision of legal assistance and
 49 representation to indigent parolees in Wyoming county, not less than
 50 six percent of the remaining amount may be used for legal assistance



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 and representation to indigent parolees related to the Willard drug
 2 and alcohol treatment program ... 600,000 (re. \$487,000)
 3 For services and expenses of civil or criminal domestic violence
 4 services. Notwithstanding any provision of law this appropriation
 5 shall be allocated only pursuant to a plan setting forth an itemized
 6 list of grantees with the amount to be received by each, or the
 7 methodology for allocating such appropriation. Such plan shall be
 8 subject to the approval of the temporary president of the senate and
 9 the director of the budget and thereafter shall be included in a
 10 resolution calling for the expenditure of such monies, which resol-
 11 ution must be approved by a majority vote of all members elected to
 12 the senate upon a roll call vote ... 950,000 (re. \$293,000)

13 For services, expenses or reimbursement of expenses incurred by local
 14 government agencies and/or not-for-profit providers or their employ-
 15 ees providing civil or criminal legal services in accordance with
 16 the following schedule:

- 17 Albany County District Attorney ... 45,149 (re. \$45,149)
- 18 Brooklyn Bar Association ... 22,574 (re. \$12,000)
- 19 Carribbean Women's Health Association ... 22,574 (re. \$11,000)
- 20 City Bar Fund ... 22,574 (re. \$12,000)
- 21 Day One New York ... 34,313 (re. \$11,000)
- 22 Family and Children's Association ... 40,634 (re. \$10,000)
- 23 Frank H. Hiscock Legal Aid Society ... 22,574 (re. \$7,000)
- 24 Greenhope Service for Women ... 34,313 (re. \$24,000)
- 25 Harlem Legal Services ... 112,872 (re. \$5,000)
- 26 Legal Aid Society of Rockland County ... 22,574 (re. \$22,574)
- 27 Legal Project of the Cap. Dist. Women's Bar
 28 85,782 (re. \$50,000)
- 29 Legal Services of the Hudson Valley ... 76,667 (re. \$27,000)
- 30 Monroe County Legal Assistance Center ... 36,119 (re. \$19,000)
- 31 Nassau/Suffolk Law Services Committee, Inc. ... 49,663 .. (re. 29,000)
- 32 New York City Legal Aid ... 45,149 (re. \$31,000)
- 33 New York County District Attorney - Identity Theft Prosecution
 34 37,925 (re. \$18,000)
- 35 Westside SRO Law Project ... 81,267 (re. \$81,267)
- 36 Southern Tier Legal Services ... 63,208 (re. \$30,000)
- 37 Volunteers of Legal Service (VOLS) ... 40,634 (re. \$31,000)
- 38 Western New York Law Center ... 40,634 (re. \$30,000)
- 39 Worker's Rights Law Center of New York, Inc.
 40 36,119 (re. \$9,000)

41 The appropriation made by chapter 53, section 1, of the laws of 2014, is
 42 hereby amended and reappropriated to read:

- 43 Legal Aid [Socieyu] Society of Mid New York
 44 67,723 (re. \$34,000)
- 45 Legal Aid [Socirty] Society of Northeastern New York
 46 49,663 (re. \$19,000)

47 By chapter 53, section 1, of the laws of 2013:
 48 For services and expenses of civil or criminal domestic violence
 49 services. Notwithstanding any provision of law this appropriation
 50 shall be allocated only pursuant to a plan setting forth an itemized

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 list of grantees with the amount to be received by each, or the
 2 methodology for allocating such appropriation. Such plan shall be
 3 subject to the approval of the temporary president of the senate and
 4 the director of the budget and thereafter shall be included in a
 5 resolution calling for the expenditure of such monies, which resolu-
 6 tion must be approved by a majority vote of all members elected to
 7 the senate upon a roll call vote ... 650,000 (re. \$17,000)

8 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 9 section 1, of the laws of 2014:

10 For services, expenses or reimbursement of expenses incurred by local
 11 government agencies and/or not-for-profit providers or their employ-
 12 ees providing civil or criminal legal services in accordance with
 13 the following schedule:

- 14 Greenhope Services for Women ... 33,567 (re. \$3,000)
- 15 New York City Legal Aid ... 44,167 (re. \$8,000)
- 16 Westside SRO Law Project ... 79,500 (re. \$79,500)
- 17 Worker's Rights Law Center of New York, Inc.
- 18 35,333 (re. \$3,000)

19 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 20 section 1, of the laws of 2014:

21 For services and expenses of civil or criminal domestic violence
 22 services. Notwithstanding any provision of law this appropriation
 23 shall be allocated only pursuant to a plan setting forth an itemized
 24 list of grantees with the amount to be received by each, or the
 25 methodology for allocating such appropriation. Such plan shall be
 26 subject to the approval of the temporary president of the senate and
 27 the director of the budget and thereafter shall be included in a
 28 resolution calling for the expenditure of such monies, which resolu-
 29 tion must be approved by a majority vote of all members elected to
 30 the senate upon a roll call vote ... 650,000 (re. \$34,000)

31 By chapter 53, section 1, of the laws of 2011:

32 For services, expenses or reimbursement of expenses incurred by local
 33 government agencies and/or not-for-profit providers or their employ-
 34 ees providing civil or criminal legal services in accordance with
 35 the following schedule:

- 36 Greenhope Services for Women ... 36,556 (re. \$3,000)

37 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 38 section 1, of the laws of 2012:

39 For services and expenses of civil or criminal domestic violence legal
 40 services in accordance with the following schedule:

- 41 For our Children and Us (FOCUS) ... 5,000 (re. \$5,000)
- 42 SOS Shelter ... 20,000 (re. \$6,000)

- 43 Special Revenue Funds - Other
- 44 State Police Motor Vehicle Law Enforcement and Motor
- 45 Vehicle Theft and Insurance Fraud Prevention Fund
- 46 Motor Vehicle Theft and Insurance Fraud Account - 22801

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 By chapter 53, section 1, of the laws of 2015:
- 2 For services and expenses associated with local anti-auto theft
- 3 programs, in accordance with section 89-d of the state finance law,
- 4 distributed through a competitive process (20235)
- 5 3,749,000 (re. \$3,749,000)

- 6 By chapter 53, section 1, of the laws of 2014:
- 7 For services and expenses associated with local anti-auto theft
- 8 programs, in accordance with section 89-d of the state finance law,
- 9 distributed through a competitive process
- 10 3,749,000 (re. \$2,325,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	49,870,330	220,124,000
4 Special Revenue funds - Federal	8,000,000	8,536,000
5 Special Revenue funds - Other	0	1,812,000
6	-----	-----
7 All Funds	57,870,330	230,472,000
8	=====	=====

9 SCHEDULE

10 HIGH TECHNOLOGY PROGRAM 38,850,330
11 -----

12 General Fund
13 Local Assistance Account - 10000

14 For services and expenses related to the
15 operation of the centers of excellence
16 pursuant to a plan approved by the direc-
17 tor of the budget. All or portions of the
18 funds appropriated hereby may be suballo-
19 cated or transferred to any department,
20 agency, or public authority (21427) 8,723,330

21 Project Schedule

22 PROJECT	AMOUNT
23 -----	
24 For services and expenses	
25 related to the operation of	
26 the Buffalo center of excel-	
27 lence in bioinformatics and	
28 life sciences	872,333
29 For services and expenses	
30 related to the operation of	
31 the Greater Rochester center	
32 of excellence in photonics	
33 and microsystems	872,333
34 For services and expenses	
35 related to the operation of	
36 the Syracuse center of	
37 excellence in environmental	
38 and energy systems	872,333
39 For services and expenses	
40 related to the operation of	
41 the Albany center of excel-	
42 lence in nanoelectronics	872,333
43 For services and expenses	
44 related to the operation of	
45 the Stony Brook center of	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1 excellence in wireless and
2 information technology 872,333
3 For services and expenses
4 related to the operation of
5 the Binghamton center of
6 excellence in small scale
7 systems integration and
8 packaging 872,333
9 For services and expenses
10 related to the operation of
11 the Stony Brook center of
12 excellence in advanced ener-
13 gy research 872,333
14 For services and expenses
15 related to the operation of
16 the Buffalo center of excel-
17 lence in materials informat-
18 ics 872,333
19 For services and expenses
20 related to the operation of
21 the Rochester center of
22 excellence in sustainable
23 manufacturing 872,333
24 For services and expenses
25 related to the operation of
26 the Rochester center of
27 excellence in data science 872,333
28 -----
29 Total 8,723,330
30 =====

31 For services and expenses related to the
32 following: centers for advanced technolo-
33 gy, for matching grants to designated
34 centers for advanced technology, pursuant
35 to subdivision 3 of section 3102-b of the
36 public authorities law. Notwithstanding
37 any provision of law to the contrary,
38 funds may also be used for initiatives
39 related to the operation and development
40 of the centers of excellence or other high
41 technology centers. No funds shall be
42 expended from this appropriation until the
43 director of the budget has approved a
44 spending plan (21426) 13,818,000
45 Technology development organization matching
46 grants, to be awarded on a competitive
47 basis in accordance with the provisions of
48 section 3102-d of the public authorities
49 law. Notwithstanding any inconsistent
50 provision of law, the director of the
51 budget may suballocate up to the full

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1 amount of this appropriation to any
2 department, agency or authority. No funds
3 shall be expended from this appropriation
4 until the director of the budget has
5 approved a spending plan (21441) 1,382,000
6 Industrial technology extension service.
7 Notwithstanding any inconsistent provision
8 of law, the director of the budget may
9 suballocate up to the full amount of this
10 appropriation to any department, agency or
11 authority. No funds shall be expended from
12 this appropriation until the director of
13 the budget has approved a spending plan
14 (21435) 921,000
15 For services and expenses related to the
16 operation of the SUNY Polytechnic Insti-
17 tute Colleges of Nanoscale Science and
18 Engineering focus center and Rensselaer
19 Polytechnic Institute focus center. No
20 funds shall be expended from this appro-
21 priation until the director of the budget
22 has approved a spending plan (21434) 3,006,000
23 High technology matching grants program,
24 including the security through advanced
25 research and technology (START) initiative
26 to leverage resources from federal or
27 private sources including but not limited
28 to the national science foundation, busi-
29 nesses, industry consortiums, foundations,
30 and other organizations for efforts asso-
31 ciated with high technology economic
32 development, including the payment of
33 liabilities incurred prior to April 1,
34 2016. All or portions of the funds appro-
35 priated hereby may be suballocated or
36 transferred to any department, agency, or
37 public authority. No funds shall be
38 expended from this appropriation until the
39 director of the budget has approved a
40 spending plan (21438) 6,000,000
41 For services and expenses, loans, and
42 grants, related to the operation of New
43 York state innovation hot spots and New
44 York state incubators. All or portions of
45 the funds appropriated hereby may be
46 suballocated or transferred to any depart-
47 ment, agency, or public authority (21685) 5,000,000
48 -----
49 MARKETING AND ADVERTISING PROGRAM 9,207,000
50 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1 General Fund
2 Local Assistance Account - 10000

3 For a local tourism promotion matching
4 grants program pursuant to article 5-A of
5 the economic development law (21417) 3,815,000
6 For operation of a gateway information
7 center at Beekmantown, New York (21421) 196,000
8 For operation of a gateway information
9 center at Binghamton, New York (21422) 196,000
10 For services and expenses, loans, and
11 grants, related to the market New York
12 program, including but not limited to,
13 marketing and advertising to promote
14 regional attractions in the state of New
15 York. All or portions of the funds appro-
16 priated hereby may be suballocated or
17 transferred to any department, agency, or
18 public authority (21680) 5,000,000
19 -----

20 RESEARCH DEVELOPMENT PROGRAM 343,000
21 -----

22 General Fund
23 Local Assistance Account - 10000

24 For the science and technology law center
25 program (81027) 343,000
26 -----

27 TRAINING AND BUSINESS ASSISTANCE PROGRAM 9,470,000
28 -----

29 General Fund
30 Local Assistance Account - 10000

31 For services and expenses of state matching
32 funds for the federal manufacturing exten-
33 sion partnership program.
34 Notwithstanding any inconsistent provision
35 of law, the director of the budget may
36 suballocate up to the full amount of this
37 appropriation to any department, agency or
38 authority. No funds shall be expended from
39 this appropriation until the director of
40 the budget has approved a spending plan
41 (81053) 1,470,000
42 -----
43 Program account subtotal 1,470,000
44 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Manufacturing Extension Partnership Program Account - 25517

4 Notwithstanding any inconsistent provision
 5 of law, the director of the budget may
 6 suballocate up to the full amount of this
 7 appropriation to any department, agency or
 8 authority (81052) 8,000,000
 9
 10 Program account subtotal 8,000,000
 11



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 HIGH TECHNOLOGY PROGRAM

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:
5 For services and expenses related to the operation of the centers of
6 excellence pursuant to a plan approved by the director of the budg-
7 et. All or portions of the funds appropriated hereby may be suballo-
8 cated or transferred to any department, agency, or public authority
9 (21427) ... 8,723,330 (re. \$8,723,330)

10	Project Schedule	
11	PROJECT	AMOUNT
12	-----	
13	For services and expenses	
14	related to the operation of	
15	the Buffalo center of excel-	
16	lence in bioinformatics and	
17	life sciences	872,333
18	For services and expenses	
19	related to the operation of	
20	the Greater Rochester center	
21	of excellence in photonics	
22	and microsystems	872,333
23	For services and expenses	
24	related to the operation of	
25	the Syracuse center of	
26	excellence in environmental	
27	and energy systems	872,333
28	For services and expenses	
29	related to the operation of	
30	the Albany center of excel-	
31	lence in nanoelectronics	872,333
32	For services and expenses	
33	related to the operation of	
34	the Stony Brook center of	
35	excellence in wireless and	
36	information technology	872,333
37	For services and expenses	
38	related to the operation of	
39	the Binghamton center of	
40	excellence in small scale	
41	systems integration and	
42	packaging	872,333
43	For services and expenses	
44	related to the operation of	
45	the Stony Brook center of	
46	excellence in advanced ener-	
47	gy research	872,333

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses
 2 related to the operation of
 3 the Buffalo center of excel-
 4 lence in materials informat-
 5 ics 872,333
 6 For services and expenses
 7 related to the operation of
 8 the Rochester center of
 9 excellence in sustainable
 10 manufacturing 872,333
 11 For services and expenses
 12 related to the operation of
 13 the Rochester center of
 14 excellence in data science 872,333
 15 -----
 16 Total 8,723,330
 17 =====

18 For additional services and expenses related to the operation of the
 19 centers of excellence pursuant to a plan approved by the director of
 20 the budget (21677) ... 1,276,670 (re. \$1,276,670)

21 Project Schedule

22 PROJECT	23 AMOUNT
24 For services and expenses	
25 related to the operation of	
26 the Buffalo center of excel-	
27 lence in bioinformatics and	
28 life sciences 127,667	
29 For services and expenses	
30 related to the operation of	
31 the Greater Rochester center	
32 of excellence in photonics	
33 and microsystems 127,667	
34 For services and expenses	
35 related to the operation of	
36 the Syracuse center of	
37 excellence in environmental	
38 and energy systems 127,667	
39 For services and expenses	
40 related to the operation of	
41 the Albany center of excel-	
42 lence in nanoelectronics 127,667	
43 For services and expenses	
44 related to the operation of	
45 the Stony Brook center of	
46 excellence in wireless and	
47 information technology 127,667	
48 For services and expenses	
49 related to the operation of	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the Binghamton center of
 2 excellence in small scale
 3 systems integration and
 4 packaging 127,667
 5 For services and expenses
 6 related to the operation of
 7 the Stony Brook center of
 8 excellence in advanced ener-
 9 gy research 127,667
 10 For services and expenses
 11 related to the operation of
 12 the Buffalo center of excel-
 13 lence in materials informat-
 14 ics 127,667
 15 For services and expenses
 16 related to the operation of
 17 the Rochester center of
 18 excellence in sustainable
 19 manufacturing 127,667
 20 For services and expenses
 21 related to the operation of
 22 the Rochester center of
 23 excellence in data science 127,667
 24 -----
 25 Total 1,276,670
 26 =====

27 For services and expenses related to the following: centers for
 28 advanced technology, for matching grants to designated centers for
 29 advanced technology, pursuant to subdivision 3 of section 3102-b of
 30 the public authorities law. Notwithstanding any provision of law to
 31 the contrary, funds may also be used for initiatives related to the
 32 operation and development of the centers of excellence or other high
 33 technology centers. No funds shall be expended from this appropri-
 34 ation until the director of the budget has approved a spending plan
 35 (21426) ... 13,818,000 (re. \$13,818,000)
 36 Technology development organization matching grants, to be awarded on
 37 a competitive basis in accordance with the provisions of section
 38 3102-d of the public authorities law. Notwithstanding any inconsis-
 39 tent provision of law, the director of the budget may suballocate up
 40 to the full amount of this appropriation to any department, agency
 41 or authority. No funds shall be expended from this appropriation
 42 until the director of the budget has approved a spending plan
 43 (21441) ... 1,382,000 (re. \$1,357,000)
 44 Industrial technology extension service. Notwithstanding any incon-
 45 sistent provision of law, the director of the budget may suballocate
 46 up to the full amount of this appropriation to any department, agen-
 47 cy or authority. No funds shall be expended from this appropriation
 48 until the director of the budget has approved a spending plan
 49 (21435) ... 921,000 (re. \$838,000)
 50 For services and expenses related to the operation of the SUNY Poly-
 51 technic Institute Colleges of Nanoscale Science and Engineering

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 focus center and Rensselaer Polytechnic Institute focus center. No
 2 funds shall be expended from this appropriation until the director
 3 of the budget has approved a spending plan (21434)
 4 3,006,000 (re. \$3,006,000)
 5 High technology matching grants program, including the security
 6 through advanced research and technology (START) initiative to
 7 leverage resources from federal or private sources including but not
 8 limited to the national science foundation, businesses, industry
 9 consortiums, foundations, and other organizations for efforts asso-
 10 ciated with high technology economic development, including the
 11 payment of liabilities incurred prior to April 1, 2015. All or
 12 portions of the funds appropriated hereby may be suballocated or
 13 transferred to any department, agency, or public authority. No funds
 14 shall be expended from this appropriation until the director of the
 15 budget has approved a spending plan (21438)
 16 4,606,000 (re. \$4,606,000)
 17 For services and expenses, loans, and grants, related to the operation
 18 of New York state innovation hot spots and New York state incuba-
 19 tors. All or portions of the funds appropriated hereby may be subal-
 20 located or transferred to any department, agency, or public authori-
 21 ty (21685) ... 5,000,000 (re. \$5,000,000)
 22 For additional services and expenses of the centers for advanced tech-
 23 nology (21678) ... 500,000 (re. \$500,000)
 24 For additional services and expenses, loans and grants for New York
 25 state incubators (21679) ... 1,000,000 (re. \$1,000,000)
 26 For services and expenses related to the operation of the Albany
 27 center of excellence in atmospheric and environmental prediction and
 28 innovation (21681) ... 250,000 (re. \$250,000)
 29 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
 30 Research Center. The amount provided herein shall be made available
 31 upon receipt of federal matching funds for this purpose (21437)
 32 600,000 (re. \$600,000)

33 By chapter 53, section 1, of the laws of 2014:
 34 For services and expenses related to the operation of the centers of
 35 excellence pursuant to a plan approved by the director of the budg-
 36 et. All or portions of the funds appropriated hereby may be suballo-
 37 cated or transferred to any department, agency, or public authority
 38 ... 8,723,330 (re. \$8,262,000)

39 Project Schedule

40 PROJECT	AMOUNT
41 -----	
42 For services and expenses	
43 related to the operation of	
44 the Buffalo center of excel-	
45 lence in bioinformatics and	
46 life sciences	872,333
47 For services and expenses	
48 related to the operation of	
49 the Greater Rochester center	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	of excellence in photonics	
2	and microsystems	872,333
3	For services and expenses	
4	related to the operation of	
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems	872,333
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics	872,333
12	For services and expenses	
13	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology	872,333
17	For services and expenses	
18	related to the operation of	
19	the Binghamton center of	
20	excellence in small scale	
21	systems integration and	
22	packaging	872,333
23	For services and expenses	
24	related to the operation of	
25	the Stony Brook center of	
26	excellence in advanced ener-	
27	gy research	872,333
28	For services and expenses	
29	related to the operation of	
30	the Buffalo center of excel-	
31	lence in materials informat-	
32	ics	872,333
33	For services and expenses	
34	related to the operation of	
35	the Rochester center of	
36	excellence in sustainable	
37	manufacturing	872,333
38	For services and expenses	
39	related to the operation of	
40	the Rochester center of	
41	excellence in data science	872,333
42	-----	
43	Total	8,723,330
44	=====	

45 For services and expenses related to the following: centers for
46 advanced technology, for matching grants to designated centers for
47 advanced technology, pursuant to subdivision 3 of section 3102-b of
48 the public authorities law. Notwithstanding any provision of law to
49 the contrary, funds may also be used for initiatives related to the
50 operation and development of the centers of excellence or other high
51 technology centers. No funds shall be expended from this appropri-

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ation until the director of the budget has approved a spending plan
2 ... 13,818,000 (re. \$9,426,000)
3 Technology development organization matching grants, to be awarded on
4 a competitive basis in accordance with the provisions of section
5 3102-d of the public authorities law. Notwithstanding any inconsis-
6 tent provision of law, the director of the budget may suballocate up
7 to the full amount of this appropriation to any department, agency
8 or authority. No funds shall be expended from this appropriation
9 until the director of the budget has approved a spending plan ...
10 1,382,000 (re. \$172,000)
11 Industrial technology extension service. Notwithstanding any inconsis-
12 tent provision of law, the director of the budget may suballocate
13 up to the full amount of this appropriation to any department, agen-
14 cy or authority. No funds shall be expended from this appropriation
15 until the director of the budget has approved a spending plan
16 921,000 (re. \$91,000)
17 High technology matching grants program, including the security
18 through advanced research and technology (START) initiative to
19 leverage resources from federal or private sources including but not
20 limited to the national science foundation, businesses, industry
21 consortiums, foundations, and other organizations for efforts asso-
22 ciated with high technology economic development, including the
23 payment of liabilities incurred prior to April 1, 2014. No funds
24 shall be expended from this appropriation until the director of the
25 budget has approved a spending plan
26 4,606,000 (re. \$4,606,000)
27 For services and expenses, loans, and grants, related to the operation
28 of New York state innovation hot spots and New York state incuba-
29 tors. All or portions of the funds appropriated hereby may be subal-
30 located or transferred to any department, agency, or public authori-
31 ty ... 3,750,000 (re. \$3,750,000)
32 For three digital gaming hubs to be designated pursuant to proposals
33 submitted to the department from higher education institutions
34 offering degree programs in game design or game programming
35 500,000 (re. \$500,000)
36 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
37 Research Center. The amount provided herein shall be made available
38 upon receipt of federal matching funds for this purpose
39 600,000 (re. \$600,000)

40 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
41 section 1, of the laws of 2015:
42 For services and expenses related to the operation of the SUNY Poly-
43 technic Institute Colleges of Nanoscale Science and Engineering
44 focus center and Rensselaer Polytechnic Institute focus center. No
45 funds shall be expended from this appropriation until the director
46 of the budget has approved a spending plan
47 3,006,000 (re. \$3,006,000)
48 For services and expenses related to the institute for semiconductor
49 research corporation (SRC) center for advanced interconnect systems
50 technologies (CAIST), including the payment of liabilities incurred
51 prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of Nanoscale Science and Engineering (CNSE), with its autonomous
 2 operating status as recognized and approved by the SUNY Board of
 3 Trustees in resolution number 2008-165 ... 713,000 .. (re. \$713,000)
 4 For services and expenses related to the Institute for Nanoelectronics
 5 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
 6 Colleges of Nanoscale Science and Engineering (CNSE), with its
 7 autonomous operating status as recognized and approved by the SUNY
 8 Board of Trustees in resolution number 2008-165
 9 775,000 (re. \$775,000)

10 By chapter 53, section 1, of the laws of 2013:
 11 For services and expenses related to the operation of the centers of
 12 excellence pursuant to a plan approved by the director of the budg-
 13 et. All or portions of the funds appropriated hereby may be suballo-
 14 cated or transferred to any department, agency, or public authority
 15 ... 5,234,000 (re. \$5,234,000)

Project Schedule	
PROJECT	AMOUNT

19 For services and expenses	
20 related to the operation of	
21 the Buffalo centers of	
22 excellence in bioinformatics	
23 and life sciences and mate-	
24 rials informatics	872,333
25 For services and expenses	
26 related to the operation of	
27 the Greater Rochester center	
28 of excellence in photonics	
29 and microsystems	872,333
30 For services and expenses	
31 related to the operation of	
32 the Syracuse center of	
33 excellence in environmental	
34 and energy systems	872,333
35 For services and expenses	
36 related to the operation of	
37 the Albany center of excel-	
38 lence in nanoelectronics	872,333
39 For services and expenses	
40 related to the operation of	
41 the Stony Brook centers of	
42 excellence in wireless and	
43 information technology and	
44 advanced energy research	872,333
45 For services and expenses	
46 related to the operation of	
47 the Binghamton Center of	
48 Excellence in small scale	
49 systems integration and	
50 packaging	872,333

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 -----
2 Total 5,234,000
3 =====

4 For services and expenses related to the operation of the Stony Brook
5 center of excellence in advanced energy research
6 500,000 (re. \$500,000)
7 For services and expenses related to the operation of the Buffalo
8 center of excellence in materials informatics
9 500,000 (re. \$500,000)
10 For services and expenses related to the operation of the Rochester
11 center of excellence in sustainable manufacturing
12 500,000 (re. \$500,000)
13 For services and expenses related to the SUNY Fredonia Technology
14 Incubator ... 100,000 (re. \$100,000)
15 For services and expenses related to the following: centers for
16 advanced technology, for matching grants to designated centers for
17 advanced technology, pursuant to subdivision 3 of section 3102-b of
18 the public authorities law. Notwithstanding any provision of law to
19 the contrary, funds may also be used for initiatives related to the
20 operation and development of the centers of excellence or other high
21 technology centers. No funds shall be expended from this appropri-
22 ation until the director of the budget has approved a spending plan
23 ... 13,818,000 (re. \$7,229,000)
24 Technology development organization matching grants, to be awarded on
25 a competitive basis in accordance with the provisions of section
26 3102-d of the public authorities law. Notwithstanding any inconsis-
27 tent provision of law, the director of the budget may suballocate up
28 to the full amount of this appropriation to any department, agency
29 or authority. No funds shall be expended from this appropriation
30 until the director of the budget has approved a spending plan
31 1,382,000 (re. \$10,000)
32 Industrial technology extension service. Notwithstanding any incon-
33 sistent provision of law, the director of the budget may suballocate
34 up to the full amount of this appropriation to any department, agen-
35 cy or authority. No funds shall be expended from this appropriation
36 until the director of the budget has approved a spending plan
37 921,000 (re. \$2,000)
38 Focus center - New York. No funds shall be expended from this appro-
39 priation until the director of the budget has approved a spending
40 plan ... 3,006,000 (re. \$3,006,000)
41 High technology matching grants program, including the security
42 through advanced research and technology (START) initiative to
43 leverage resources from federal or private sources including but not
44 limited to the national science foundation, businesses, industry
45 consortiums, foundations, and other organizations for efforts asso-
46 ciated with high technology economic development, including the
47 payment of liabilities incurred prior to April 1, 2013. No funds
48 shall be expended from this appropriation until the director of the
49 budget has approved a spending plan
50 4,606,000 (re. \$4,606,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Cornell university/NSF materials research science and engineering
 2 center. No funds shall be expended from this appropriation until the
 3 director of the budget has approved a spending plan
 4 392,000 (re. \$392,000)
 5 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
 6 Research Center. No funds shall be expended from this appropriation
 7 until the director of the budget has approved a spending plan
 8 500,000 (re. \$500,000)
 9 For services and expenses, loans, and grants, related to the operation
 10 of New York state innovation hot spots and New York state incubators.
 11 All or portions of the funds appropriated hereby may be subal-
 12 located or transferred to any department, agency, or public authority
 13 ty ... 1,250,000 (re. \$1,250,000)

14 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 15 section 1, of the laws of 2015:
 16 For services and expenses related to the institute for semiconductor
 17 research corporation (SRC) center for advanced interconnect systems
 18 technologies (CAIST), including the payment of liabilities incurred
 19 prior to April 1, 2013, at The SUNY Polytechnic Institute Colleges
 20 of Nanoscale Science and Engineering (CNSE), with its autonomous
 21 operating status as recognized and approved by the SUNY Board of
 22 Trustees in resolution number 2008-165 ... 713,000 .. (re. \$713,000)
 23 For services and expenses related to the Institute for Nanoelectronics
 24 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
 25 Colleges of Nanoscale Science and Engineering (CNSE), with its
 26 autonomous operating status as recognized and approved by the SUNY
 27 Board of Trustees in resolution number 2008-165
 28 775,000 (re. \$775,000)

29 By chapter 53, section 1, of the laws of 2012:
 30 For services and expenses related to the operation of the centers of
 31 excellence pursuant to a plan approved by the director of the budg-
 32 et. All or portions of the funds appropriated hereby may be suballo-
 33 cated or transferred to any department, agency, or public authority
 34 ... 5,234,000 (re. \$5,234,000)

35 Project Schedule	
36 PROJECT	AMOUNT
37 -----	
38 For services and expenses	
39 related to the operation of	
40 the Buffalo centers of	
41 excellence in bioinformatics	
42 and life sciences and mate-	
43 rials informatics	872,333
44 For services and expenses	
45 related to the operation of	
46 the Greater Rochester center	
47 of excellence in photonics	
48 and microsystems	872,333

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1 For services and expenses
 2 related to the operation of
 3 the Syracuse center of
 4 excellence in environmental
 5 and energy systems 872,333
 6 For services and expenses
 7 related to the operation of
 8 the Albany center of excel-
 9 lence in nanoelectronics 872,333
 10 For services and expenses
 11 related to the operation of
 12 the Stony Brook centers of
 13 excellence in wireless and
 14 information technology and
 15 advanced energy research 872,333
 16 For services and expenses
 17 related to the operation of
 18 the Binghamton Center of
 19 Excellence in small scale
 20 systems integration and
 21 packaging 872,333
 22 -----
 23 Total 5,234,000
 24 =====

25 For services and expenses related to the operation of the Stony Brook
 26 center of excellence in advanced energy research
 27 500,000 (re. \$500,000)
 28 For services and expenses related to the following: centers for
 29 advanced technology, for matching grants to designated centers for
 30 advanced technology, pursuant to subdivision 3 of section 3102-b of
 31 the public authorities law. Notwithstanding any provision of law to
 32 the contrary, funds may also be used for initiatives related to the
 33 operation and development of the centers of excellence or other high
 34 technology centers. No funds shall be expended from this appropri-
 35 ation until the director of the budget has approved a spending plan
 36 ... 13,818,000 (re. \$2,482,000)
 37 Technology development organization matching grants, to be awarded on
 38 a competitive basis in accordance with the provisions of section
 39 3102-d of the public authorities law. Notwithstanding any inconsis-
 40 tent provision of law, the director of the budget may suballocate up
 41 to the full amount of this appropriation to any department, agency
 42 or authority. No funds shall be expended from this appropriation
 43 until the director of the budget has approved a spending plan
 44 1,382,000 (re. \$44,000)
 45 Industrial technology extension service. Notwithstanding any incon-
 46 sistent provision of law, the director of the budget may suballocate
 47 up to the full amount of this appropriation to any department, agen-
 48 cy or authority. No funds shall be expended from this appropriation
 49 until the director of the budget has approved a spending plan
 50 921,000 (re. \$16,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Focus center - New York. No funds shall be expended from this appro-
 2 priation until the director of the budget has approved a spending
 3 plan ... 3,006,000 (re. \$3,006,000)
 4 High technology matching grants program, including the security
 5 through advanced research and technology (START) initiative to
 6 leverage resources from federal or private sources including but not
 7 limited to the national science foundation, businesses, industry
 8 consortiums, foundations, and other organizations for efforts asso-
 9 ciated with high technology economic development, including the
 10 payment of liabilities incurred prior to April 1, 2012. No funds
 11 shall be expended from this appropriation until the director of the
 12 budget has approved a spending plan
 13 4,606,000 (re. \$4,606,000)
 14 Columbia university/NSF materials research science and engineering
 15 center. No funds shall be expended from this appropriation until the
 16 director of the budget has approved a spending plan
 17 245,000 (re. \$245,000)

18 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 19 section 1, of the laws of 2015:

20 For services and expenses related to the institute for semiconductor
 21 research corporation (SRC) center for advanced interconnect systems
 22 technologies (CAIST), including the payment of liabilities incurred
 23 prior to April 1, 2012, at The SUNY Polytechnic Institute Colleges
 24 of Nanoscale Science and Engineering (CNSE), with its autonomous
 25 operating status as recognized and approved by the SUNY Board of
 26 Trustees in resolution number 2008-165 ... 713,000 .. (re. \$713,000)

27 For services and expenses related to the Institute for Nanoelectronics
 28 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
 29 Colleges of Nanoscale Science and Engineering (CNSE), with its
 30 autonomous operating status as recognized and approved by the SUNY
 31 Board of Trustees in resolution number 2008-165
 32 775,000 (re. \$775,000)

33 By chapter 53, section 1, of the laws of 2011:

34 For services and expenses related to the operation of the centers of
 35 excellence pursuant to a plan approved by the director of the budg-
 36 et. All or portions of the funds appropriated hereby may be suballo-
 37 cated or transferred to any department, agency, or public authority
 38 ... 5,233,998 (re. \$3,489,000)

PROJECT	AMOUNT
Project Schedule	
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	872,333
For services and expenses related to the operation of the Greater Rochester center	

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	of excellence in photonics	
2	and microsystems	872,333
3	For services and expenses	
4	related to the operation of	
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems	872,333
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics	872,333
12	For services and expenses	
13	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology	872,333
17	For services and expenses	
18	related to the operation of	
19	the Binghamton Center of	
20	Excellence in small scale	
21	systems integration and	
22	packaging	872,333
23		-----
24	Total	5,233,998
25		=====

26 For services and expenses related to the following: centers for
27 advanced technology, for matching grants to designated centers for
28 advanced technology, pursuant to subdivision 3 of section 3102-b of
29 the public authorities law. Notwithstanding any provision of law to
30 the contrary, funds may also be used for initiatives related to the
31 operation and development of the centers of excellence or other high
32 technology centers. No funds shall be expended from this appropri-
33 ation until the director of the budget has approved a spending plan
34 ... 13,818,000 (re. \$1,115,000)

35 Technology development organization matching grants, to be awarded on
36 a competitive basis in accordance with the provisions of section
37 3102-d of the public authorities law. Notwithstanding any inconsis-
38 tent provision of law, the director of the budget may suballocate up
39 to the full amount of this appropriation to any department, agency
40 or authority. No funds shall be expended from this appropriation
41 until the director of the budget has approved a spending plan
42 1,382,000 (re. \$2,000)

43 Industrial technology extension service. Notwithstanding any incon-
44 sistent provision of law, the director of the budget may suballocate
45 up to the full amount of this appropriation to any department, agen-
46 cy or authority. No funds shall be expended from this appropriation
47 until the director of the budget has approved a spending plan
48 921,000 (re. \$29,000)

49 Focus center - New York. No funds shall be expended from this appro-
50 priation until the director of the budget has approved a spending
51 plan ... 3,006,000 (re. \$1,773,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 High technology matching grants program, including the security
2 through advanced research and technology (START) initiative to
3 leverage resources from federal or private sources including but not
4 limited to the national science foundation, businesses, industry
5 consortiums, foundations, and other organizations for efforts asso-
6 ciated with high technology economic development, including the
7 payment of liabilities incurred prior to April 1, 2011. No funds
8 shall be expended from this appropriation until the director of the
9 budget has approved a spending plan
10 4,606,000 (re. \$4,606,000)
11 Cornell university/NSF nanobiotechnology. No funds shall be expended
12 from this appropriation until the director of the budget has
13 approved a spending plan ... 294,000 (re. \$294,000)
14 Cornell university/NSF nanoscale science and engineering center. No
15 funds shall be expended from this appropriation until the director
16 of the budget has approved a spending plan
17 490,000 (re. \$34,000)
18 Columbia university/NSF materials research science and engineering
19 center. No funds shall be expended from this appropriation until the
20 director of the budget has approved a spending plan
21 245,000 (re. \$245,000)
22 SUNY Albany semiconductor research corporation (SRC)center for
23 advanced interconnect systems technologies (CAIST), including the
24 payment of liabilities incurred prior to April 1, 2011. No funds
25 shall be expended from this appropriation until the director of the
26 budget has approved a spending plan ... 690,000 (re. \$271,000)
27 University at Albany Institute for Nanoelectronics Discovery and
28 Exploration (INDEX). No funds shall be expended from this appropri-
29 ation until the director of the budget has approved a spending plan
30 ... 750,000 (re. \$361,000)
31 Stony Brook University Semiconductor High-Energy Radiation project.
32 No funds shall be expended from this appropriation until the direc-
33 tor of the budget has approved a spending plan
34 250,000 (re. \$250,000)

35 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
36 53, section 1, of the laws of 2011:
37 Innovation economy matching grants program to be awarded on a compet-
38 itive basis to leverage resources from federal or private sources,
39 including but not limited to, the national science foundation, busi-
40 nesses, industry consortiums, foundations, and other organizations
41 for efforts associated with high technology research and economic
42 development, including the payment of liabilities incurred prior to
43 April 1, 2010. Notwithstanding any inconsistent provision of law,
44 the director of the budget may suballocate up to the full amount of
45 this appropriation to any department, agency or authority. No funds
46 shall be expended from this appropriation until the director of the
47 budget has approved a spending plan submitted by the foundation for
48 science, technology and innovation in such detail as the director of
49 the budget may require. Copies of the plan shall be provided to the
50 Senate Finance and Assembly Ways and Means
51 29,500,000 (re. \$14,690,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the operation of the centers of
 2 excellence pursuant to a plan approved by the director of the budg-
 3 et. All or portions of the funds appropriated hereby may be suballo-
 4 cated or transferred to any department, agency, or public authority
 5 ... 5,234,000 (re. \$1,745,000)

PROJECT	AMOUNT
Project Schedule	
For services and expenses	
related to the operation of	
the Buffalo center of excel-	
lence in bioinformatics and	
life sciences	872,333
For services and expenses	
related to the operation of	
the Greater Rochester center	
of excellence in photonics	
and microsystems	872,333
For services and expenses	
related to the operation of	
the Syracuse center of	
excellence in environmental	
and energy systems	872,333
For services and expenses	
related to the operation of	
the Albany center of excel-	
lence in nanoelectronics	872,333
For services and expenses	
related to the operation of	
the Stony Brook center of	
excellence in wireless and	
information technology	872,333
For services and expenses	
related to the operation of	
the Binghamton Center of	
Excellence in small scale	
systems integration and	
packaging	872,333

Total	5,234,000
	=====

42 For services and expenses related to the following: centers for
 43 advanced technology, for matching grants to designated centers for
 44 advanced technology, pursuant to subdivision 3 of section 3102-b of
 45 the public authorities law. Notwithstanding any provision of law to
 46 the contrary, funds may also be used for initiatives related to the
 47 operation and development of the centers of excellence or other high
 48 technology centers. No funds shall be expended from this appropri-
 49 ation until the director of the budget has approved a spending plan
 50 submitted by the foundation for science, technology and innovation

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 in such detail as the director of the budget may require
2 13,818,000 (re. \$4,000)
3 Technology development organization matching grants, to be awarded on
4 a competitive basis in accordance with the provisions of section
5 3102-d of the public authorities law. Notwithstanding any inconsis-
6 tent provision of law, the director of the budget may suballocate up
7 to the full amount of this appropriation to any department, agency
8 or authority. No funds shall be expended from this appropriation
9 until the director of the budget has approved a spending plan
10 submitted by the foundation for science, technology and innovation
11 in such detail as the director of the budget may require
12 1,382,000 (re. \$15,000)
13 Industrial technology extension service. Notwithstanding any incon-
14 sistent provision of law, the director of the budget may suballocate
15 up to the full amount of this appropriation to any department, agen-
16 cy or authority. No funds shall be expended from this appropriation
17 until the director of the budget has approved a spending plan
18 submitted by the foundation for science, technology and innovation
19 in such detail as the director of the budget may require
20 921,000 (re. \$5,000)
21 High technology matching grants program, including the security
22 through advanced research and technology (START) initiative to
23 leverage resources from federal or private sources including but not
24 limited to the national science foundation, businesses, industry
25 consortiums, foundations, and other organizations for efforts asso-
26 ciated with high technology economic development, including the
27 payment of liabilities incurred prior to April 1, 2010. No funds
28 shall be expended from this appropriation until the director of the
29 budget has approved a spending plan submitted by the foundation for
30 science, technology and innovation in such detail as the director of
31 the budget may require ... 4,606,000 (re. \$4,606,000)
32 Cornell university/NSF nanobiotechnology. No funds shall be expended
33 from this appropriation until the director of the budget has
34 approved a spending plan submitted by the foundation for science,
35 technology and innovation in such detail as the director of the
36 budget may require ... 294,000 (re. \$294,000)
37 Columbia university/NSF materials research science and engineering
38 center. No funds shall be expended from this appropriation until the
39 director of the budget has approved a spending plan submitted by the
40 foundation for science, technology and innovation in such detail as
41 the director of the budget may require
42 245,000 (re. \$245,000)
43 SUNY Albany semiconductor research corporation (SRC) center for
44 advanced interconnect systems technologies (CAIST), including the
45 payment of liabilities incurred prior to April 1, 2010. No funds
46 shall be expended from this appropriation until the director of the
47 budget has approved a spending plan submitted by the foundation for
48 science, technology and innovation in such detail as the director of
49 the budget may require ... 690,000 (re. \$282,000)
50 University at Albany Institute for Nanoelectronics Discovery and
51 Exploration (INDEX). No funds shall be expended from this appropri-
52 ation until the director of the budget has approved a spending plan

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 submitted by the foundation for science, technology and innovation
 2 in such detail as the director of the budget may require
 3 750,000 (re. \$520,000)
 4 Stony Brook University Semiconductor High-Energy Radiation project.
 5 No funds shall be expended from this appropriation until the direc-
 6 tor of the budget has approved a spending plan submitted by the
 7 foundation for science, technology and innovation in such detail as
 8 the director of the budget may require ... 250,000 .. (re. \$250,000)

9 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
 10 section 1, of the laws of 2015:
 11 Focus center - New York. No funds shall be expended from this appro-
 12 priation until the director of the budget has approved a spending
 13 plan submitted by the foundation for science, technology and inno-
 14 vation in such detail as the director of the budget may require
 15 3,006,000 (re. \$2,503,000)

Project Schedule	
PROJECT	AMOUNT
-----	-----
For services and expenses	
related to the operation of	
the SUNY Polytechnic Insti-	
tute Colleges of Nanoscale	
Science and Engineering	
Focus Center	2,503,000
For services and expenses	
related to the operation of	
the RPI Focus Center	503,000

Total	3,006,000
	=====

31 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
 32 53, section 1, of the laws of 2011:
 33 Focus center - New York. No funds shall be expended from this appro-
 34 priation until the director of the budget has approved a spending
 35 plan submitted by the foundation for science, technology and inno-
 36 vation in such detail as the director of the budget may require
 37 4,606,000 (re. \$129,000)
 38 High technology matching grants program, including the security
 39 through advanced research and technology (START) initiative to
 40 leverage resources from federal or private sources including but not
 41 limited to the national science foundation, businesses, industry
 42 consortiums, foundations, and other organizations for efforts asso-
 43 ciated with high technology economic development, including the
 44 payment of liabilities incurred prior to April 1, 2009. No funds
 45 shall be expended from this appropriation until the director of the
 46 budget has approved a spending plan submitted by the foundation for
 47 science, technology and innovation in such detail as the director of
 48 the budget may require ... 4,606,000 (re. \$3,459,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
2 53, section 1, of the laws of 2011:
3 Focus center - New York. No funds shall be expended from this appro-
4 priation until the director of the budget has approved a spending
5 plan submitted by the foundation for science, technology and inno-
6 vation in such detail as the director of the budget may require,
7 provided, however, that the amount of this appropriation available
8 for expenditure and disbursement on and after September 1, 2008
9 shall be reduced by six percent of the amount that was undisbursed
10 as of August 15, 2008 ... 4,900,000 (re. \$47,000)
11 High technology matching grants program, including the security
12 through advanced research and technology (START) initiative to
13 leverage resources from federal or private sources including but not
14 limited to the national science foundation, businesses, industry
15 consortiums, foundations, and other organizations for efforts asso-
16 ciated with high technology economic development, including the
17 payment of liabilities incurred prior to April 1, 2007. No funds
18 shall be expended from this appropriation until the director of the
19 budget has approved a spending plan submitted by the foundation for
20 science, technology and innovation in such detail as the director of
21 the budget may require, provided, however, that the amount of this
22 appropriation available for expenditure and disbursement on and
23 after September 1, 2008 shall be reduced by six percent of the
24 amount that was undisbursed as of August 15, 2008
25 4,900,000 (re. \$2,323,000)

26 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
27 53, section 1, of the laws of 2011:
28 RPI/NSF nanoscale science and engineering center. No funds shall be
29 expended from this appropriation until the director of the budget
30 has approved a spending plan submitted by the foundation for
31 science, technology and innovation in such detail as the director of
32 the budget may require ... 500,000 (re. \$3,000)
33 For services and expenses of:
34 New York State Center for Engineering, Design and Industrial Inno-
35 vation ... 250,000 (re. \$2,000)
36 For services and expenses related to the following: college applied
37 research centers, for matching grants to designated college applied
38 research centers, pursuant to section 209-t of article 10-B of the
39 executive law. No funds shall be expended from this appropriation
40 until the director of the budget has approved a spending plan
41 submitted by the foundation for science, technology and innovation
42 in such detail as the director of the budget may require
43 960,000 (re. \$616,000)

44 MARKETING AND ADVERTISING PROGRAM

45 General Fund
46 Local Assistance Account - 10000

47 By chapter 53, section 1, of the laws of 2015:

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For a local tourism promotion matching grants program pursuant to
 2 article 5-A of the economic development law (21417)
 3 3,815,000 (re. \$3,815,000)
 4 For operation of a gateway information center at Beekmantown, New York
 5 (21421) ... 196,000 (re. \$196,000)
 6 For operation of a gateway information center at Binghamton, New York
 7 (21422) ... 196,000 (re. \$150,000)
 8 For services and expenses, loans, and grants, related to the market
 9 New York program, including but not limited to, marketing and adver-
 10 tising to promote regional attractions in the state of New York. All
 11 or portions of the funds appropriated hereby may be suballocated or
 12 transferred to any department, agency, or public authority (21680)
 13 ... 5,000,000 (re. \$5,000,000)
 14 For additional local tourism promotion matching grants program pursu-
 15 ant to article 5-A of the economic development law (21282)
 16 500,000 (re. \$500,000)
 17 For services and expenses of the Finger Lakes Tourism Alliance (21404)
 18 ... 100,000 (re. \$100,000)
 19 For services and expenses of the Queens Economic Development Corpo-
 20 ration (21403) ... 100,000 (re. \$100,000)
 21 For services and expenses of the Michigan Street African American
 22 Heritage Corridor Commission (21683) ... 75,000 (re. \$75,000)
 23 For services and expenses of the Long Island Farm Bureau for tourism
 24 promotion (21684) ... 50,000 (re. \$50,000)
 25 For services and expenses of the Long Island Wine Council for tourism
 26 promotion (21686) ... 50,000 (re. \$50,000)

27 By chapter 53, section 1, of the laws of 2014:

28 For a local tourism promotion matching grants program pursuant to
 29 article 5-A of the economic development law
 30 3,815,000 (re. \$3,815,000)
 31 For operation of a gateway information center at Beekmantown, New York
 32 ... 196,000 (re. \$3,000)
 33 For services and expenses of the Finger Lakes Tourism Alliance
 34 100,000 (re. \$35,000)
 35 For services and expenses of the Catskill Association of Tourism
 36 Services ... 100,000 (re. \$100,000)
 37 For services and expenses of the Queens Tourism Council
 38 100,000 (re. \$100,000)

39 By chapter 53, section 1, of the laws of 2013:

40 For a local tourism promotion matching grants program pursuant to
 41 article 5-A of the economic development law
 42 3,815,000 (re. \$2,090,000)
 43 For operation of a gateway information center at Beekmantown, New York
 44 ... 196,000 (re. \$4,000)
 45 For services and expenses, loans, and grants, related to the market
 46 New York program, including but not limited to, marketing and adver-
 47 tising to promote regional attractions in the state of New York and
 48 New York produced goods and products. All or portions of the funds
 49 appropriated hereby may be suballocated or transferred to any

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 department, agency, or public authority
2 7,000,000 (re. \$641,000)

3 By chapter 53, section 1, of the laws of 2012:
4 For a local tourism promotion matching grants program pursuant to
5 article 5-A of the economic development law
6 3,985,000 (re. \$22,000)
7 For operation of a gateway information center at Beekmantown, New York
8 ... 196,000 (re. \$23,000)
9 For services and expenses of tourism marketing. Notwithstanding any
10 other provision of law, the director of the budget is hereby author-
11 ized to transfer up to \$3,000,000 of this appropriation to state
12 operations ... 3,000,000 (re. \$386,000)

13 By chapter 55, section 1, of the laws of 2010:
14 For a local tourism promotion matching grants program pursuant to
15 article 5-A of the economic development law
16 3,815,000 (re. \$45,000)

17 By chapter 55, section 1, of the laws of 2009:
18 For a local tourism promotion matching grants program pursuant to
19 article 5-A of the economic development law
20 4,171,000 (re. \$2,000)

21 RESEARCH DEVELOPMENT PROGRAM

22 General Fund
23 Local Assistance Account - 10000

24 By chapter 53, section 1, of the laws of 2015:
25 For the science and technology law center program (81027)
26 343,000 (re. \$343,000)

27 By chapter 53, section 1, of the laws of 2014:
28 For the science and technology law center program
29 343,000 (re. \$343,000)
30 For services and expenses of the faculty development program and the
31 incentive program ... 650,000 (re. \$650,000)

32 By chapter 53, section 1, of the laws of 2013:
33 For the science and technology law center program
34 343,000 (re. \$343,000)

35 By chapter 53, section 1, of the laws of 2012:
36 For the science and technology law center program
37 343,000 (re. \$343,000)

38 By chapter 53, section 1, of the laws of 2011:
39 For the science and technology law center program
40 343,000 (re. \$159,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
2 53, section 1, of the laws of 2011:
3 Faculty development program ... 2,685,000 (re. \$2,685,000)
4 For expenses related to the incentive program
5 2,920,000 (re. \$2,920,000)

6 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
7 53, section 1, of the laws of 2011:
8 Incentive program in accordance with the following:
9 For expenses related to the incentive program
10 2,920,000 (re. \$2,920,000)
11 Faculty development program ... 2,685,000 (re. \$2,450,000)

12 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
13 53, section 1, of the laws of 2011:
14 Incentive program in accordance with the following:
15 Faculty development program, provided, however, that the amount of
16 this appropriation available for expenditure and disbursement on and
17 after September 1, 2008 shall be reduced by six percent of the
18 amount that was undisbursed as of August 15, 2008
19 4,000,000 (re. \$3,760,000)
20 For services and expenses of the James D. Watson investigator program,
21 provided, however, that the amount of this appropriation available
22 for expenditure and disbursement on and after September 1, 2008
23 shall be reduced by six percent of the amount that was undisbursed
24 as of August 15, 2008 ... 1,000,000 (re. \$429,000)

25 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
26 53, section 1, of the laws of 2011:
27 Incentive program in accordance with the following:
28 For additional expenses related to the incentive program
29 4,000,000 (re. \$1,955,000)
30 Faculty development program, provided, however, that the amount of
31 this appropriation available for expenditure and disbursement on and
32 after September 1, 2008 shall be reduced by six percent of the
33 amount that was undisbursed as of August 15, 2008
34 4,000,000 (re. \$2,777,000)

35 By chapter 53, section 1, of the laws of 2005, as transferred by chapter
36 53, section 1, of the laws of 2011:
37 Incentive program in accordance with the following:
38 For additional expenses related to the incentive program
39 4,000,000 (re. \$629,000)
40 Faculty development program, provided, however, that the amount of
41 this appropriation available for expenditure and disbursement on and
42 after September 1, 2008 shall be reduced by six percent of the
43 amount that was undisbursed as of August 15, 2008
44 4,000,000 (re. \$684,000)

45 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
46 53, section 1, of the laws of 2011:
47 Incentive program in accordance with the following:

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1 For additional expenses related to the incentive program

2 4,650,000 (re. \$1,155,000)

3 Centers for advanced technology development fund

4 10,000,000 (re. \$7,433,000)

5 By chapter 55, section 1, of the laws of 2003, as transferred by chapter

6 53, section 1, of the laws of 2011:

7 Incentive program in accordance with the following:

8 For additional expenses related to the incentive program

9 4,650,000 (re. \$15,000)

10 Centers for advanced technology development fund

11 10,000,000 (re. \$658,000)

12 SMALL BUSINESS CREDIT INITIATIVE PROGRAM

13 Special Revenue Funds - Other

14 Miscellaneous Special Revenue Fund

15 Small Business Credit Initiative Account - 22202

16 By chapter 103, section 3, of the laws of 2011:

17 For programs and activities authorized pursuant to section sixteen-f

18 of the new york state urban development corporation act, including

19 any services and costs associated with administration of such

20 programs and activities, subject to the limitations imposed by

21 federal funding requirements. Notwithstanding any provision of law

22 to the contrary, such moneys shall be paid by the department of

23 economic development to the new york state urban development corpo-

24 ration from federal operating grant moneys deposited in the state

25 treasury for the federal state small business credit initiative.

26 Provided further that, notwithstanding any inconsistent provision of

27 law, subject to the approval of the director of the budget, funds

28 appropriated herein may be interchanged with any other item of

29 appropriation to be funded from the small business credit initiative

30 account ... 10,405,173 (re. \$214,000)

31 For programs and activities authorized pursuant to section sixteen-u

32 of the new york state urban development corporation act, including

33 any services and costs associated with administration of such

34 programs and activities, subject to the limitations imposed by

35 federal funding requirements. Notwithstanding any provision of law

36 to the contrary, such moneys shall be paid by the department of

37 economic development to the new york state urban development corpo-

38 ration from federal operating grant moneys deposited in the state

39 treasury for the federal state small business credit initiative.

40 Provided further that, notwithstanding any inconsistent provision of

41 law, subject to the approval of the director of the budget, funds

42 appropriated herein may be inter changed with any other item of

43 appropriation to be funded from the small business credit initiative

44 account ... 25,952,157 (re. \$863,000)

45 By chapter 103, section 3, of the laws of 2011, as amended by chapter

46 53, section 1, of the laws of 2013:

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1 For programs and activities (i) authorized pursuant to section
 2 sixteen-k of the new york state urban development corporation act,
 3 including any services and costs associated with administration of
 4 such programs and activities, subject to the limitations imposed by
 5 federal funding requirements, or (ii) that provide small businesses
 6 loans, loan guarantees, grants, including interest subsidy grants,
 7 and equity investments to small businesses. Notwithstanding any
 8 provision of law to the contrary, such moneys shall be paid by the
 9 department of economic development to the new york state urban
 10 development corporation from federal operating grant moneys deposit-
 11 ed in the state treasury for the federal state small business credit
 12 initiative. Provided further that, notwithstanding any inconsistent
 13 provision of law, subject to the approval of the director of the
 14 budget, funds appropriated herein may be interchanged with any other
 15 item of appropriation to be funded from the small business credit
 16 initiative account ... 18,994,204 (re. \$735,000)

17 TRAINING AND BUSINESS ASSISTANCE PROGRAM

18 General Fund
 19 Local Assistance Account - 10000

20 By chapter 53, section 1, of the laws of 2015:
 21 For services and expenses of state matching funds for the federal
 22 manufacturing extension partnership program.
 23 Notwithstanding any inconsistent provision of law, the director of the
 24 budget may suballocate up to the full amount of this appropriation
 25 to any department, agency or authority. No funds shall be expended
 26 from this appropriation until the director of the budget has
 27 approved a spending plan (81053) ... 1,470,000 ... (re. \$1,470,000)

28 By chapter 53, section 1, of the laws of 2014:
 29 For services and expenses of state matching funds for the federal
 30 manufacturing extension partnership program.
 31 Notwithstanding any inconsistent provision of law, the director of the
 32 budget may suballocate up to the full amount of this appropriation
 33 to any department, agency or authority. No funds shall be expended
 34 from this appropriation until the director of the budget has
 35 approved a spending plan ... 1,470,000 (re. \$293,000)

36 By chapter 53, section 1, of the laws of 2013:
 37 For services and expenses of state matching funds for the federal
 38 manufacturing extension partnership program.
 39 Notwithstanding any inconsistent provision of law, the director of the
 40 budget may suballocate up to the full amount of this appropriation
 41 to any department, agency or authority. No funds shall be expended
 42 from this appropriation until the director of the budget has
 43 approved a spending plan ... 1,470,000 (re. \$13,000)

44 By chapter 53, section 1, of the laws of 2012:
 45 For services and expenses of state matching funds for the federal
 46 manufacturing extension partnership program.

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any inconsistent provision of law, the director of the
2 budget may suballocate up to the full amount of this appropriation
3 to any department, agency or authority. No funds shall be expended
4 from this appropriation until the director of the budget has
5 approved a spending plan ... 1,470,000 (re. \$8,000)

6 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
7 53, section 1, of the laws of 2011:

8 For services and expenses related to development of emerging technolo-
9 gy workforce training programs at community colleges
10 2,100,000 (re. \$240,000)

Project Schedule

12 PROJECT	AMOUNT
13 -----	
	(thousands)
15 For services and expenses related to emerg-	
16 ing technology workforce training at Onon-	
17 daga county community college	700,000
18 For services and expenses related to emerg-	
19 ing technology workforce training at	
20 Monroe county community college	700,000
21 For services and expenses related to emerg-	
22 ing technology workforce training at	
23 Hudson valley community college	700,000
24	-----

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Manufacturing Extension Partnership Program Account - 25517

28 By chapter 53, section 1, of the laws of 2015:
29 Notwithstanding any inconsistent provision of law, the director of the
30 budget may suballocate up to the full amount of this appropriation
31 to any department, agency or authority (81052)
32 6,000,000 (re. \$6,000,000)

33 By chapter 53, section 1, of the laws of 2014:
34 Notwithstanding any inconsistent provision of law, the director of the
35 budget may suballocate up to the full amount of this appropriation
36 to any department, agency or authority
37 6,000,000 (re. \$1,589,000)

38 By chapter 53, section 1, of the laws of 2013:
39 Notwithstanding any inconsistent provision of law, the director of the
40 budget may suballocate up to the full amount of this appropriation
41 to any department, agency or authority
42 6,000,000.....(re. \$752,000)

43 By chapter 53, section 1, of the laws of 2012:
44 Notwithstanding any inconsistent provision of law, the director of the
45 budget may suballocate up to the full amount of this appropriation

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1 to any department, agency or authority

2 6,000,000 (re. \$24,000)

3 By chapter 53, section 1, of the laws of 2011:

4 Notwithstanding any inconsistent provision of law, the director of the

5 budget may suballocate up to the full amount of this appropriation

6 to any department, agency or authority

7 9,100,000 (re. \$171,000)



EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund.....	43,974,560,850	2,547,555,000
5 Special Revenue Funds - Federal.....	4,436,632,000	7,944,459,000
6 Special Revenue Funds - Other.....	9,606,039,000	776,825,000
7	-----	-----
8 All Funds.....	58,017,231,850	11,268,839,000
9	=====	=====

10 SCHEDULE

11 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 227,185,000
12 -----

13 General Fund
14 Local Assistance Account - 10000

15 For case services provided on or after Octo-
16 ber 1, 2014 to disabled individuals in
17 accordance with economic eligibility
18 criteria developed by the department
19 (21713) 54,000,000

20 For services and expenses of independent
21 living centers (21856) 13,361,000

22 For college readers aid payments (21854) 294,000

23 For services and expenses of supported
24 employment and integrated employment
25 opportunities provided on or after October
26 1, 2014:

27 For services and expenses of programs
28 providing or leading to the provision of
29 time-limited services or long-term support
30 services (21741) 15,160,000

31 For grants to schools for programs involving
32 literacy and basic education for public
33 assistance recipients for the 2016-17
34 school year for those programs adminis-
35 tered by the state education department
36 (23411) 1,843,000

37 For competitive grants for adult
38 literacy/education aid to public and
39 private not-for-profit agencies, including
40 but not limited to, 2 and 4 year colleges,
41 community based organizations, libraries,
42 and volunteer literacy organizations and
43 institutions which meet quality standards
44 promulgated by the commissioner of educa-
45 tion to provide programs of basic litera-
46 cy, high school equivalency, and English

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1 as a second language to persons 16 years
2 of age or older for the remaining payments
3 of 2015-16 school year and for the 2016-17
4 school year, provided further that no more
5 than \$300,000 shall be available for
6 remaining payments for the 2015-16 school
7 year (23410) 6,293,000
8 -----
9 Program account subtotal 90,951,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Education Fund
13 Federal Department of Education Account - 25210

14 For case services provided to individuals
15 with disabilities (21713) 70,000,000
16 For the independent living program (21856) 2,572,000
17 For the supported employment program (21741) ... 2,500,000
18 For grants to schools and other eligible
19 entities for adult basic education, liter-
20 acy, and civics education pursuant to the
21 workforce investment act (21734) 48,704,000
22 -----
23 Program account subtotal 123,776,000
24 -----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 VESID Social Security Account - 22001

28 For the rehabilitation of social security
29 disability beneficiaries (21852) 11,760,000
30 -----
31 Program account subtotal 11,760,000
32 -----

33 Special Revenue Funds - Other
34 Vocational Rehabilitation Fund
35 Vocational Rehabilitation Account - 23051

36 For services and expenses of the special
37 workers' compensation program (21852) 698,000
38 -----
39 Program account subtotal 698,000
40 -----

41 CULTURAL EDUCATION PROGRAM 121,136,000
42 -----

43 General Fund
44 Local Assistance Account - 10000

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1 Aid to public libraries including aid to New
2 York public library (NYPL) and NYPL's
3 science industry and business library.
4 Provided that, notwithstanding any
5 provision of law, rule or regulation to
6 the contrary, such aid, and the state's
7 liability therefor, shall represent
8 fulfillment of the state's obligation for
9 this program (21846) 91,627,000
10 For additional aid to public libraries for
11 reimbursement of costs associated with the
12 payment of the metropolitan commuter
13 transportation mobility tax, subject to an
14 allocation plan developed by the commis-
15 sioner of education and approved by the
16 director of the budget (21855) 1,300,000
17 Aid to educational television and radio.
18 Notwithstanding any provision of law, rule
19 or regulation to the contrary, the amount
20 appropriated herein shall represent
21 fulfillment of the state's obligation for
22 this program (21848) 14,002,000
23 -----
24 Program account subtotal 106,929,000
25 -----

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Federal Operating Grants Account - 25456

29 For aid to public libraries pursuant to
30 various federal laws including the library
31 services technology act (21851) 5,400,000
32 -----
33 Program account subtotal 5,400,000
34 -----

35 Special Revenue Funds - Other
36 New York State Local Government Records Management
37 Improvement Fund
38 Local Government Records Management Account - 20501

39 Grants to individual local governments or
40 groups of cooperating local governments as
41 provided in section 57.35 of the arts and
42 cultural affairs law (21849) 8,346,000
43 Aid for documentary heritage grants and aid
44 to eligible archives, libraries, histor-
45 ical societies, museums, and to certain
46 organizations including the state educa-
47 tion department that provide services to
48 such programs (21850) 461,000

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1		-----
2	Program account subtotal	8,807,000
3		-----
4	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	111,456,850
5		-----
6	General Fund	
7	Local Assistance Account - 10000	
8	For liberty partnerships program awards as	
9	prescribed by section 612 of the education	
10	law as added by chapter 425 of the laws of	
11	1988. Notwithstanding any other section of	
12	law to the contrary, funding for such	
13	programs in the 2016-17 fiscal year shall	
14	be limited to the amount appropriated	
15	herein (21830)	15,301,860
16	Unrestricted aid to independent colleges and	
17	universities, notwithstanding any other	
18	section of law to the contrary, aid other-	
19	wise due and payable in the 2016-17 fiscal	
20	year shall be limited to the amount appro-	
21	riated herein (21831)	35,129,000
22	For higher education opportunity program	
23	awards. Funds appropriated herein shall be	
24	used by independent colleges to expand	
25	opportunities for the educationally and	
26	economically disadvantaged at independent	
27	institutions of higher learning (21832)	29,605,920
28	For science and technology entry program	
29	(STEP) awards (21834)	13,176,180
30	For collegiate science and technology entry	
31	program (CSTEP) awards (21835)	9,984,890
32	For teacher opportunity corps program awards	
33	(21837)	450,000
34	For services and expenses of a foster youth	
35	initiative to ensure support is available	
36	through current post-secondary opportunity	
37	programs at public and independent insti-	
38	tutions for foster youth including summer	
39	transition programs, and to provide foster	
40	youth with financial aid outreach, coun-	
41	seling services, and direct financial	
42	support. A portion of these funds may be	
43	suballocated to other state departments,	
44	agencies, the State University of New	
45	York, and the City University of New York	
46	(55913)	1,500,000
47	For state financial assistance to expand	
48	high needs nursing programs at private	
49	colleges and universities in accordance	

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1 with section 6401-a of the education law
2 (21838) 941,000
3 For services and expenses of the national
4 board for professional teaching standards
5 certification grant program for the 2016-
6 17 school year (21785) 368,000
7 -----
8 Program account subtotal 106,456,850
9 -----

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Federal Department of Education Account - 25210

13 For grants to schools and other eligible
14 entities for programs pursuant to various
15 federal laws including: title II-A improv-
16 ing teacher quality program.
17 Notwithstanding any provision of law to the
18 contrary, funds appropriated herein may be
19 suballocated, subject to the approval of
20 the director of the budget, to any state
21 agency or department, and interchanged to
22 other accounts, to accomplish the purpose
23 of this appropriation. A portion of this
24 appropriation may be interchanged to other
25 accounts, as needed to accomplish the
26 intent of this appropriation (23419) 5,000,000
27 -----
28 Program account subtotal 5,000,000
29 -----

30 OFFICE OF MANAGEMENT SERVICES PROGRAM 5,214,000
31 -----

32 Special Revenue Funds - Other
33 Combined Expendable Trust Fund
34 Grants Account - 20191

35 For services and expenses related to the
36 administration of funds, including grants
37 to local recipients, paid to the education
38 department from private foundations,
39 corporations and individuals and from
40 public or private funds received as
41 payment in lieu of honorarium for services
42 rendered by employees which are related to
43 such employees' official duties or respon-
44 sibilities (21744) 5,214,000
45 -----

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1 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
 2 PROGRAM 54,500,800,000
 3

4 General Fund
 5 Local Assistance Account - 10000

6 Notwithstanding any inconsistent provision
 7 of law, for general support for public
 8 schools for the 2016-17 and 2017-18 state
 9 fiscal years, including aid for such
 10 fiscal years payable pursuant to section
 11 3609-d of the education law, provided,
 12 however, that not more than 38.78371757
 13 percent of this appropriation shall be
 14 available for payments for the 2016-17
 15 state fiscal year for general support for
 16 public schools for the 2016-17 school
 17 year, nor more than 19.71674862 percent of
 18 this appropriation shall be available for
 19 remaining payments for the 2016-17 school
 20 year payable in the 2017-18 state fiscal
 21 year and provided further that notwith-
 22 standing any inconsistent provision of
 23 law, the remaining amounts available for
 24 the 2017-18 school year shall be appor-
 25 tioned to school districts pursuant to the
 26 education law and subject to the limita-
 27 tions of this appropriation, including the
 28 gap elimination adjustment as provided
 29 herein.

30 Provided that, notwithstanding any incon-
 31 sistent provision of law, the commissioner
 32 shall reduce payments due to each school
 33 district for the 2016-17 school year
 34 pursuant to section 3609-a of the educa-
 35 tion law by an amount equal to the gap
 36 elimination adjustment for the 2016-17
 37 school year computed for such school
 38 district, and such amount shall be
 39 deducted from moneys apportioned for the
 40 purposes of payments made pursuant to
 41 section 3609-a of the education law and if
 42 the reduction is greater than the sum of
 43 the amounts available for such deductions,
 44 the remainder of the reduction shall be
 45 withheld from payments scheduled to be
 46 made to the school district pursuant to
 47 section 3609-a for the 2016-17 school year
 48 in the 2017-18 state fiscal year, and
 49 provided further that an amount equal to
 50 the amount of such deduction shall be

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1 deemed to have been paid to the school
2 district pursuant to section 3602 of the
3 education law for the school year for
4 which such deduction is made. The commis-
5 sioner shall compute such gap elimination
6 adjustment and shall provide a schedule of
7 such reduction in payments to the state
8 comptroller, the director of the budget,
9 the chair of the senate finance committee
10 and the chair of the assembly ways and
11 means committee, and provided further that
12 the gap elimination adjustment for the
13 2016-17 school year shall be the sum of
14 the gap elimination adjustment for the
15 2015-16 school year and the gap elimi-
16 nation adjustment restoration amount for
17 the 2016-17 school year, where the gap
18 elimination adjustment for the 2015-16
19 school year shall equal the amount set
20 forth for each school district as "GAP
21 ELIMINATION ADJUSTMENT" under the heading
22 "2015-16 ESTIMATED AIDS" in the school aid
23 computer listing produced by the commis-
24 sioner of education in support of the
25 enacted budget for the 2015-16 school year
26 and entitled "SA151-6". Provided further
27 that notwithstanding any inconsistent
28 provision of law, the gap elimination
29 adjustment restoration amount for the
30 2016-17 school year for a school district
31 shall be computed based on data on file
32 with the commissioner of education and in
33 the database used to produce an updated
34 electronic data file in support of the
35 executive budget for the 2016-17 state
36 fiscal year and entitled "BT161-7" and
37 shall equal the sum of the scaled extraor-
38 dinary needs restoration plus the minimum
39 restoration, provided that such gap elimi-
40 nation adjustment restoration amount shall
41 not exceed the gap elimination adjustment
42 for the base year and shall be computed as
43 follows:

- 44 (i) The "scaled extraordinary needs restora-
45 tion" shall equal the product of the grant
46 per pupil multiplied by the state sharing
47 ratio computed pursuant to paragraph g of
48 subdivision 3 of section 3602 of the
49 education law multiplied by the base year
50 public school district enrollment as
51 computed pursuant to subparagraph 2 of
52 paragraph n of subdivision 1 of section



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1 3602 of the education law, where (A) the
2 grant per pupil shall be \$66.00 multiplied
3 by the extraordinary needs index truncated
4 to two decimals, and (B) the extraordinary
5 needs index shall equal the quotient trun-
6 cated to three decimals arrived at by
7 dividing the extraordinary needs percent
8 computed pursuant to paragraph w of subdi-
9 vision 1 of section 3602 of the education
10 law by the statewide average extraordinary
11 needs percent of 0.548; and

12 (ii) The minimum restoration shall equal the
13 product of 0.3 multiplied by the gap elim-
14 ination adjustment for the base year.

15 Notwithstanding any provision of law to the
16 contrary, for the 2017-18 school year, the
17 gap elimination adjustment shall be zero.

18 Provided further that, notwithstanding any
19 inconsistent provision of law, for the
20 2016-17 school year, in lieu of the appor-
21 tionment computed pursuant to subdivision
22 4 of section 3602 of the education law, a
23 school district, other than a special act
24 school district as defined in subdivision
25 6 of section 4001 of the education law,
26 from funds appropriated herein shall be
27 eligible for total foundation aid equal to
28 the sum of the total foundation aid base
29 computed pursuant to paragraph j of subdi-
30 vision 1 of section 3602 of the education
31 law, plus the greater of the phase-in
32 foundation increase or the due minimum
33 increase, both as computed herein,
34 provided, however, that for the 2016-17
35 school year, for a school district where
36 the phase-in foundation increase and the
37 due minimum are less than the alternative
38 minimum as computed herein, such district
39 shall receive total foundation aid, in
40 lieu of such phase-in foundation increase
41 or due minimum increase, equal to the sum
42 of the foundation aid base computed pursu-
43 ant to subparagraph (ii) of paragraph j of
44 subdivision 1 of section 3602 of the
45 education law, plus the alternative mini-
46 mum as computed herein, and further
47 provided that for the 2016-17 school year,
48 no school district shall be eligible for
49 an apportionment of foundation aid in
50 excess of the amount apportioned to such
51 school district in the 2015-16 school year
52 unless (i) the district was designated as



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1 high or average need pursuant to clause
2 (c) of subparagraph 2 of paragraph c of
3 subdivision 6 of section 3602 of the
4 education law for the school aid computer
5 listing produced by the commissioner in
6 support of the enacted budget for the
7 2007-08 school year and entitled "SA0708",
8 (ii) the district was designated as high
9 or average need pursuant to the regu-
10 lations of the commissioner in the most
11 recently available study included in the
12 school aid computer listing produced by
13 the commissioner in support of the enacted
14 budget for the 2013-14 state fiscal year
15 and entitled "SA131-4" or (iii) the
16 district's alternative increase as
17 computed herein is less than the product
18 of the alternative base as computed herein
19 multiplied by 0.03. For the purposes of
20 this appropriation:

- 21 (i) The "phase-in foundation increase" shall
22 equal the product of the phase-in founda-
23 tion increase factor multiplied by the
24 positive difference, if any, of (i) the
25 product of the total aidable foundation
26 pupil units multiplied by the district's
27 selected foundation aid less (ii) the
28 total foundation aid base computed pursu-
29 ant to subparagraph (ii) of paragraph j of
30 subdivision 1 of section 3602 of the
31 education law, where the phase-in founda-
32 tion increase factor shall equal the
33 greater of: (1) for a city school district
34 of a city having a population of one
35 million or more, 0.0932; or (2) for a city
36 school district of a city having a popu-
37 lation of more than one hundred twenty-
38 five thousand but less than one million,
39 0.035; or (3) for a district with a spar-
40 sity count computed pursuant to paragraph
41 r of subdivision 1 of section 3602 of the
42 education law greater than zero, the less-
43 er of (i) the product of 0.0932 multiplied
44 by the phase-in CWR sparsity ratio trun-
45 cated to four decimals, where such phase-
46 in CWR sparsity ratio shall be the differ-
47 ence obtained by subtracting from 1.37 the
48 product of 1.35 multiplied by the combined
49 wealth ratio for total foundation aid
50 computed pursuant to subparagraph 2 of
51 paragraph c of subdivision 3 of section
52 3602 of the education law truncated to



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1 three decimals provided however that such
2 phase-in CWR sparsity ratio shall not be
3 greater than one nor less than zero or
4 (ii) 0.06; or (4) the lesser of (i) the
5 product of 0.035 multiplied by the phase-
6 in CWR ratio truncated to four decimals,
7 where such phase-in CWR ratio shall be the
8 difference obtained by subtracting from
9 1.37 the product of 1.30 multiplied by the
10 combined wealth ratio for total foundation
11 aid computed pursuant to subparagraph 2 of
12 paragraph c of subdivision 3 of section
13 3602 of the education law truncated to
14 three decimals, provided however that such
15 phase-in CWR ratio shall not be greater
16 than one nor less than zero or (ii) 0.03.
17 (ii) The "alternative minimum" shall equal
18 the positive difference, if any, of
19 subtracting the alternative increase from
20 the product of the alternative base multi-
21 plied by 0.02.
22 (iii) The "alternative base" shall equal a
23 school district's apportionment of founda-
24 tion aid for the 2015-16 school year as
25 set forth for each school district as
26 "2015-16 FOUNDATION AID" in the school aid
27 computer listing produced by the commis-
28 sioner in support of the executive budget
29 request for the 2016-17 school year and
30 entitled "BT161-7" minus the gap elimi-
31 nation adjustment for the 2015-16 school
32 year.
33 (iv) The "alternative increase" shall equal
34 the sum of (1) the gap elimination adjust-
35 ment restoration for the 2016-17 school
36 year as computed herein and set forth for
37 each school district as "2016-17 GEA
38 RESTORATION" in the school aid computer
39 listing produced by the commissioner in
40 support of the executive budget request
41 for the 2016-17 school year and entitled
42 "BT161-7", plus (2) community schools aid
43 for the 2016-17 school year as computed
44 herein and set forth for each school
45 district as "2016-17 COMMUNITY SCHOOLS
46 AID" in the school aid computer listing
47 produced by the commissioner in support of
48 the executive budget request for the
49 2016-17 school year and entitled
50 "BT161-7".
51 (v) The "due minimum increase" shall equal a
52 school district's apportionment of founda-



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1 tion aid for the 2015-16 school year as
2 set forth for each school district as
3 "2015-16 FOUNDATION AID" in the school aid
4 computer listing produced by the commis-
5 sioner in support of the executive budget
6 request for the 2016-17 school year and
7 entitled "BT161-7" multiplied by the less-
8 er of 0.02 or the product of 0.023 multi-
9 plied by a CWR ratio and truncated to four
10 decimals, where such CWR ratio shall be
11 the difference obtained by subtracting
12 from 1.37 the product of 1.55 multiplied
13 by the combined wealth ratio for total
14 foundation aid computed pursuant to
15 subparagraph 2 of paragraph c of subdivi-
16 sion 3 of section 3602 of the education
17 law truncated to three decimals, provided
18 however that such CWR ratio shall not be
19 greater than one nor less than zero.

20 Provided further that notwithstanding any
21 other provision of law to the contrary,
22 eligible school districts as provided
23 herein shall receive an apportionment for
24 community schools aid equal to the sum of
25 the tier one apportionment and the tier
26 two apportionment. For the purposes of
27 this appropriation:

28 (i) "Tier one eligible school district"
29 shall mean any school district with at
30 least one school designated as failing or
31 persistently failing by the commissioner
32 pursuant to paragraphs (a) or (b) of
33 subdivision 1 of section 211-f of the
34 education law prior to January 1, 2016.

35 (ii) "Tier two eligible school district"
36 shall mean any school district, except a
37 tier one eligible school district, desig-
38 nated as high need pursuant to clause (c)
39 of subparagraph 2 of paragraph c of subdivi-
40 sion 6 of section 3602 of the education
41 law for the school aid computer listing
42 produced by the commissioner in support of
43 the enacted budget for the 2007-08 school
44 year and entitled "SA0708" or any district
45 designated as high need pursuant to the
46 regulations of the commissioner in the
47 most recently available study included in
48 the school aid computer listing produced
49 by the commissioner in support of the
50 enacted budget for the 2013-14 state
51 fiscal year and entitled "SA131-4".



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1 (iii) "Tier one apportionment" shall mean
2 for any tier one eligible school district
3 an amount equal to the greater of (A) the
4 product of \$830.60 multiplied by the
5 district's enrollment in the 2014-15
6 school year in schools designated as fail-
7 ing or persistently failing pursuant to
8 paragraphs (a) or (b) of subdivision 1 of
9 section 211-f of the education law on the
10 date prior to November 1 that is specified
11 by the commissioner as the enrollment
12 reporting date for the school district or
13 (B) \$10,000.

14 (iv) "Tier two apportionment" shall mean for
15 any tier two eligible school district an
16 amount equal to the greater of (A) the
17 product of the grant per pupil multiplied
18 by the state sharing ratio computed pursu-
19 ant to paragraph g of subdivision 3 of
20 section 3602 of the education law multi-
21 plied by the base year public school
22 district enrollment as computed pursuant
23 to subparagraph 2 of paragraph n of subdi-
24 vision 1 of section 3602 of the education
25 law, where (1) the grant per pupil shall
26 be \$89.32 multiplied by the extraordinary
27 needs index truncated to two decimals, and
28 (2) the extraordinary needs index shall
29 equal the quotient truncated to three
30 decimals arrived at by dividing the
31 extraordinary needs percent computed
32 pursuant to paragraph w of subdivision 1
33 of section 3602 of the education law by
34 the statewide average extraordinary needs
35 percent of 0.548 or (B) \$10,000.

36 Provided further that school districts shall
37 use such community schools aid amounts
38 apportioned herein to support the trans-
39 formation of school buildings into commu-
40 nity hubs to deliver co-located or school-
41 linked academic, health, mental health,
42 nutrition, counseling, legal and/or other
43 services to students and their families,
44 including but not limited to providing a
45 community school site coordinator, or to
46 support other costs incurred to maximize
47 students' academic achievement.

48 Notwithstanding any provision of law to the
49 contrary, for any apportionments provided
50 pursuant to sections 701, 711, 751, 753,
51 1950, 3602, 3602-b, 3602-c, 3602-e and
52 4405 of the education law for claims for



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1 which payment is first to be made in the
2 2015-16 and 2016-17 school years, the
3 commissioner shall certify no payment to a
4 school district, other than payments
5 pursuant to subdivisions 6-a, 11, 13 and
6 15 of section 3602 of the education law,
7 in excess of the payment computed based on
8 an electronic data file used to produce
9 the school aid computer listing produced
10 by the commissioner in support of the
11 executive budget request submitted for the
12 2016-17 state fiscal year and entitled
13 "BT161-7", and for any apportionments
14 provided pursuant to sections 701, 711,
15 751, 753, 1950, 3602, 3602-b, 3602-c,
16 3602-e and 4405 of the education law for
17 claims for which payment is first to be
18 made for the 2017-18 school year, the
19 commissioner shall certify no payment to a
20 school district, other than payments
21 pursuant to subdivisions 6-a, 11, 13 and
22 15 of section 3602 of the education law,
23 in excess of the payment computed based on
24 an electronic data file used to produce
25 the school aid computer listing produced
26 by the commissioner in support of the
27 executive budget request submitted for the
28 state fiscal year in which such school
29 year begins. Provided, however, no
30 payments shall be barred or reduced where
31 such payment is required as a result of a
32 final audit of the state.

33 Notwithstanding any inconsistent provision
34 of law, no school district shall be eligi-
35 ble for an apportionment of general
36 support for public schools from the funds
37 appropriated for the 2016-17 school year
38 or 2017-18 school year in excess of the
39 amount apportioned to such school district
40 in the base year, as defined in subdivi-
41 sion 1 of section 3602 of the education
42 law, unless such school district has
43 submitted documentation that has been
44 approved by the commissioner of education
45 by September 1 of the current year demon-
46 strating that it has fully implemented the
47 standards and procedures for conducting
48 annual teacher and principal evaluations
49 of teachers and principals in accordance
50 with the requirements of section 3012-d of
51 the education law and the regulations
52 issued by the commissioner. Provided



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1 further that any apportionment withheld
2 pursuant to this appropriation shall not
3 occur prior to April 1 of the current year
4 and shall not have any effect on the base
5 year calculation for use in the subsequent
6 school year.

7 Provided further that, if any payments of
8 ineligible amounts pursuant to the imme-
9 diately preceding paragraph of this appro-
10 priation were made, the total amount of
11 such payments shall be deducted from
12 future payments to the school district;
13 provided further that, if the amount of
14 the deduction is greater than the sum of
15 the amounts available for such deductions
16 in the applicable school year, the remain-
17 der of the deduction shall be withheld
18 from payments from funds appropriated
19 herein scheduled to be made to the school
20 district pursuant to section 3609-a of the
21 education law for the subsequent school
22 year.

23 Provided further that notwithstanding any
24 inconsistent provision of law, for the
25 purposes of this appropriation and of
26 calculating the allocable growth amount
27 for the 2016-17 school year pursuant to
28 paragraph gg of subdivision 1 of section
29 3602 of the education law, the allowable
30 growth amount shall equal the sum of (i)
31 the product of the positive difference of
32 the personal income growth index minus
33 one, multiplied by the statewide total of
34 the sum of (1) the apportionments, includ-
35 ing the gap elimination adjustment for the
36 base year pursuant to subdivision 17 of
37 section 3602 of the education law, due and
38 owing during the base year to school
39 districts and boards of cooperative educa-
40 tional services from the general support
41 for public schools as computed based on an
42 electronic data file used to produce the
43 school aid computer listing produced by
44 the commissioner in support of the enacted
45 budget for the base year, excluding any
46 such apportionments appropriated for such
47 purpose from the commercial gaming revenue
48 fund plus (2) the competitive awards
49 amount for the base year, and (ii)
50 \$78,000,000.

51 Provided further that notwithstanding any
52 other provision of law to the contrary,



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1 the allowable growth amount for the 2017-
 2 18 school year shall equal the product of
 3 the positive difference of the personal
 4 income growth index minus one, multiplied
 5 by the statewide total of (i) the appor-
 6 tionments, including the gap elimination
 7 adjustment for the base year pursuant to
 8 subdivision 17 of section 3602 of the
 9 education law, due and owing during the
 10 base year, to school districts and boards
 11 of cooperative educational services from
 12 the general support for public schools as
 13 computed based on an electronic data file
 14 used to produce the school aid computer
 15 listing produced by the commissioner in
 16 support of the enacted budget for the base
 17 year, excluding any such apportionments
 18 appropriated for such purpose from the
 19 commercial gaming revenue fund plus (ii)
 20 the competitive awards amount for the base
 21 year.

22 Provided further that notwithstanding any
 23 provision of law to the contrary, the
 24 competitive awards amount for purposes of
 25 calculating the allocable growth amount
 26 shall be \$28,000,000 for the 2016-17
 27 school year and \$50,000,000 for the 2017-
 28 18 school year.

29 Provided further that notwithstanding any
 30 provision of law to the contrary, for the
 31 2016-17 and 2017-18 school years, the
 32 apportionments computed pursuant to subdivi-
 33 sions 5-a, 12 and 16 of section 3602 of
 34 the education law shall equal the amounts
 35 set forth, respectively, for such school
 36 district as "SUPPLEMENTAL PUB EXCESS
 37 COST", "ACADEMIC ENHANCEMENT" and "HIGH
 38 TAX AID" under the heading "2015-16 ESTI-
 39 MATED AIDS" in the school aid computer
 40 listing produced by the commissioner of
 41 education in support of the enacted budget
 42 for the 2015-16 school year and entitled
 43 "SA151-6".

44 Provided further that notwithstanding any
 45 provision of law, rule or regulation to
 46 the contrary, for the 2016-17 and 2017-18
 47 school years a school district shall be
 48 eligible for an apportionment computed
 49 pursuant to section 3602-e of the educa-
 50 tion law equal to the amount set forth for
 51 such school district as "UNIVERSAL PREKIN-
 52 DERGARTEN" under the heading "2015-16

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1 ESTIMATED AIDS" in the school aid computer
 2 listing produced by the commissioner of
 3 education in support of the budget for the
 4 2015-16 school year and entitled
 5 "SA151-6".

6 Provided further that to the extent required
 7 by federal law, each board of cooperative
 8 educational services receiving a payment
 9 pursuant to section 3609-d of the educa-
 10 tion law in the 2016-17 and 2017-18 school
 11 years shall be required to set aside from
 12 such payment an amount not less than the
 13 amount of state aid received pursuant to
 14 subdivision 5 of section 1950 of the
 15 education law in the base year that was
 16 attributable to cooperative services
 17 agreements (CO-SERs) for career education,
 18 as determined by the commissioner of
 19 education, and shall be required to use
 20 such amount to support career education
 21 programs in the current year.

22 Provided further that notwithstanding any
 23 provision of law to the contrary, in
 24 determining the final payment for the
 25 state fiscal year pursuant to section
 26 3609-a of the education law, the general
 27 support for public schools appropriations
 28 for the state fiscal year ending March 31,
 29 2018 shall be deemed to include the
 30 portion of this appropriation made avail-
 31 able for 2016-17 state fiscal year
 32 payments for general support for public
 33 schools as provided for herein added to
 34 the sum of other such designated appropri-
 35 ated amounts, and the director of the
 36 budget, in approving the final payment for
 37 the state fiscal year pursuant to clause
 38 (iii) of subparagraph (3) of paragraph b
 39 of subdivision 1 of section 3609-a of the
 40 education law, may direct the commissioner
 41 of education to apportion an advance in an
 42 amount less than that reported by the
 43 commissioner of education pursuant to such
 44 clause (iii) of subparagraph (3) of para-
 45 graph b of subdivision 1 of section 3609-a
 46 of the education law, and provided further
 47 that such reduction shall not exceed the
 48 amount by which the 2016-17 state fiscal
 49 year need computed based on the electronic
 50 data file used to produce the school aid
 51 computer listing produced by the commis-
 52 sioner in support of the executive budget

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1 for the 2016-17 state fiscal year is less
2 than the amount appropriated for payments
3 for the 2016-17 state fiscal year for
4 general support for public schools.

5 Provided further that, notwithstanding any
6 inconsistent provision of law, subject to
7 the approval of the director of the budg-
8 et, funds appropriated herein may be
9 interchanged with any other item of appro-
10 priation for general support for public
11 schools within the general fund local
12 assistance account office of pre-kinder-
13 garten through grade twelve education
14 program. Notwithstanding any provision of
15 law to the contrary, funds appropriated
16 herein shall be available for payment of
17 liabilities heretofore accrued or hereaft-
18 er to accrue.

19 Notwithstanding any other law, rule or regu-
20 lation to the contrary, funds appropriated
21 herein shall be available for payment of
22 financial assistance net of any disallow-
23 ances, refunds, reimbursement and credits,
24 and may be suballocated to other depart-
25 ments and agencies to accomplish the
26 intent of this appropriation subject to
27 the approval of the director of the budg-
28 et. Notwithstanding any provision of law
29 to the contrary, the portion of this
30 appropriation covering fiscal year 2016-17
31 shall supersede and replace any appropri-
32 ation for this item covering fiscal year
33 2016-17 set forth in chapter 53 of the
34 laws of 2015. Notwithstanding section 40
35 of the state finance law or any provision
36 of law to the contrary, this appropriation
37 shall lapse on March 31, 2018 (21701) ... 34,710,036,000

38 For remaining 2015-16 and prior school year
39 obligations, including aid for such school
40 years payable pursuant to section 3609-d
41 of the education law, provided that
42 notwithstanding any provision of law to
43 the contrary, the commissioner shall
44 reduce payments due to each district for
45 the 2016-17 state fiscal year pursuant to
46 section 3609-a of the education law by an
47 amount based on the gap elimination
48 adjustment for 2015-16 school year for
49 such district, where such amount shall be
50 deducted from moneys apportioned for the
51 purposes of payments made for the 2015-16
52 school year pursuant to section 3609-a of



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AID TO LOCALITIES 2016-17

1 the education law, and provided further
2 that the gap elimination adjustment for
3 the 2015-16 school year shall equal the
4 amount set forth for each school district
5 as "GAP ELIMINATION ADJUSTMENT" under the
6 heading "2015-16 ESTIMATED AIDS" in the
7 school aid computer listing produced by
8 the commissioner in support of the enacted
9 budget for the 2015-16 school year and
10 entitled "SA151-6", and provided, further,
11 that notwithstanding any inconsistent
12 provision of law, subject to the approval
13 of the director of the budget, funds
14 appropriated herein may be interchanged
15 with any other item of appropriation for
16 general support for public schools within
17 the general fund local assistance account
18 office of pre-kindergarten through grade
19 twelve education program.

20 Notwithstanding any provision of law to the
21 contrary, for any apportionments provided
22 pursuant to sections 701, 711, 751, 753,
23 1950, 3602, 3602-b, 3602-c, 3602-e and
24 4405 of the education law for claims for
25 which payment is first to be made in the
26 2015-16 and prior school years, the
27 commissioner shall certify no payment to a
28 school district, other than payments
29 pursuant to subdivisions 6-a, 11, 13 and
30 15 of section 3602 of the education law,
31 in excess of the payment computed based on
32 an electronic data file used to produce
33 the school aid computer listing produced
34 by the commissioner in support of the
35 executive budget request submitted for the
36 2016-17 state fiscal year and entitled
37 "BT161-7". Provided, however, no payments
38 shall be barred or reduced where such
39 payment is required as a result of a final
40 audit of the state.

41 Notwithstanding any other law, rule or regu-
42 lation to the contrary, funds appropriated
43 herein shall be available for payment of
44 financial assistance net of any disallow-
45 ances, refunds, reimbursement and credits,
46 and may be suballocated to other depart-
47 ments and agencies to accomplish the
48 intent of this appropriation subject to
49 the approval of the director of the budg-
50 et. Notwithstanding any provision of law
51 to the contrary, funds appropriated herein
52 shall be available for payment of liabil-



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1 ities heretofore accrued or hereafter to
2 accrue. Notwithstanding any provision of
3 law to the contrary, the portion of this
4 appropriation covering fiscal year 2016-17
5 shall supersede and replace any appropri-
6 ation for this item covering fiscal year
7 2016-17 set forth in chapter 53 of the
8 laws of 2015. Notwithstanding section 40
9 of the state finance law or any provision
10 of law to the contrary, this appropriation
11 shall lapse on March 31, 2018 (21882) 6,393,658,000

12 Funds appropriated herein shall be available
13 for reimbursement for the education of
14 homeless children and youth for the 2016-
15 17 and 2017-18 school years pursuant to
16 section 3209 of the education law, includ-
17 ing reimbursement for expenditures for the
18 transportation of homeless children pursu-
19 ant to paragraph b of subdivision 4 of
20 section 3209 of the education law, up to
21 the amount of the approved costs of the
22 most cost-effective mode of transporta-
23 tion, in accordance with a plan prepared
24 by the commissioner of education and
25 approved by the director of the budget
26 provided that no more than 70 percent of
27 the 2016-17 school year value shall be
28 available for 2016-17 state fiscal year
29 payments for general support for public
30 schools for the 2016-17 school year, and
31 further provided that in each of the
32 2016-17 and 2017-18 state fiscal years the
33 sum of \$30,000 may be transferred to the
34 credit of the state purposes account of
35 the state education department to carry
36 out the purposes of such section relating
37 to reimbursement of youth shelters trans-
38 porting such pupils and provided further
39 that, notwithstanding any inconsistent
40 provision of law, subject to the approval
41 of the director of the budget, funds
42 appropriated herein may be interchanged
43 with any other item of appropriation for
44 general support for public schools within
45 the general fund local assistance account
46 office of pre-kindergarten through grade
47 twelve education program.

48 Provided further that notwithstanding any
49 provision of law to the contrary, in
50 determining the final payment for the
51 state fiscal year pursuant to section
52 3609-a of the education law, the general



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1 support for public schools appropriations
 2 for the state fiscal year ending March 31,
 3 2018 shall be deemed to include the
 4 portion of this appropriation made avail-
 5 able for 2016-17 state fiscal year
 6 payments for general support for public
 7 schools as provided for herein added to
 8 the sum of other such designated appropri-
 9 ated amounts.

10 Notwithstanding any other law, rule or regu-
 11 lation to the contrary, funds appropriated
 12 herein shall be available for payment of
 13 financial assistance net of any disallow-
 14 ances, refunds, reimbursement and credits,
 15 and may be suballocated to other depart-
 16 ments and agencies to accomplish the
 17 intent of this appropriation subject to
 18 the approval of the director of the budg-
 19 et. Notwithstanding any provision of law
 20 to the contrary, funds appropriated herein
 21 shall be available for payment of liabil-
 22 ities heretofore accrued or hereafter to
 23 accrue. Notwithstanding any provision of
 24 law to the contrary, the portion of this
 25 appropriation covering fiscal year 2016-17
 26 shall supersede and replace any appropri-
 27 ation for this item covering fiscal year
 28 2016-17 set forth in chapter 53 of the
 29 laws of 2015. Notwithstanding section 40
 30 of the state finance law or any provision
 31 of law to the contrary, this appropriation
 32 shall lapse on March 31, 2018 (21746) 45,858,000

33 Funds appropriated herein shall be available
 34 during the 2016-17 and 2017-18 school
 35 years for bilingual education grants to
 36 school districts, boards of cooperative
 37 educational services, colleges and univer-
 38 sities, and an entity, chosen through a
 39 competitive procurement process, to assist
 40 schools and districts to conduct self
 41 assessments to identify areas that need to
 42 be strengthened and to ensure compliance
 43 with the various federal, state and local
 44 laws that govern limited English profi-
 45 ciency and English language learning
 46 education, provided, however, that the sum
 47 of such grants shall not exceed
 48 \$14,500,000 for each such school year, and
 49 provided further that no more than 70
 50 percent of the 2016-17 school year value
 51 shall be available for 2016-17 state
 52 fiscal year payments for general support

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1 for public schools for the 2016-17 school
2 year, and provided further that, notwith-
3 standing any inconsistent provision of
4 law, subject to the approval of the direc-
5 tor of the budget, funds appropriated
6 herein may be interchanged with any other
7 item of appropriation for general support
8 for public schools within the general fund
9 local assistance account office of pre-
10 kindergarten through grade twelve educa-
11 tion program.

12 Provided further that notwithstanding any
13 provision of law to the contrary, in
14 determining the final payment for the
15 state fiscal year pursuant to section
16 3609-a of the education law, the general
17 support for public schools appropriations
18 for the state fiscal year ending March 31,
19 2018 shall be deemed to include the
20 portion of this appropriation made avail-
21 able for 2016-17 state fiscal year
22 payments for general support for public
23 schools as provided for herein added to
24 the sum of other such designated appropri-
25 ated amounts.

26 Notwithstanding any other law, rule or regu-
27 lation to the contrary, funds appropriated
28 herein shall be available for payment of
29 financial assistance net of any disallow-
30 ances, refunds, reimbursement and credits,
31 and may be suballocated to other depart-
32 ments and agencies to accomplish the
33 intent of this appropriation subject to
34 the approval of the director of the budg-
35 et. Notwithstanding any provision of law
36 to the contrary, funds appropriated herein
37 shall be available for payment of liabil-
38 ities heretofore accrued or hereafter to
39 accrue. Notwithstanding any provision of
40 law to the contrary, the portion of this
41 appropriation covering fiscal year 2016-17
42 shall supersede and replace any appropri-
43 ation for this item covering fiscal year
44 2016-17 set forth in chapter 53 of the
45 laws of 2015. Notwithstanding section 40
46 of the state finance law or any provision
47 of law to the contrary, this appropriation
48 shall lapse on March 31, 2018 (21747) 24,650,000

49 Funds appropriated herein shall be available
50 in the 2016-17 and 2017-18 school years
51 for school districts and boards of cooper-
52 ative educational services applications

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1 for funding of approved learning technolo-
2 gy programs approved by the commissioner
3 of education, including services benefit-
4 ing nonpublic school students, pursuant to
5 regulations promulgated by the commission-
6 er of education and approved by the direc-
7 tor of the budget. Provided, however, that
8 the sum of such grants shall not exceed
9 \$3,285,000 for each such school year, and
10 provided further that no more than 70
11 percent of the 2016-17 school year value
12 shall be available for 2016-17 state
13 fiscal year payments for general support
14 for public schools for the 2016-17 school
15 year, and provided further that, notwith-
16 standing any inconsistent provision of
17 law, subject to the approval of the direc-
18 tor of the budget, funds appropriated
19 herein may be interchanged with any other
20 item of appropriation for general support
21 for public schools within the general fund
22 local assistance account office of pre-
23 kindergarten through grade twelve educa-
24 tion program.

25 Provided further that notwithstanding any
26 provision of law to the contrary, in
27 determining the final payment for the
28 state fiscal year pursuant to section
29 3609-a of the education law, the general
30 support for public schools appropriations
31 for the state fiscal year ending March 31,
32 2018 shall be deemed to include the
33 portion of this appropriation made avail-
34 able for 2016-17 state fiscal year
35 payments for general support for public
36 schools as provided for herein added to
37 the sum of other such designated appropri-
38 ated amounts.

39 Notwithstanding any other law, rule or regu-
40 lation to the contrary, funds appropriated
41 herein shall be available for payment of
42 financial assistance net of any disallow-
43 ances, refunds, reimbursement and credits,
44 and may be suballocated to other depart-
45 ments and agencies to accomplish the
46 intent of this appropriation subject to
47 the approval of the director of the budg-
48 et. Notwithstanding any provision of law
49 to the contrary, funds appropriated herein
50 shall be available for payment of liabil-
51 ities heretofore accrued or hereafter to
52 accrue. Notwithstanding any provision of



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1 law to the contrary, the portion of this
2 appropriation covering fiscal year 2016-17
3 shall supersede and replace any appropri-
4 ation for this item covering fiscal year
5 2016-17 set forth in chapter 53 of the
6 laws of 2015. Notwithstanding section 40
7 of the state finance law or any provision
8 of law to the contrary, this appropriation
9 shall lapse on March 31, 2018 (21748) 5,585,000
10 Funds appropriated herein shall be available
11 for the voluntary interdistrict urban-su-
12 burban transfer program aid pursuant to
13 subdivision 15 of section 3602 of the
14 education law for the 2016-17 and 2017-18
15 school years, provided that no more than
16 70 percent of the 2016-17 school year
17 value shall be available for 2016-17 state
18 fiscal year payments for general support
19 for public schools for the 2016-17 school
20 year, and provided further that, notwith-
21 standing any inconsistent provision of
22 law, subject to the approval of the direc-
23 tor of the budget, funds appropriated
24 herein may be interchanged with any other
25 item of appropriation for general support
26 for public schools within the general fund
27 local assistance account office of pre-
28 kindergarten through grade twelve educa-
29 tion program.

30 Provided further that notwithstanding any
31 provision of law to the contrary, in
32 determining the final payment for the
33 state fiscal year pursuant to section
34 3609-a of the education law, the general
35 support for public schools appropriations
36 for the state fiscal year ending March 31,
37 2018 shall be deemed to include the
38 portion of this appropriation made avail-
39 able for 2016-17 state fiscal year
40 payments for general support for public
41 schools as provided for herein added to
42 the sum of other such designated appropri-
43 ated amounts.

44 Notwithstanding any other law, rule or regu-
45 lation to the contrary, funds appropriated
46 herein shall be available for payment of
47 financial assistance net of any disallow-
48 ances, refunds, reimbursement and credits,
49 and may be suballocated to other depart-
50 ments and agencies to accomplish the
51 intent of this appropriation subject to
52 the approval of the director of the budg-

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1 et. Notwithstanding any provision of law
 2 to the contrary, funds appropriated herein
 3 shall be available for payment of liabil-
 4 ities heretofore accrued or hereafter to
 5 accrue. Notwithstanding any provision of
 6 law to the contrary, the portion of this
 7 appropriation covering fiscal year 2016-17
 8 shall supersede and replace any appropri-
 9 ation for this item covering fiscal year
 10 2016-17 set forth in chapter 53 of the
 11 laws of 2015. Notwithstanding section 40
 12 of the state finance law or any provision
 13 of law to the contrary, this appropriation
 14 shall lapse on March 31, 2018 (21749) 11,322,000
 15 Funds appropriated herein shall be available
 16 for additional apportionments of building
 17 aid for school districts educating pupils
 18 residing on Indian reservations calculated
 19 pursuant to subdivision 6-a of section
 20 3602 of the education law for the 2016-17
 21 and 2017-18 school years provided that,
 22 notwithstanding any inconsistent provision
 23 of law, subject to the approval of the
 24 director of the budget, funds appropriated
 25 herein may be interchanged with any other
 26 item of appropriation for general support
 27 for public schools within the general fund
 28 local assistance account office of pre-
 29 kindergarten through grade twelve educa-
 30 tion program, provided that no more than
 31 70 percent of the 2016-17 school year
 32 value shall be available for 2016-17 state
 33 fiscal year payments for general support
 34 for public schools for the 2016-17 school
 35 year.
 36 Provided further that notwithstanding any
 37 provision of law to the contrary, in
 38 determining the final payment for the
 39 state fiscal year pursuant to section
 40 3609-a of the education law, the general
 41 support for public schools appropriations
 42 for the state fiscal year ending March 31,
 43 2018 shall be deemed to include the
 44 portion of this appropriation made avail-
 45 able for 2016-17 state fiscal year
 46 payments for general support for public
 47 schools as provided for herein added to
 48 the sum of other such designated appropri-
 49 ated amounts.
 50 Notwithstanding any other law, rule or regu-
 51 lation to the contrary, funds appropriated
 52 herein shall be available for payment of



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1 financial assistance net of any disallow-
 2 ances, refunds, reimbursement and credits,
 3 and may be suballocated to other depart-
 4 ments and agencies to accomplish the
 5 intent of this appropriation subject to
 6 the approval of the director of the budg-
 7 et. Notwithstanding any provision of law
 8 to the contrary, funds appropriated herein
 9 shall be available for payment of liabil-
 10 ities heretofore accrued or hereafter to
 11 accrue. Notwithstanding any provision of
 12 law to the contrary, the portion of this
 13 appropriation covering fiscal year 2016-17
 14 shall supersede and replace any appropri-
 15 ation for this item covering fiscal year
 16 2016-17 set forth in chapter 53 of the
 17 laws of 2015. Notwithstanding section 40
 18 of the state finance law or any provision
 19 of law to the contrary, this appropriation
 20 shall lapse on March 31, 2018 (21750) 8,500,000

21 Funds appropriated herein shall be available
 22 during the 2016-17 and 2017-18 school
 23 years for the education of youth incarcer-
 24 ated in county correctional facilities
 25 pursuant to subdivision 13 of section 3602
 26 of the education law, provided that no
 27 more than 70 percent of the 2016-17 school
 28 year value shall be available for 2016-17
 29 state fiscal year payments for general
 30 support for public schools for the 2016-17
 31 school year, and further provided that,
 32 notwithstanding any inconsistent provision
 33 of law, subject to the approval of the
 34 director of the budget, funds appropriated
 35 herein may be interchanged with any other
 36 item of appropriation for general support
 37 for public schools within the general fund
 38 local assistance account office of pre-
 39 kindergarten through grade twelve educa-
 40 tion program.

41 Provided further that notwithstanding any
 42 provision of law to the contrary, in
 43 determining the final payment for the
 44 state fiscal year pursuant to section
 45 3609-a of the education law, the general
 46 support for public schools appropriations
 47 for the state fiscal year ending March 31,
 48 2018 shall be deemed to include the
 49 portion of this appropriation made avail-
 50 able for 2016-17 state fiscal year
 51 payments for general support for public
 52 schools as provided for herein added to

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1 the sum of other such designated appropri-
2 ated amounts.
3 Notwithstanding any other law, rule or regu-
4 lation to the contrary, funds appropriated
5 herein shall be available for payment of
6 financial assistance net of any disallow-
7 ances, refunds, reimbursement and credits,
8 and may be suballocated to other depart-
9 ments and agencies to accomplish the
10 intent of this appropriation subject to
11 the approval of the director of the budg-
12 et. Notwithstanding any provision of law
13 to the contrary, funds appropriated herein
14 shall be available for payment of liabil-
15 ities heretofore accrued or hereafter to
16 accrue. Notwithstanding any provision of
17 law to the contrary, the portion of this
18 appropriation covering fiscal year 2016-17
19 shall supersede and replace any appropri-
20 ation for this item covering fiscal year
21 2016-17 set forth in chapter 53 of the
22 laws of 2015. Notwithstanding section 40
23 of the state finance law or any provision
24 of law to the contrary, this appropriation
25 shall lapse on March 31, 2018 (21751) 33,150,000

26 Funds appropriated herein shall be available
27 for the 2016-17 and 2017-18 school years
28 for the education of students who reside
29 in a school operated by the office of
30 mental health or the office of people with
31 developmental disabilities pursuant to
32 subdivision 5 of section 3202 of the
33 education law, provided that no more than
34 70 percent of the 2016-17 school year
35 value shall be available for 2016-17 state
36 fiscal year payments for general support
37 for public schools for the 2016-17 school
38 year, provided that, notwithstanding any
39 inconsistent provision of law, subject to
40 the approval of the director of the budg-
41 et, funds appropriated herein may be
42 interchanged with any other item of appro-
43 priation for general support for public
44 schools within the general fund local
45 assistance account office of pre-kinder-
46 garten through grade twelve education
47 program.

48 Provided further that notwithstanding any
49 provision of law to the contrary, in
50 determining the final payment for the
51 state fiscal year pursuant to section
52 3609-a of the education law, the general

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1 support for public schools appropriations
 2 for the state fiscal year ending March 31,
 3 2018 shall be deemed to include the
 4 portion of this appropriation made avail-
 5 able for 2016-17 state fiscal year
 6 payments for general support for public
 7 schools as provided for herein added to
 8 the sum of other such designated appropri-
 9 ated amounts.

10 Notwithstanding any other law, rule or regu-
 11 lation to the contrary, funds appropriated
 12 herein shall be available for payment of
 13 financial assistance net of any disallow-
 14 ances, refunds, reimbursement and credits,
 15 and may be suballocated to other depart-
 16 ments and agencies to accomplish the
 17 intent of this appropriation subject to
 18 the approval of the director of the budg-
 19 et. Notwithstanding any provision of law
 20 to the contrary, funds appropriated herein
 21 shall be available for payment of liabil-
 22 ities heretofore accrued or hereafter to
 23 accrue. Notwithstanding any provision of
 24 law to the contrary, the portion of this
 25 appropriation covering fiscal year 2016-17
 26 shall supersede and replace any appropri-
 27 ation for this item covering fiscal year
 28 2016-17 set forth in chapter 53 of the
 29 laws of 2015. Notwithstanding section 40
 30 of the state finance law or any provision
 31 of law to the contrary, this appropriation
 32 shall lapse on March 31, 2018 (21752) 112,200,000

33 Funds appropriated herein shall be available
 34 for building aid payable in the 2016-17
 35 and 2017-18 school years to special act
 36 school districts, provided that no more
 37 than 70 percent of the 2016-17 school year
 38 value shall be available for 2016-17 state
 39 fiscal year payments for general support
 40 for public schools for the 2016-17 school
 41 year, and further provided that, subject
 42 to the approval of the director of the
 43 budget, such funds may be used for
 44 payments to the dormitory authority on
 45 behalf of eligible special act school
 46 districts pursuant to chapter 737 of the
 47 laws of 1988 provided that, notwithstand-
 48 ing any inconsistent provision of law,
 49 subject to the approval of the director of
 50 the budget, funds appropriated herein may
 51 be interchanged with any other item of
 52 appropriation for general support for

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1 public schools within the general fund
2 local assistance account office of pre-
3 kindergarten through grade twelve educa-
4 tion program.

5 Provided further that notwithstanding any
6 provision of law to the contrary, in
7 determining the final payment for the
8 state fiscal year pursuant to section
9 3609-a of the education law, the general
10 support for public schools appropriations
11 for the state fiscal year ending March 31,
12 2018 shall be deemed to include the
13 portion of this appropriation made avail-
14 able for 2016-17 state fiscal year
15 payments for general support for public
16 schools as provided for herein added to
17 the sum of other such designated appropri-
18 ated amounts.

19 Notwithstanding any other law, rule or regu-
20 lation to the contrary, funds appropriated
21 herein shall be available for payment of
22 financial assistance net of any disallow-
23 ances, refunds, reimbursement and credits,
24 and may be suballocated to other depart-
25 ments and agencies to accomplish the
26 intent of this appropriation subject to
27 the approval of the director of the budg-
28 et. Notwithstanding any provision of law
29 to the contrary, funds appropriated herein
30 shall be available for payment of liabil-
31 ities heretofore accrued or hereafter to
32 accrue. Notwithstanding any provision of
33 law to the contrary, the portion of this
34 appropriation covering fiscal year 2016-17
35 shall supersede and replace any appropri-
36 ation for this item covering fiscal year
37 2016-17 set forth in chapter 53 of the
38 laws of 2015. Notwithstanding section 40
39 of the state finance law or any provision
40 of law to the contrary, this appropriation
41 shall lapse on March 31, 2018 (21753) 4,590,000

42 Funds appropriated herein shall be available
43 for school bus driver training grants,
44 provided that for aid payable in the
45 2016-17 and 2017-18 school years, the
46 commissioner of education shall allocate
47 school bus driver training grants, not to
48 exceed \$400,000 in each such year, to
49 school districts and boards of cooperative
50 educational services pursuant to sections
51 3650-a, 3650-b and 3650-c of the education
52 law, or for contracts directly with not-

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1 for-profit educational organizations for
2 the purposes of this appropriation,
3 provided that no more than 70 percent of
4 the 2016-17 school year value shall be
5 available for 2016-17 state fiscal year
6 payments for general support for public
7 schools for the 2016-17 school year, and
8 further provided that, notwithstanding any
9 inconsistent provision of law, subject to
10 the approval of the director of the budg-
11 et, funds appropriated herein may be
12 interchanged with any other item of appro-
13 priation for general support for public
14 schools within the general fund local
15 assistance account office of pre-kinder-
16 garten through grade twelve education
17 program.

18 Provided further that notwithstanding any
19 provision of law to the contrary, in
20 determining the final payment for the
21 state fiscal year pursuant to section
22 3609-a of the education law, the general
23 support for public schools appropriations
24 for the state fiscal year ending March 31,
25 2018 shall be deemed to include the
26 portion of this appropriation made avail-
27 able for 2016-17 state fiscal year
28 payments for general support for public
29 schools as provided for herein added to
30 the sum of other such designated appropri-
31 ated amounts.

32 Notwithstanding any other law, rule or regu-
33 lation to the contrary, funds appropriated
34 herein shall be available for payment of
35 financial assistance net of any disallow-
36 ances, refunds, reimbursement and credits,
37 and may be suballocated to other depart-
38 ments and agencies to accomplish the
39 intent of this appropriation subject to
40 the approval of the director of the budg-
41 et. Notwithstanding any provision of law
42 to the contrary, funds appropriated herein
43 shall be available for payment of liabil-
44 ities heretofore accrued or hereafter to
45 accrue. Notwithstanding any provision of
46 law to the contrary, the portion of this
47 appropriation covering fiscal year 2016-17
48 shall supersede and replace any appropri-
49 ation for this item covering fiscal year
50 2016-17 set forth in chapter 53 of the
51 laws of 2015. Notwithstanding section 40
52 of the state finance law or any provision



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1 of law to the contrary, this appropriation
2 shall lapse on March 31, 2018 (21754) 680,000
3 Funds appropriated herein shall be available
4 for services and expenses of a \$2,000,000
5 teacher mentor intern program in each
6 school year for the 2016-17 and 2017-18
7 school years, provided that no more than
8 70 percent of the 2016-17 school year
9 value shall be available for 2016-17 state
10 fiscal year payments for general support
11 for public schools for the 2016-17 school
12 year, and further provided that, notwith-
13 standing any inconsistent provision of
14 law, subject to the approval of the direc-
15 tor of the budget, funds appropriated
16 herein may be interchanged with any other
17 item of appropriation for general support
18 for public schools within the general fund
19 local assistance account office of pre-
20 kindergarten through grade twelve educa-
21 tion program.

22 Provided further that notwithstanding any
23 provision of law to the contrary, in
24 determining the final payment for the
25 state fiscal year pursuant to section
26 3609-a of the education law, the general
27 support for public schools appropriations
28 for the state fiscal year ending March 31,
29 2018 shall be deemed to include the
30 portion of this appropriation made avail-
31 able for 2016-17 state fiscal year
32 payments for general support for public
33 schools as provided for herein added to
34 the sum of other such designated appropri-
35 ated amounts.

36 Notwithstanding any other law, rule or regu-
37 lation to the contrary, funds appropriated
38 herein shall be available for payment of
39 financial assistance net of any disallow-
40 ances, refunds, reimbursement and credits,
41 and may be suballocated to other depart-
42 ments and agencies to accomplish the
43 intent of this appropriation subject to
44 the approval of the director of the budg-
45 et. Notwithstanding any provision of law
46 to the contrary, funds appropriated herein
47 shall be available for payment of liabil-
48 ities heretofore accrued or hereafter to
49 accrue. Notwithstanding any provision of
50 law to the contrary, the portion of this
51 appropriation covering fiscal year 2016-17
52 shall supersede and replace any appropri-

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1 ation for this item covering fiscal year
2 2016-17 set forth in chapter 53 of the
3 laws of 2015. Notwithstanding section 40
4 of the state finance law or any provision
5 of law to the contrary, this appropriation
6 shall lapse on March 31, 2018 (23485) 3,400,000
7 Funds appropriated herein shall be available
8 for services and expenses of a \$12,000,000
9 special academic improvement grants
10 program in each school year for the 2016-
11 17 and 2017-18 school years payable pursu-
12 ant to subdivision 11 of section 3641 of
13 the education law, provided that no more
14 than 70 percent of the 2016-17 school year
15 value shall be available for 2016-17 state
16 fiscal year payments for general support
17 for public schools for the 2016-17 school
18 year, and further provided that, notwith-
19 standing any provisions of law to the
20 contrary, such funds shall be paid in
21 accordance with a schedule developed by
22 the commissioner of education and approved
23 by the director of the budget provided
24 that, notwithstanding any inconsistent
25 provision of law, subject to the approval
26 of the director of the budget, funds
27 appropriated herein may be interchanged
28 with any other item of appropriation for
29 general support for public schools within
30 the general fund local assistance account
31 office of pre-kindergarten through grade
32 twelve education program.
33 Provided further that notwithstanding any
34 provision of law to the contrary, in
35 determining the final payment for the
36 state fiscal year pursuant to section
37 3609-a of the education law, the general
38 support for public schools appropriations
39 for the state fiscal year ending March 31,
40 2018 shall be deemed to include the
41 portion of this appropriation made avail-
42 able for 2016-17 state fiscal year
43 payments for general support for public
44 schools as provided for herein added to
45 the sum of other such designated appropri-
46 ated amounts.
47 Notwithstanding any other law, rule or regu-
48 lation to the contrary, funds appropriated
49 herein shall be available for payment of
50 financial assistance net of any disallow-
51 ances, refunds, reimbursement and credits,
52 and may be suballocated to other depart-

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1 ments and agencies to accomplish the
 2 intent of this appropriation subject to
 3 the approval of the director of the budg-
 4 et. Notwithstanding any provision of law
 5 to the contrary, funds appropriated herein
 6 shall be available for payment of liabil-
 7 ities heretofore accrued or hereafter to
 8 accrue. Notwithstanding any provision of
 9 law to the contrary, the portion of this
 10 appropriation covering fiscal year 2016-17
 11 shall supersede and replace any appropri-
 12 ation for this item covering fiscal year
 13 2016-17 set forth in chapter 53 of the
 14 laws of 2015. Notwithstanding section 40
 15 of the state finance law or any provision
 16 of law to the contrary, this appropriation
 17 shall lapse on March 31, 2018 (21755) 20,400,000

18 For the education of Native Americans in the
 19 2017-18 or prior school years, provided
 20 that no more than 70 percent of the 2016-
 21 17 school year value shall be available
 22 for 2016-17 state fiscal year payments for
 23 general support for public schools for the
 24 2016-17 or prior school years. Funds
 25 appropriated herein shall be considered
 26 general support for public schools and
 27 shall be paid in accordance with a sched-
 28 ule developed by the commissioner of
 29 education and approved by the director of
 30 the budget. Notwithstanding any provision
 31 of law to the contrary, subject to the
 32 approval of the director of the budget,
 33 funds appropriated herein may be inter-
 34 changed with any other item of appropri-
 35 ation for general support for public
 36 schools within the general fund local
 37 assistance account office of pre-kinder-
 38 garten through grade twelve education
 39 program.

40 Provided further that notwithstanding any
 41 provision of law to the contrary, in
 42 determining the final payment for the
 43 state fiscal year pursuant to section
 44 3609-a of the education law, the general
 45 support for public schools appropriations
 46 for the state fiscal year ending March 31,
 47 2018 shall be deemed to include the
 48 portion of this appropriation made avail-
 49 able for 2016-17 state fiscal year
 50 payments for general support for public
 51 schools as provided for herein added to

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1 the sum of other such designated appropri-
2 ated amounts.
3 Notwithstanding any other law, rule or regu-
4 lation to the contrary, funds appropriated
5 herein shall be available for payment of
6 financial assistance, net of any disallow-
7 ances, refunds, reimbursements and cred-
8 its, and may be suballocated to other
9 departments and agencies to accomplish the
10 intent of this appropriation subject to
11 approval of the director of the budget.
12 Notwithstanding any provision of law to
13 the contrary, funds appropriated herein
14 shall be available for payment of liabil-
15 ities heretofore accrued or hereafter to
16 accrue. Notwithstanding any provision of
17 law to the contrary, the portion of this
18 appropriation covering fiscal year 2016-17
19 shall supersede and replace any appropri-
20 ation for this item covering fiscal year
21 2016-17 set forth in chapter 53 of the
22 laws of 2015. Notwithstanding section 40
23 of the state finance law or any provision
24 of law to the contrary, this appropriation
25 shall lapse on March 31, 2018 (21756) 81,429,000
26 For school health services grants to public
27 schools totaling \$13,840,000 in each
28 school year for the 2016-17 and 2017-18
29 school years; provided that, notwithstand-
30 ing any provisions of law to the contrary,
31 in addition to any other apportionment,
32 such grants shall only be payable to any
33 city school district in a city having a
34 population in excess of 125,000, and less
35 than 1,000,000 inhabitants, and such
36 district shall be eligible to receive the
37 same amount it was eligible to receive for
38 the 2010-11 school year, provided that no
39 more than 70 percent of the 2016-17 school
40 year value shall be available for 2016-17
41 state fiscal year payments for general
42 support for public schools for the 2016-17
43 school year. Funds appropriated herein
44 shall be considered general support for
45 public schools and shall be paid in
46 accordance with a schedule developed by
47 the commissioner of education and approved
48 by the director of the budget.
49 Provided further that notwithstanding any
50 provision of law to the contrary, in
51 determining the final payment for the
52 state fiscal year pursuant to section

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1 3609-a of the education law, the general
2 support for public schools appropriations
3 for the state fiscal year ending March 31,
4 2018 shall be deemed to include the
5 portion of this appropriation made avail-
6 able for 2016-17 state fiscal year
7 payments for general support for public
8 schools as provided for herein added to
9 the sum of other such designated appropri-
10 ated amounts.

11 Notwithstanding any provision of law to the
12 contrary, subject to the approval of the
13 director of the budget, funds appropriated
14 herein may be interchanged with any other
15 item of appropriation for general support
16 for public schools within the general fund
17 local assistance account office of pre-
18 kindergarten through grade twelve educa-
19 tion program. Notwithstanding any other
20 law, rule or regulation to the contrary,
21 funds appropriated herein shall be avail-
22 able for payment of financial assistance,
23 net of any disallowances, refunds,
24 reimbursements and credits, and may be
25 suballocated to other departments and
26 agencies to accomplish the intent of this
27 appropriation subject to the approval of
28 the director of the budget. Notwithstand-
29 ing any provision of law to the contrary,
30 funds appropriated herein shall be avail-
31 able for payment of liabilities heretofore
32 accrued or hereafter to accrue. Notwith-
33 standing any provision of law to the
34 contrary, the portion of this appropri-
35 ation covering fiscal year 2016-17 shall
36 supersede and replace any appropriation
37 for this item covering fiscal year 2016-17
38 set forth in chapter 53 of the laws of
39 2015. Notwithstanding section 40 of the
40 state finance law or any provision of law
41 to the contrary, this appropriation shall
42 lapse on March 31, 2018 (21757) 23,528,000

43 For the teachers of tomorrow awards to
44 school districts for the 2016-17 and
45 2017-18 school years in the amount of
46 \$25,000,000 for each school year, provided
47 that \$5,000,000 of this total amount in
48 such school year shall be made available
49 for a program to be developed by the
50 commissioner of education to attract qual-
51 ified teachers that have received or will
52 receive a transitional certificate and

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1 agree to teach mathematics or science in a
2 low performing school, further provided
3 that of this \$5,000,000, a total of up to
4 \$500,000 in each such school year shall be
5 made available for demonstration programs
6 in the Yonkers and Syracuse city school
7 districts to increase the number of teach-
8 ers in such districts who teach math,
9 science and related areas and who have
10 such a transitional certificate, and
11 provided further that notwithstanding any
12 inconsistent provision of law of this
13 \$5,000,000, a total of \$1,000,000 shall be
14 made available as a matching grant to
15 colleges and universities to support
16 programs designed to recruit and train
17 math and science teachers based on a prov-
18 en national model that results in improved
19 student achievement and enhanced teacher
20 retention in the classroom, and provided
21 further that no more than 70 percent of
22 the 2016-17 school year value shall be
23 available for 2016-17 state fiscal year
24 payments for general support for public
25 schools for the 2016-17 school year.

26 Provided further that notwithstanding any
27 provision of law to the contrary, in
28 determining the final payment for the
29 state fiscal year pursuant to section
30 3609-a of the education law, the general
31 support for public schools appropriations
32 for the state fiscal year ending March 31,
33 2018 shall be deemed to include the
34 portion of this appropriation made avail-
35 able for 2016-17 state fiscal year
36 payments for general support for public
37 schools as provided for herein added to
38 the sum of other such designated appropri-
39 ated amounts.

40 Funds appropriated herein shall be consid-
41 ered general support for public schools.
42 Notwithstanding any provision of law to
43 the contrary, funds appropriated herein
44 may be interchanged with any other item of
45 appropriation for general support for
46 public schools within the general fund
47 local assistance account office of pre-
48 kindergarten through grade twelve educa-
49 tion program.

50 Notwithstanding any other law, rule or regu-
51 lation to the contrary, funds appropriated
52 herein shall be available for payment of



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1 financial assistance, net of any disallowances, refunds, reimbursements and credits, may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2018 (21759) 42,500,000

21 For payment of employment preparation education aid for the 2016-17 and 2017-18 school years pursuant to paragraph e of subdivision 11 of section 3602 of the education law, provided that no more than \$96,000,000 shall be available for 2017-18 state fiscal year payments for general support for public schools for the 2016-17 and prior school years.

30 Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to other departments and agencies to accomplish the intent of this appropriation and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

40 Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2018 shall be deemed to include the portion of this appropriation made available for 2016-17 state fiscal year payments for general support for public schools as provided for herein added to

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1 the sum of other such designated appropri-
2 ated amounts.
3 Funds appropriated herein shall be consid-
4 ered general support for public schools.
5 Notwithstanding any provision of law to
6 the contrary, funds appropriated herein
7 may be interchanged with any other item of
8 appropriation for general support for
9 public schools within the general fund
10 local assistance account office of pre-
11 kindergarten through grade twelve educa-
12 tion program. Notwithstanding any
13 provision of law to the contrary, funds
14 appropriated herein shall be available for
15 payment of liabilities heretofore accrued
16 or hereafter to accrue. Notwithstanding
17 any provision of law to the contrary, the
18 portion of this appropriation covering
19 fiscal year 2016-17 shall supersede and
20 replace any appropriation for this item
21 covering fiscal year 2016-17 set forth in
22 chapter 53 of the laws of 2015. Notwith-
23 standing section 40 of the state finance
24 law or any provision of law to the contra-
25 ry, this appropriation shall lapse on
26 March 31, 2018 (21762) 192,000,000
27 For reimbursement of supplemental basic
28 tuition payments to charter schools made
29 by school districts in the 2015-16 school
30 year, as defined by paragraph a of subdivi-
31 sion 1 of section 2856 of the education
32 law (55907) 42,400,000
33 For grants in aid to charter schools. The
34 state education department shall pay
35 directly to each charter school an amount
36 equal to the product of (i) the total
37 number of students enrolled in the charter
38 school as reported to the department on
39 December 1, 2016, multiplied by (ii) the
40 quotient of \$27,410,000 divided by the
41 total statewide enrollment in charter
42 schools. Provided, however, that the funds
43 appropriated herein shall be made avail-
44 able on or after April 1, 2017. Notwith-
45 standing section 40 of the state finance
46 law or any provision of law to the contra-
47 ry, this appropriation shall lapse on
48 March 31, 2018 27,410,000
49 For services and expenses of remaining obli-
50 gations for the 2015-16 school year for
51 support for the operation of targeted
52 pre-kindergarten for those providers not

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1 eligible to receive funding pursuant to
2 section 3602-e of the education law and
3 for support for providers continuing to
4 operate such programs in the 2016-17
5 school year. Such funds shall be expended
6 pursuant to a plan developed by the
7 commissioner of education and approved by
8 the director of the budget (21763) 1,303,000
9 For services and expenses of remaining obli-
10 gations of a \$14,260,000 teacher resources
11 and computer training centers program for
12 the 2015-16 school year 4,278,000
13 For education of children of migrant workers
14 for the 2016-17 school year (21764) 89,000
15 For the school lunch and breakfast program.
16 Funds for the school lunch and breakfast
17 program shall be expended subject to the
18 limitation of funds available and may be
19 used to reimburse sponsors of non-profit
20 school lunch, breakfast, or other school
21 child feeding programs based upon the
22 number of federally reimbursable break-
23 fasts and lunches served to students under
24 such program agreements entered into by
25 the state education department and such
26 sponsors, in accordance with an act of
27 Congress entitled the "National School
28 Lunch Act," P.L. 79-396, as amended, or
29 the provisions of the "Child Nutrition Act
30 of 1966," P.L. 89-642, as amended, in the
31 case of school breakfast programs to reim-
32 burse sponsors in excess of the federal
33 rates of reimbursement. Notwithstanding
34 any provision of law to the contrary, the
35 moneys hereby appropriated, or so much
36 thereof as may be necessary, are to be
37 available for the purposes herein speci-
38 fied for obligations heretofore accrued or
39 hereafter to accrue for the school years
40 beginning July 1, 2014, July 1, 2015 and
41 July 1, 2016.
42 Notwithstanding any law, rule or regulation
43 to the contrary, the amount appropriated
44 herein represents the maximum amount paya-
45 ble during the 2016-17 state fiscal year
46 for state reimbursement for school lunch
47 and breakfast programs (21702) 34,400,000
48 For nonpublic school aid payable in the
49 2016-17 state fiscal year. Notwithstanding
50 any provision of law, rule or regulation
51 to the contrary, the amount appropriated
52 herein represents the maximum amount paya-

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1 ble during the 2016-17 state fiscal year
2 (21769) 104,214,000
3 For aid payable for the 2014-15 school year
4 for additional nonpublic school aid.
5 Notwithstanding any inconsistent provision
6 of law, funds appropriated herein shall be
7 available for payment of aid heretofore
8 accrued and hereafter to accrue (21770) 69,813,000
9 For academic intervention for nonpublic
10 schools based on a plan to be developed by
11 the commissioner of education and approved
12 by the director of the budget (21771) 922,000
13 For services and expenses of Safety Equip-
14 ment for Nonpublic Schools (21715) 4,500,000
15 For costs associated with schools for the
16 blind and deaf and other students with
17 disabilities subject to article 85 of the
18 education law, including state aid for
19 blind and deaf pupils in certain insti-
20 tutions to be paid for the purposes
21 provided under section 4204-a of the
22 education law for the education of deaf
23 children under 3 years of age, including
24 transfers to the miscellaneous special
25 revenue fund Rome school for the deaf
26 account pursuant to a plan to be developed
27 by the commissioner and approved by the
28 director of the budget.
29 Of the amounts appropriated herein, up to
30 \$84,700,000 shall be available for
31 reimbursement to school districts for the
32 tuition costs of students attending
33 schools for the blind and deaf during the
34 2015-16 school year pursuant to subdivi-
35 sion 2 of section 4204 of the education
36 law and subdivision 2 of section 4207 of
37 the education law, up to \$2,500,000 shall
38 be available for debt service on capital
39 construction projects financed through the
40 state dormitory authority, and up to
41 \$9,000,000 shall be available for remain-
42 ing allowable purposes.
43 Provided further that, notwithstanding any
44 inconsistent provision of law, upon
45 disbursement of funds appropriated for
46 allowances to schools for the blind and
47 deaf in the individuals with disabilities
48 program special revenue funds-federal/aid
49 to localities for purposes of this appro-
50 priation, funds appropriated herein shall
51 be reduced in an amount equivalent to such
52 disbursement and the portion of this

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1 appropriation so affected shall have no
 2 further force or effect.
 3 Notwithstanding any provision of the law to
 4 the contrary, funds appropriated herein
 5 shall be available for payment of liabil-
 6 ities heretofore accrued or hereafter to
 7 accrue and, subject to the approval of the
 8 director of the budget, such funds shall
 9 be available to the department net of
 10 disallowances, refunds, reimbursements and
 11 credits (21705) 96,200,000

12 For costs associated with schools for the
 13 blind and deaf and other students with
 14 disabilities subject to article 85 of the
 15 education law for the 2016-17 school year.
 16 Funds appropriated herein shall be
 17 distributed directly to the schools for
 18 the blind and deaf and other students with
 19 disabilities subject to article 85 of the
 20 education law based on a three year aver-
 21 age of the schools' FTE enrollment (55909)
 22 2,300,000

23 For July and August programs for school-aged
 24 children with handicapping conditions
 25 pursuant to section 4408 of the education
 26 law. Moneys appropriated herein shall be
 27 used as follows: (i) for remaining base
 28 year and prior school years obligations,
 29 (ii) for the purposes of subdivision 4 of
 30 section 3602 of the education law for
 31 schools operated under articles 87 and 88
 32 of the education law, and (iii) notwith-
 33 standing any inconsistent provision of
 34 law, for payments made pursuant to this
 35 appropriation for current school year
 36 obligations, provided, however, that such
 37 payments shall not exceed 70 percent of
 38 the state aid due for the sum of the
 39 approved tuition and maintenance rates and
 40 transportation expense provided for here-
 41 in; provided, however, that payment of
 42 eligible claims shall be payable in the
 43 order that such claims have been approved
 44 for payment by the commissioner of educa-
 45 tion, but in no case shall a single payee
 46 draw down more than 45 percent of this
 47 appropriation, and provided further that
 48 no claim shall be set aside for insuffi-
 49 ciency of funds to make a complete
 50 payment, but shall be eligible for a
 51 partial payment in one year and shall
 52 retain its priority date status for subse-

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1 quent appropriations designated for such
 2 purposes. Notwithstanding any inconsistent
 3 provision of law to the contrary, funds
 4 appropriated herein shall only be avail-
 5 able for liabilities incurred prior to
 6 July 1, 2017, shall be used to pay 2015-16
 7 school year claims in the first instance,
 8 and represent the maximum amount payable
 9 during the 2016-17 state fiscal year.
 10 Notwithstanding any provision of law to
 11 the contrary, funds appropriated herein
 12 shall be available for payment of liabil-
 13 ities heretofore accrued or hereafter to
 14 accrue and, subject to the approval of the
 15 director of the budget, such funds shall
 16 be available to the department net of
 17 disallowances, refunds, reimbursements and
 18 credits (21707) 364,500,000

19 For the state's share of the costs of the
 20 education of preschool children with disa-
 21 bilities pursuant to section 4410 of the
 22 education law. Notwithstanding any incon-
 23 sistent provision of law to the contrary,
 24 the amount appropriated herein shall
 25 support a state share of preschool hand-
 26 icapped education costs for the 2015-16
 27 school year limited to 59.5 percent of
 28 such total approved expenditures, and
 29 furthermore, notwithstanding any other
 30 provision of law, local claims for
 31 reimbursement of costs incurred prior to
 32 the 2014-15 school year and during the
 33 2014-15 school year that have been
 34 approved for payment by the education
 35 department as of March 31, 2016 shall be
 36 the first claims paid from this appropri-
 37 ation. Notwithstanding any provision of
 38 law to the contrary, funds appropriated
 39 herein shall be available for payment of
 40 liabilities heretofore accrued or hereaft-
 41 er to accrue and, subject to the approval
 42 of the director of the budget, such funds
 43 shall be available to the department net
 44 of disallowances, refunds, reimbursements
 45 and credits (21706) 1,035,000,000

46 Notwithstanding any provision of law to the
 47 contrary, the funds appropriated herein,
 48 subject to an allocation plan developed by
 49 the commissioner of education and approved
 50 by the director of the budget, shall be
 51 available for the payment of prior year
 52 claims and/or fiscal stabilization grants

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1 for remaining payments for the 2015-16
2 school year and for payments prior to
3 March 31, 2017 for the 2016-17 school
4 year, provided, however, notwithstanding
5 any provisions of law to the contrary, the
6 New York city school district shall be
7 eligible for a fiscal stabilization grant
8 in the amount of \$ 26,404,000 (21773) 45,068,000

9 For services and expenses of the New York
10 state center for school safety for the
11 2016-17 school year. Funds appropriated
12 herein shall be used to operate a state-
13 wide center and shall be subject to an
14 expenditure plan approved by the director
15 of the budget (21774) 466,000

16 For services and expenses of the health
17 education program for the 2016-17 school
18 year. Funds appropriated herein shall be
19 available for health-related programs
20 including, but not limited to, those
21 providing instruction and supportive
22 services in comprehensive health education
23 and/or acquired immune deficiency syndrome
24 (AIDS) education. Of the amounts appropri-
25 ated herein, \$86,000 shall be available
26 for the program previously operated as the
27 school health demonstration program.
28 Notwithstanding any other provision of law
29 to the contrary, funds appropriated herein
30 may be suballocated, subject to the
31 approval of the director of the budget, to
32 any state agency or department to accom-
33 plish the purpose of this appropriation
34 (21775) 691,000

35 For competitive grants for the 2016-17
36 school year for extended day programs and
37 school violence prevention programs pursu-
38 ant to section 2814 of the education law
39 provided, however, notwithstanding any
40 inconsistent provisions of law, eligible
41 entities receiving funds for extended day
42 programs may include not-for-profit organ-
43 izations working in collaboration with a
44 public school or school district (21776) 24,344,000

45 For aid payable for the 2016-17 school year
46 for support of county vocational education
47 and extension boards pursuant to section
48 1104 of the education law, provided,
49 however, that notwithstanding any incon-
50 sistent provision of law, rule, or regu-
51 lation, any apportionment of aid shall be
52 based on a quota amounting to one-half of

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1 the salary paid each teacher, director,
2 assistant, and supervisor, where such
3 salary is attributable to a course of
4 study first submitted to the commissioner
5 for approval pursuant to section 1103 of
6 the education law on or before July 1,
7 2010, but not to exceed the amount
8 computed by the commissioner based upon an
9 assumed annualized salary equal to ten
10 thousand five hundred dollars per school
11 year on account of the employment of such
12 teacher, director, assistant or supervisor
13 and provided further that payment from
14 this appropriation shall first be made for
15 approved claims for salary expenses for
16 the 2016-17 school year, and any amount
17 remaining after payment of such claims
18 shall be available for payment of unpaid
19 claims for prior school years (21781) 932,000
20 For services and expenses of the primary
21 mental health project at the children's
22 institute for the 2016-17 school year
23 (21778) 894,000
24 For services and expenses associated with
25 the math and science high schools for the
26 2016-17 school year in the amount of
27 \$1,382,000, provided that such funds shall
28 be allocated equally among those entities
29 that received program funding for the
30 2007-08 school year (21779) 1,382,000
31 Funds appropriated herein shall be available
32 for educational services and expenses of
33 the Syracuse city school district for the
34 say yes to education program (21800) 350,000
35 For services and expenses of the center for
36 autism and related disabilities at the
37 state university of New York at Albany
38 (21782) 740,000
39 For postsecondary aid to Native Americans to
40 fund awards to eligible students.
41 Notwithstanding any other provision of law
42 to the contrary, the amount herein made
43 available shall constitute the state's
44 entire obligation for all costs incurred
45 under section 4118 of the education law in
46 state fiscal year 2016-17 (21833) 598,000
47 For services and expenses of the summer food
48 program for the 2016-17 school year
49 (21784) 3,049,000
50 Work Force Education. For partial reimburse-
51 ment of services and expenses per contract
52 hour of work force education conducted by

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1 the consortium for worker education (CWE),
 2 a private not-for-profit corporation
 3 programs approved by the commissioner of
 4 education that enable adults who are 21
 5 years of age or older to obtain or retain
 6 employment or improve their work skills
 7 capacity to enhance their opportunities
 8 for increased earnings and advancement
 9 (21801) 11,500,000

10 For services and expenses related to the
 11 development, implementation and operation
 12 of charter schools for the 2016-17 school
 13 year including an amount sufficient to
 14 support administrative/technical support
 15 services provided by the charter school
 16 institute of the state university of New
 17 York, pursuant to a plan submitted by the
 18 charter school institute and approved by
 19 the board of trustees of the state univer-
 20 sity of New York. This appropriation shall
 21 only be available for expenditure upon the
 22 approval of an expenditure plan by the
 23 director of the budget and funds appropri-
 24 ated herein shall be transferred to the
 25 miscellaneous special revenue fund - char-
 26 ter schools stimulus account (21803) 4,837,000

27 For the early college high schools program
 28 for the 2016-17 school year, provided,
 29 however, that expenditure of funds appro-
 30 priated herein shall support the continua-
 31 tion and expansion of the early college
 32 high schools program pursuant to a plan
 33 developed by the commissioner and approved
 34 by the director of the budget provided,
 35 further, that a portion of the payment to
 36 the early college high schools program
 37 awarded from this appropriation shall be
 38 available on a sliding scale based upon
 39 the number of college credits earned annu-
 40 ally by participating students consistent
 41 with guidelines established by the commis-
 42 sioner. Provided further that, notwith-
 43 standing any provision of law to the
 44 contrary, higher education partners
 45 participating in an early college high
 46 schools program, or the entity/entities
 47 responsible for setting tuition at the
 48 institution, shall be authorized to set a
 49 reduced rate of tuition and/or fees, or to
 50 waive tuition and/or fees entirely, for
 51 students enrolled in such early college
 52 high schools program with no reduction in

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1 other state, local or other support for
2 such students earning college credit that
3 such higher education partner would other-
4 wise be eligible to receive (56139) 1,465,000
5 For services and expenses of a \$490,000
6 2016-17 school year program for mentoring
7 and tutoring operated by the Hillside
8 Work-Scholarship Connection program, which
9 is based on model programs proven to be
10 effective in producing outcomes that
11 include, but are not limited to, improved
12 graduation rates, provided that such
13 services shall be provided to students in
14 one or more city school districts located
15 in a city having a population in excess of
16 125,000 and less than 1,000,000 inhabit-
17 ants (21804) 490,000
18 For payment of small government assistance
19 to school districts pursuant to subdivi-
20 sion 7 of section 3641 of the education
21 law on or before March 31, 2017 upon audit
22 and warrant of the comptroller in the
23 amount that small government assistance
24 was paid to school districts in state
25 fiscal year 2010-11 (23449) 1,868,000
26 For purposes of the Just for Kids program at
27 the State University of New York at Albany
28 (56005) 235,000
29 For educational services and expenses for
30 DACA (Deferred Action for Childhood
31 Arrivals) eligible out of school youth and
32 young adults (56045) 1,000,000
33 Notwithstanding any inconsistent provision
34 of law, the amount appropriated herein
35 shall be available only to the extent that
36 the unencumbered balance of the commercial
37 gaming revenue account established by
38 section 97-nnnn of the state finance law
39 is less than the amount required to fully
40 fund payments of general support for
41 public schools to be made from funds
42 appropriated from such account, provided
43 that the state comptroller shall certify
44 to the commissioner of education the
45 amount of funds available in such account
46 for the 2016-17 school year, for the first
47 such payment, by March 15, 2017 based on
48 the amount of funds available as of March
49 1, 2017 and, for the second such payment
50 by June 15, 2017 based on the amount of
51 funds available as of June 1, 2017, and
52 provided further that the commissioner

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1 shall notify the director of the budget no
 2 later than 15 days after receipt of such
 3 certification of the amounts, if any,
 4 payable pursuant to section 3609-h of the
 5 education law from such account and from
 6 this appropriation. Provided, however,
 7 that of the amount appropriated herein, no
 8 more than 70 percent shall be available
 9 for general support for public schools
 10 payments for the 2016-17 school year to be
 11 made in the 2016-17 state fiscal year.
 12 Provided that, notwithstanding section 40
 13 of the state finance law or any provision
 14 of law to the contrary, this appropriation
 15 shall lapse on March 31, 2018 (56140) 81,000,000
 16 Less expenditure savings due to the with-
 17 holding of a portion of employment prepa-
 18 ration education aid due to the city of
 19 New York equal to the reimbursement costs
 20 of the work force education program from
 21 aid payable to such city school district
 22 payable on or after April 1, 2016; such
 23 moneys shall be credited to the office of
 24 pre-kindergarten through grade twelve
 25 education general fund-local assistance
 26 account and which shall not exceed the
 27 amount appropriated herein (11,500,000)
 28 -----
 29 Program account subtotal 43,670,224,000
 30 -----

31 Special Revenue Funds - Federal
 32 Federal Education Fund
 33 Federal Department of Education Account - 25210

34 For grants to schools for specific programs
 35 including, but not limited to, grants for
 36 purposes under title I of the elementary
 37 and secondary education act. Notwith-
 38 standing any inconsistent provision of
 39 law, a portion of this appropriation may
 40 be suballocated to other state departments
 41 and agencies, subject to the approval of
 42 the director of the budget, as needed to
 43 accomplish the intent of this appropri-
 44 ation (21740) 1,771,819,000
 45 For grants to schools and other eligible
 46 entities for state grants for improving
 47 teacher quality and mathematics and
 48 science partnerships pursuant to title II
 49 of the elementary and secondary education
 50 act. Notwithstanding any inconsistent

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1 provision of law, a portion of this appro-
2 priation may be suballocated to other
3 state departments and agencies, subject to
4 the approval of the director of the budg-
5 et, as needed to accomplish the intent of
6 this appropriation (23418) 256,841,000
7 For grants to schools and other eligible
8 entities for English language acquisition
9 program pursuant to title III of the
10 elementary and secondary education act.
11 Notwithstanding any inconsistent provision
12 of law, a portion of this appropriation
13 may be suballocated to other state depart-
14 ments and agencies, subject to the
15 approval of the director of the budget, as
16 needed to accomplish the intent of this
17 appropriation (23417) 65,331,000
18 For grants to schools and other eligible
19 entities for the 21st century community
20 learning centers pursuant to title IV of
21 the elementary and secondary education
22 act. Notwithstanding any inconsistent
23 provision of law, a portion of this appro-
24 priation may be suballocated to other
25 state departments and agencies, subject to
26 the approval of the director of the budg-
27 et, as needed to accomplish the intent of
28 this appropriation (23416) 96,526,000
29 For grants to schools and other eligible
30 entities for the charter schools program
31 pursuant to title V of the elementary and
32 secondary education act. Notwithstanding
33 any inconsistent provision of law, a
34 portion of this appropriation may be
35 suballocated to other state departments
36 and agencies, subject to the approval of
37 the director of the budget, as needed to
38 accomplish the intent of this appropri-
39 ation (23415) 28,000,000
40 For grants to schools and other eligible
41 entities for the rural education initi-
42 ative pursuant to title VI of the elemen-
43 tary and secondary education act.
44 Notwithstanding any inconsistent provision
45 of law, a portion of this appropriation
46 may be suballocated to other state depart-
47 ments and agencies, subject to the
48 approval of the director of the budget, as
49 needed to accomplish the intent of this
50 appropriation (23414) 5,000,000
51 For grants to schools and other eligible
52 entities for homeless education program

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1 pursuant to title X of the elementary and
2 secondary education act. Notwithstanding
3 any inconsistent provision of law, a
4 portion of this appropriation may be
5 suballocated to other state departments
6 and agencies, subject to the approval of
7 the director of the budget, as needed to
8 accomplish the intent of this appropri-
9 ation (23413) 8,000,000

10 For grants to schools and other eligible
11 entities for specific programs including,
12 but not limited to, the Carl D. Perkins
13 vocational and applied technology educa-
14 tion act (VTEA).

15 Notwithstanding any inconsistent provision
16 of law, a portion of this appropriation
17 may be suballocated to other state depart-
18 ments and agencies, subject to the
19 approval of the director of the budget, as
20 needed to accomplish the intent of this
21 appropriation (23477) 68,578,000

22 For various grants to schools and other
23 eligible entities. Notwithstanding any
24 inconsistent provision of law, a portion
25 of this appropriation may be suballocated
26 to other state departments and agencies,
27 subject to the approval of the director of
28 the budget, as needed to accomplish the
29 intent of this appropriation (23407) 34,425,000

30 For the education of individuals with disa-
31 bilities including up to \$3,000,000 for
32 services and expenses of early childhood
33 direction centers and \$500,000 for
34 services and expenses of the center for
35 autism and related disabilities at the
36 state university of New York at Albany.
37 Notwithstanding any inconsistent provision
38 of law, a portion of the funds appropri-
39 ated herein shall be available, subject to
40 a plan developed by the commissioner of
41 education and approved by the director of
42 the budget, for grants to ensure appropri-
43 ately certified teachers in schools
44 providing special services or programs as
45 defined in paragraphs e, g, i and l of
46 subdivision 2 of section 4401 of the
47 education law to children placed by school
48 districts and in approved preschool
49 programs that provide full and half-day
50 educational programs in accordance with
51 section 4410 of the education law for
52 children placed by school district.

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1 Provided further that, in the allocation
2 of funds, priority shall be given to those
3 programs with a demonstrated need to
4 increase the number of certified teachers
5 to comply with state and federal require-
6 ments. Such funds shall be made available
7 for such activities as certification prep-
8 aration, training, assisting schools with
9 personnel shortages and supporting activ-
10 ities that improve the delivery of
11 services to improve results for children
12 with disabilities. Provided further that
13 notwithstanding any inconsistent provision
14 of law, of the funds appropriated herein:
15 (i) \$2,000,000 shall be available for
16 payments to schools providing special
17 services or programs as defined in para-
18 graphs e, g, i, and l of subdivision 2 of
19 section 4401 of the education law to help
20 prevent excessive instructional staff
21 turnover through a targeted adjustment of
22 compensation for teachers providing direct
23 instructional services to students at such
24 schools. The commissioner of education
25 shall develop an allocation plan, subject
26 to the approval of the director of the
27 budget, that distributes funds appropri-
28 ated herein among eligible schools, as
29 defined herein, that qualify based on the
30 following criteria: eligible schools are
31 those that have complied with all applica-
32 ble requirements for previous grants for
33 this purpose and whose average teacher
34 salary are below the salary provided for
35 similarly qualified teachers in public
36 schools in the region in which such eligi-
37 ble school is located. The allocation to
38 each qualifying school shall be calculated
39 based on the number of weighted full time
40 equivalent (FTE) staff, as defined herein,
41 in the per FTE award amount. The total
42 number of weighted FTE shall be determined
43 by multiplying the actual number of FTE
44 teachers providing classroom instruction
45 at each school, as determined by the
46 commissioner, by: 1) a factor of 2.0 for
47 those schools where average salaries that
48 are 50 percent or less of those in public
49 school located in the same geographic
50 region; 2) a factor of 1.5 for those
51 schools where average salaries that are 50
52 percent and 75 percent of public schools



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1 located in the same geographic region; or
2 3) a factor of 1.0 for those schools where
3 the average salaries that are 75-100
4 percent of public schools located in the
5 same geographic region. The per FTE teach-
6 er award amount shall be calculated by
7 dividing the \$2,000,000 by the total
8 number of weighted FTE staff; (ii)
9 \$2,000,000 shall be available for payments
10 to schools providing special services or
11 programs as defined in paragraphs e, g, i,
12 and l of subdivision 2 of section 4401 of
13 the education law and approved preschool
14 programs in accordance with section 4410
15 of the education law to help prevent
16 excessive instructional staff turnover
17 through a targeted adjustment of compen-
18 sation for teachers providing direct
19 instructional services to students at such
20 schools. The commissioner of education
21 shall develop an allocation plan, subject
22 to the approval of the director of the
23 budget, that distributes funds appropri-
24 ated herein among eligible schools; (iii)
25 up to \$10,000,000 shall be available for
26 costs associated with schools operated
27 under article 85 of the education law
28 which otherwise would be payable through
29 the department's general fund aid to
30 localities appropriation, provided further
31 that notwithstanding any inconsistent
32 provision of law, any disbursements
33 against this \$10,000,000 shall immediately
34 reduce the amounts appropriated in the
35 education department's general fund aid to
36 localities for costs associated with
37 schools operated under article 85 of the
38 education law by an equivalent amount, and
39 the portion of such general fund appropri-
40 ation so affected shall have no further
41 force or effect. Notwithstanding any
42 provision of the law to the contrary,
43 funds appropriated herein shall be avail-
44 able for payment of liabilities heretofore
45 accrued or hereafter to accrue and,
46 subject to the approval of the director of
47 the budget, such funds shall be available
48 to the department net of disallowances,
49 refunds, reimbursements and credits.
50 Notwithstanding any inconsistent provision
51 of law, a portion of this appropriation



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1 may be suballocated to other state depart-
 2 ments and agencies, as needed, to accom-
 3 plish the intent of this appropriation
 4 (21737) 815,347,000
 5 -----
 6 Program account subtotal 3,149,867,000
 7 -----

8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Federal Health and Human Services Account - 25122

11 For grants to schools for specific programs
 12 (21742) 5,000,000
 13 -----
 14 Program account subtotal 5,000,000
 15 -----

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Federal Operating Grants Account - 25456

19 For grants to schools for specific programs
 20 (21826) 5,000,000
 21 -----
 22 Program account subtotal 5,000,000
 23 -----

24 Special Revenue Funds - Federal
 25 Federal USDA-Food and Nutrition Services Fund
 26 Federal USDA-Food and Nutrition Services Account - 25026

27 For grants to schools and other eligible
 28 entities for programs funded through the
 29 national school lunch act (21703) 1,142,589,000
 30 -----
 31 Program account subtotal 1,142,589,000
 32 -----

33 Special Revenue Funds - Other
 34 Charter School Stimulus Fund
 35 Charter School Stimulus Account - 20601

36 For services and expenses related to devel-
 37 opment, implementation and operation of
 38 charter schools, including facility costs
 39 and loans to authorized schools, and
 40 including funds available for transfer for
 41 the administrative/technical support
 42 services provided by the charter school
 43 institute of the state university of New

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1 York. This appropriation shall only be
 2 available for expenditure upon the
 3 approval of an expenditure plan by the
 4 director of the budget (21700) 20,000,000
 5
 6 Program account subtotal 20,000,000
 7

8 Special Revenue Funds - Other
 9 Combined Expendable Trust Fund
 10 New York State Teen Health Education Account - 20200

11 For teen health education, pursuant to
 12 section 99-u of the state finance law 120,000
 13
 14 Program account subtotal 120,000
 15

16 Special Revenue Funds - Other
 17 State Lottery Fund
 18 State Lottery Account - 20901

19 For general support for public schools for
 20 the 2016-17 and 2017-18 school years,
 21 provided that, notwithstanding any other
 22 provision of law to the contrary, in
 23 computing the additional lottery grant
 24 pursuant to subparagraph (4) of paragraph
 25 b of subdivision 4 of section 92-c of the
 26 state finance law for the 2016-17 school
 27 year, the base grant shall not exceed
 28 \$2,119,980,000. Notwithstanding any
 29 provision of law to the contrary, the
 30 portion of this appropriation covering
 31 fiscal year 2016-17 shall supersede and
 32 replace any appropriation for this item
 33 covering fiscal year 2016-17 set forth in
 34 chapter 53 of the laws of 2015. Notwith-
 35 standing section 40 of the state finance
 36 law or any provision of law to the contra-
 37 ry, this appropriation shall lapse on
 38 March 31, 2018 (21735)..... 4,111,960,000

39 For allowances to private schools for the
 40 blind and deaf for the 2016-17 and 2017-18
 41 school years, provided that no more than
 42 \$20,000 shall be available for the 2016-17
 43 state fiscal year payment. Notwithstanding
 44 any provision of law to the contrary, the
 45 portion of this appropriation covering
 46 fiscal year 2016-17 shall supersede and
 47 replace any appropriation for this item
 48 covering fiscal year 2016-17 set forth in

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1 chapter 53 of the laws of 2015. Notwith-
 2 standing section 40 of the state finance
 3 law or any provision of law to the contra-
 4 ry, this appropriation shall lapse on
 5 March 31, 2018 (23460) 40,000
 6 For general support for public schools, for
 7 the June 2015-16 and June 2016-17 school
 8 year payments, provided that no more than
 9 \$240,000,000 shall be available for the
 10 2016-17 state fiscal year payments for
 11 general support for public schools.
 12 Notwithstanding any provision of law to
 13 the contrary, the portion of this appro-
 14 priation covering fiscal year 2016-17
 15 shall supersede and replace any appropri-
 16 ation for this item covering fiscal year
 17 2016-17 set forth in chapter 53 of the
 18 laws of 2015. Notwithstanding section 40
 19 of the state finance law or any provision
 20 of law to the contrary, this appropriation
 21 shall lapse on March 31, 2018 (23495) 480,000,000
 22 -----
 23 Program account subtotal 4,592,000,000
 24 -----

25 Special Revenue Funds - Other
 26 State Lottery Fund
 27 VLT Education Account - 20904

28 For general support for public schools for
 29 the 2016-17 and 2017-18 school years, for
 30 grants awarded pursuant to subparagraph
 31 (2-a) of paragraph b of subdivision 4 of
 32 section 92-c of the state finance law,
 33 provided that no more than \$961,000,000
 34 shall be available for the 2016-17 state
 35 fiscal year payments for general support
 36 for public schools for the 2016-17 school
 37 year. Notwithstanding any provision of law
 38 to the contrary, the portion of this
 39 appropriation covering fiscal year 2016-17
 40 shall supersede and replace any appropri-
 41 ation for this item covering fiscal year
 42 2016-17 set forth in chapter 53 of the
 43 laws of 2015. Notwithstanding section 40
 44 of the state finance law or any provision
 45 of law to the contrary, this appropriation
 46 shall lapse on March 31, 2018 (23494) 1,916,000,000
 47 -----
 48 Program account subtotal 1,916,000,000
 49 -----

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1	SCHOOL TAX RELIEF PROGRAM	3,051,440,000
2		-----

3	Special Revenue Funds - Other	
4	School Tax Relief Fund	
5	School Tax Relief Account - 20551	

6 For payments to local governments and New
7 York city relating to the school tax
8 relief (STAR) program including state aid
9 pursuant to section 1306-a of the real
10 property tax law and section 54-f of the
11 state finance law, except to the extent
12 that such funds shall be applied as an
13 offset against the past-due state tax
14 liabilities of certain property owners
15 pursuant to section 425 of the real prop-
16 erty tax law and section 171-y of the tax
17 law, provided however, notwithstanding any
18 other law to the contrary, the monies
19 hereby appropriated shall not be disbursed
20 until such time a law or laws are enacted
21 providing that 1) the tax savings under
22 the STAR program applicable to any portion
23 shall not exceed the tax savings applica-
24 ble to that portion in the prior school
25 year for all periods beginning on or after
26 April 1, 2016; 2) the existing STAR
27 exemption program is closed to new appli-
28 cants who will receive a new refundable
29 personal income tax (PIT) credit in its
30 place for all periods beginning on or
31 after January 1, 2016; 3) the state school
32 tax reduction credit authorized by
33 subsection (e) of section 1310 of the tax
34 law is converted into a school tax
35 reduction credit authorized by a new
36 subsection of section 606 of the tax law
37 for all periods beginning on or after
38 January 1, 2016; and 4) participation in
39 the income verification program (IVP) is
40 mandatory for all enhanced STAR recipients
41 for all periods beginning on or after
42 April 1, 2016. Up to \$5,000,000 of the
43 funds appropriated hereby may be suballo-
44 cated or transferred to the department of
45 taxation and finance for the purpose of
46 making direct payments to certain property
47 owners from the account established pursu-
48 ant to subparagraph (iii) of paragraph (a)
49 of subdivision 14 of section 425 of the
50 real property tax law (21709) 3,051,440,000

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1



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1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
5 section 1, of the laws of 2015:

6 For case services provided on or after October 1, 2013 to disabled
7 individuals in accordance with economic eligibility criteria devel-
8 oped by the department (21713) ... 54,000,000 (re. \$31,081,000)

9 For services and expenses of independent living centers (21856)
10 12,361,000 (re. \$7,970,000)

11 For additional services and expenses of independent living centers
12 (21857) ... 1,000,000 (re. \$1,000,000)

13 For college readers aid payments (21854) ... 294,000 .. (re. \$294,000)

14 For services and expenses of supported employment and integrated
15 employment opportunities provided on or after October 1, 2013:

16 For services and expenses of programs providing or leading to the
17 provision of time-limited services or long-term support services
18 (21741) ... 15,160,000 (re. \$10,140,000)

19 For grants to schools for programs involving literacy and basic educa-
20 tion for public assistance recipients for the 2015-16 school year
21 for those programs administered by the state education department
22 (23411) ... 1,843,000 (re. \$1,843,000)

23 For competitive grants for adult literacy/education aid to public and
24 private not-for-profit agencies, including but not limited to, 2 and
25 4 year colleges, community based organizations, libraries, and
26 volunteer literacy organizations and institutions which meet quality
27 standards promulgated by the commissioner of education to provide
28 programs of basic literacy, high school equivalency, and English as
29 a second language to persons 16 years of age or older for the
30 remaining payments of 2014-15 school year and for the 2015-16 school
31 year, provided further that no more than \$300,000 shall be available
32 for remaining payments for the 2014-15 school year (23410)
33 5,293,000 (re. \$5,293,000)

34 For additional competitive grants for adult literacy education aid to
35 public and private not-for-profit agencies, including but not limit-
36 ed to, 2 and 4 year colleges, community based organization,
37 libraries, and volunteer literacy organizations and institutions to
38 provide programs of basic literacy, high school equivalency, and
39 English as a second language to persons 16 years of age or older,
40 funds appropriated herein shall be available for payments of liabil-
41 ities heretofore or hereafter to accrue (56145)
42 1,000,000 (re. \$1,000,000)

43 By chapter 53, section 1, of the laws of 2014:

44 For case services provided on or after October 1, 2012 to disabled
45 individuals in accordance with economic eligibility criteria devel-
46 oped by the department ... 54,000,000 (re. \$345,000)

47 For services and expenses of independent living centers ...
48 12,361,000 (re. \$1,125,000)

49 For college readers aid payments ... 294,000 (re. \$294,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of supported employment and integrated
2 employment opportunities provided on or after October 1, 2012:
3 For services and expenses of programs providing or leading to the
4 provision of time-limited services or long-term support services ...
5 15,160,000 (re. \$50,000)
6 For grants to schools for programs involving literacy and basic educa-
7 tion for public assistance recipients for the 2014-15 school year
8 for those programs administered by the state education department
9 ... 1,843,000 (re. \$1,392,000)
10 For competitive grants for adult literacy/education aid to public and
11 private not-for-profit agencies, including but not limited to, 2 and
12 4 year colleges, community based organizations, libraries, and
13 volunteer literacy organizations and institutions which meet quality
14 standards promulgated by the commissioner of education to provide
15 programs of basic literacy, high school equivalency, and English as
16 a second language to persons 16 years of age or older for the
17 remaining payments of 2013-14 school year and for the 2014-15 school
18 year, provided further that no more than \$300,000 shall be available
19 for remaining payments for the 2013-14 school year
20 5,293,000 (re. \$1,565,000)

21 By chapter 53, section 1, of the laws of 2013:
22 For services and expenses of independent living centers
23 12,361,000 (re. \$72,000)
24 For college readers aid payments ... 294,000 (re. \$294,000)
25 For services and expenses of supported employment and integrated
26 employment opportunities provided on or after October 1, 2010:
27 For services and expenses of programs providing or leading to the
28 provision of time-limited services or long-term support services ...
29 15,160,000 (re. \$40,000)
30 For competitive grants for adult literacy/education aid to public and
31 private not-for-profit agencies, including but not limited to, 2 and
32 4 year colleges, community based organizations, libraries, and
33 volunteer literacy organizations and institutions which meet quality
34 standards promulgated by the commissioner of education to provide
35 programs of basic literacy, high school equivalency, and English as
36 a second language to persons 16 years of age or older for the
37 remaining payments of 2012-13 school year and for the 2013-14 school
38 year, provided further that no more than \$300,000 shall be available
39 for remaining payments for the 2012-13 school year
40 5,293,000 (re. \$94,000)

41 Special Revenue Funds - Federal
42 Federal Education Fund
43 Federal Department of Education Account - 25210

44 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
45 section 1, of the laws of 2015:
46 For case services provided to individuals with disabilities (21713)
47 ... 70,000,000 (re. \$70,000,000)
48 For the independent living program (21856)
49 2,572,000 (re. \$2,572,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For the supported employment program (21741)
2 2,500,000 (re. \$2,500,000)
3 For grants to schools and other eligible entities for adult basic
4 education, literacy, and civics education pursuant to the workforce
5 investment act (21734) ... 48,704,000 (re. \$48,704,000)

6 By chapter 53, section 1, of the laws of 2014:
7 For case services provided to individuals with disabilities
8 70,000,000 (re. \$50,000,000)
9 For the independent living program ... 2,572,000 (re. \$2,494,000)
10 For the supported employment program ... 2,500,000 .. (re. \$2,500,000)
11 For grants to schools and other eligible entities for adult basic
12 education, literacy, and civics education pursuant to the workforce
13 investment act ... 48,704,000 (re. \$23,537,000)

14 By chapter 53, section 1, of the laws of 2013:
15 For case services provided to individuals with disabilities
16 70,000,000 (re. \$40,000,000)
17 For the independent living program ... 2,572,000 (re. \$2,248,000)
18 For the supported employment program ... 2,500,000 .. (re. \$1,308,000)
19 For grants to schools and other eligible entities for adult basic
20 education, literacy, and civics education pursuant to the workforce
21 investment act ... 48,704,000 (re. \$7,000,000)

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 VESID Social Security Account - 22001

25 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
26 section 1, of the laws of 2015:
27 For the rehabilitation of social security disability beneficiaries
28 (21852) ... 11,760,000 (re. \$11,760,000)

29 By chapter 53, section 1, of the laws of 2014:
30 For the rehabilitation of social security disability beneficiaries ...
31 11,760,000 (re. \$11,760,000)

32 By chapter 53, section 1, of the laws of 2013:
33 For the rehabilitation of social security disability beneficiaries ...
34 11,760,000 (re. \$9,285,000)

35 By chapter 53, section 1, of the laws of 2012:
36 For the rehabilitation of social security disability beneficiaries ...
37 11,760,000 (re. \$3,000,000)

38 CULTURAL EDUCATION PROGRAM

39 General Fund
40 Local Assistance Account - 10000

41 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
42 section 1, of the laws of 2015:

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Aid to public libraries including aid to New York public library
2 (NYPL) and NYPL's science industry and business library. Provided
3 that, notwithstanding any provision of law, rule or regulation to
4 the contrary, such aid, and the state's liability therefor, shall
5 represent fulfillment of the state's obligation for this program
6 (21846) ... 86,627,000 (re. \$6,730,000)
7 For additional aid to public libraries for reimbursement of costs
8 associated with the payment of the metropolitan commuter transporta-
9 tion mobility tax, subject to an allocation plan developed by the
10 commissioner of education and approved by the director of the budget
11 (21855) ... 1,300,000 (re. \$1,300,000)
12 Aid to educational television and radio. Notwithstanding any provision
13 of law, rule or regulation to the contrary, the amount appropriated
14 herein shall represent fulfillment of the state's obligation for
15 this program (21848) ... 14,002,000 (re. \$1,451,000)

16 By chapter 53, section 1, of the laws of 2014:
17 Aid to public libraries including aid to New York public library
18 (NYPL) and NYPL's science industry and business library. Provided
19 that, notwithstanding any provision of law, rule or regulation to
20 the contrary, such aid, and the state's liability therefor, shall
21 represent fulfillment of the state's obligation for this program ...
22 81,627,000 (re. \$59,000)

23 Special Revenue Fund - Federal
24 Federal Miscellaneous Operating Grants Fund
25 Federal Operating Grants Account - [25300] 25456

26 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
27 section 1, of the laws of 2015:
28 For aid to public libraries pursuant to various federal laws including
29 the library services technology act (21851)
30 5,400,000 (re. \$5,400,000)

31 By chapter 53, section 1, of the laws of 2014:
32 For aid to public libraries pursuant to various federal laws including
33 the library services technology act
34 5,400,000 (re. \$2,885,000)

35 By chapter 53, section 1, of the laws of 2013:
36 For aid to public libraries pursuant to various federal laws including
37 the library services technology act
38 5,400,000 (re. \$2,200,000)

39 Special Revenue Funds - Other
40 New York State Local Government Records Management Improvement Fund
41 Local Government Records Management Account - 20501

42 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
43 section 1, of the laws of 2015:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Grants to individual local governments or groups of cooperating local
 2 governments as provided in section 57.35 of the arts and cultural
 3 affairs law (21849) ... 8,346,000 (re. \$8,346,000)
 4 Aid for documentary heritage grants and aid to eligible archives,
 5 libraries, historical societies, museums, and to certain organiza-
 6 tions including the state education department that provide services
 7 to such programs (21850) ... 461,000 (re. \$461,000)

8 By chapter 53, section 1, of the laws of 2014:
 9 Grants to individual local governments or groups of cooperating local
 10 governments as provided in section 57.35 of the arts and cultural
 11 affairs law ... 8,346,000 (re. \$3,642,000)
 12 Aid for documentary heritage grants and aid to eligible archives,
 13 libraries, historical societies, museums, and to certain organiza-
 14 tions including the state education department that provide services
 15 to such programs ... 461,000 (re. \$404,000)

16 By chapter 53, section 1, of the laws of 2013:
 17 Grants to individual local governments or groups of cooperating local
 18 governments as provided in section 57.35 of the arts and cultural
 19 affairs law ... 8,346,000 (re. \$3,147,000)
 20 Aid for documentary heritage grants and aid to eligible archives,
 21 libraries, historical societies, museums, and to certain organiza-
 22 tions including the state education department that provide services
 23 to such programs ... 461,000 (re. \$20,000)

24 By chapter 53, section 1, of the laws of 2012:
 25 Grants to individual local governments or groups of cooperating local
 26 governments as provided in section 57.35 of the arts and cultural
 27 affairs law ... 8,346,000 (re. \$5,000,000)

28 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

29 General Fund
 30 Local Assistance Account - 10000

31 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
 32 section 1, of the laws of 2015:
 33 For liberty partnerships program awards as prescribed by section 612
 34 of the education law as added by chapter 425 of the laws of 1988.
 35 Notwithstanding any other section of law to the contrary, funding
 36 for such programs in the 2015-16 fiscal year shall be limited to the
 37 amount appropriated herein (21830)
 38 13,755,860 (re. \$11,537,000)
 39 For higher education opportunity program awards. Funds appropriated
 40 herein shall be used by independent colleges to expand opportunities
 41 for the educationally and economically disadvantaged at independent
 42 institutions of higher learning (21832)
 43 26,614,920 (re. \$22,588,000)
 44 For additional higher education opportunity program awards. Funds
 45 appropriated herein shall be used by independent colleges to expand
 46 opportunities for the educationally and economically disadvantaged

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 at independent institutions of higher learning (21843)
2 2,991,000 (re. \$2,991,000)
3 For science and technology entry program (STEP) awards (21834)
4 11,845,180 (re. \$9,972,000)
5 For collegiate science and technology entry program (CSTEP) awards
6 (21835) ... 8,975,890 (re. \$8,018,000)
7 For teacher opportunity corps program awards (21837)
8 450,000 (re. \$450,000)
9 For services and expenses of a foster youth initiative to ensure
10 support is available through current post-secondary opportunity
11 programs at public and independent institutions for foster youth
12 including summer transition programs, and to provide foster youth
13 with financial aid outreach, counseling services, and direct finan-
14 cial support. A portion of these funds may be suballocated to other
15 state departments, agencies, the State University of New York, and
16 the City University of New York (55913)
17 1,500,000 (re. \$270,000)
18 For state financial assistance to expand high needs nursing programs
19 at private colleges and universities in accordance with section
20 6401-a of the education law (21838) ... 941,000 (re. \$941,000)
21 For services and expenses of the national board for professional
22 teaching standards certification grant program for the 2015-16
23 school year (21785) ... 368,000 (re. \$368,000)

24 By chapter 53, section 1, of the laws of 2014:
25 For liberty partnerships program awards as prescribed by section 612
26 of the education law as added by chapter 425 of the laws of 1988.
27 Notwithstanding any other section of law to the contrary, funding
28 for such programs in the 2014-15 fiscal year shall be limited to the
29 amount appropriated herein ... 12,918,260 (re. \$7,781,000)
30 For higher education opportunity program awards. Funds appropriated
31 herein shall be used by independent colleges to expand opportunities
32 for the educationally and economically disadvantaged at independent
33 institutions of higher learning ... 24,996,040 (re. \$5,070,000)
34 For teacher opportunity corps program awards
35 450,000 (re. \$360,000)
36 For services and expenses of the national board for professional
37 teaching standards certification grant program for the 2014-15
38 school year ... 368,000 (re. \$138,000)
39 For postsecondary aid to Native Americans to fund awards to eligible
40 students. Notwithstanding any other provision of law to the contra-
41 ry, the amount herein made available shall constitute the state's
42 entire obligation for all costs incurred under section 4118 of the
43 education law in state fiscal year 2014-15
44 598,000 (re. \$297,000)

45 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
46 section 1, of the laws of 2015:
47 For science and technology entry program (STEP) awards
48 11,125,030 (re. \$3,567,000)
49 For collegiate science and technology entry program (CSTEP) awards ...
50 8,429,520 (re. \$2,778,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2013:
2 For liberty partnerships program awards as prescribed by section 612
3 of the education law as added by chapter 425 of the laws of 1988.
4 Notwithstanding any other section of law to the contrary, funding for
5 such programs in the 2013-14 fiscal year shall be limited to the
6 amount appropriated herein ... 12,542,000 (re. \$1,630,000)
7 For higher education opportunity program awards. Funds appropriated
8 herein shall be used by independent colleges to expand opportunities
9 for the educationally and economically disadvantaged at independent
10 institutions of higher learning ... 24,268,000 (re. \$1,851,000)
11 For science and technology entry program (STEP) awards
12 10,801,000 (re. \$36,000)
13 For teacher opportunity corps program awards
14 450,000 (re. \$137,000)
15 For postsecondary aid to Native Americans to fund awards to eligible
16 students. Notwithstanding any other provision of law to the contra-
17 ry, the amount herein made available shall constitute the state's
18 entire obligation for all costs incurred under section 4118 of the
19 education law in state fiscal year 2013-14
20 598,000 (re. \$25,000)

21 By chapter 53, section 1, of the laws of 2012:
22 For higher education opportunity program awards. Funds appropriated
23 herein shall be used by independent colleges to expand opportunities
24 for the educationally and economically disadvantaged at independent
25 institutions of higher learning ... 20,783,000 (re. \$1,687,000)
26 For science and technology entry program (STEP) awards
27 9,774,000 (re. \$18,000)
28 For teacher opportunity corps program awards
29 450,000 (re. \$17,000)
30 For services and expenses of the national board for professional
31 teaching standards certification grant
32 368,000 (re. \$145,000)

33 By chapter 53, section 1, of the laws of 2011:
34 For higher education opportunity program awards. Funds appropriated
35 herein shall be used by independent colleges to expand opportunities
36 for the educationally and economically disadvantaged at independent
37 institutions of higher learning ... 20,783,000 (re. \$439,000)

38 By chapter 53, section 1, of the laws of 2010:
39 For higher education opportunity program awards. Funds appropriated
40 herein shall be used by independent colleges to expand opportunities
41 for the educationally and economically disadvantaged at independent
42 institutions of higher learning ... 20,783,000 (re. \$1,233,000)

43 By chapter 53, section 1, of the laws of 2009, as amended by chapter
44 502, section 2, of the laws of 2009:
45 For higher education opportunity program awards. Funds appropriated
46 herein shall be used by independent colleges to expand opportunities
47 for the educationally and economically disadvantaged at independent
48 institutions of higher learning; provided, however, that the amount

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of this appropriation available for expenditure and disbursement on
 2 and after November 1, 2009 shall be reduced by 12.5 percent of the
 3 amount that was undisbursed as of November 1, 2009
 4 23,752,000 (re. \$364,000)

5 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 6 496, section 3, of the laws of 2008:
 7 For higher education opportunity program awards. Funds appropriated
 8 herein shall be used by independent colleges to expand opportunities
 9 for the educationally and economically disadvantaged at independent
 10 institutions of higher learning, provided, however, that the amount
 11 of this appropriation available for expenditure and disbursement on
 12 and after September 1, 2008 shall be reduced by six percent of the
 13 amount that was undisbursed as of August 15, 2008
 14 23,716,000 (re. \$80,000)

15 By chapter 53, section 1, of the laws of 2007, as transferred by chapter
 16 53, section 1, of the laws of 2011:
 17 For services and expenses of the national board for professional
 18 teaching standards certification grant program for the 2007-08
 19 school year ... 500,000 (re. \$116,000)

20 Special Revenue Funds - Federal
 21 Federal Education Fund
 22 Federal Department of Education Account - 25210

23 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
 24 section 1, of the laws of 2015:
 25 For grants to schools and other eligible entities for programs pursu-
 26 ant to various federal laws including: title II-A improving teacher
 27 quality program.
 28 Notwithstanding any provision of law to the contrary, funds appropri-
 29 ated herein may be suballocated, subject to the approval of the
 30 director of the budget, to any state agency or department, and
 31 interchanged to other accounts, to accomplish the purpose of this
 32 appropriation. A portion of this appropriation may be interchanged
 33 to other accounts, as needed to accomplish the intent of this appro-
 34 priation (23419) ... 5,000,000 (re. \$5,000,000)

35 By chapter 53, section 1, of the laws of 2014:
 36 For grants to schools and other eligible entities for programs pursu-
 37 ant to various federal laws including: title II-A improving teacher
 38 quality program.
 39 Notwithstanding any provision of law to the contrary, funds appropri-
 40 ated herein may be suballocated, subject to the approval of the
 41 director of the budget, to any state agency or department, and
 42 interchanged to other accounts, to accomplish the purpose of this
 43 appropriation. A portion of this appropriation may be interchanged
 44 to other accounts, as needed to accomplish the intent of this appro-
 45 priation ... 5,000,000 (re. \$3,400,000)

46 By chapter 53, section 1, of the laws of 2013:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For grants to schools and other eligible entities for programs pursu-
 2 ant to various federal laws including: title II-A improving teacher
 3 quality program.
 4 Notwithstanding any provision of law to the contrary, funds appropri-
 5 ated herein may be suballocated, subject to the approval of the
 6 director of the budget, to any state agency or department, and
 7 interchanged to other accounts, to accomplish the purpose of this
 8 appropriation. A portion of this appropriation may be interchanged
 9 to other accounts, as needed to accomplish the intent of this appro-
 10 priation ... 5,000,000 (re. \$331,000)

11 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

12 General Fund
 13 Local Assistance Account - 10000

14 By chapter 53, section 1, of the laws of 2015:
 15 For services and expenses of remaining obligations for the 2014-15
 16 school year for support for the operation of targeted pre-kindergar-
 17 ten for those providers not eligible to receive funding pursuant to
 18 section 3602-e of the education law and for support for providers
 19 continuing to operate such programs in the 2015-16 school year. Such
 20 funds shall be expended pursuant to a plan developed by the commis-
 21 sioner of education and approved by the director of the budget
 22 (21763) ... 1,303,000 (re. \$1,303,000)
 23 For services and expenses of remaining obligations of a \$14,260,000
 24 teacher resources and computer training centers program for the
 25 2014-15 school year (21712) ... 4,278,000 (re. \$2,349,000)
 26 Funds appropriated herein shall be available for services and expenses
 27 of a \$14,260,000 teacher resources and computer training center
 28 program for the 2015-16 school year (23445)
 29 9,982,000 (re. \$6,455,000)
 30 For education of children of migrant workers for the 2015-16 school
 31 year (21764) ... 89,000 (re. \$89,000)
 32 For nonpublic school aid payable in the 2015-16 state fiscal year.
 33 Notwithstanding any provision of law, rule or regulation to the
 34 contrary, the amount appropriated herein represents the maximum
 35 amount payable during the 2015-16 state fiscal year (21769)
 36 102,273,000 (re. \$101,689,000)
 37 For aid payable for the 2013-14 school year for additional nonpublic
 38 school aid. Notwithstanding any inconsistent provision of law, funds
 39 appropriated herein shall be available for payment of aid heretofore
 40 accrued and hereafter to accrue (21770)
 41 47,374,000 (re. \$8,081,000)
 42 For aid payable for additional nonpublic school aid. Notwithstanding
 43 any inconsistent provision of law funds appropriated herein shall be
 44 used as payment toward a multi-year plan recommended by the commis-
 45 sioner to address the prior year liabilities for the Comprehensive
 46 Attendance Policy program (23444)
 47 16,768,000 (re. \$1,000)
 48 For aid payable for additional nonpublic school aid. Notwithstanding
 49 any inconsistent provision of law, funds appropriated herein shall

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 be used as part of a multi-year plan recommended by the commissioner
2 to address the prior year liabilities for the Comprehensive Attend-
3 ance Policy program and providing that reimbursement of expenses
4 beginning for the 2011-12 school year shall be calculated based on
5 the parameters used to generate claims for the 2005-06 school year
6 (55908) ... 5,000,000 (re. \$3,541,000)
7 For academic intervention for nonpublic schools based on a plan to be
8 developed by the commissioner of education and approved by the
9 director of the budget (21771) ... 922,000 (re. \$922,000)
10 For services and expenses of Safety Equipment for Nonpublic Schools
11 (21715) ... 4,500,000 (re. \$4,500,000)
12 For services and expenses of the New York state center for school
13 safety for the 2015-16 school year. Funds appropriated herein shall
14 be used to operate a statewide center and shall be subject to an
15 expenditure plan approved by the director of the budget (21774)
16 466,000 (re. \$466,000)
17 For services and expenses of the health education program for the
18 2015-16 school year. Funds appropriated herein shall be available
19 for health-related programs including, but not limited to, those
20 providing instruction and supportive services in comprehensive
21 health education and/or acquired immune deficiency syndrome (AIDS)
22 education. Of the amounts appropriated herein, \$86,000 shall be
23 available for the program previously operated as the school health
24 demonstration program. Notwithstanding any other provision of law to
25 the contrary, funds appropriated herein may be suballocated, subject
26 to the approval of the director of the budget, to any state agency
27 or department to accomplish the purpose of this appropriation
28 (21775) ... 691,000 (re. \$691,000)
29 For competitive grants for the 2015-16 school year for extended day
30 programs and school violence prevention programs pursuant to section
31 2814 of the education law provided, however, notwithstanding any
32 inconsistent provisions of law, eligible entities receiving funds
33 for extended day programs may include not-for-profit organizations
34 working in collaboration with a public school or school district
35 (21776) ... 24,344,000 (re. \$24,344,000)
36 For aid payable for the 2015-16 school year for support of county
37 vocational education and extension boards pursuant to section 1104
38 of the education law, provided, however, that notwithstanding any
39 inconsistent provision of law, rule, or regulation, any apportion-
40 ment of aid shall be based on a quota amounting to one-half of the
41 salary paid each teacher, director, assistant, and supervisor, where
42 such salary is attributable to a course of study first submitted to
43 the commissioner for approval pursuant to section 1103 of the educa-
44 tion law on or before July 1, 2010, but not to exceed the amount
45 computed by the commissioner based upon an assumed annualized salary
46 equal to ten thousand five hundred dollars per school year on
47 account of the employment of such teacher, director, assistant or
48 supervisor and provided further that payment from this appropriation
49 shall first be made for approved claims for salary expenses for the
50 2015-16 school year, and any amount remaining after payment of such
51 claims shall be available for payment of unpaid claims for prior
52 school years (21781) ... 932,000 (re. \$754,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the primary mental health project at the
2 children's institute for the 2015-16 school year (21778)
3 894,000 (re. \$894,000)
4 For services and expenses associated with the math and science high
5 schools for the 2015-16 school year in the amount of \$1,382,000,
6 provided that such funds shall be allocated equally among those
7 entities that received program funding for the 2007-08 school year
8 (21779) ... 1,382,000 (re. \$1,382,000)
9 Funds appropriated herein shall be available for educational services
10 and expenses of the Syracuse city school district for the say yes to
11 education program (21800) ... 350,000 (re. \$350,000)
12 For services and expenses of the center for autism and related disa-
13 bilities at the state university of New York at Albany (21782) ...
14 740,000 (re. \$740,000)
15 For additional services and expenses of the center for autism and
16 related disabilities at the state university of New York at Albany
17 (21792) ... 500,000 (re. \$500,000)
18 For postsecondary aid to Native Americans to fund awards to eligible
19 students. Notwithstanding any other provision of law to the contra-
20 ry, the amount herein made available shall constitute the state's
21 entire obligation for all costs incurred under section 4118 of the
22 education law in state fiscal year 2015-16 (21833)
23 598,000 (re. \$416,000)
24 Work Force Education. For partial reimbursement of services and
25 expenses per contract hour of work force education conducted by the
26 consortium for worker education (CWE), a private not-for-profit
27 corporation programs approved by the commissioner of education that
28 enable adults who are 21 years of age or older to obtain or retain
29 employment or improve their work skills capacity to enhance their
30 opportunities for increased earnings and advancement (21801)
31 11,500,000 (re. \$7,910,000)
32 For additional workforce education for the consortium for worker
33 education (21802) ... 1,500,000 (re. \$1,000)
34 For the early college high schools program for the 2015-16 school
35 year, provided, however, that expenditure of funds appropriated
36 herein shall support the continuation and expansion of the early
37 college high schools program pursuant to a plan developed by the
38 commissioner and approved by the director of the budget provided,
39 further, that a portion of the payment to the early college high
40 schools program awarded from this appropriation shall be available
41 on a sliding scale based upon the number of college credits earned
42 annually by participating students consistent with guidelines estab-
43 lished by the commissioner. Provided further that, notwithstanding
44 any provision of law to the contrary, higher education partners
45 participating in an early college high schools program, or the
46 entity/entities responsible for setting tuition at the institution,
47 shall be authorized to set a reduced rate of tuition and/or fees, or
48 to waive tuition and/or fees entirely, for students enrolled in such
49 early college high schools program with no reduction in other state,
50 local or other support for such students earning college credit that
51 such higher education partner would otherwise be eligible to receive
52 (56139) ... 2,000,000 (re. \$2,000,000)

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1 For services and expenses of a \$490,000 2015-16 school year program
 2 for mentoring and tutoring operated by the Hillside Work-Scholarship
 3 Connection program, which is based on model programs proven to be
 4 effective in producing outcomes that include, but are not limited to,
 5 improved graduation rates, provided that such services shall be
 6 provided to students in one or more city school districts located in
 7 a city having a population in excess of 125,000 and less than
 8 1,000,000 inhabitants (21804) ... 490,000 (re. \$490,000)
 9 For educational services and expenses for DACA (Deferred Action for
 10 Childhood Arrivals) eligible out of school youth and young adults
 11 (56045) ... 1,000,000 (re. \$1,000,000)

12 The appropriation made by chapter 53, section 1, of the laws of 2015, as
 13 added by chapter 61, section 1, of the laws of 2015, is hereby
 14 amended and appropriated to read:

15 For persistently failing schools transformation grants to school
 16 districts pursuant to a spending plan developed by the commissioner
 17 of education and approved by the director of the budget.

18 Eligibility for such grants shall be limited to school districts
 19 containing a school or schools designated as persistently failing
 20 pursuant to paragraph (b) of subdivision 1 of section 211-f of the
 21 education law, provided that separate applications shall be required
 22 for each such school for which the school district requests a grant.
 23 Such grants shall support activities including but not limited to the
 24 following: (i) use of school buildings as community hubs to deliver
 25 co-located or school-linked academic, health, mental health, nutri-
 26 tion, counseling, legal and/or other services to students and their
 27 families; (ii) expansion, alteration or replacement of the school's
 28 curriculum and program offerings; (iii) extension of the school day
 29 and/or school year; (iv) professional development of teachers and
 30 administrators; (v) mentoring of at-risk students; and (vi) the
 31 actual and necessary expenses of the external receiver of the
 32 school. Provided that the commissioner shall confirm that any such
 33 eligible activity is aligned with the school's approved intervention
 34 model, comprehensive education plan or school intervention plan.

35 In determining the amount of such grants, the commissioner shall
 36 consider factors including but not limited to the enrollment of the
 37 school. Provided that for each of the persistently failing schools,
 38 the maximum annual grant in the 2015-16 and 2016-17 school years
 39 shall be established by the state education department in the spend-
 40 ing plan for such grants. A portion of such grants shall be avail-
 41 able by July 1 of each such school year. Notwithstanding section 40
 42 of the state finance law or any provision of law to the contrary,
 43 this appropriation shall lapse on March 31, [2017] 2018 (55906) ...
 44 75,000,000 (re. \$75,000,000)

45 Notwithstanding any inconsistent provision of law, the amount appro-
 46 priated herein shall be available only to the extent that the unen-
 47 cumbered balance of the commercial gaming revenue account estab-
 48 lished by section 97-nnnn of the state finance law is less than the
 49 amount required to fully fund payments of general support for public
 50 schools to be made from funds appropriated from such account,
 51 provided that the state comptroller shall certify to the commission-

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1 er of education the amount of funds available in such account, (1)
 2 for the 2014-15 school year, by June 15, 2015 based on the amount of
 3 funds available as of June 1, 2015 and (2) for the 2015-16 school
 4 year, for the first such payment, by March 15, 2016 based on the
 5 amount of funds available as of March 1, 2016 and, for the second
 6 such payment by June 15, 2016 based on the amount of funds available
 7 as of June 1, 2016, and provided further that the commissioner shall
 8 notify the director of the budget no later than 15 days after
 9 receipt of such certification of the amounts, if any, payable pursu-
 10 ant to section 3609-h of the education law from such account and
 11 from this appropriation. Provided, however, that of the amount
 12 appropriated herein, no more than 50 percent shall be available for
 13 general support for public schools payments for the 2014-15 school
 14 year, and no more than 35 percent shall be available for such
 15 payments for the 2015-16 school year to be made in the 2015-16 state
 16 fiscal year. Provided that, notwithstanding section 40 of the state
 17 finance law or any provision of law to the contrary, this appropri-
 18 ation shall lapse on [June 30, 2016] March 31, 2017 (56140) ...
 19 162,000,000 (re. \$81,000,000)

20 The appropriation made by chapter 20, section 1 of subpart B of part B,
 21 of the laws of 2015, is hereby amended and reappropriated to read:
 22 [The sum of two hundred fifty million dollars (\$250,000,000) is hereby
 23 appropriated to the state education department out of any moneys in
 24 the state treasury in the general fund to the cred-it of the local
 25 assistance account, not otherwise appropriated, and made immediately
 26 available, for] For reimbursement to non-public schools for prior
 27 year expenses for performing state-mandated functions, including but
 28 not limited to the comprehensive attendance policy program.
 29 Provided, further, that up to twenty million dollars (\$20,000,000)
 30 of the amount appropriated herein shall be available to pay addi-
 31 tional liabilities of the comprehensive attendance policy program
 32 for the 2013-14 and 2014-15 school years. Notwithstanding any incon-
 33 sistent provision of law, funds appropriated herein shall be used
 34 for such reimbursement in accordance with a methodology recommended
 35 by the commissioner of education to address prior year expenses of
 36 non-public schools for such state-mandated functions. Such moneys
 37 shall be payable on the audit and warrant of the comptroller on
 38 vouchers certified or approved by the director of the budget as
 39 submitted by the commissioner of education in the manner prescribed
 40 by law. Notwithstanding section 40 of the state finance law or any
 41 provision of law to the contrary, this appropriation shall lapse on
 42 March 31, 2017 (55914)
 43 250,000,000 (re. \$125,000,000)

44 By chapter 53, section 1, of the laws of 2014:
 45 For services and expenses of remaining obligations for the 2013-14
 46 school year for support for the operation of targeted pre-kindergar-
 47 ten for those providers not eligible to receive funding pursuant to
 48 section 3602-e of the education law and for support for providers
 49 continuing to operate such programs in the 2014-15 school year.
 50 Such funds shall be expended pursuant to a plan developed by the

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1 commissioner of education and approved by the director of the budget
2 ... 1,303,000 (re. \$80,000)
3 For services and expenses of remaining obligations of a \$14,260,000
4 teacher resources and computer training centers program for the
5 2013-14 school year ... 4,278,000 (re. \$339,000)
6 For nonpublic school aid payable in the 2014-15 state fiscal year.
7 Notwithstanding any provision of law, rule or regulation to the
8 contrary, the amount appropriated herein represents the maximum
9 amount payable during the 2014-15 state fiscal year
10 97,589,000 (re. \$7,000)
11 For aid payable for the 2012-13 school year for additional nonpublic
12 school aid. Notwithstanding any inconsistent provision of law, funds
13 appropriated herein shall be available for payment of aid heretofore
14 accrued and hereafter to accrue ... 45,204,000 (re. \$3,672,000)
15 For academic intervention for nonpublic schools based on a plan to be
16 developed by the commissioner of education and approved by the
17 director of the budget ... 922,000 (re. \$922,000)
18 For services and expenses of Safety Equipment for Nonpublic Schools
19 ... 4,500,000 (re. \$4,500,000)
20 For services and expenses of the New York state center for school
21 safety for the 2014-15 school year. Funds appropriated herein shall
22 be used to operate a statewide center and shall be subject to an
23 expenditure plan approved by the director of the budget
24 466,000 (re. \$93,000)
25 For services and expenses of the health education program for the
26 2014-15 school year. Funds appropriated herein shall be available
27 for health-related programs including, but not limited to, those
28 providing instruction and supportive services in comprehensive
29 health education and/or acquired immune deficiency syndrome (AIDS)
30 education. Of the amounts appropriated herein, \$86,000 shall be
31 available for the program previously operated as the school health
32 demonstration program. Notwithstanding any other provision of law to
33 the contrary, funds appropriated herein may be suballocated, subject
34 to the approval of the director of the budget, to any state agency
35 or department to accomplish the purpose of this appropriation
36 691,000 (re. \$260,000)
37 For competitive grants for the 2014-15 school year for extended day
38 programs and school violence prevention programs pursuant to section
39 2814 of the education law provided, however, notwithstanding any
40 inconsistent provisions of law, eligible entities receiving funds
41 for extended day programs may include not-for-profit organizations
42 working in collaboration with a public school or school district ...
43 24,344,000 (re. \$2,339,000)
44 For aid payable for the 2014-15 school year for support of county
45 vocational education and extension boards pursuant to section 1104
46 of the education law, provided, however, that notwithstanding any
47 inconsistent provision of law, rule, or regulation, any apportion-
48 ment of aid shall be based on a quota amounting to one-half of the
49 salary paid each teacher, director, assistant, and supervisor, where
50 such salary is attributable to a course of study first submitted to
51 the commissioner for approval pursuant to section 1103 of the educa-
52 tion law on or before July 1, 2010, but not to exceed the amount

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1 computed by the commissioner based upon an assumed annualized salary
2 equal to ten thousand five hundred dollars per school year on
3 account of the employment of such teacher, director, assistant or
4 supervisor and provided further that payment from this appropriation
5 shall first be made for approved claims for salary expenses for the
6 2014-15 school year, and any amount remaining after payment of such
7 claims shall be available for payment of unpaid claims for prior
8 school years ... 932,000 (re. \$70,000)
9 For services and expenses of the primary mental health project at the
10 children's institute for the 2014-15 school year
11 894,000 (re. \$89,000)
12 For services and expenses associated with the math and science high
13 schools for the 2014-15 school year in the amount of \$1,382,000,
14 provided that such funds shall be allocated equally among those
15 entities that received program funding for the 2007-08 school year
16 ... 1,382,000 (re. \$52,000)
17 For services and expenses of the center for autism and related disa-
18 bilities at the state university of New York at Albany
19 740,000 (re. \$740,000)
20 For additional services and expenses for the center for autism and
21 related disabilities at the state university of New York at Albany
22 ... 500,000 (re. \$190,000)
23 For the early college high schools program for the 2014-15 school
24 year, provided, however, that expenditure of funds appropriated
25 herein shall support the continuation and expansion of the early
26 college high schools program pursuant to a plan developed by the
27 commissioner and approved by the director of the budget provided,
28 further, that a portion of the payment to the early college high
29 schools program awarded from this appropriation shall be available
30 on a sliding scale based upon the number of college credits earned
31 annually by participating students consistent with guidelines estab-
32 lished by the commissioner. Provided further that, notwithstanding
33 any provision of law to the contrary, higher education partners
34 participating in an early college high schools program, or the
35 entity/entities responsible for setting tuition at the institution,
36 shall be authorized to set a reduced rate of tuition and/or fees, or
37 to waive tuition and/or fees entirely, for students enrolled in such
38 early college high schools program with no reduction in other state,
39 local or other support for such students earning college credit that
40 such higher education partner would otherwise be eligible to receive
41 ... 2,000,000 (re. \$1,735,000)
42 For educational services and expenses for DACA (Deferred Action for
43 Childhood Arrivals) eligible out of school youth and young adults
44 ... 1,000,000 (re. \$1,000,000)
45 By chapter 53, section 1, of the laws of 2014 as amended by chapter 53,
46 section 1, of the laws of 2015:
47 For services and expenses of a \$490,000 2014-15 school year program
48 for mentoring and tutoring operated by the Hillside Work-Scholarship
49 Connection program, which is based on model programs proven to be
50 effective in producing outcomes that include, but are not limited
51 to, improved graduation rates, provided that such services shall be

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1 provided to students in one or more city school districts located in
2 a city having a population in excess of 125,000 and less than
3 1,000,000 inhabitants ... 490,000 (re. \$490,000)

4 The appropriation made by chapter 53, section 1, of the laws of 2014, as
5 amended by chapter 53, section 1, of the laws of 2015, is hereby
6 amended and reappropriated to read:

7 For phase-in of a five-year plan to implement a statewide universal
8 full-day pre-kindergarten program in accordance with section 3602-ee
9 of the education law, for the purpose of incentivizing and funding
10 state-of-the-art innovative pre-kindergarten programs and to encour-
11 age program creativity through competition, provided that of the
12 amounts appropriated herein, three hundred forty million dollars
13 (\$340,000,000) per year shall be available to reimburse school
14 districts and/or eligible entities for the cost of awarded programs
15 operating in the 2014-15 through [2016-17] 2017-18 school years;
16 provided further that if the program is oversubscribed in any region
17 or regions of the state, (i) for new awards for any school year
18 prior to the 2016-17 school year the department shall notify the
19 division of the budget, which shall develop a plan for distribution
20 of available slots within any oversubscribed regions, and (ii) for
21 new awards for the 2016-17 school year and/or 2017-18 school year,
22 the empire state pre-kindergarten grant board ("the board"), as
23 established pursuant to a chapter of the laws of 2016, shall develop
24 such oversubscription plan, where the board shall consist of three
25 persons appointed by the governor, one each upon the recommendation
26 of the temporary president of the senate and the speaker of the
27 assembly, and shall act by a unanimous vote of its members; provided
28 further that, of the annual amount appropriated herein, the
29 subscription for the New York City region is three hundred million
30 dollars (\$300,000,000); provided further that up to 25 percent of a
31 school district's and/or eligible entity's awarded funds shall be
32 made available in the final quarter of the year in which services
33 are provided as an advance on subsequent school year liabilities;
34 provided further that funds appropriated herein shall only be
35 awarded to school districts and/or eligible entities which meet
36 requirements provided for in section 3602-ee of the education law.
37 Provided further that, notwithstanding the provisions of section
38 3602-ee of the education law to the contrary, providers awarded
39 one-time start-up supplemental funds pursuant to a request for
40 proposals process established by the State Education Department for
41 the 2014-2015 school year shall be eligible for all such funds for
42 the 2015-2016 school year to the extent such supplemental funds are
43 used for (1) new and/or conversion universal full-day pre-kindergar-
44 ten slots, including the incremental additional amounts for existing
45 slots with certified teachers, pursuant to subdivision 14 of section
46 3602-ee of the education law in the 2015-2016 school year, or (2)
47 the incremental additional award per pupil associated with certified
48 teachers.

49 Provided further that the commissioner of education, or for new awards
50 for the 2016-17 school year and/or 2017-18 school year the board,
51 shall evaluate applications and make awards on a competitive basis

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1 based on merit and factors including but not limited to (i) curric-
2 ulum, (ii) family engagement, (iii) learning environment, (iv)
3 staffing patterns, (v) teacher education and experience, (vi) facil-
4 ity quality, (vii) physical well-being, health and nutrition, (viii)
5 partnerships, and (ix) student and community need, in order to
6 ensure quality of early childhood education.
7 Provided further that funds appropriated herein shall only be used to
8 supplement and not supplant current local [expenditure's] expendi-
9 tures of federal, state or local funds on pre-kindergarten programs
10 and the number of placements in such programs from such sources and
11 that current local expenditures shall include any local expenditures
12 of federal, state or local funds used to supplement or extend
13 services provided directly or via contract to eligible children
14 enrolled in a universal pre-kindergarten program in accordance with
15 section 3602-e of the education law. Notwithstanding any provision
16 of law to the contrary, the funds appropriated herein shall only be
17 available for a statewide universal full-day pre-kindergarten
18 program and, as of July 1, [2016] 2017, may be suballocated or
19 transferred to any other appropriation for the sole purpose of
20 administering such program. Notwithstanding any provision of law to
21 the contrary, programs that provide services for fewer than 180 days
22 will be subject to the provisions of subdivision 16 of section
23 3602-e of the education law. Notwithstanding section 40 of the state
24 finance law or any provision of law to the contrary, this appropri-
25 ation shall remain in full force and effect to the maximum extent
26 allowed by law ... 1,500,000,000 (re. \$1,468,872,000)

27 By chapter 53, section 1, of the laws of 2013:
28 For services and expenses of remaining obligations of a \$10,220,000
29 teacher resources and computer training centers program for the
30 2012-13 school year ... 3,066,000 (re. \$249,000)
31 Funds appropriated herein shall be available for services and expenses
32 of a \$14,260,000 teacher resources and computer training center
33 program for the 2013-14 school year
34 9,982,000 (re. \$47,000)
35 For nonpublic school aid payable in the 2013-14 state fiscal year.
36 Notwithstanding any provision of law, rule or regulation to the
37 contrary, the amount appropriated herein represents the maximum
38 amount payable during the 2013-14 state fiscal year
39 94,016,000 (re. \$1,000)
40 For aid payable for the 2011-12 school year for additional nonpublic
41 school aid. Notwithstanding any inconsistent provision of law, funds
42 appropriated herein shall be available for payment of aid heretofore
43 accrued and hereafter to accrue ... 34,549,000 (re. \$1,794,000)
44 For academic intervention for nonpublic schools based on a plan to be
45 developed by the commissioner of education and approved by the
46 director of the budget ... 922,000 (re. \$922,000)
47 For services and expenses of Safety Equipment for Nonpublic Schools
48 ... 4,500,000 (re. \$1,383,000)
49 For services and expenses of the New York state center for school
50 safety for the 2013-14 school year. Funds appropriated herein shall
51 be used to operate a statewide center and shall be subject to an

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1 expenditure plan approved by the director of the budget
2 466,000 (re. \$466,000)
3 For services and expenses of the health education program for the
4 2013-14 school year. Funds appropriated herein shall be available
5 for health-related programs including, but not limited to, those
6 providing instruction and supportive services in comprehensive
7 health education and/or acquired immune deficiency syndrome (AIDS)
8 education. Of the amounts appropriated herein, \$86,000 shall be
9 available for the program previously operated as the school health
10 demonstration program. Notwithstanding any other provision of law to
11 the contrary, funds appropriated herein may be suballocated, subject
12 to the approval of the director of the budget, to any state agency
13 or department to accomplish the purpose of this appropriation ...
14 691,000 (re. \$621,000)
15 For competitive grants for the 2013-14 school year for extended day
16 programs and school violence prevention programs pursuant to section
17 2814 of the education law provided, however, notwithstanding any
18 inconsistent provisions of law, eligible entities receiving funds
19 for extended day programs may include not-for-profit organizations
20 working in collaboration with a public school or school district ...
21 24,344,000 (re. \$3,174,000)
22 For services and expenses associated with the math and science high
23 schools for the 2013-14 school year in the amount of \$1,382,000,
24 provided that such funds shall be allocated equally among those
25 entities that received program funding for the 2007-08 school year
26 ... 1,382,000 (re. \$180,000)
27 Funds appropriated herein shall be available for educational services
28 and expenses of the Syracuse city school district for the say yes to
29 education program ... 350,000 (re. \$2,000)
30 For services and expenses of the center for autism and related disa-
31 bilities at the state university of New York at Albany
32 740,000 (re. \$42,000)
33 For additional aid for the center for autism and related disabilities
34 at the state university of New York at Albany
35 250,000 (re. \$1,000)
36 For educational services and expenses for DACA (Deferred Action for
37 Childhood Arrivals) eligible out of school youth and young adults
38 ... 1,000,000 (re. \$1,000,000)

39 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
40 section 1, of the laws of 2015:
41 For services and expenses of a \$490,000 2013-14 school year program
42 for mentoring and tutoring operated by the Hillside Work-Scholarship
43 Connection program, which is based on model programs proven to be
44 effective in producing outcomes that include, but are not limited to,
45 improved graduation rates, provided that such services shall be
46 provided to students in one or more city school districts located in
47 a city having a population in excess of 125,000 and less than
48 1,000,000 inhabitants ... 490,000 (re. \$490,000)

49 By chapter 53, section 1, of the laws of 2012:
50 For nonpublic school aid payable in the 2012-13 state fiscal year.

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1 Notwithstanding any provision of law, rule or regulation to the
2 contrary, the amount appropriated herein represents the maximum
3 amount payable during the 2012-13 state fiscal year
4 90,400,000 (re. \$6,000)
5 For aid payable for additional nonpublic school aid. Notwithstanding
6 any inconsistent provision of law, funds appropriated herein shall
7 be available for payment of aid heretofore accrued and hereafter to
8 accrue provided that, notwithstanding any provision of law, rule or
9 regulation to the contrary, the amount appropriated herein repres-
10 ents the maximum amount payable during the 2012-13 state fiscal year
11 ... 26,220,000 (re. \$125,000)
12 For academic intervention for nonpublic schools based on a plan to be
13 developed by the commissioner of education and approved by the
14 director of the budget ... 922,000 (re. \$922,000)
15 For services and expenses of the New York state center for school
16 safety for the 2012-13 school year. Funds appropriated herein shall
17 be used to operate a state-wide center and shall be subject to an
18 expenditure plan approved by the director of the budget
19 466,000 (re. \$30,000)
20 For services and expenses of the health education program for the
21 2012-13 school year. Funds appropriated herein shall be available
22 for health-related programs including, but not limited to, those
23 providing instruction and supportive services in comprehensive
24 health education and/or acquired immune deficiency syndrome (AIDS)
25 education. Of the amounts appropriated herein, \$86,000 shall be
26 available for the program previously operated as the school health
27 demonstration program. Notwithstanding any other provision of law to
28 the contrary, funds appropriated herein may be sub-allocated,
29 subject to the approval of the director of the budget, to any state
30 agency or department to accomplish the purpose of this appropriation
31 ... 691,000 (re. \$398,000)
32 For competitive grants for the 2012-13 school year for extended day
33 programs and school violence prevention programs pursuant to section
34 2814 of the education law provided, however, notwithstanding any
35 inconsistent provisions of law, eligible entities receiving funds
36 for extended day programs may include not-for-profit organizations
37 working in collaboration with a public school or school district ...
38 24,344,000 (re. \$5,608,000)
39 For aid payable for the 2012-13 school year for support of county
40 vocational education and extension boards pursuant to section 1104
41 of the education law, provided, however, that notwithstanding any
42 inconsistent provision of law, rule, or regulation, any apportion-
43 ment of aid shall be based on a quota amounting to one-half of the
44 salary paid each teacher, director, assistant, and supervisor, where
45 such salary is attributable to a course of study first submitted to
46 the commissioner for approval pursuant to section 1103 of the educa-
47 tion law on or before July 1, 2010, but not to exceed the amount
48 computed by the commissioner based upon an assumed annualized salary
49 equal to ten thousand five hundred dollars per school year on
50 account of the employment of such teacher, director, assistant or
51 supervisor ... 932,000 (re. \$53,000)

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1 For services and expenses of the center for autism and related disa-
 2 bilities at the state university of New York at Albany
 3 490,000 (re. \$1,000)
 4 For additional services and expenses of the center for autism and
 5 related disabilities at the state university of New York at Albany
 6 ... 250,000 (re. \$1,000)

7 By chapter 53, section 1, of the laws of 2011:

8 Funds appropriated herein shall be available for services and expenses
 9 of a \$20,440,000 teacher resources and computer training centers
 10 program for the 2011-12 school year provided that, notwithstanding
 11 any inconsistent provision of law, subject to the approval of the
 12 director of the budget, funds appropriated herein may be inter-
 13 changed with any other item of appropriation for general support for
 14 public schools within the general fund local assistance account
 15 elementary, middle, secondary and continuing education program.
 16 Notwithstanding any other law, rule or regulation to the contrary,
 17 funds appropriated herein shall be available for payment of finan-
 18 cial assistance net of any disallowances, refunds, reimbursement and
 19 credits, and may be suballocated to other departments and agencies
 20 to accomplish the intent of this appropriation subject to the
 21 approval of the director of the budget. Notwithstanding any
 22 provision of law to the contrary, funds appropriated herein shall be
 23 available for payment of liabilities hereafter to accrue ...
 24 14,308,000 (re. \$1,093,000)

25 For services and expenses of remaining obligations for the 2010-11
 26 school year for support for the operation of targeted pre-kindergar-
 27 ten for those providers not eligible to receive funding pursuant to
 28 section 3602-e of the education law and for support for providers
 29 continuing to operate such programs in the 2011-12 school year.
 30 Such funds shall be expended pursuant to a plan developed by the
 31 commissioner of education and approved by the director of the budget
 32 ... 1,303,000 (re. \$978,000)

33 For aid payable for the 2011-12 school year for support of county
 34 vocational education and extension boards pursuant to section 1104
 35 of the education law, provided, however, that notwithstanding any
 36 inconsistent provision of law, rule, or regulation, any apportion-
 37 ment of aid shall be based on a quota amounting to one-half of the
 38 salary paid each teacher, director, assistant, and supervisor, where
 39 such salary is attributable to a course of study first submitted to
 40 the commissioner for approval pursuant to section 1103 of the educa-
 41 tion law on or before July 1, 2010, but not to exceed the amount
 42 computed by the commissioner based upon an assumed annualized salary
 43 equal to ten thousand five hundred dollars per school year on
 44 account of the employment of such teacher, director, assistant or
 45 supervisor ... 932,000 (re. \$22,000)

46 For aid payable for additional nonpublic school aid. Notwithstanding
 47 any inconsistent provision of law, funds appropriated herein shall
 48 be available for payment of aid heretofore accrued and hereafter to
 49 accrue provided that, notwithstanding any provision of law, rule or
 50 regulation to the contrary, the amount appropriated herein repres-

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1 ents the maximum amount payable during the 2011-12 state fiscal year
2 ... 26,220,000 (re. \$4,000)
3 For academic intervention for nonpublic schools based on a plan to be
4 developed by the commissioner of education and approved by the
5 director of the budget ... 922,000 (re. \$922,000)
6 For services and expenses of the New York state center for school
7 safety for the 2011-12 school year. Funds appropriated herein shall
8 be used to operate a statewide center and shall be subject to an
9 expenditure plan approved by the director of the budget
10 466,000 (re. \$270,000)
11 For services and expenses of the health education program for the
12 2011-12 school year. Funds appropriated herein shall be available
13 for health-related programs including, but not limited to, those
14 providing instruction and supportive services in comprehensive
15 health education and/or acquired immune deficiency syndrome (AIDS)
16 education. Of the amounts appropriated herein, \$86,000 shall be
17 available for the program previously operated as the school health
18 demonstration program. Notwithstanding any other provision of law to
19 the contrary, funds appropriated herein may be suballocated, subject
20 to the approval of the director of the budget, to any state agency
21 or department to accomplish the purpose of this appropriation
22 691,000 (re. \$327,000)
23 For competitive grants for the 2011-12 school year for extended day
24 programs and school violence prevention programs pursuant to section
25 2814 of the education law provided, however, notwithstanding any
26 inconsistent provisions of law, eligible entities receiving funds
27 for extended day programs may include not-for-profit organizations
28 working in collaboration with a public school or school district ...
29 24,344,000 (re. \$11,172,000)
30 For the smart scholars early college high school program, provided,
31 however that expenditure of funds herein shall be subject to a
32 payment schedule developed by the commissioner and approved by the
33 director of budget ... 6,000,000 (re. \$1,109,000)

34 The appropriation made by chapter 53, section 1, of the laws of 2011, as
35 amended by chapter 53, section 1, of the laws of 2015, is hereby
36 amended and reappropriated to read:
37 For a school district management efficiency awards program. Funds
38 appropriated herein shall be used to provide competitive awards to
39 school districts based on a plan developed by the commissioner and
40 approved by the director of the budget. Provided that such funds may
41 only be awarded to a school district which demonstrates that it has
42 implemented one or more long term efficiencies within two years
43 prior to a response to a request for proposal or during the current
44 school year in school district management, operations, procurement
45 practices or other cost savings measures and will not result in an
46 increase in cost to the state or the locality and: (i) have resulted
47 or will result in a significant reduction in total operating
48 expenses compared to the prior year and/or significant reductions in
49 the administrative component, or the equivalent, of the school
50 district budget and/or transportation operating expenses and/or
51 transportation capital expenses and/or other non-personal service

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1 costs included in the program component of the school district budg-
2 et compared to the prior year; and (ii) are expected to result in
3 substantial and recurring cost savings in total operating expenses
4 and/or recurring significant reductions in administrative expendi-
5 tures, or the equivalent, and/or transportation operating expenses
6 and/or transportation capital expenses and/or other non-personal
7 service costs included in the program component of the school
8 district budget in future years; provided further that, a school
9 district that submits documentation that has been approved by the
10 commissioner by September 1 of 2013 and of each school year in which
11 a payment is made from this appropriation demonstrating that it has
12 fully implemented new standards and procedures for conducting annual
13 professional performance reviews of classroom teachers and building
14 principals to determine teacher and principal effectiveness shall
15 receive bonus points in the scoring of its grant application.

16 Provided further that, notwithstanding any provision of law to the
17 contrary, in addition to the competitive awards amount as defined in
18 paragraph ee of subdivision 1 of section 3602 of the education law,
19 a minimum of \$37,500,000 shall be available for the payment of grant
20 awards made in the 2013-14 school year, with additional amounts to
21 be made available in the 2014-15 through [2016-17] 2017-18 state
22 fiscal years as necessary to continue such awards, make an addi-
23 tional round of awards pursuant to subdivision 6-a of section 3641
24 of the education law in the 2014-15 school year not to exceed the
25 amount awarded in the 2013-14 school year pursuant to such subdivi-
26 sion 6-a, and make additional master teachers awards to the extent
27 that the master teachers program authorized herein would not other-
28 wise expend the maximum school year amount authorized herein; and
29 such \$37,500,000 shall be made available for \$12,500,000 of pre-kin-
30 dergarten grants, \$10,000,000 of school-wide extended learning
31 grants, \$7,500,000 of community schools grants, \$5,500,000 for a
32 master teacher program and \$2,000,000 for the early college high
33 school program; provided, however, that no school district shall
34 receive any portion of the funds appropriated herein unless it shall
35 have submitted documentation that has been approved by the commis-
36 sioner by September 1 of 2013 and of each school year in which a
37 payment to such district from this appropriation would otherwise be
38 made demonstrating that it has fully implemented new standards and
39 procedures for conducting annual professional performance reviews of
40 classroom teachers and building principals to determine teacher and
41 principal effectiveness.

42 Provided, further, that notwithstanding any provision of law to the
43 contrary, the \$12,500,000 appropriated herein available for full-day
44 and half-day pre-kindergarten grants shall be awarded, based on a
45 request for proposals developed by the commissioner and approved by
46 the director of the budget, to school districts to establish new
47 full-day and half-day pre-kindergarten placements and/or to convert
48 existing half-day pre-kindergarten placements into full-day place-
49 ments; provided that preference shall be granted for full-day place-
50 ments while ensuring that a portion of grants include half-day
51 placements based on eligible applications; and provided, further,
52 that such grants shall only be used to supplement, not supplant



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1 existing pre-kindergarten programs, and provided further, however,
2 that any portion of such \$12,500,000 that is not awarded shall
3 remain available for subsequent awards in the 2013-14 school year or
4 for full-day and half-day pre-kindergarten grants to be awarded in
5 subsequent school years. Provided, further, that such grants from
6 funds appropriated herein shall be awarded based on factors includ-
7 ing, but not limited to, the following: (i) measures of school
8 district need, (ii) measures of the need of students to be served by
9 each of the school districts, (iii) the school district's proposal
10 to target the highest need schools and students, (iv) the extent to
11 which the district's proposal would prioritize funds to maximize the
12 total number of eligible children in the district served in pre-kin-
13 dergarten programs, and (v) proposal quality. Provided, however,
14 that full-day and half-day pre-kindergarten grants appropriated
15 herein shall only be available to support programs (i) that provide
16 instruction for at least five hours per school day for full-day
17 pre-kindergarten programs and at least two and one-half hours per
18 school day for half-day pre-kindergarten programs; (ii) that agree
19 to offer instruction consistent with the New York state pre-kinder-
20 garten foundation for the common core standards within three years;
21 (iii) that ensure that, to the extent community-based providers are
22 part of such program, such providers meet the requirements of para-
23 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-
24 tion law; and (iv) that otherwise comply with all of the same rules
25 and requirements as universal pre-kindergarten programs pursuant to
26 section 3602-e of the education law except as modified herein.
27 Provided, further, that a school district's pre-kindergarten grant
28 shall equal the product of (A) (i) two multiplied by the approved
29 number of new full-day pre-kindergarten placements plus (ii) the
30 approved number of half-day pre-kindergarten placement conversions
31 and new half-day pre-kindergarten placements, and (B) the district's
32 selected aid per pre-kindergarten pupil pursuant to subparagraph i
33 of paragraph b of subdivision 10 of section 3602-e of the education
34 law; provided, however, that no district shall receive a grant in
35 excess of the total actual grant expenditures incurred by the
36 district in the current school year as approved by the commissioner.
37 Provided, further, that as a condition of eligibility for receipt of
38 such funding, a school district shall agree to adopt approved quali-
39 ty indicators within two years, including, but not limited to, valid
40 and reliable measures of environmental quality, the quality of
41 teacher-student interactions and child outcomes, and ensure that any
42 such assessment of child outcomes shall not be used to make high-
43 stakes educational decisions for individual children. Provided,
44 further, that no school district shall receive more than forty
45 percent of the total pre-kindergarten grant allocation.
46 Provided, further, that notwithstanding any provision of law to the
47 contrary, the \$10,000,000 appropriated herein available for school-
48 wide extended learning grants shall be awarded to school districts
49 or school districts in collaboration with not-for-profit community-
50 based organizations based on responses to a request for proposals
51 for planning and implementation grants that is (i) developed by the
52 commissioner; (ii) approved by the director of the budget; and (iii)



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1 issued by the commissioner. Provided, further, that such grants
2 shall be awarded based on factors including, but not limited to, the
3 following: (i) the school district's proposal to target the schools
4 and students with the greatest need, and (ii) proposal quality.
5 Provided, further, that to assess proposal quality in order to award
6 implementation grant funding, the commissioner shall take into
7 account factors including, but not limited to: (i) the extent to
8 which the school district's proposal would maximize the use of the
9 additional learning time through a comprehensive restructuring of
10 the school day and/or year, (ii) the extent to which the proposal
11 would provide additional learning time for students in grades six
12 through eight, and (iii) how the additional learning time would be
13 utilized, including, but not limited to, additional time spent on
14 core academics. Provided, however, that no district shall be eligi-
15 ble to receive a school-wide extended learning grant unless its
16 proposal would increase student learning time by at least 25
17 percent. Provided, further, that a school district's schoolwide
18 extended learning implementation grant shall equal its average daily
19 attendance in the school-wide extended learning program multiplied
20 by the expected cost per pupil of the additional learning time;
21 provided, further, that the expected cost per pupil of the addi-
22 tional learning time shall equal the greater of \$1,500 or (A) the
23 quotient of (i) the school district's approved operating expense,
24 pursuant to paragraph t of subdivision 1 of section 3602 of the
25 education law, for the year prior to the base year, divided by (ii)
26 the district's public school district enrollment, pursuant to
27 subparagraph (2) of paragraph n of such subdivision, for the year
28 prior to the base year, multiplied by (B) 10 percent (0.10), multi-
29 plied by (C) the quotient of (i) the average of the national consum-
30 er price indexes determined by the United States department of labor
31 for the 12-month period preceding January first of the base year,
32 divided by (ii) the average of the national consumer price indexes
33 determined by the United States department of labor for the 12-month
34 period preceding January first of the year two years prior to the
35 base year; provided, however, that in extraordinary cases the
36 commissioner may award a grant that exceeds the per pupil limit
37 described above; provided further, however, that no district shall
38 receive a grant in excess of the total actual grant expenditures
39 incurred by the district in the current school year as approved by
40 the commissioner. Provided, further, that no school district shall
41 receive more than forty percent of the total school-wide extended
42 learning grant allocation.

43 Provided, further, that notwithstanding any provision of law to the
44 contrary, the \$7,500,000 appropriated herein available for community
45 schools grants shall be awarded, based on a request for proposals
46 (i) developed by the state council on children and families in coor-
47 dination with the commissioner, (ii) approved by the director of the
48 budget and (iii) issued by the commissioner, to school districts, or
49 in a city with a population of one million or more an eligible enti-
50 ty, to improve student outcomes through the implementation of commu-
51 nity schools programs that use school buildings as community hubs to
52 deliver co-located or school-linked academic, health, mental health,



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1 nutrition, counseling, legal and/or other services to students and
2 their families. In a city with a population of one million or more,
3 eligible entities shall mean the city school district of the city of
4 New York, or not-for-profit organizations, which shall include not-
5 for-profit community-based organizations. An eligible entity that is
6 a not-for-profit may apply for a community school grant provided
7 that it collaborates with the city school district of the city of
8 New York and receives the approval of the chancellor of the city
9 school district of the city of New York. Provided, further, that
10 such grants shall be awarded based on factors including, but not
11 limited to, the following: (i) measures of school district need,
12 (ii) measures of the need of students to be served by each of the
13 school districts, (iii) the school district's proposal to target the
14 highest need schools and students, (iv) the sustainability of the
15 proposed community schools program, and (v) proposal quality.
16 Provided, further, that to assess proposal quality in order to award
17 such funding, the commissioner shall take into account factors
18 including, but not limited to: (i) the extent to which the school
19 district's proposal would provide such community services through
20 partnerships with local governments and non-profit organizations,
21 (ii) the extent to which the proposal would provide for delivery of
22 such services directly in school buildings, (iii) the extent to
23 which the proposal articulates how such services would facilitate
24 measurable improvement in student and family outcomes, (iv) the
25 extent to which the proposal articulates and identifies how existing
26 funding streams and programs would be used to provide such community
27 services, and (v) the extent to which the proposal ensures the safe-
28 ty of all students, staff and community members in school buildings
29 used as community hubs. Provided, however, that community schools
30 grants appropriated herein shall be paid to school districts in
31 installments upon successful implementation of each phase of a
32 school district's approved proposal. Provided, further, that no
33 school district shall receive more than forty percent of the total
34 community schools grant allocation, and that each individual commu-
35 nity school site shall be limited to a maximum grant of \$500,000.
36 Provided, further, that notwithstanding any provision of law to the
37 contrary, the \$5,500,000 appropriated herein available for a master
38 teachers program shall support the award of stipends of \$15,000 per
39 annum over four years to individual high-performing teachers in
40 math, science and related fields, and of related costs, administered
41 by the state university of New York pursuant to a plan developed in
42 consultation with the commissioner, who shall consult with appropri-
43 ate state organizations representing K-12 public school teachers and
44 approved by the director of the budget, to build a corps of
45 outstanding math, science and related fields teachers in order to
46 improve the quality of instruction at public secondary schools.
47 Such plan for use of funding appropriated herein shall: (i) estab-
48 lish an application process; (ii) guidelines by which applications
49 from eligible teachers shall be evaluated, which shall include, but
50 not be limited to, achievement of a rating of highly effective on
51 the annual professional performance review; and (iii) provide peri-
52 odic opportunities for professional development for successful



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1 applicants. Provided, further, that priority shall be given to
2 applicants in regions of the state where a similar program is not
3 otherwise offered. Notwithstanding any provision of law to the
4 contrary, upon approval of the director of the budget, such
5 \$5,500,000 of master teachers program funding may be sub-allocated,
6 interchanged, transferred or otherwise made available to the state
7 university of New York for the [sole purpose] services and expenses
8 of administering such program. Nothing herein shall be construed to
9 limit the rights of labor organizations representing teachers to
10 collectively bargain terms and conditions pursuant to article 14 of
11 the civil service law.

12 Provided, further, that notwithstanding any provision of law to the
13 contrary, the \$2,000,000 appropriated herein available for the early
14 college high school program shall support the continuation and
15 expansion of such program pursuant to a plan developed by the
16 commissioner and approved by the director of the budget. Provided,
17 however, that a portion of the payments to early college high school
18 programs awarded funding from this appropriation shall be awarded on
19 a sliding scale based upon the number of college credits earned
20 annually by participating students, consistent with guidelines
21 established by the commissioner. Provided further that, notwith-
22 standing any provision of law to the contrary, higher education
23 partners participating in an early college high schools program, or
24 the entity/entities responsible for setting tuition at the institu-
25 tion, shall be authorized to set a reduced rate of tuition and/or
26 fees, or to waive tuition and/or fees entirely, for students
27 enrolled in such early college high schools program with no
28 reduction in other state, local or other support for such students
29 earning college credit that such higher education partner would
30 otherwise be eligible to receive.

31 Provided further that, notwithstanding any provision of law to the
32 contrary, of the amount appropriated herein, a minimum of
33 \$12,500,000 per year shall be available in the 2014-15 through
34 [2016-17] 2017-18 school years for the payment of grant awards as
35 follows: \$2,500,000 of pathways in technology early college high
36 school program grants and \$10,000,000 of teacher excellence fund
37 grants; provided further that, notwithstanding any provision of law
38 to the contrary, such \$12,500,000, plus any other amounts so desig-
39 nated in other items of appropriation within the general fund local
40 assistance account office of pre-kindergarten through grade twelve
41 education program, shall constitute the competitive awards amount
42 authorized for the 2013-14 school year by chapter 53 of the laws of
43 2013.

44 Provided further that, notwithstanding any provision of law to the
45 contrary, the \$2,500,000 appropriated herein available for pathways
46 in technology early college high school (P-TECH) program grants
47 shall be awarded pursuant to a plan developed by the commissioner
48 and approved by the director of the budget, provided that such plan
49 shall include but not be limited to (i) assurances that K-12, higher
50 education and private-sector partners commit to the required
51 elements and responsibilities of a P-TECH program, (ii) provisions
52 to ensure regional diversity of grant recipients, and (iii) priority



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1 for P-TECH programs serving students in academically challenged
 2 school districts; provided further that the commissioner shall make
 3 available the request for proposals for such program on or before
 4 May fifteenth and the commissioner shall issue awards on or before
 5 August fifteenth; and provided further that a portion of the
 6 payments to P-TECH programs awarded funding from this appropriation
 7 shall be made on a sliding scale based upon the number of college
 8 credits earned annually by participating students, consistent with
 9 guidelines established by the commissioner. Provided further that,
 10 notwithstanding any provision of law to the contrary, higher educa-
 11 tion partners participating in a P-TECH program, or the
 12 entity/entities responsible for setting tuition at the institution,
 13 shall be authorized to set a reduced rate of tuition and/or fees, or
 14 to waive tuition and/or fees entirely, for students enrolled in such
 15 P-TECH program with no reduction in other state, local or other
 16 support for such students earning college credit that such higher
 17 education partner would otherwise be eligible to receive.

18 Provided further that, notwithstanding any provision of law to the
 19 contrary, the \$10,000,000 appropriated herein available for teacher
 20 excellence fund grants shall be awarded to eligible school districts
 21 pursuant to a request for proposals based on a plan developed by the
 22 commissioner and approved by the director of the budget; provided
 23 that such plan shall include an application for award of such grants
 24 to such eligible school districts to provide annual teacher excel-
 25 lence fund performance awards of up to \$20,000 to eligible teachers
 26 rated as "highly effective" on the most recent annual professional
 27 performance review, in accordance with the requirements of section
 28 3012-d of the education law and the regulations of the commissioner,
 29 pursuant to such districts' approved applications; provided that in
 30 making such grants the commissioner shall prioritize school
 31 districts' applications based on factors including but not limited
 32 to (i) the extent to which the school district's application would
 33 recognize and reward such teachers in school buildings with the
 34 greatest academic need, in difficult-to-staff subject or certif-
 35 ication areas and grade levels, and at critical points in a teach-
 36 er's career in order to encourage highly effective teachers to
 37 remain in the classroom, and (ii) the quality of the school
 38 district's application; and provided further that the commissioner
 39 shall make available the application for such grants on or before
 40 May fifteenth and the commissioner shall issue grant awards an
 41 agreed-to schedule.

42 Provided further that, notwithstanding any provision of law to the
 43 contrary, of the amount appropriated herein, a minimum of
 44 \$23,500,000 per year shall be available in the 2015-16 [and 2016-17]
 45 through 2017-18 school years for the payment of grant awards as
 46 follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an
 47 expanded master teacher program, \$1,500,000 of pathways in technolo-
 48 gy early college high school program grants, \$1,500,000 for a school
 49 district teacher residency program, \$1,500,000 for a New York state
 50 masters-in-education teacher incentive scholarship program, and
 51 \$1,500,000 for QUALITYstarsNY; provided further that, notwithstand-
 52 ing any provision of law to the contrary, such \$23,500,000, plus any

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1 other amounts so designated in other items of appropriation within
2 the general fund local assistance account office of pre-kindergarten
3 through grade twelve education program, shall constitute the compet-
4 itive awards amount authorized for the 2015-16 school year.

5 Provided, further, that notwithstanding any provision of law to the
6 contrary, the \$15,000,000 appropriated herein available for grants
7 to full-day and half-day pre-kindergarten programs for three-year-
8 old and four-year-old children shall be awarded, based on a request
9 for proposals developed by the commissioner and approved by the
10 director of the budget, to school districts to establish new full-
11 day and half-day pre-kindergarten placements for three-year-olds and
12 four-year-olds; provided that such grants shall only be used to
13 supplement, not supplant existing pre-kindergarten programs; and
14 provided further, however, that any portion of such \$15,000,000 that
15 is not awarded shall remain available for subsequent awards in the
16 2015-16 school year or for full-day and half-day pre-kindergarten
17 grants to be awarded in subsequent school years. Provided, further,
18 that such grants from funds appropriated herein shall be awarded
19 based on factors including, but not limited to, the following: (i)
20 measures of school district need, (ii) measures of the need of
21 students to be served by each of the school districts, (iii) the
22 school district's proposal to target the highest need schools and
23 students, (iv) the extent to which the district's proposal would
24 prioritize funds to maximize the total number of eligible children
25 in the district served in pre-kindergarten programs, and (v)
26 proposal quality. Provided, however, that full-day and half-day
27 pre-kindergarten grants appropriated herein shall only be available
28 to support programs (i) that provide instruction for at least five
29 hours per school day for full-day pre-kindergarten programs and at
30 least two and one-half hours per school day for half-day pre-kinder-
31 garten programs; (ii) that agree to offer instruction consistent
32 with the New York state pre-kindergarten foundation for the common
33 core standards; (iii) that ensure that, to the extent community-
34 based providers are part of such program, such providers meet the
35 requirements of paragraphs d-1 and d-2 of subdivision 12 of section
36 3602-e of the education law; and (iv) that otherwise comply with all
37 of the same rules and requirements as universal pre-kindergarten
38 programs pursuant to section 3602-e of the education law except as
39 modified herein; provided that notwithstanding paragraph c of subdivi-
40 sion 1 of section 3602-e of the education law notwithstanding, for
41 the purposes of this appropriation, an eligible child shall be a
42 resident child who is three years of age on or before December first
43 of the year in which he or she is enrolled. Provided, further, that
44 as a condition of eligibility for receipt of such funding for three-
45 year-olds, a school district must currently offer a pre-kindergarten
46 program for four-year-old children, or children who would otherwise
47 be eligible under paragraph c of subdivision 1 of section 3602-e of
48 the education law; provided, further, that a school district may
49 apply for only as many full-day or half-day placements for three-
50 year-old children as it currently offers for four-year-old children,
51 or children who would otherwise be eligible under paragraph c of
52 subdivision 1 of section 3602-e of the education law. Provided,



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1 further, that a school district's grant for three-year-old and four-
2 year-old pre-kindergarten shall equal the product of (A) (i) two
3 multiplied by the approved number of new full-day pre-kindergarten
4 placements plus (ii) the approved number of new half-day pre-kindergarten
5 placements, and (B) the district's selected aid per pre-kindergarten
6 pupil pursuant to subparagraph i of paragraph b of subdivision
7 10 of section 3602-e of the education law; provided, however,
8 that no district shall receive a grant in excess of the total actual
9 grant expenditures incurred by the district in the current school
10 year as approved by the commissioner. Provided, further, that as a
11 condition of eligibility for receipt of such funding, a school
12 district shall agree to adopt approved quality indicators within two
13 years, including, but not limited to, valid and reliable measures of
14 environmental quality, the quality of teacher-student interactions
15 and child outcomes, and ensure that any such assessment of child
16 outcomes shall not be used to make high-stakes educational decisions
17 for individual children. Provided, further, that no school district
18 shall receive more than forty percent of the total pre-kindergarten
19 for three-year-old and four-year-old children grant allocation.

20 Provided, further, that notwithstanding any provision of law to the
21 contrary, the \$2,500,000 appropriated herein available for an
22 expanded master teachers program shall support the award of stipends
23 of \$15,000 per annum over four years to individual high-performing
24 teachers, and of related costs, administered by the state university
25 of New York pursuant to a plan developed in consultation with the
26 commissioner, who shall consult with appropriate state organizations
27 representing K-12 public school teachers and approved by the director
28 of the budget, to build a corps of outstanding teachers in order
29 to improve the quality of instruction at public secondary schools.
30 Such plan for use of funding appropriated herein shall: (i) allocate
31 at least 80 percent of such stipends to high-performing teachers in
32 math, science and related fields and up to 20 percent of such
33 stipends to high performing teachers with an extension to their
34 content area certificate in bilingual education or who hold certification
35 in English as a Second Language and high-performing teachers
36 with dual certification in a content area and special education;
37 (ii) establish an application process; (iii) guidelines by which
38 applications from eligible teachers shall be evaluated, which shall
39 include, but not be limited to, achievement of a rating of highly
40 effective on the annual professional performance review; and (iv)
41 provide periodic opportunities for professional development for
42 successful applicants. Provided, further, that priority shall be
43 given to applicants in regions of the state where a similar program
44 is not otherwise offered. Notwithstanding any provision of law to
45 the contrary, upon approval of the director of the budget, such
46 \$2,500,000 of master teachers program funding may be sub-allocated,
47 interchanged, transferred or otherwise made available to the state
48 university of New York for the [sole purpose] services and expenses
49 of administering such program. Nothing herein shall be construed to
50 limit the rights of labor organizations representing teachers to
51 collectively bargain terms and conditions pursuant to article 14 of
52 the civil service law.



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1 Provided further that, notwithstanding any provision of law to the
2 contrary, the \$1,500,000 appropriated herein available for pathways
3 in technology early college high school (P-TECH) program grants
4 shall be awarded pursuant to a plan developed by the commissioner
5 and approved by the director of the budget, provided that such plan
6 shall include but not be limited to (i) assurances that K-12, higher
7 education and private-sector partners commit to the required
8 elements and responsibilities of a P-TECH program, (ii) provisions
9 to ensure regional diversity of grant recipients, and (iii) priority
10 for P-TECH programs serving students in academically challenged
11 school districts; provided further that the commissioner shall make
12 available the request for proposals for such program on or before
13 May fifteenth and the commissioner shall issue awards on or before
14 August fifteenth; and provided further that a portion of the
15 payments to P-TECH programs awarded funding from this appropriation
16 shall be made on a sliding scale based upon the number of college
17 credits earned annually by participating students, consistent with
18 guidelines established by the commissioner. Provided further that in
19 connection with such guidelines, the commissioner shall execute a
20 memorandum of understanding with the state university of New York
21 and the city university of New York to develop common data
22 collection, sharing and reporting mechanisms based on student-level
23 data for students enrolled in P-TECH and smart scholars early
24 college high school programs. Provided further that, notwithstanding
25 any provision of law to the contrary, higher education partners
26 participating in a P-TECH program, or the entity/entities responsi-
27 ble for setting tuition at the institution, shall be authorized to
28 set a reduced rate of tuition and/or fees, or to waive tuition
29 and/or fees entirely, for students enrolled in such P-TECH program
30 with no reduction in other state, local or other support for such
31 students earning college credit that such higher education partner
32 would otherwise be eligible to receive.

33 Provided, further, that notwithstanding any provision of law to the
34 contrary, the \$1,500,000 appropriated herein available for a school
35 district teacher residency program shall be used to provide resident
36 teachers with the professional development and training to make an
37 immediate impact in schools in the state, pursuant to a plan devel-
38 oped by the commissioner and approved by the director of the budget.
39 Provided, further, that such plan shall establish a process for
40 selection of experienced nonprofit entities to manage the program.
41 Provided, further, that no school district shall receive more than
42 forty percent of the total grant allocation.

43 Provided, further, that notwithstanding any provision of law to the
44 contrary, \$1,500,000 of the amount appropriated herein shall be made
45 available for payment of New York state masters-in-education teacher
46 incentive scholarship program awards. Provided, further, that eligi-
47 bility for an award under this appropriation shall be limited to
48 students who are matriculated in an approved master's degree in
49 education program at a New York state public institution of higher
50 education leading to a career as a teacher in public elementary or
51 secondary education shall be eligible for an award, provided the
52 applicant: (a) earned an undergraduate degree from a college located



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1 in New York state; and (b) was a New York State resident while earn-
2 ing such undergraduate degree; and (c) achieved academic excellence
3 as an undergraduate student, as defined by the higher education
4 services corporation in regulation; and (d) enrolls in full-time
5 study in an approved master's degree in education program at a New
6 York State public institution of higher education leading to a
7 career as teacher in public elementary or secondary education; and
8 (e) signs a contract with the corporation agreeing to teach in the
9 classroom on a full-time basis for five years in a school located
10 within New York state providing public elementary or secondary
11 education recognized by the board of regents or the university of
12 the state of New York including charter schools authorized pursuant
13 to article 56 of the education law; and (f) complies with the appli-
14 cable provisions of article 13 of education law and all requirements
15 promulgated by the corporation for the administration of the
16 program. Provided, further, that: (a) awards shall be granted to
17 applicants that the corporation has certified are eligible to
18 receive such awards; and (b) up to five hundred awards may be made
19 for the 2015-2016 academic year, provided such awards shall be made
20 to recipients after the successful completion of the term, as
21 defined by the corporation. Provided, further, the corporation shall
22 grant such awards in an amount equal to the annual tuition charged
23 state resident students attending a graduate program full-time at
24 the state university of New York, or actual tuition charged, which-
25 ever is less, for not more than two academic years of full-time
26 graduate study leading to certification as an elementary or second-
27 ary classroom teacher; provided: (i) a student who receives educa-
28 tional grants and/or scholarships that cover the student's full cost
29 of attendance shall not be eligible for an award under this program;
30 (ii) for a student who receives educational grants and/or scholar-
31 ships that cover less than the student's full cost of attendance,
32 such grants and/or scholarships shall not be deemed duplicative of
33 this program and may be held concurrently with an award under this
34 program, provided that the combined benefits do not exceed the
35 student's full cost of attendance; and (iii) an award under this
36 program shall be applied to tuition after the application of all
37 other educational grants and scholarships limited to tuition and
38 shall be reduced in an amount equal to such educational grants
39 and/or scholarships. Provided, further that upon notification of an
40 award under this program, the institution shall defer the amount of
41 tuition equal to the award. No award shall be final until the recip-
42 ient's successful completion of a term has been certified by the
43 institution. A recipient of an award under this program shall not be
44 eligible for an award under the New York state math and science
45 teaching incentive program. Provided, further that awards granted
46 pursuant to this appropriation shall require a contract between the
47 award recipient and the corporation to authorize the corporation to
48 convert to a student loan the full amount of the award given pursu-
49 ant to this appropriation, plus interest, according to a schedule to
50 be determined by the corporation if: (a) two years after the
51 completion of the degree program and receipt of initial certif-
52 ication it is found that a recipient is not teaching in a public



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1 school located within New York state providing elementary or second-
2 ary education recognized by the board of regents or the university
3 of the state of New York including charter schools authorized pursu-
4 ant to article 56 of the education law; or (b) a recipient has not
5 taught in a public school located within New York state providing
6 elementary or secondary education recognized by the board of regents
7 or the university of the state of New York including charter schools
8 authorized pursuant to article 56 of the education law for five of
9 the seven years after the completion of the graduate degree program
10 and receipt of initial certification; or (c) a recipient fails to
11 complete his or her graduate degree program in education; or (d) a
12 recipient fails to receive or maintain his or her teaching certif-
13 icate or license in New York state; or (e) a recipient fails to
14 respond to requests by the corporation for the status of his or her
15 academic or professional progress. Provided, further that the
16 preceding terms and conditions: (a) shall be deferred for any inter-
17 ruption in graduate study or employment as established by the rules
18 and regulations of the corporation; (b) shall be cancelled upon the
19 death of the recipient; and (c) notwithstanding any provision of
20 this appropriation to the contrary, authorize the corporation to
21 provide for the waiver or suspension of any financial obligation
22 which would involve extreme hardship pursuant to rules and regu-
23 lations promulgated by the corporation. Notwithstanding any
24 provision of the law to the contrary, upon approval of the director
25 of the budget, such \$1,500,000 of masters-in-education teacher
26 incentive scholarship program funding may be sub-allocated, inter-
27 changed, transferred or otherwise made available to the higher
28 education services corporation for the sole purpose of administering
29 such program.

30 Provided, further, that notwithstanding any provision of law to the
31 contrary, the \$1,500,000 appropriated herein available for QUALITYs-
32 tarsNY shall be used, pursuant to a plan approved by the director of
33 the budget, to support implementation of a statewide system to
34 assess, improve, and communicate the level of quality in early
35 education and care settings throughout the state. Notwithstanding
36 any provision of law to the contrary, upon approval of the director
37 of the budget, the \$1,500,000 of funding appropriated herein for
38 QUALITYstarsNY may be suballocated, interchanged, transferred or
39 otherwise made available to the office of children and family
40 services for the sole purpose of administering such system.

41 Provided further that, notwithstanding any provision of law to the
42 contrary, of the amount appropriated herein, a minimum of
43 \$14,000,000 per year shall be available in the 2016-17 and 2017-18
44 school years for the payment of grant awards as follows: \$11,000,000
45 for empire state pre-kindergarten grants for three-year-old chil-
46 dren, \$2,000,000 for early college high school and career and tech-
47 anical education grants, and \$1,000,000 for QUALITYstarsNY; provided
48 further that, notwithstanding any provision of law to the contrary,
49 such \$14,000,000, plus any other amounts so designated in other
50 items of appropriation within the general fund local assistance
51 account office of pre-kindergarten through grade twelve education



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1 program, shall constitute the competitive awards amount authorized
2 for the 2016-17 school year.
3 Provided further that, notwithstanding any provision of law to the
4 contrary, the \$11,000,000 appropriated herein available for empire
5 state pre-kindergarten grants to full-day and half-day pre-kinder-
6 garten programs for three-year-old children shall be awarded by the
7 empire state pre-kindergarten grant board, as established pursuant
8 to a chapter of the laws of 2016, where such board shall consist of
9 three persons appointed by the governor, one each upon the recommen-
10 dation of the temporary president of the senate and the speaker of
11 the assembly, and shall act by a unanimous vote of its members, to
12 school districts to establish new full-day and half-day pre-kinder-
13 garten placements for three-year-olds; provided that such grants
14 shall only be used to supplement, not supplant existing pre-kinder-
15 garten programs; and provided further, however, that any portion of
16 such \$11,000,000 that is not awarded shall remain available for
17 subsequent awards in the 2016-17 school year or for full-day and
18 half-day empire state pre-kindergarten grants to be awarded in
19 subsequent school years. Provided, further, that such grants from
20 funds appropriated herein shall be awarded based on factors includ-
21 ing, but not limited to, the following: (i) measures of school
22 district need, (ii) measures of the need of students to be served by
23 each of the school districts, (iii) the school district's proposal
24 to target the highest need schools and students, (iv) the extent to
25 which the district's proposal would prioritize funds to maximize the
26 total number of eligible children in the district served in pre-kin-
27 dergarten programs, and (v) proposal quality. Provided, however,
28 that full-day and half-day empire state pre-kindergarten grants
29 appropriated herein shall only be available to support programs (i)
30 that provide instruction for at least five hours per school day for
31 full-day pre-kindergarten programs and at least two and one-half
32 hours per school day for half-day pre-kindergarten programs; (ii)
33 that agree to offer instruction consistent with applicable New York
34 state pre-kindergarten early learning standards; (iii) that ensure
35 that, to the extent community-based providers are part of such
36 program, such providers meet the requirements of paragraphs d-1 and
37 d-2 of subdivision 12 of section 3602-e of the education law; and
38 (iv) that otherwise comply with all of the same rules and require-
39 ments as universal pre-kindergarten programs pursuant to section
40 3602-e of the education law except as modified herein; provided that
41 notwithstanding paragraph c of subdivision 1 of section 3602-e of
42 the education law, for the purposes of this appropriation, an eligi-
43 ble child shall be a resident child who is three years of age on or
44 before December first of the year in which he or she is enrolled.
45 Provided, further, that as a condition of eligibility for receipt of
46 such funding, a school district must currently offer a pre-kinder-
47 garten program for four-year-old children, or children who would
48 otherwise be eligible under paragraph c of subdivision 1 of section
49 3602-e of the education law; provided, further, that a school
50 district may apply for only as many full-day or half-day placements
51 for three-year-old children as it currently offers for four-year-old
52 children, or children who would otherwise be eligible under para-

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1 graph c of subdivision 1 of section 3602-e of the education law.
2 Provided, further, that a school district's grant for three-year-old
3 pre-kindergarten shall equal the product of (A) (i) two multiplied
4 by the approved number of new full-day pre-kindergarten placements
5 plus (ii) the approved number of new half-day pre-kindergarten
6 placements, and (B) the district's selected aid per pre-kindergarten
7 pupil pursuant to subparagraph i of paragraph b of subdivision 10 of
8 section 3602-e of the education law; provided, however, that no
9 district shall receive a grant in excess of the total actual grant
10 expenditures incurred by the district in the current school year as
11 approved by the commissioner. Provided, further, that as a condi-
12 tion of eligibility for receipt of such funding, a school district
13 shall agree to adopt approved quality indicators within two years,
14 including, but not limited to, valid and reliable measures of envi-
15 ronmental quality, the quality of teacher-student interactions and
16 child outcomes, and ensure that any such assessment of child
17 outcomes shall not be used to make high-stakes educational decisions
18 for individual children. Provided, further, that no school district
19 shall receive more than forty percent of the total empire state
20 pre-kindergarten for three-year-old children grant allocation.
21 Provided further that, notwithstanding any provision of law to the
22 contrary, the \$2,000,000 appropriated herein available for early
23 college high school and career and technical education programs
24 shall be awarded pursuant to a plan developed by the commissioner
25 and approved by the director of the budget, provided that such plan
26 shall ensure regional diversity of grant recipients and prioritize
27 programs serving students in academically challenged school
28 districts; provided further that the commissioner shall make avail-
29 able the request for proposals for such programs on or before May
30 fifteenth and the commissioner shall issue awards on or before
31 August fifteenth; and provided further that a portion of the
32 payments to early college high school programs awarded funding from
33 this appropriation shall be made on a sliding scale based upon the
34 number of college credits earned annually by participating students,
35 consistent with guidelines established by the commissioner. Provided
36 further that in connection with such guidelines, the commissioner
37 shall execute a memorandum of understanding with the state universi-
38 ty of New York and the city university of New York to develop common
39 data collection, sharing and reporting mechanisms based on student-
40 level data for students enrolled in early college high school
41 programs. Provided further that, notwithstanding any provision of
42 law to the contrary, higher education partners participating in an
43 early college high school program, or the entity/entities responsi-
44 ble for setting tuition at the institution, shall be authorized to
45 set a reduced rate of tuition and/or fees, or to waive tuition
46 and/or fees entirely, for students enrolled in such an early college
47 high school program with no reduction in other state, local or other
48 support for such students earning college credit that such higher
49 education partner would otherwise be eligible to receive.
50 Provided, further, that notwithstanding any provision of law to the
51 contrary, the \$1,000,000 appropriated herein available for QUALITYs-
52 tarsNY shall be used, pursuant to a plan approved by the director of



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1 the budget, to support implementation of a statewide system to
 2 assess, improve, and communicate the level of quality in early
 3 education and care settings throughout the state. Notwithstanding
 4 any provision of law to the contrary, upon approval of the director
 5 of the budget, the \$1,000,000 of funding appropriated herein for
 6 QUALITYstarsNY may be suballocated, interchanged, transferred or
 7 otherwise made available to the office of children and family
 8 services for the sole purpose of administering such system. Provided
 9 that, for the 2016-17 and 2017-18 school years, a portion of these
 10 funds shall be used to support programs identified by the office of
 11 children and family services, the department of health and mental
 12 hygiene of the city of New York, or the department as needing
 13 extraordinary quality support.

14 Provided further that, notwithstanding any inconsistent provision of
 15 law, subject to the approval of the director of the budget, funds
 16 appropriated herein may be interchanged with the appropriation for
 17 School District Performance Improvement grants within the general
 18 fund local assistance account office of pre-kindergarten through
 19 grade twelve education program.

20 Notwithstanding section 40 of the state finance law or any provision
 21 of law to the contrary, this appropriation shall lapse on March 31,
 22 [2017] 2018 ... 250,000,000 (re. \$170,441,000)

23 Funds appropriated herein shall be used to provide competitive grants
 24 pursuant to a request for proposals, developed by the commissioner
 25 and approved by the director of budget, to those school districts
 26 that are participating in the race to the top program and/or which
 27 demonstrate satisfactory progress, as determined by the commissioner,
 28 towards implementation of elements such as high quality student
 29 assessments; use of data to improve instruction and student performance
 30 and provision of professional development to improve teacher
 31 performance; and that those eligible districts also demonstrate the
 32 most improved academic achievement gains and student outcomes such
 33 as establishing or expanding participation in college level or early
 34 college programs; and other appropriate measures of student performance;
 35 provided further that in determining the amount of the award
 36 to be made from the funds appropriated herein for those school
 37 districts identified as making the greatest achievement gains and
 38 eligible for such award, the maximum grant award available to each
 39 school district shall be based upon the size of the district measured
 40 by public school enrollment of the district; and provided
 41 further that such amount shall be adjusted based upon measures of
 42 district need and provided further that no district receiving a
 43 grant may be awarded more than forty percent of the total amount
 44 awarded; and provided further that any such funds awarded to a
 45 school district shall be used to increase student performance,
 46 narrow the achievement gap, and increase academic performance in
 47 traditionally underserved student groups.

48 Provided further that, notwithstanding any provision of law to the
 49 contrary, in addition to the competitive awards amount as defined in
 50 paragraph ee of subdivision 1 of section 3602 of the education law,
 51 a minimum of \$37,500,000 shall be available for the payment of grant
 52 awards made in the 2013-14 school year, with additional amounts to

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1 be made available in the 2014-15 through [2016-17] 2017-18 state
 2 fiscal years as necessary to continue such awards, make an addi-
 3 tional round of awards pursuant to subdivision 6-a of section 3641
 4 of the education law in the 2014-15 school year not to exceed the
 5 amount awarded in the 2013-14 school year pursuant to such subdivi-
 6 sion 6-a, and make additional master teachers awards to the extent
 7 that the master teachers program authorized herein would not other-
 8 wise expend the maximum school year amount authorized herein; and
 9 such \$37,500,000 shall be made available for \$12,500,000 of pre-kin-
 10 dergarten grants, \$10,000,000 of school-wide extended learning
 11 grants, \$7,500,000 of community schools grants, \$5,500,000 for a
 12 master teacher program and \$2,000,000 for the early college high
 13 school program; provided, however, that no school district shall
 14 receive any portion of the funds appropriated herein unless it shall
 15 have submitted documentation that has been approved by the commis-
 16 sioner by September 1 of 2013 and of each school year in which a
 17 payment to such district from this appropriation would otherwise be
 18 made demonstrating that it has fully implemented new standards and
 19 procedures for conducting annual professional performance reviews of
 20 classroom teachers and building principals to determine teacher and
 21 principal effectiveness.

22 Provided, further, that notwithstanding any provision of law to the
 23 contrary, the \$12,500,000 appropriated herein available for full-day
 24 and half-day pre-kindergarten grants shall be awarded, based on a
 25 request for proposals developed by the commissioner and approved by
 26 the director of the budget, to school districts to establish new
 27 full-day and half-day pre-kindergarten placements and/or to convert
 28 existing half-day pre-kindergarten placements into full-day place-
 29 ments; provided that preference shall be granted for full-day place-
 30 ments while ensuring that a portion of grants include half-day
 31 placements based on eligible applications; and provided, further,
 32 that such grants shall only be used to supplement, not supplant
 33 existing pre-kindergarten programs, and provided further, however,
 34 that any portion of such \$12,500,000 that is not awarded shall
 35 remain available for subsequent awards in the 2013-14 school year or
 36 for full-day and half-day pre-kindergarten grants to be awarded in
 37 subsequent school years. Provided, further, that such grants from
 38 funds appropriated herein shall be awarded based on factors includ-
 39 ing, but not limited to, the following: (i) measures of school
 40 district need, (ii) measures of the need of students to be served by
 41 each of the school districts, (iii) the school district's proposal
 42 to target the highest need schools and students, (iv) the extent to
 43 which the district's proposal would prioritize funds to maximize the
 44 total number of eligible children in the district served in pre-kin-
 45 dergarten programs, and (v) proposal quality. Provided, however,
 46 that full-day and half-day pre-kindergarten grants appropriated
 47 herein shall only be available to support programs (i) that provide
 48 instruction for at least five hours per school day for full-day
 49 pre-kindergarten programs and at least two and one-half hours per
 50 school day for half-day pre-kindergarten programs; (ii) that agree
 51 to offer instruction consistent with the New York state pre-kind-
 52 dergarten foundation for the common core standards within three years;

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1 (iii) that ensure that, to the extent community-based providers are
2 part of such program, such providers meet the requirements of para-
3 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-
4 tion law; and (iv) that otherwise comply with all of the same rules
5 and requirements as universal pre-kindergarten programs pursuant to
6 section 3602-e of the education law except as modified herein.
7 Provided, further, that a school district's pre-kindergarten grant
8 shall equal the product of (A) (i) two multiplied by the approved
9 number of new full-day pre-kindergarten placements plus (ii) the
10 approved number of half-day pre-kindergarten placement conversions
11 and new half-day pre-kindergarten placements, and (B) the district's
12 selected aid per pre-kindergarten pupil pursuant to subparagraph i
13 of paragraph b of subdivision 10 of section 3602-e of the education
14 law; provided, however, that no district shall receive a grant in
15 excess of the total actual grant expenditures incurred by the
16 district in the current school year as approved by the commissioner.
17 Provided, further, that as a condition of eligibility for receipt of
18 such funding, a school district shall agree to adopt approved quali-
19 ty indicators within two years, including, but not limited to, valid
20 and reliable measures of environmental quality, the quality of
21 teacher-student interactions and child outcomes, and ensure that any
22 such assessment of child outcomes shall not be used to make highs-
23 takes educational decisions for individual children. Provided,
24 further, that no school district shall receive more than forty
25 percent of the total pre-kindergarten grant allocation.

26 Provided, further, that notwithstanding any provision of law to the
27 contrary, the \$10,000,000 appropriated herein available for school-
28 wide extended learning grants shall be awarded to school districts
29 or school districts in collaboration with not-for-profit communi-
30 ty-based organizations based on responses to a request for proposals
31 for planning and implementation grants that is (i) developed by the
32 commissioner; (ii) approved by the director of the budget; and (iii)
33 issued by the commissioner. Provided, further, that such grants
34 shall be awarded based on factors including, but not limited to, the
35 following: (i) the school district's proposal to target the schools
36 and students with the greatest need, and (ii) proposal quality.
37 Provided, further, that to assess proposal quality in order to award
38 implementation grant funding, the commissioner shall take into
39 account factors including, but not limited to: (i) the extent to
40 which the school district's proposal would maximize the use of the
41 additional learning time through a comprehensive restructuring of
42 the school day and/or year, (ii) the extent to which the proposal
43 would provide additional learning time for students in grades six
44 through eight, and (iii) how the additional learning time would be
45 utilized, including, but not limited to, additional time spent on
46 core academics. Provided, however, that no district shall be eligi-
47 ble to receive a school-wide extended learning grant unless its
48 proposal would increase student learning time by at least 25
49 percent. Provided, further, that a school district's schoolwide
50 extended learning implementation grant shall equal its average daily
51 attendance in the school-wide extended learning program multiplied
52 by the expected cost per pupil of the additional learning time;



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1 provided, further, that the expected cost per pupil of the addi-
2 tional learning time shall equal the greater of \$1,500 or (A) the
3 quotient of (i) the school district's approved operating expense,
4 pursuant to paragraph t of subdivision 1 of section 3602 of the
5 education law, for the year prior to the base year, divided by (ii)
6 the district's public school district enrollment, pursuant to
7 subparagraph (2) of paragraph n of such subdivision, for the year
8 prior to the base year, multiplied by (B) 10 percent (0.10), multi-
9 plied by (C) the quotient of (i) the average of the national consumer
10 price indexes determined by the United States department of labor
11 for the 12-month period preceding January first of the base year,
12 divided by (ii) the average of the national consumer price indexes
13 determined by the United States department of labor for the 12-month
14 period preceding January first of the year two years prior to the
15 base year; provided, however, that in extraordinary cases the
16 commissioner may award a grant that exceeds the per pupil limit
17 described above; provided further, however, that no district shall
18 receive a grant in excess of the total actual grant expenditures
19 incurred by the district in the current school year as approved by
20 the commissioner. Provided, further, that no school district shall
21 receive more than forty percent of the total school-wide extended
22 learning grant allocation.

23 Provided, further, that notwithstanding any provision of law to the
24 contrary, the \$7,500,000 appropriated herein available for community
25 schools grants shall be awarded, based on a request for proposals
26 (i) developed by the state council on children and families in coor-
27 dination with the commissioner, (ii) approved by the director of the
28 budget and (iii) issued by the commissioner, to school districts, or
29 in a city with a population of one million or more an eligible enti-
30 ty, to improve student outcomes through the implementation of commu-
31 nity schools programs that use school buildings as community hubs to
32 deliver co-located or school-linked academic, health, mental health,
33 nutrition, counseling, legal and/or other services to students and
34 their families. In a city with a population of one million or more,
35 eligible entities shall mean the city school district of the city of
36 New York, or not-for-profit organizations, which shall include not-
37 for-profit community-based organizations. An eligible entity that is
38 a not-for-profit may apply for a community school grant provided
39 that it collaborates with the city school district of the city of
40 New York and receives the approval of the chancellor of the city
41 school district of the city of New York. Provided, further, that
42 such grants shall be awarded based on factors including, but not
43 limited to, the following: (i) measures of school district need,
44 (ii) measures of the need of students to be served by each of the
45 school districts, (iii) the school district's proposal to target the
46 highest need schools and students, (iv) the sustainability of the
47 proposed community schools program, and (v) proposal quality.
48 Provided, further, that to assess proposal quality in order to award
49 such funding, the commissioner shall take into account factors
50 including, but not limited to: (i) the extent to which the school
51 district's proposal would provide such community services through
52 partnerships with local governments and non-profit organizations,



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1 (ii) the extent to which the proposal would provide for delivery of
2 such services directly in school buildings, (iii) the extent to
3 which the proposal articulates how such services would facilitate
4 measurable improvement in student and family outcomes, (iv) the
5 extent to which the proposal articulates and identifies how existing
6 funding streams and programs would be used to provide such community
7 services, and (v) the extent to which the proposal ensures the safe-
8 ty of all students, staff and community members in school buildings
9 used as community hubs. Provided, however, that community schools
10 grants appropriated herein shall be paid to school districts in
11 installments upon successful implementation of each phase of a
12 school district's approved proposal. Provided, further, that no
13 school district shall receive more than forty percent of the total
14 community schools grant allocation, and that each individual commu-
15 nity school site shall be limited to a maximum grant of \$500,000.

16 Provided, further, that notwithstanding any provision of law to the
17 contrary, the \$5,500,000 appropriated herein available for a master
18 teachers program shall support the award of stipends of \$15,000 per
19 annum over four years to individual high-performing teachers in
20 math, science and related fields, and of related costs, administered
21 by the state university of New York pursuant to a plan developed in
22 consultation with the commissioner, who shall consult with appropri-
23 ate state organizations representing K-12 public school teachers,
24 and approved by the director of the budget, to build a corps of
25 outstanding math, science and related fields teachers in order to
26 improve the quality of instruction at public secondary schools.
27 Such plan for use of funding appropriated herein shall: (i) estab-
28 lish an application process; (ii) guidelines by which applications
29 from eligible teachers shall be evaluated, which shall include, but
30 not be limited to, achievement of a rating of highly effective on
31 the annual professional performance review; and (iii) provide peri-
32 odic opportunities for professional development for successful
33 applicants. Provided, further, that priority shall be given to
34 applicants in regions of the state where a similar program is not
35 otherwise offered. Notwithstanding any provision of law to the
36 contrary, upon approval of the director of the budget, such
37 \$5,500,000 of master teachers program funding may be sub-allocated,
38 interchanged, transferred or otherwise made available to the state
39 university of New York for the [sole purpose] services and expenses
40 of administering such program. Nothing herein shall be construed to
41 limit the rights of labor organizations to collectively bargain
42 terms and conditions pursuant to article 14 of the civil service
43 law.

44 Provided, further, that notwithstanding any provision of law to the
45 contrary, the \$2,000,000 appropriated herein available for the early
46 college high school program shall support the continuation and
47 expansion of such program pursuant to a plan developed by the
48 commissioner and approved by the director of the budget. Provided,
49 however, that a portion of the payments to early college high school
50 programs awarded funding from this appropriation shall be awarded on
51 a sliding scale based upon the number of college credits earned
52 annually by participating students, consistent with guidelines



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1 established by the commissioner. Provided further that, notwith-
 2 standing any provision of law to the contrary, higher education
 3 partners participating in an early college high schools program, or
 4 the entity/entities responsible for setting tuition at the institu-
 5 tion, shall be authorized to set a reduced rate of tuition and/or
 6 fees, or to waive tuition and/or fees entirely, for students
 7 enrolled in such early college high schools program with no
 8 reduction in other state, local or other support for such students
 9 earning college credit that such higher education partner would
 10 otherwise be eligible to receive.

11 Provided further that, notwithstanding any provision of law to the
 12 contrary, of the amount appropriated herein, a minimum of
 13 \$12,500,000 per year shall be available in the 2014-15 through
 14 [2016-17] 2017-18 school years for the payment of grant awards as
 15 follows: \$2,500,000 of pathways in technology early college high
 16 school program grants and \$10,000,000 of teacher excellence fund
 17 grants; provided further that, notwithstanding any provision of law
 18 to the contrary, such \$12,500,000, plus any other amounts so desig-
 19 nated in other items of appropriation within the general fund local
 20 assistance account office of pre-kindergarten through grade twelve
 21 education program, shall constitute the competitive awards amount
 22 authorized for the 2013-14 school year by chapter 53 of the laws of
 23 2013.

24 Provided further that, notwithstanding any provision of law to the
 25 contrary, the \$2,500,000 appropriated herein available for pathways
 26 in technology early college high school (P-TECH) program grants
 27 shall be awarded pursuant to a plan developed by the commissioner
 28 and approved by the director of the budget, provided that such plan
 29 shall include but not be limited to (i) assurances that K-12, higher
 30 education and private-sector partners commit to the required
 31 elements and responsibilities of a P-TECH program, (ii) provisions
 32 to ensure regional diversity of grant recipients, and (iii) priority
 33 for P-TECH programs serving students in academically challenged
 34 school districts; provided further that the commissioner shall make
 35 available the request for proposals for such program on or before
 36 May fifteenth and the commissioner shall issue awards on or before
 37 August fifteenth; and provided further that a portion of the
 38 payments to P-TECH programs awarded funding from this appropriation
 39 shall be made on a sliding scale based upon the number of college
 40 credits earned annually by participating students, consistent with
 41 guidelines established by the commissioner. Provided further that,
 42 notwithstanding any provision of law to the contrary, higher educa-
 43 tion partners participating in a P-TECH program, or the
 44 entity/entities responsible for setting tuition at the institution,
 45 shall be authorized to set a reduced rate of tuition and/or fees, or
 46 to waive tuition and/or fees entirely, for students enrolled in such
 47 P-TECH program with no reduction in other state, local or other
 48 support for such students earning college credit that such higher
 49 education partner would otherwise be eligible to receive.

50 Provided further that, notwithstanding any provision of law to the
 51 contrary, the \$10,000,000 appropriated herein available for teacher
 52 excellence fund grants shall be awarded to eligible school districts

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1 pursuant to a request for proposals based on a plan developed by the
2 commissioner and approved by the director of the budget; provided
3 that such plan shall include an application for award of such grants
4 to such eligible school districts to provide annual teacher excel-
5 lence fund performance awards of up to \$20,000 to eligible teachers
6 rated as "highly effective" on the most recent annual professional
7 performance review, in accordance with the requirements of section
8 3012-d of the education law and the regulations of the commissioner,
9 pursuant to such districts' approved applications; provided that in
10 making such grants the commissioner shall prioritize school
11 districts' applications based on factors including but not limited
12 to (i) the extent to which the school district's application would
13 recognize and reward such teachers in school buildings with the
14 greatest academic need, in difficult-to-staff subject or certif-
15 ication areas and grade levels, and at critical points in a teach-
16 er's career in order to encourage highly effective teachers to
17 remain in the classroom, and (ii) the quality of the school
18 district's application; and provided further that the commissioner
19 shall make available the application for such grants on or before
20 May fifteenth and the commissioner shall issue grant awards an
21 agreed-to schedule.

22 Provided further that, notwithstanding any provision of law to the
23 contrary, of the amount appropriated herein, a minimum of
24 \$23,500,000 per year shall be available in the 2015-16 [and 2016-17]
25 through 2017-18 school years for the payment of grant awards as
26 follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an
27 expanded master teacher program, \$1,500,000 of pathways in technolo-
28 gy early college high school program grants, \$1,500,000 for a school
29 district teacher residency program, \$1,500,000 for a New York state
30 masters-in-education teacher incentive scholarship program, and
31 \$1,500,000 for QUALITYstarsNY; provided further that, notwithstanding
32 any provision of law to the contrary, such \$23,500,000, plus any
33 other amounts so designated in other items of appropriation within
34 the general fund local assistance account office of pre-kindergarten
35 through grade twelve education program, shall constitute the compet-
36 itive awards amount authorized for the 2015-16 school year.

37 Provided, further, that notwithstanding any provision of law to the
38 contrary, the \$15,000,000 appropriated herein available for grants
39 to full-day and half-day pre-kindergarten programs for three-year-
40 old and four-year-old children shall be awarded, based on a request
41 for proposals developed by the commissioner and approved by the
42 director of the budget, to school districts to establish new full-
43 day and half-day pre-kindergarten placements for three-year-olds and
44 four-year-olds; provided that such grants shall only be used to
45 supplement, not supplant existing pre-kindergarten programs; and
46 provided further, however, that any portion of such \$15,000,000 that
47 is not awarded shall remain available for subsequent awards in the
48 2015-16 school year or for full-day and half-day pre-kindergarten
49 grants to be awarded in subsequent school years. Provided, further,
50 that such grants from funds appropriated herein shall be awarded
51 based on factors including, but not limited to, the following: (i)
52 measures of school district need, (ii) measures of the need of



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1 students to be served by each of the school districts, (iii) the
2 school district's proposal to target the highest need schools and
3 students, (iv) the extent to which the district's proposal would
4 prioritize funds to maximize the total number of eligible children
5 in the district served in pre-kindergarten programs, and (v)
6 proposal quality. Provided, however, that full-day and half-day
7 pre-kindergarten grants appropriated herein shall only be available
8 to support programs (i) that provide instruction for at least five
9 hours per school day for full-day pre-kindergarten programs and at
10 least two and one-half hours per school day for half-day pre-kindergarten
11 programs; (ii) that agree to offer instruction consistent
12 with the New York state pre-kindergarten foundation for the common
13 core standards; (iii) that ensure that, to the extent community-
14 based providers are part of such program, such providers meet the
15 requirements of paragraphs d-1 and d-2 of subdivision 12 of section
16 3602-e of the education law; and (iv) that otherwise comply with all
17 of the same rules and requirements as universal pre-kindergarten
18 programs pursuant to section 3602-e of the education law except as
19 modified herein; provided that notwithstanding paragraph c of subdivi-
20 sion 1 of section 3602-e of the education law notwithstanding, for
21 the purposes of this appropriation, an eligible child shall be a
22 resident child who is three years of age on or before December first
23 of the year in which he or she is enrolled. Provided, further, that
24 as a condition of eligibility for receipt of such funding for three-
25 year-olds, a school district must currently offer a pre-kindergarten
26 program for four-year-old children, or children who would otherwise
27 be eligible under paragraph c of subdivision 1 of section 3602-e of
28 the education law; provided, further, that a school district may
29 apply for only as many full-day or half-day placements for three-
30 year-old children as it currently offers for four-year-old children,
31 or children who would otherwise be eligible under paragraph c of
32 subdivision 1 of section 3602-e of the education law. Provided,
33 further, that a school district's grant for three-year-old and four-
34 year-old pre-kindergarten shall equal the product of (A) (i) two
35 multiplied by the approved number of new full-day pre-kindergarten
36 placements plus (ii) the approved number of new half-day pre-kindergarten
37 placements, and (B) the district's selected aid per pre-kindergarten
38 pupil pursuant to subparagraph i of paragraph b of subdivision
39 10 of section 3602-e of the education law; provided, however,
40 that no district shall receive a grant in excess of the total actual
41 grant expenditures incurred by the district in the current school
42 year as approved by the commissioner. Provided, further, that as a
43 condition of eligibility for receipt of such funding, a school
44 district shall agree to adopt approved quality indicators within two
45 years, including, but not limited to, valid and reliable measures of
46 environmental quality, the quality of teacher-student interactions
47 and child outcomes, and ensure that any such assessment of child
48 outcomes shall not be used to make high-stakes educational decisions
49 for individual children. Provided, further, that no school district
50 shall receive more than forty percent of the total pre-kindergarten
51 for three-year-old and four-year-old children grant allocation.



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1 Provided, further, that notwithstanding any provision of law to the
 2 contrary, the \$2,500,000 appropriated herein available for an
 3 expanded master teachers program shall support the award of stipends
 4 of \$15,000 per annum over four years to individual high-performing
 5 teachers, and of related costs, administered by the state university
 6 of New York pursuant to a plan developed in consultation with the
 7 commissioner, who shall consult with appropriate state organizations
 8 representing K-12 public school teachers and approved by the direc-
 9 tor of the budget, to build a corps of outstanding teachers in order
 10 to improve the quality of instruction at public secondary schools.
 11 Such plan for use of funding appropriated herein shall: (i) allocate
 12 at least 80 percent of such stipends to high performing teachers in
 13 math, science, and related fields and up to 20 percent of such
 14 stipends to high performing teachers with an extension to their
 15 content area certificate in bilingual education or who hold certif-
 16 ication in English as a Second Language and high-performing teachers
 17 with dual certification in a content area and special education;
 18 (ii) establish an application process; (iii) guidelines by which
 19 applications from eligible teachers shall be evaluated, which shall
 20 include, but not be limited to, achievement of a rating of highly
 21 effective on the annual professional performance review; and (iv)
 22 provide periodic opportunities for professional development for
 23 successful applicants. Provided, further, that priority shall be
 24 given to applicants in regions of the state where a similar program
 25 is not otherwise offered. Notwithstanding any provision of law to
 26 the contrary, upon approval of the director of the budget, such
 27 \$2,500,000 of master teachers program funding may be sub-allocated,
 28 interchanged, transferred or otherwise made available to the state
 29 university of New York for the [sole purpose] services and expenses
 30 services and expenses of administering such program. Nothing herein
 31 shall be construed to limit the rights of labor organizations
 32 representing teachers to collectively bargain terms and conditions
 33 pursuant to article 14 of the civil service law.

34 Provided further that, notwithstanding any provision of law to the
 35 contrary, the \$1,500,000 appropriated herein available for pathways
 36 in technology early college high school (P-TECH) program grants
 37 shall be awarded pursuant to a plan developed by the commissioner
 38 and approved by the director of the budget, provided that such plan
 39 shall include but not be limited to (i) assurances that K-12, higher
 40 education and private-sector partners commit to the required
 41 elements and responsibilities of a P-TECH program, (ii) provisions
 42 to ensure regional diversity of grant recipients, and (iii) priority
 43 for P-TECH programs serving students in academically challenged
 44 school districts; provided further that the commissioner shall make
 45 available the request for proposals for such program on or before
 46 May fifteenth and the commissioner shall issue awards on or before
 47 August fifteenth; and provided further that a portion of the
 48 payments to P-TECH programs awarded funding from this appropriation
 49 shall be made on a sliding scale based upon the number of college
 50 credits earned annually by participating students, consistent with
 51 guidelines established by the commissioner. Provided further that in
 52 connection with such guidelines, the commissioner shall execute a

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1 memorandum of understanding with the state university of New York
2 and the city university of New York to develop common data
3 collection, sharing and reporting mechanisms based on student-level
4 data for students enrolled in P-TECH and smart scholars early
5 college high school programs. Provided further that, notwithstanding
6 any provision of law to the contrary, higher education partners
7 participating in a P-TECH program, or the entity/entities responsi-
8 ble for setting tuition at the institution, shall be authorized to
9 set a reduced rate of tuition and/or fees, or to waive tuition
10 and/or fees entirely, for students enrolled in such P-TECH program
11 with no reduction in other state, local or other support for such
12 students earning college credit that such higher education partner
13 would otherwise be eligible to receive.

14 Provided, further, that notwithstanding any provision of law to the
15 contrary, the \$1,500,000 appropriated herein available for a school
16 district teacher residency program shall be used to provide resident
17 teachers with the professional development and training to make an
18 immediate impact in schools in the state, pursuant to a plan devel-
19 oped by the commissioner and approved by the director of the budget.
20 Provided, further, that such plan shall establish a process for
21 selection of experienced nonprofit entities to manage the program.
22 Provided, further, that no school district shall receive more than
23 forty percent of the total grant allocation.

24 Provided, further, that notwithstanding any provision of law to the
25 contrary, \$1,500,000 of the amount appropriated herein shall be made
26 available for payment of New York state masters-in-education teacher
27 incentive scholarship program awards. Provided, further, that eligi-
28 bility for an award under this appropriation shall be limited to
29 students who are matriculated in an approved master's degree in
30 education program at a New York state public institution of higher
31 education leading to a career as a teacher in public elementary or
32 secondary education shall be eligible for an award, provided the
33 applicant: (a) earned an undergraduate degree from a college located
34 in New York state; and (b) was a New York State resident while earn-
35 ing such undergraduate degree; and (c) achieved academic excellence
36 as an undergraduate student, as defined by the higher education
37 services corporation in regulation; and (d) enrolls in full-time
38 study in an approved master's degree in education program at a New
39 York State public institution of higher education leading to a
40 career as teacher in public elementary or secondary education; and
41 (e) signs a contract with the corporation agreeing to teach in the
42 classroom on a full-time basis for five years in a school located
43 within New York state providing public elementary or secondary
44 education recognized by the board of regents or the university of
45 the state of New York including charter schools authorized pursuant
46 to article 56 of the education law; and (f) complies with the appli-
47 cable provisions of article 13 of education law and all requirements
48 promulgated by the corporation for the administration of the
49 program. Provided, further, that: (a) awards shall be granted to
50 applicants that the corporation has certified are eligible to
51 receive such awards; and (b) up to five hundred awards may be made
52 for the 2015-2016 academic year, provided such awards shall be made



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1 to recipients after the successful completion of the term, as
2 defined by the corporation. Provided, further, the corporation shall
3 grant such awards in an amount equal to the annual tuition charged
4 state resident students attending a graduate program full-time at
5 the state university of New York, or actual tuition charged, which-
6 ever is less, for not more than two academic years of full-time
7 graduate study leading to certification as an elementary or second-
8 ary classroom teacher; provided: (i) a student who receives educa-
9 tional grants and/or scholarships that cover the student's full cost
10 of attendance shall not be eligible for an award under this program;
11 (ii) for a student who receives educational grants and/or scholar-
12 ships that cover less than the student's full cost of attendance,
13 such grants and/or scholarships shall not be deemed duplicative of
14 this program and may be held concurrently with an award under this
15 program, provided that the combined benefits do not exceed the
16 student's full cost of attendance; and (iii) an award under this
17 program shall be applied to tuition after the application of all
18 other educational grants and scholarships limited to tuition and
19 shall be reduced in an amount equal to such educational grants
20 and/or scholarships. Provided, further that upon notification of an
21 award under this program, the institution shall defer the amount of
22 tuition equal to the award. No award shall be final until the recip-
23 ient's successful completion of a term has been certified by the
24 institution. A recipient of an award under this program shall not be
25 eligible for an award under the New York state math and science
26 teaching incentive program. Provided, further that awards granted
27 pursuant to this appropriation shall require a contract between the
28 award recipient and the corporation to authorize the corporation to
29 convert to a student loan the full amount of the award given pursu-
30 ant to this appropriation, plus interest, according to a schedule to
31 be determined by the corporation if: (a) two years after the
32 completion of the degree program and receipt of initial certifi-
33 cation it is found that a recipient is not teaching in a public
34 school located within New York state providing elementary or second-
35 ary education recognized by the board of regents or the university
36 of the state of New York including charter schools authorized pursu-
37 ant to article 56 of the education law; or (b) a recipient has not
38 taught in a public school located within New York state providing
39 elementary or secondary education recognized by the board of regents
40 or the university of the state of New York including charter schools
41 authorized pursuant to article 56 of the education law for five of
42 the seven years after the completion of the graduate degree program
43 and receipt of initial certification; or (c) a recipient fails to
44 complete his or her graduate degree program in education; or (d) a
45 recipient fails to receive or maintain his or her teaching certifi-
46 cate or license in New York state; or (e) a recipient fails to
47 respond to requests by the corporation for the status of his or her
48 academic or professional progress. Provided, further that the
49 preceding terms and conditions: (a) shall be deferred for any inter-
50 ruption in graduate study or employment as established by the rules
51 and regulations of the corporation; (b) shall be cancelled upon the
52 death of the recipient; and (c) notwithstanding any provision of



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1 this appropriation to the contrary, authorize the corporation to
2 provide for the waiver or suspension of any financial obligation
3 which would involve extreme hardship pursuant to rules and regu-
4 lations promulgated by the corporation. Notwithstanding any
5 provision of the law to the contrary, upon approval of the director
6 of the budget, such \$1,500,000 of masters-in-education teacher
7 incentive scholarship program funding may be sub-allocated, inter-
8 changed, transferred or otherwise made available to the higher
9 education services corporation for the sole purpose of administering
10 such program.

11 Provided, further, that notwithstanding any provision of law to the
12 contrary, the \$1,500,000 appropriated herein available for QUALITYs-
13 tarsNY shall be used, pursuant to a plan approved by the director of
14 the budget, to support implementation of a statewide system to
15 assess, improve, and communicate the level of quality in early
16 education and care settings throughout the state. Notwithstanding
17 any provision of law to the contrary, upon approval of the director
18 of the budget, the \$1,500,000 of funding appropriated herein for
19 QUALITYstarsNY may be sub-allocated, interchanged, transferred or
20 otherwise made available to the office of children and family
21 services for the sole purpose of administering such system.

22 Provided further that, notwithstanding any provision of law to the
23 contrary, of the amount appropriated herein, a minimum of
24 \$14,000,000 per year shall be available in the 2016-17 and 2017-18
25 school years for the payment of grant awards as follows: \$11,000,000
26 for empire state pre-kindergarten grants for three-year-old chil-
27 dren, \$2,000,000 for early college high school and career and tech-
28 nical education grants, and \$1,000,000 for QUALITYstarsNY; provided
29 further that, notwithstanding any provision of law to the contrary,
30 such \$14,000,000, plus any other amounts so designated in other
31 items of appropriation within the general fund local assistance
32 account office of pre-kindergarten through grade twelve education
33 program, shall constitute the competitive awards amount authorized
34 for the 2016-17 school year.

35 Provided further that, notwithstanding any provision of law to the
36 contrary, the \$11,000,000 appropriated herein available for empire
37 state pre-kindergarten grants to full-day and half-day pre-kinder-
38 garten programs for three-year-old children shall be awarded by the
39 empire state pre-kindergarten grant board, as established pursuant
40 to a chapter of the laws of 2016, where such board shall consist of
41 three persons appointed by the governor, one each upon the recommen-
42 dation of the temporary president of the senate and the speaker of
43 the assembly, and shall act by a unanimous vote of its members, to
44 school districts to establish new full-day and half-day pre-kinder-
45 garten placements for three-year-olds; provided that such grants
46 shall only be used to supplement, not supplant existing pre-kinder-
47 garten programs; and provided further, however, that any portion of
48 such \$11,000,000 that is not awarded shall remain available for
49 subsequent awards in the 2016-17 school year or for full-day and
50 half-day empire state pre-kindergarten grants to be awarded in
51 subsequent school years. Provided, further, that such grants from
52 funds appropriated herein shall be awarded based on factors includ-



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1 ing, but not limited to, the following: (i) measures of school
2 district need, (ii) measures of the need of students to be served by
3 each of the school districts, (iii) the school district's proposal
4 to target the highest need schools and students, (iv) the extent to
5 which the district's proposal would prioritize funds to maximize the
6 total number of eligible children in the district served in pre-kin-
7 dergarten programs, and (v) proposal quality. Provided, however,
8 that full-day and half-day empire state pre-kindergarten grants
9 appropriated herein shall only be available to support programs (i)
10 that provide instruction for at least five hours per school day for
11 full-day pre-kindergarten programs and at least two and one-half
12 hours per school day for half-day pre-kindergarten programs; (ii)
13 that agree to offer instruction consistent with applicable New York
14 state pre-kindergarten early learning standards; (iii) that ensure
15 that, to the extent community-based providers are part of such
16 program, such providers meet the requirements of paragraphs d-1 and
17 d-2 of subdivision 12 of section 3602-e of the education law; and
18 (iv) that otherwise comply with all of the same rules and require-
19 ments as universal pre-kindergarten programs pursuant to section
20 3602-e of the education law except as modified herein; provided that
21 notwithstanding paragraph c of subdivision 1 of section 3602-e of
22 the education law, for the purposes of this appropriation, an eligi-
23 ble child shall be a resident child who is three years of age on or
24 before December first of the year in which he or she is enrolled.
25 Provided, further, that as a condition of eligibility for receipt of
26 such funding, a school district must currently offer a pre-kinder-
27 garten program for four-year-old children, or children who would
28 otherwise be eligible under paragraph c of subdivision 1 of section
29 3602-e of the education law; provided, further, that a school
30 district may apply for only as many full-day or half-day placements
31 for three-year-old children as it currently offers for four-year-old
32 children, or children who would otherwise be eligible under para-
33 graph c of subdivision 1 of section 3602-e of the education law.
34 Provided, further, that a school district's grant for three-year-old
35 pre-kindergarten shall equal the product of (A) (i) two multiplied
36 by the approved number of new full-day pre-kindergarten placements
37 plus (ii) the approved number of new half-day pre-kindergarten
38 placements, and (B) the district's selected aid per pre-kindergarten
39 pupil pursuant to subparagraph i of paragraph b of subdivision 10 of
40 section 3602-e of the education law; provided, however, that no
41 district shall receive a grant in excess of the total actual grant
42 expenditures incurred by the district in the current school year as
43 approved by the commissioner. Provided, further, that as a condi-
44 tion of eligibility for receipt of such funding, a school district
45 shall agree to adopt approved quality indicators within two years,
46 including, but not limited to, valid and reliable measures of envi-
47 ronmental quality, the quality of teacher-student interactions and
48 child outcomes, and ensure that any such assessment of child
49 outcomes shall not be used to make high-stakes educational decisions
50 for individual children. Provided, further, that no school district
51 shall receive more than forty percent of the total empire state
52 pre-kindergarten for three-year-old children grant allocation.



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1 Provided further that, notwithstanding any provision of law to the
2 contrary, the \$2,000,000 appropriated herein available for early
3 college high school and career and technical education programs
4 shall be awarded pursuant to a plan developed by the commissioner
5 and approved by the director of the budget, provided that such plan
6 shall ensure regional diversity of grant recipients and prioritize
7 programs serving students in academically challenged school
8 districts; provided further that the commissioner shall make avail-
9 able the request for proposals for such programs on or before May
10 fifteenth and the commissioner shall issue awards on or before
11 August fifteenth; and provided further that a portion of the
12 payments to early college high school programs awarded funding from
13 this appropriation shall be made on a sliding scale based upon the
14 number of college credits earned annually by participating students,
15 consistent with guidelines established by the commissioner. Provided
16 further that in connection with such guidelines, the commissioner
17 shall execute a memorandum of understanding with the state universi-
18 ty of New York and the city university of New York to develop common
19 data collection, sharing and reporting mechanisms based on student-
20 level data for students enrolled in early college high school
21 programs. Provided further that, notwithstanding any provision of
22 law to the contrary, higher education partners participating in an
23 early college high school program, or the entity/entities responsi-
24 ble for setting tuition at the institution, shall be authorized to
25 set a reduced rate of tuition and/or fees, or to waive tuition
26 and/or fees entirely, for students enrolled in such an early college
27 high school program with no reduction in other state, local or other
28 support for such students earning college credit that such higher
29 education partner would otherwise be eligible to receive.

30 Provided, further, that notwithstanding any provision of law to the
31 contrary, the \$1,000,000 appropriated herein available for QUALITYs-
32 tarsNY shall be used, pursuant to a plan approved by the director of
33 the budget, to support implementation of a statewide system to
34 assess, improve, and communicate the level of quality in early
35 education and care settings throughout the state. Notwithstanding
36 any provision of law to the contrary, upon approval of the director
37 of the budget, the \$1,000,000 of funding appropriated herein for
38 QUALITYstarsNY may be suballocated, interchanged, transferred or
39 otherwise made available to the office of children and family
40 services for the sole purpose of administering such system. Provided
41 that, for the 2016-17 and 2017-18 school years, a portion of these
42 funds shall be used to support programs identified by the office of
43 children and family services, the department of health and mental
44 hygiene of the city of New York, or the department as needing
45 extraordinary quality support.

46 Provided further that, notwithstanding any inconsistent provision of
47 law, subject to the approval of the director of the budget, funds
48 appropriated herein may be interchanged with the appropriation for
49 School District Management Efficiency grants within the general fund
50 local assistance account office of pre-kindergarten through grade
51 twelve education program.



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1 Notwithstanding section 40 of the state finance law or any provision
2 of law to the contrary, this appropriation shall lapse on March 31,
3 [2017] 2018 ... 250,000,000 (re. \$221,288,000)

4 By chapter 53, section 1, of the laws of 2010, as transferred by chapter
5 53, section 1, of the laws of 2011:

6 For nonpublic school aid payable in the 2010-11 state fiscal year.
7 Notwithstanding any provision of law, rule or regulation to the
8 contrary, the amount appropriated herein represents the maximum
9 amount payable during the 2010-11 state fiscal year
10 80,605,000 (re. \$2,000)

11 For aid payable for additional nonpublic school aid. Notwithstanding
12 any inconsistent provision of law, funds appropriated herein shall
13 be available for payment of aid heretofore accrued and hereafter to
14 accrue provided that, notwithstanding any provision of law, rule or
15 regulation to the contrary, the amount appropriated herein repres-
16 ents the maximum amount payable during the 2010-11 state fiscal year
17 ... 28,500,000 (re. \$10,000)

18 For academic intervention for nonpublic schools based on a plan to be
19 developed by the commissioner of education and approved by the
20 director of the budget ... 922,000 (re. \$920,000)

21 For services and expenses of the New York state center for school
22 safety for the 2010-11 school year. Funds appropriated herein shall
23 be used to operate a statewide center and shall be subject to an
24 expenditure plan approved by the director of the budget
25 466,000 (re. \$4,000)

26 For services and expenses of the health education program for the
27 2010-11 school year. Funds appropriated herein shall be available
28 for health-related programs including, but not limited to, those
29 providing instruction and supportive services in comprehensive
30 health education and/or acquired immune deficiency syndrome (AIDS)
31 education. Of the amounts appropriated herein, \$86,000 shall be
32 available for the program previously operated as the school health
33 demonstration program. Notwithstanding any other provision of law to
34 the contrary, funds appropriated herein may be suballocated, subject
35 to the approval of the director of the budget, to any state agency
36 or department to accomplish the purpose of this appropriation
37 691,000 (re. \$292,000)

38 By chapter 53, section 1, of the laws of 2009:
39 For academic intervention for nonpublic schools based on a plan to be
40 developed by the commissioner of education and approved by the
41 director of the budget ... 922,000 (re. \$915,000)

42 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
43 section 1, of the laws of 2012:

44 For nonpublic school aid payable in the 2009-10 state fiscal year.
45 Notwithstanding any provision of law, rule or regulation to the
46 contrary, the amount appropriated herein represents the maximum
47 amount payable during the 2009-10 state fiscal year
48 80,605,000 (re. \$6,000)

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1 For aid payable for additional nonpublic school aid. Notwithstanding
 2 any inconsistent provision of law, funds appropriated herein shall
 3 be available for payment of aid heretofore accrued and hereafter to
 4 accrue provided that, notwithstanding any provision of law, rule or
 5 regulation to the contrary, the amount appropriated herein repres-
 6 ents the maximum amount payable during the 2009-10 state fiscal year
 7 ... 30,000,000 (re. \$5,000)

8 By chapter 53, section 1, of the laws of 2008:
 9 For academic intervention for nonpublic schools based on a plan to be
 10 developed by the commissioner of education and approved by the
 11 director of the budget, provided, however, that the amount of this
 12 appropriation available for expenditure and disbursement on and
 13 after September 1, 2008 shall be reduced by six percent of the
 14 amount that was undisbursed as of August 15, 2008
 15 980,000 (re. \$922,000)

16 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 17 496, section 3, of the laws of 2008:

18 For nonpublic school aid for the 2008-09 school year program.
 19 Notwithstanding any inconsistent provision of law, funds appropri-
 20 ated herein shall be available for payment of aid heretofore accrued
 21 and hereafter to accrue provided that, notwithstanding any provision
 22 of law, rule or regulation to the contrary, reimbursement, and the
 23 State's liability for such reimbursement, shall be limited to nine-
 24 ty-eight percent of the actual cost incurred by the nonpublic school
 25 as approved by the commissioner of education; provided further that
 26 on and after September 1, 2008, notwithstanding any inconsistent
 27 provision of law, rule or regulation, the amount of state reimburse-
 28 ment and liability for costs and activities funded through this
 29 appropriation shall be further reduced by six percent of such
 30 reduced amount, and that the amount of this appropriation available
 31 for expenditure and disbursement on and after such date shall be
 32 reduced by six percent of the amount that was undisbursed as of
 33 August 15, 2008 ... 85,750,000 (re. \$1,000,000)

34 For aid payable for additional nonpublic school aid. Notwithstanding
 35 any inconsistent provision of law, funds appropriated herein shall
 36 be available for payment of aid heretofore accrued and hereafter to
 37 accrue provided that, notwithstanding any provision of law, rule or
 38 regulation to the contrary, reimbursement, and the State's liability
 39 for such reimbursement, shall be limited to ninety-eight percent of
 40 the actual cost incurred by the nonpublic school as approved by the
 41 commissioner of education; provided further that on and after
 42 September 1, 2008, notwithstanding any inconsistent provision of
 43 law, rule or regulation, the amount of state reimbursement and
 44 liability for costs and activities funded through this appropriation
 45 shall be further reduced by six percent of such reduced amount, and
 46 that the amount of this appropriation available for expenditure and
 47 disbursement on and after such date shall be reduced by six percent
 48 of the amount that was undisbursed as of August 15, 2008 ...
 49 47,295,000 (re. \$3,306,000)

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1 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
2 section 1, of the laws of 2012:
3 For academic intervention for nonpublic schools based on a plan to be
4 developed by the commissioner of education and approved by the
5 director of the budget ... 1,000,000 (re. \$1,000,000)
6 For nonpublic school aid for the 2007-08 school year program.
7 Notwithstanding any inconsistent provision of law, funds appropri-
8 ated herein shall be available for payment of aid heretofore accrued
9 and hereafter to accrue ... 87,500,000 (re. \$4,918,000)

10 By chapter 53, section 1, of the laws of 2006:
11 For academic intervention for nonpublic schools based on a plan to be
12 developed by the commissioner of education and approved by the
13 director of the budget ... 1,000,000 (re. \$642,000)
14 For nonpublic school aid for the 2006-07 school year program.
15 Notwithstanding any inconsistent provision of law, funds shall be
16 available for payment of aid heretofore accrued and hereafter to
17 accrue ... 87,500,000 (re. \$7,514,000)

18 By chapter 53, section 1, of the laws of 2005:
19 For nonpublic school aid for the 2005-06 school year program.
20 Notwithstanding any inconsistent provision of law, funds shall be
21 available for payment of aid heretofore accrued and hereafter to
22 accrue ... 87,500,000 (re. \$5,303,000)

23 Special Revenue Funds - Federal
24 Federal Education Fund
25 Federal Department of Education Account - 25210

26 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
27 section 1, of the laws of 2015:
28 For grants to schools for specific programs including, but not limited
29 to, grants for purposes under title I of the elementary and second-
30 ary education act. Notwithstanding any inconsistent provision of
31 law, a portion of this appropriation may be suballocated to other
32 state departments and agencies, subject to the approval of the
33 director of the budget, as needed to accomplish the intent of this
34 appropriation (21740) ... 1,771,819,000 (re. \$1,771,819,000)
35 For grants to schools and other eligible entities for state grants for
36 improving teacher quality and mathematics and science partnerships
37 pursuant to title II of the elementary and secondary education act.
38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (23418) ...
42 242,841,000 (re. \$242,841,000)
43 For grants to schools and other eligible entities for English language
44 acquisition program pursuant to title III of the elementary and
45 secondary education act. Notwithstanding any inconsistent provision
46 of law, a portion of this appropriation may be suballocated to other
47 state departments and agencies, subject to the approval of the

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1 director of the budget, as needed to accomplish the intent of this
2 appropriation (23417) ... 61,000,000 (re. \$61,000,000)
3 For grants to schools and other eligible entities for the 21st century
4 community learning centers pursuant to title IV of the elementary
5 and secondary education act. Notwithstanding any inconsistent
6 provision of law, a portion of this appropriation may be suballo-
7 cated to other state departments and agencies, subject to the
8 approval of the director of the budget, as needed to accomplish the
9 intent of this appropriation (23416)
10 96,526,000 (re. \$96,526,000)
11 For grants to schools and other eligible entities for the charter
12 schools program pursuant to title V of the elementary and secondary
13 education act. Notwithstanding any inconsistent provision of law, a
14 portion of this appropriation may be suballocated to other state
15 departments and agencies, subject to the approval of the director of
16 the budget, as needed to accomplish the intent of this appropriation
17 (23415) ... 28,000,000 (re. \$28,000,000)
18 For grants to schools and other eligible entities for the rural educa-
19 tion initiative pursuant to title VI of the elementary and secondary
20 education act. Notwithstanding any inconsistent provision of law, a
21 portion of this appropriation may be suballocated to other state
22 departments and agencies, subject to the approval of the director of
23 the budget, as needed to accomplish the intent of this appropriation
24 (23414) ... 5,000,000 (re. \$5,000,000)
25 For grants to schools and other eligible entities for homeless educa-
26 tion program pursuant to title X of the elementary and secondary
27 education act. Notwithstanding any inconsistent provision of law, a
28 portion of this appropriation may be suballocated to other state
29 departments and agencies, subject to the approval of the director of
30 the budget, as needed to accomplish the intent of this appropriation
31 (23413) ... 8,000,000 (re. \$8,000,000)
32 For grants to schools and other eligible entities for specific
33 programs including, but not limited to, the Carl D. Perkins voca-
34 tional and applied technology education act (VTEA). Notwithstanding
35 any inconsistent provision of law, a portion of this appropriation
36 may be suballocated to other state departments and agencies, subject
37 to the approval of the director of the budget, as needed to accom-
38 plish the intent of this appropriation (23477)
39 68,578,000 (re. \$68,126,000)
40 For various grants to schools and other eligible entities. Notwith-
41 standing any inconsistent provision of law, a portion of this appro-
42 priation may be suballocated to other state departments and agen-
43 cies, subject to the approval of the director of the budget, as
44 needed to accomplish the intent of this appropriation (23407)
45 29,425,000 (re. \$29,425,000)
46 For the education of individuals with disabilities including up to
47 \$3,000,000 for services and expenses of early childhood direction
48 centers and \$500,000 for services and expenses of the center for
49 autism and related disabilities at the state university of New York
50 at Albany. Notwithstanding any inconsistent provision of law, a
51 portion of the funds appropriated herein shall be available, subject
52 to a plan developed by the commissioner of education and approved by

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1 the director of the budget, for grants to ensure appropriately
2 certified teachers in schools providing special services or programs
3 as defined in paragraphs e, g, i and l of subdivision 2 of section
4 4401 of the education law to children placed by school districts and
5 in approved preschool programs that provide full and half-day educa-
6 tional programs in accordance with section 4410 of the education law
7 for children placed by school district. Provided further that, in
8 the allocation of funds, priority shall be given to those programs
9 with a demonstrated need to increase the number of certified teach-
10 ers to comply with state and federal requirements. Such funds shall
11 be made available for such activities as certification preparation,
12 training, assisting schools with personnel shortages and supporting
13 activities that improve the delivery of services to improve results
14 for children with disabilities. Provided further that notwithstand-
15 ing any inconsistent provision of law, of the funds appropriated
16 herein: (i) \$2,000,000 shall be available for payments to schools
17 providing special services or programs as defined in paragraphs e,
18 g, i, and l of subdivision 2 of section 4401 of the education law to
19 help prevent excessive instructional staff turnover through a
20 targeted adjustment of compensation for teachers providing direct
21 instructional services to students at such schools. The commissioner
22 of education shall develop an allocation plan, subject to the
23 approval of the director of the budget, that distributes funds
24 appropriated herein among eligible schools, as defined herein, that
25 qualify based on the following criteria: eligible schools are those
26 that have complied with all applicable requirements for previous
27 grants for this purpose and whose average teacher salary are below
28 the salary provided for similarly qualified teachers in public
29 schools in the region in which such eligible school is located. The
30 allocation to each qualifying school shall be calculated based on
31 the number of weighted full time equivalent (FTE) staff, as defined
32 herein, in the per FTE award amount. The total number of weighted
33 FTE shall be determined by multiplying the actual number of FTE
34 teachers providing classroom instruction at each school, as deter-
35 mined by the commissioner, by: 1) a factor of 2.0 for those schools
36 where average salaries that are 50 percent or less of those in
37 public school located in the same geographic region; 2) a factor of
38 1.5 for those schools where average salaries that are 50 percent and
39 75 percent of public schools located in the same geographic region;
40 or 3) a factor of 1.0 for those schools where the average salaries
41 that are 75-100 percent of public schools located in the same
42 geographic region. The per FTE teacher award amount shall be calcu-
43 lated by dividing the \$2,000,000 by the total number of weighted FTE
44 staff; (ii) \$2,000,000 shall be available for payments to schools
45 providing special services or programs as defined in paragraphs e,
46 g, i, and l of subdivision 2 of section 4401 of the education law
47 and approved preschool programs in accordance with section 4410 of
48 the education law to help prevent excessive instructional staff
49 turnover through a targeted adjustment of compensation for teachers
50 providing direct instructional services to students at such schools.
51 The commissioner of education shall develop an allocation plan,
52 subject to the approval of the director of the budget, that distrib-



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1 utes funds appropriated herein among eligible schools; (iii) up to
 2 \$10,000,000 shall be available for costs associated with schools
 3 operated under article 85 of the education law which otherwise would
 4 be payable through the department's general fund aid to localities
 5 appropriation, provided further that notwithstanding any inconsis-
 6 tent provision of law, any disbursements against this \$10,000,000
 7 shall immediately reduce the amounts appropriated in the education
 8 department's general fund aid to localities for costs associated
 9 with schools operated under article 85 of the education law by an
 10 equivalent amount, and the portion of such general fund appropri-
 11 ation so affected shall have no further force or effect. Notwith-
 12 standing any provision of the law to the contrary, funds appropri-
 13 ated herein shall be available for payment of liabilities heretofore
 14 accrued or hereafter to accrue and, subject to the approval of the
 15 director of the budget, such funds shall be available to the depart-
 16 ment net of disallowances, refunds, reimbursements and credits.
 17 Notwithstanding any inconsistent provision of law, a portion of this
 18 appropriation may be suballocated to other state departments and
 19 agencies, as needed, to accomplish the intent of this appropriation
 20 (21737) ... 815,347,000 (re. \$815,347,000)

21 By chapter 53, section 1, of the laws of 2014:
 22 For grants to schools for specific programs including, but not limited
 23 to, grants for purposes under title I of the elementary and second-
 24 ary education act. Notwithstanding any inconsistent provision of
 25 law, a portion of this appropriation may be suballocated to other
 26 state departments and agencies, subject to the approval of the
 27 director of the budget, as needed to accomplish the intent of this
 28 appropriation ... 1,771,819,000 (re. \$1,354,098,000)
 29 For grants to schools and other eligible entities for state grants for
 30 improving teacher quality and mathematics and science partnerships
 31 pursuant to title II of the elementary and secondary education act.
 32 Notwithstanding any inconsistent provision of law, a portion of this
 33 appropriation may be suballocated to other state departments and
 34 agencies, subject to the approval of the director of the budget, as
 35 needed to accomplish the intent of this appropriation
 36 242,841,000 (re. \$185,139,000)
 37 For grants to schools and other eligible entities for English language
 38 acquisition program pursuant to title III of the elementary and
 39 secondary education act. Notwithstanding any inconsistent provision
 40 of law, a portion of this appropriation may be suballocated to other
 41 state departments and agencies, subject to the approval of the
 42 director of the budget, as needed to accomplish the intent of this
 43 appropriation ... 61,000,000 (re. \$52,222,000)
 44 For grants to schools and other eligible entities for the 21st century
 45 community learning centers pursuant to title IV of the elementary
 46 and secondary education act. Notwithstanding any inconsistent
 47 provision of law, a portion of this appropriation may be suballo-
 48 cated to other state departments and agencies, subject to the
 49 approval of the director of the budget, as needed to accomplish the
 50 intent of this appropriation ... 96,526,000 (re. \$39,219,000)

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1 For grants to schools and other eligible entities for the charter
2 schools program pursuant to title V of the elementary and secondary
3 education act. Notwithstanding any inconsistent provision of law, a
4 portion of this appropriation may be suballocated to other state
5 departments and agencies, subject to the approval of the director of
6 the budget, as needed to accomplish the intent of this appropriation
7 ... 28,000,000 (re. \$28,000,000)
8 For grants to schools and other eligible entities for the rural educa-
9 tion initiative pursuant to title VI of the elementary and secondary
10 education act. Notwithstanding any inconsistent provision of law, a
11 portion of this appropriation may be suballocated to other state
12 departments and agencies, subject to the approval of the director of
13 the budget, as needed to accomplish the intent of this appropriation
14 ... 5,000,000 (re. \$4,700,000)
15 For grants to schools and other eligible entities for homeless educa-
16 tion program pursuant to title X of the elementary and secondary
17 education act. Notwithstanding any inconsistent provision of law, a
18 portion of this appropriation may be suballocated to other state
19 departments and agencies, subject to the approval of the director of
20 the budget, as needed to accomplish the intent of this appropriation
21 ... 8,000,000 (re. \$5,454,000)
22 For grants to schools and other eligible entities for specific
23 programs including, but not limited to, the Carl D. Perkins voca-
24 tional and applied technology education act (VTEA).
25 Notwithstanding any inconsistent provision of law, a portion of this
26 appropriation may be suballocated to other state departments and
27 agencies, subject to the approval of the director of the budget, as
28 needed to accomplish the intent of this appropriation
29 68,578,000 (re. \$27,030,000)
30 For various grants to schools and other eligible entities. Notwith-
31 standing any inconsistent provision of law, a portion of this appro-
32 priation may be suballocated to other state departments and agen-
33 cies, subject to the approval of the director of the budget, as
34 needed to accomplish the intent of this appropriation
35 29,425,000 (re. \$26,529,000)
36 For the education of individuals with disabilities including up to
37 \$3,000,000 for services and expenses of early childhood direction
38 centers and \$500,000 for services and expenses of the center for
39 autism and related disabilities at the state university of New York
40 at Albany. Notwithstanding any inconsistent provision of law, a
41 portion of the funds appropriated herein shall be available, subject
42 to a plan developed by the commissioner of education and approved by
43 the director of the budget, for grants to ensure appropriately
44 certified teachers in schools providing special services or programs
45 as defined in paragraphs e, g, i and l of subdivision 2 of section
46 4401 of the education law to children placed by school districts and
47 in approved preschool programs that provide full and half-day educa-
48 tional programs in accordance with section 4410 of the education law
49 for children placed by school district. Provided further that, in
50 the allocation of funds, priority shall be given to those programs
51 with a demonstrated need to increase the number of certified teach-
52 ers to comply with state and federal requirements. Such funds shall

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1 be made available for such activities as certification preparation,
2 training, assisting schools with personnel shortages and supporting
3 activities that improve the delivery of services to improve results
4 for children with disabilities. Provided further that notwithstanding
5 any inconsistent provision of law, of the funds appropriated
6 herein: (i) \$2,000,000 shall be available for payments to schools
7 providing special services or programs as defined in paragraphs e,
8 g, i, and l of subdivision 2 of section 4401 of the education law to
9 help prevent excessive instructional staff turnover through a
10 targeted adjustment of compensation for teachers providing direct
11 instructional services to students at such schools. The commissioner
12 of education shall develop an allocation plan, subject to the
13 approval of the director of the budget, that distributes funds
14 appropriated herein among eligible schools, as defined herein, that
15 qualify based on the following criteria: eligible schools are those
16 that have complied with all applicable requirements for previous
17 grants for this purpose and whose average teacher salary are below
18 the salary provided for similarly qualified teachers in public
19 schools in the region in which such eligible school is located. The
20 allocation to each qualifying school shall be calculated based on
21 the number of weighted full time equivalent (FTE) staff, as defined
22 herein, in the per FTE award amount. The total number of weighted
23 FTE shall be determined by multiplying the actual number of FTE
24 teachers providing classroom instruction at each school, as deter-
25 mined by the commissioner, by: 1) a factor of 2.0 for those schools
26 where average salaries that are 50 percent or less of those in
27 public school located in the same geographic region; 2) a factor of
28 1.5 for those schools where average salaries that are 50 percent and
29 75 percent of public schools located in the same geographic region;
30 or 3) a factor of 1.0 for those schools where the average salaries
31 that are 75-100 percent of public schools located in the same
32 geographic region. The per FTE teacher award amount shall be calcu-
33 lated by dividing the \$2,000,000 by the total number of weighted FTE
34 staff; (ii) \$2,000,000 shall be available for payments to schools
35 providing special services or programs as defined in paragraphs e,
36 g, i, and l of subdivision 2 of section 4401 of the education law
37 and approved preschool programs in accordance with section 4410 of
38 the education law to help prevent excessive instructional staff
39 turnover through a targeted adjustment of compensation for teachers
40 providing direct instructional services to students at such schools.
41 The commissioner of education shall develop an allocation plan,
42 subject to the approval of the director of the budget, that distrib-
43 utes funds appropriated herein among eligible schools; (iii) up to
44 \$10,000,000 shall be available for costs associated with schools
45 operated under article 85 of the education law which otherwise would
46 be payable through the department's general fund aid to localities
47 appropriation, provided further that notwithstanding any inconsis-
48 tent provision of law, any disbursements against this \$10,000,000
49 shall immediately reduce the amounts appropriated in the education
50 department's general fund aid to localities for costs associated
51 with schools operated under article 85 of the education law by an
52 equivalent amount, and the portion of such general fund appropri-



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1 ation so affected shall have no further force or effect. Notwith-
 2 standing any provision of the law to the contrary, funds appropri-
 3 ated herein shall be available for payment of liabilities heretofore
 4 accrued or hereafter to accrue and, subject to the approval of the
 5 director of the budget, such funds shall be available to the depart-
 6 ment net of disallowances, refunds, reimbursements and credits.
 7 Notwithstanding any inconsistent provision of law, a portion of this
 8 appropriation may be suballocated to other state departments and
 9 agencies, as needed, to accomplish the intent of this appropriation
 10 ... 815,347,000 (re. \$239,331,000)

11 By chapter 53, section 1, of the laws of 2013:
 12 For grants to schools for specific programs including, but not limited
 13 to, grants for purposes under title I of the elementary and second-
 14 ary education act. Notwithstanding any inconsistent provision of
 15 law, a portion of this appropriation may be suballocated to other
 16 state departments and agencies, subject to the approval of the
 17 director of the budget, as needed to accomplish the intent of this
 18 appropriation ... 1,771,819,000 (re. \$706,947,000)

19 For grants to schools and other eligible entities for state grants for
 20 improving teacher quality and mathematics and science partnerships
 21 pursuant to title II of the elementary and secondary education act.
 22 Notwithstanding any inconsistent provision of law, a portion of this
 23 appropriation may be suballocated to other state departments and
 24 agencies, subject to the approval of the director of the budget, as
 25 needed to accomplish the intent of this appropriation
 26 242,841,000 (re. \$62,663,000)

27 For grants to schools and other eligible entities for English language
 28 acquisition program pursuant to title III of the elementary and
 29 secondary education act. Notwithstanding any inconsistent provision
 30 of law, a portion of this appropriation may be suballocated to other
 31 state departments and agencies, subject to the approval of the
 32 director of the budget, as needed to accomplish the intent of this
 33 appropriation ... 57,519,000 (re. \$6,799,000)

34 For grants to schools and other eligible entities for the 21st century
 35 community learning centers pursuant to title IV of the elementary
 36 and secondary education act. Notwithstanding any inconsistent
 37 provision of law, a portion of this appropriation may be suballo-
 38 cated to other state departments and agencies, subject to the
 39 approval of the director of the budget, as needed to accomplish the
 40 intent of this appropriation ... 96,526,000 (re. \$21,165,000)

41 For grants to schools and other eligible entities for the charter
 42 schools program pursuant to title V of the elementary and secondary
 43 education act. Notwithstanding any inconsistent provision of law, a
 44 portion of this appropriation may be suballocated to other state
 45 departments and agencies, subject to the approval of the director of
 46 the budget, as needed to accomplish the intent of this appropriation
 47 ... 28,000,000 (re. \$23,094,000)

48 For grants to schools and other eligible entities for the rural educa-
 49 tion initiative pursuant to title VI of the elementary and secondary
 50 education act. Notwithstanding any inconsistent provision of law, a
 51 portion of this appropriation may be suballocated to other state

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1 departments and agencies, subject to the approval of the director of
2 the budget, as needed to accomplish the intent of this appropriation
3 ... 5,000,000 (re. \$3,090,000)
4 For grants to schools and other eligible entities for homeless educa-
5 tion program pursuant to title X of the elementary and secondary
6 education act. Notwithstanding any inconsistent provision of law, a
7 portion of this appropriation may be suballocated to other state
8 departments and agencies, subject to the approval of the director of
9 the budget, as needed to accomplish the intent of this appropriation
10 ... 8,000,000 (re. \$3,789,000)
11 For grants to schools and other eligible entities for specific
12 programs including, but not limited to, the Carl D. Perkins voca-
13 tional and applied technology education act (VTEA).
14 Notwithstanding any inconsistent provision of law, a portion of this
15 appropriation may be suballocated to other state departments and
16 agencies, subject to the approval of the director of the budget, as
17 needed to accomplish the intent of this appropriation
18 68,578,000 (re. \$20,676,000)
19 For the education of individuals with disabilities including up to
20 \$3,000,000 for services and expenses of early childhood direction
21 centers and \$500,000 for services and expenses of the center for
22 autism and related disabilities at the state university of New York
23 at Albany. Notwithstanding any inconsistent provision of law, a
24 portion of the funds appropriated herein shall be available, subject
25 to a plan developed by the commissioner of education and approved by
26 the director of the budget, for grants to ensure appropriately
27 certified teachers in schools providing special services or programs
28 as defined in paragraphs e, g, i and l of subdivision 2 of section
29 4401 of the education law to children placed by school districts and
30 in approved preschool programs that provide full and half-day educa-
31 tional programs in accordance with section 4410 of the education law
32 for children placed by school district. Provided further that, in
33 the allocation of funds, priority shall be given to those programs
34 with a demonstrated need to increase the number of certified teach-
35 ers to comply with state and federal requirements. Such funds shall
36 be made available for such activities as certification preparation,
37 training, assisting schools with personnel shortages and supporting
38 activities that improve the delivery of services to improve results
39 for children with disabilities. Provided further that notwithstand-
40 ing any inconsistent provision of law, of the funds appropriated
41 herein: (i) \$2,000,000 shall be available for payments to schools
42 providing special services or programs as defined in paragraphs e,
43 g, i, and l of subdivision 2 of section 4401 of the education law to
44 help prevent excessive instructional staff turnover through a
45 targeted adjustment of compensation for teachers providing direct
46 instructional services to students at such schools. The commissioner
47 of education shall develop an allocation plan, subject to the
48 approval of the director of the budget, that distributes funds
49 appropriated herein among eligible schools, as defined herein, that
50 qualify based on the following criteria: eligible schools are those
51 that have complied with all applicable requirements for previous
52 grants for this purpose and whose average teacher salary are below

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1 the salary provided for similarly qualified teachers in public
2 schools in the region in which such eligible school is located. The
3 allocation to each qualifying school shall be calculated based on
4 the number of weighted full time equivalent (FTE) staff, as defined
5 herein, in the per FTE award amount. The total number of weighted
6 FTE shall be determined by multiplying the actual number of FTE
7 teachers providing classroom instruction at each school, as deter-
8 mined by the commissioner, by: 1) a factor of 2.0 for those schools
9 where average salaries that are 50 percent or less of those in
10 public school located in the same geographic region; 2) a factor of
11 1.5 for those schools where average salaries that are 50 percent and
12 75 percent of public schools located in the same geographic region;
13 or 3) a factor of 1.0 for those schools where the average salaries
14 that are 75-100 percent of public schools located in the same
15 geographic region. The per FTE teacher award amount shall be calcu-
16 lated by dividing the \$2,000,000 by the total number of weighted FTE
17 staff; (ii) \$2,000,000 shall be available for payments to schools
18 providing special services or programs as defined in paragraphs e,
19 g, i, and l of subdivision 2 of section 4401 of the education law
20 and approved preschool programs in accordance with section 4410 of
21 the education law to help prevent excessive instructional staff
22 turnover through a targeted adjustment of compensation for teachers
23 providing direct instructional services to students at such schools.
24 The commissioner of education shall develop an allocation plan,
25 subject to the approval of the director of the budget, that distrib-
26 utes funds appropriated herein among eligible schools; (iii) up to
27 \$10,000,000 shall be available for costs associated with schools
28 operated under article 85 of the education law which otherwise would
29 be payable through the department's general fund aid to localities
30 appropriation, provided further that notwithstanding any inconsis-
31 tent provision of law, any disbursements against this \$10,000,000
32 shall immediately reduce the amounts appropriated in the education
33 department's general fund aid to localities for costs associated
34 with schools operated under article 85 of the education law by an
35 equivalent amount, and the portion of such general fund appropri-
36 ation so affected shall have no further force or effect. Provided
37 that, notwithstanding any inconsistent provision of law, of the
38 funds appropriated herein, up to \$2,000,000 shall be available to
39 support program and/or fiscal audits and/or reviews of individual
40 preschool special education providers to be conducted by an external
41 audit firm selected through a competitive request for proposals
42 process or otherwise and, provided further that up to \$2,000,000
43 shall be available for development of data collection and analysis
44 systems to improve the capacity of the State, school districts and
45 municipalities oversight of the provision of preschool special
46 education services. Provided further that, to the extent permitted
47 by federal law, \$1,000,000 shall also be made available for grants
48 to be awarded to municipalities to enhance program oversight.
49 Notwithstanding any provision of the law to the contrary, funds
50 appropriated herein shall be available for payment of liabilities
51 heretofore accrued or hereafter to accrue and, subject to the
52 approval of the director of the budget, such funds shall be avail-



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1 able to the department net of disallowances, refunds, reimbursements
 2 and credits. Notwithstanding any inconsistent provision of law, a
 3 portion of this appropriation may be suballocated to other state
 4 departments and agencies, as needed, to accomplish the intent of
 5 this appropriation ... 815,347,000 (re. \$104,652,000)

6 By chapter 53, section 1, of the laws of 2012:

7 For grants to schools and other eligible entities for specific
 8 programs in the, but not limited to, amounts indicated for such
 9 programs, including \$1,776,819,000 for purposes under title I of the
 10 elementary and secondary education act, \$247,841,000 for improving
 11 teacher quality and mathematics and science partnerships pursuant to
 12 title II of the elementary and secondary education act, \$57,519,000
 13 for English language acquisition pursuant to title III of the
 14 elementary and secondary education act, \$96,526,000 for 21st century
 15 community learning centers pursuant to title IV of the elementary
 16 and secondary education act, \$23,000,000 for charter schools
 17 programs pursuant to title V of the elementary and secondary educa-
 18 tion act, \$42,425,000 for other purposes pursuant to the elementary
 19 and secondary education act and \$68,578,000 for grants to schools
 20 and other eligible entities for vocational and technical preparation
 21 programs pursuant to the perkins career and technical improvement
 22 act.

23 Notwithstanding any other provision of law to the contrary, funds
 24 appropriated herein may be suballocated, subject to the approval of
 25 the director of the budget, to any state agency or department to
 26 accomplish the purpose of this appropriation
 27 2,312,708,000 (re. \$100,000,000)

28 For the education of individuals with disabilities including up to
 29 \$3,000,000 for services and expenses of early childhood direction
 30 centers and \$500,000 for services and expenses of the center for
 31 autism and related disabilities at the state university of New York
 32 at Albany. Notwithstanding any inconsistent provision of law, a
 33 portion of the funds appropriated herein shall be available, subject
 34 to a plan developed by the commissioner of education and approved by
 35 the director of the budget, for grants to ensure appropriately
 36 certified teachers in schools providing special services or programs
 37 as defined in paragraphs e, g, i and l of subdivision 2 of section
 38 4401 of the education law to children placed by school districts and
 39 in approved preschool programs that provide full and half-day educa-
 40 tional programs in accordance with section 4410 of the education law
 41 for children placed by school district. Provided further that, in
 42 the allocation of funds, priority shall be given to those programs
 43 with a demonstrated need to increase the number of certified teach-
 44 ers to comply with state and federal requirements. Such funds shall
 45 be made available for such activities as certification preparation,
 46 training, assisting schools with personnel shortages and supporting
 47 activities that improve the delivery of services to improve results
 48 for children with disabilities. Provided further that notwithstand-
 49 ing any inconsistent provision of law, of the funds appropriated
 50 herein: (i) \$2,000,000 shall be available for payments to schools
 51 providing special services or programs as defined in paragraphs e,

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1 g, i, and l of subdivision 2 of section 4401 of the education law to
2 help prevent excessive instructional staff turnover through a
3 targeted adjustment of compensation for teachers providing direct
4 instructional services to students at such schools. The commissioner
5 of education shall develop an allocation plan, subject to the
6 approval of the director of the budget, that distributes funds
7 appropriated herein among eligible schools, as defined herein, that
8 qualify based on the following criteria: eligible schools are those
9 that have complied with all applicable requirements for previous
10 grants for this purpose and whose average teacher salary are below
11 the salary provided for similarly qualified teachers in public
12 schools in the region in which such eligible school is located. The
13 allocation to each qualifying school shall be calculated based on
14 the number of weighted full time equivalent (FTE) staff, as defined
15 herein, in the per FTE award amount. The total number of weighted
16 FTE shall be determined by multiplying the actual number of FTE
17 teachers providing classroom instruction at each school, as deter-
18 mined by the commissioner, by: 1) a factor of 2.0 for those schools
19 where average salaries that are 50 percent or less of those in
20 public school located in the same geographic region; 2) a factor of
21 1.5 for those schools where average salaries that are 50 percent and
22 75 percent of public schools located in the same geographic region;
23 or 3) a factor of 1.0 for those schools where the average salaries
24 that are 75-100 percent of public schools located in the same
25 geographic region. The per FTE teacher award amount shall be calcu-
26 lated by dividing the \$2,000,000 by the total number of weighted FTE
27 staff; (ii) \$2,000,000 shall be available for payments to schools
28 providing special services or programs as defined in paragraphs e,
29 g, i, and l of subdivision 2 of section 4401 of the education law
30 and approved preschool programs in accordance with section 4410 of
31 the education law to help prevent excessive instructional staff
32 turnover through a targeted adjustment of compensation for teachers
33 providing direct instructional services to students at such schools.
34 The commissioner of education shall develop an allocation plan,
35 subject to the approval of the director of the budget, that distrib-
36 utes funds appropriated herein among eligible schools; (iii) up to
37 \$10,000,000 shall be available for allowances to schools for the
38 blind and deaf to support services to students attending these
39 schools for costs which otherwise would be payable through the
40 department's general fund aid to localities appropriation, provided
41 further that notwithstanding any inconsistent provision of law, any
42 disbursements against this \$10,000,000 shall immediately reduce the
43 amounts appropriated in the education department's general fund aid
44 to localities for allowances to private schools for the blind and
45 deaf by an equivalent amount, and the portion of such general fund
46 appropriation so affected shall have no further force or effect.
47 Notwithstanding any provision of the law to the contrary, funds
48 appropriated herein shall be available for payment of liabilities
49 heretofore accrued or hereafter to accrue and, subject to the
50 approval of the director of the budget, such funds shall be avail-
51 able to the department net of disallowances, refunds, reimbursements
52 and credits ... 815,347,000 (re. \$2,000,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2011:
 2 For grants to schools for specific programs. Notwithstanding any other
 3 provision of law to the contrary, funds appropriated herein may be
 4 suballocated, subject to the approval of the director of the budget,
 5 to any state agency or department to accomplish the purpose of this
 6 appropriation ... 3,747,000 (re. \$3,747,000)
 7 For grants to schools for specific programs including, but not limited
 8 to, grants for purposes under title I of the elementary and second-
 9 ary education act. Notwithstanding any other provision of law to the
 10 contrary, funds appropriated herein may be suballocated, subject to
 11 the approval of the director of the budget, to any state agency or
 12 department to accomplish the purpose of this appropriation
 13 1,867,017,000 (re. \$20,000,000)
 14 For the purposes of the teacher incentive fund program as funded by
 15 the American recovery and reinvestment act of 2009. Funds appropri-
 16 ated herein shall be subject to all applicable reporting and
 17 accountability requirements contained in such act
 18 20,500,000 (re. \$19,917,000)

19 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
 20 section 1, of the laws of 2011:
 21 For grants to schools for specific programs. Notwithstanding any other
 22 provision of law to the contrary, funds appropriated herein may be
 23 suballocated, subject to the approval of the director of the budget,
 24 to any state agency or department to accomplish the purpose of this
 25 appropriation ... 3,747,000 (re. \$3,747,000)
 26 For the purposes of the teacher incentive fund program as funded by
 27 the American recovery and reinvestment act of 2009. Funds appropri-
 28 ated herein shall be subject to all applicable reporting and
 29 accountability requirements contained in such act. Notwithstanding
 30 any other provision of the law to the contrary and subject to the
 31 approval of the director of the budget, a portion of the funds
 32 appropriated herein may be transferred to the credit of the state
 33 purposes account of the state education department to carry out the
 34 purposes of this program ... 20,000,000 (re. \$365,000)

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Federal Health and Human Services Account - 25122

38 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
 39 section 1, of the laws of 2015:
 40 For grants to schools for specific programs (21742)
 41 5,000,000 (re. \$5,000,000)

42 By chapter 53, section 1, of the laws of 2014:
 43 For grants to schools for specific programs
 44 5,000,000 (re. \$50,000)

45 Special Revenue Funds - Federal
 46 Federal Miscellaneous Operating Grants Fund
 47 Federal Operating Grants Account - 25456

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
 2 section 1, of the laws of 2015:
 3 For grants to schools for specific programs (21826)
 4 5,000,000 (re. \$5,000,000)

5 Special Revenue Funds - Federal
 6 Federal USDA-Food and Nutrition Services Fund
 7 Federal USDA-Food and Nutrition Services Account - 25026

8 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
 9 section 1, of the laws of 2015:
 10 For grants to schools and other eligible entities for programs funded
 11 through the national school lunch act (21703)
 12 1,109,310,000 (re. \$1,109,310,000)

13 By chapter 53, section 1, of the laws of 2014:
 14 For grants to schools and other eligible entities for programs funded
 15 through the national school lunch act
 16 1,077,000,000 (re. \$183,456,000)

17 By chapter 53, section 1, of the laws of 2013:
 18 For grants to schools and other eligible entities for programs funded
 19 through the national school lunch act
 20 1,052,000,000 (re. \$137,872,000)

21 By chapter 53, section 1, of the laws of 2012:
 22 For grants to schools and other eligible entities for programs funded
 23 through the national school lunch act
 24 966,000,000 (re. \$41,000,000)

25 By chapter 53, section 1, of the laws of 2011:
 26 For grants to schools and other eligible entities for programs funded
 27 through the national school lunch act
 28 821,987,000 (re. \$235,000)

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Commercial Gaming Revenue Account - 23702

32 The appropriation made by chapter 53, section 1, of the laws of 2014, as
 33 amended by chapter 53, section 1, of the laws of 2015, is hereby
 34 amended and reappropriated to read:

35 For payment, pursuant to section 97-nnnn of the state finance law, of
 36 additional aid to school districts otherwise eligible for an appor-
 37 tionment pursuant to subdivision 4 of section 3602 of the education
 38 law, in order to support elementary and secondary education, which,
 39 notwithstanding any provision of law to the contrary, shall for
 40 purposes of this appropriation mean support through after-school
 41 programs, gap elimination adjustment restoration apportionments
 42 and/or foundation aid; provided that, for the 2014-15 school year,
 43 \$81,000,000 shall be available from the funds appropriated herein
 44 and shall be payable, on or after April 1, 2015, as a portion of the

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 gap elimination adjustment restoration in such year. Provided
 2 further that, \$81,000,000 of the funds appropriated herein shall be
 3 available for the 2015-16 school year and no more than 70 percent of
 4 such \$81,000,000 shall be available for the 2015-16 state fiscal
 5 year. Provided further that, \$81,000,000 of the funds appropriated
 6 herein shall be available for the 2016-17 school year and no more
 7 than 70 percent of such \$81,000,000 shall be available for the
 8 2016-17 state fiscal year; and provided further that, notwithstand-
 9 ing any provision of law to the contrary, the funds appropriated
 10 herein shall only be available to support such purposes and shall
 11 not be interchanged with any other item of appropriation; and
 12 provided that notwithstanding section 40 of the state finance law or
 13 any provision of law to the contrary, this appropriation shall
 14 remain in full force and effect to the maximum extent allowed by law
 15 ... 720,000,000 (re. \$720,000,000)



STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0 2,000,000
3	Special Revenue Funds - Federal	0 26,300,000
4		-----
5	All Funds	0 28,300,000
6		=====

7 REGULATION OF ELECTIONS PROGRAM

- 8 General Fund
- 9 Local Assistance Account - 10000

10 By chapter 50, section 1, of the laws of 2006, as amended by chapter
 11 496, section 1, of the laws of 2008:

12 The sum of five million dollars (\$5,000,000) is hereby appropriated
 13 for services and expenses related to the alteration of poll sites to
 14 provide accessibility for disabled voters. Such funds shall be allo-
 15 cated to local boards of elections in proportion to the percentage
 16 of the state's registered voters residing in each local board's
 17 jurisdiction on December 31, 2004. Local boards of elections shall
 18 submit an alteration plan to improve handicap accessibility to the
 19 state board of elections. Such moneys shall be payable on the audit
 20 and warrant of the state comptroller, on vouchers certified or
 21 approved by the state board of elections pursuant to subdivision
 22 four of section 3-100 of the election law, in the manner provided by
 23 law, provided, however, that the amount of this appropriation avail-
 24 able for expenditure and disbursement on and after September 1, 2008
 25 shall be reduced by six percent of the amount that was undisbursed
 26 as of August 15, 2008 ... 4,990,000 (re. \$2,000,000)

- 27 Special Revenue Funds - Federal
- 28 Federal Health and Human Services Fund
- 29 Poll Site Accessibility Account - 25169

30 By chapter 53, section 1, of the laws of 2012:

31 For services and expenses including prior year liabilities related to
 32 the alteration of poll sites to provide accessibility for disabled
 33 voters. Such funds shall be allocated to local boards of elections
 34 in proportion to the percentage of the state's registered voters
 35 residing in each local board's jurisdiction on December 31, 2004.
 36 Local boards of elections shall submit an alteration plan to improve
 37 handicap accessibility to the state board of elections. Such moneys
 38 shall be payable on the audit and warrant of the state comptroller,
 39 on vouchers certified or approved by the state board of elections
 40 pursuant to subdivision 4 of section 3-100 of the election law, in
 41 the manner provided by law ... 1,000,000 (re. \$1,000,000)

42 By chapter 53, section 1, of the laws of 2011:

43 For services and expenses including prior year liabilities related to
 44 the alteration of poll sites to provide accessibility for disabled
 45 voters. Such funds shall be allocated to local boards of elections

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 in proportion to the percentage of the state's registered voters
 2 residing in each local board's jurisdiction on December 31, 2004.
 3 Local boards of elections shall submit an alteration plan to improve
 4 handicap accessibility to the state board of elections. Such moneys
 5 shall be payable on the audit and warrant of the state comptroller,
 6 on vouchers certified or approved by the state board of elections
 7 pursuant to subdivision 4 of section 3-100 of the election law, in
 8 the manner provided by law ... 1,000,000 (re. \$900,000)

- 9 Special Revenue Funds - Federal
- 10 Federal Miscellaneous Operating Grants Fund
- 11 Help America Vote Act Implementation Account - 25497

12 By chapter 50, section 1, of the laws of 2009:
 13 Additional funding for services and expenses related to the implemen-
 14 tation of the help America vote act of 2002, including the purchase
 15 of new voting machines and disability accessible ballot marking
 16 devices for use by the local boards of elections pursuant to the
 17 help America vote act of 2002. Such moneys shall be allocated to the
 18 local boards of elections in proportion to the percentage of the
 19 state's registered voters residing in each local board's jurisdic-
 20 tion on December 31, 2004 ... 7,000,000 (re. \$500,000)

21 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 22 section 1, of the laws of 2011:
 23 For services and expenses related to the implementation of the help
 24 America vote act of 2002, including the purchase of new voting
 25 machines and disability accessible ballot marking devices for use by
 26 the local boards of elections pursuant to the help America vote act
 27 of 2002. Such moneys shall be allocated to local boards of elections
 28 in proportion to the percentage of the state's registered voters
 29 residing in each local board's jurisdiction on December 31, 2004 ...
 30 1,500,000 (re. \$1,500,000)

31 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
 32 section 1, of the laws of 2011:
 33 For services and expenses related to the implementation of the help
 34 America vote act of 2002, including the purchase of new voting
 35 machines and disability accessible ballot marking devices for use by
 36 the local boards of elections pursuant to the help America vote act
 37 of 2002. Such moneys shall be allocated to local boards of elections
 38 in proportion to the percentage of the state's registered voters
 39 residing in each local board's jurisdiction on December 31, 2004 ...
 40 9,300,000 (re. \$9,300,000)

41 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 42 section 1, of the laws of 2005:
 43 For services and expenses incurred for poll worker training and voter
 44 education efforts pursuant to a chapter of the laws of 2005 ...
 45 10,000,000 (re. \$3,100,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 181, section 20, of the laws of 2005, as amended by chapter
2 55, section 3, of the laws of 2006:
3 For services and expenses related to the purchase of new voting
4 machines and voting systems for use by local boards of elections
5 pursuant to the Help America Vote Act of 2002. Notwithstanding any
6 other provision of law, such funds may only be expended in accord-
7 ance with the provisions of this act related to the allocation of
8 such funds and the procurement and purchase of voting systems and
9 voting machines, including section ten of this act entitled "Formula
10 for allocating Help America Vote Act money to local boards of
11 election" and section twelve of this act entitled "Help America Vote
12 Act voting machine and system implementation procurement process".
13 Such moneys shall be payable on the audit and warrant of the state
14 comptroller on vouchers certified or approved in the manner provided
15 by law ... 190,000,000 (re. \$10,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0	21,758,400
3		-----	-----
4	All Funds	0	21,758,400
5		=====	=====

6 ADMINISTRATION PROGRAM

7 General Fund
8 Local Assistance Account - 10000

9 By chapter 53, section 1, of the laws of 2015:

10 Avon, Town of, for Flood Mitigation (25752)
11 80,000 (re. \$80,000)
12 Avon, Village of, for Flood Mitigation (25753)
13 85,000 (re. \$85,000)
14 Caledonia, Village of, for Flood Mitigation (25754)
15 100,000 (re. \$100,000)
16 Islip, Town of, For Roberto Clemente Park Cleanup (25755)
17 1,000,000 (re. \$1,000,000)
18 Catskill Master Plan Stewardship and Planning (25756)
19 500,000 (re. \$500,000)
20 Chautauqua County, including \$25,000 for Sunset Bay, \$100,000 for
21 Chadwick Bay, \$100,000 for Barcelona Harbor, and \$50,000 for Chau-
22 tauqua Lake Watershed Management Alliance (25757)
23 275,000 (re. \$275,000)
24 For services and expenses related to a Long Island nitrogen management
25 and mitigation plan. Not less than \$1,875,000 of this appropriation
26 shall be made available for services and expenses of the Long Island
27 regional planning council. Notwithstanding any other provision of
28 law, the director of the budget is hereby authorized to transfer up
29 to \$3,125,000 of this appropriation to state operations (25758) ...
30 5,000,000 (re. \$5,000,000)
31 Services and expenses of Cornell community integrated pest management
32 (24756) ... 550,000 (re. \$550,000)
33 Services and expenses of the Universal Waste Rule Program administered
34 by the Food Industry Alliance (25759)
35 100,000 (re. \$100,000)
36 Udell's Cove Preservation Committee (25760)
37 210,000 (re. \$210,000)
38 Town of North Elba/ORDA (25761) ... 250,000 (re. \$250,000)
39 Jefferson County Soil and Water Conservation District for Goose Bay
40 Invasive Control (25762) ... 25,000 (re. \$25,000)
41 For additional services and expenses of the invasive species and
42 dredging projects. Notwithstanding any provision of law this appro-
43 priation shall be allocated only pursuant to a plan setting forth an
44 itemized list of grantees with the amount to be received by each, or
45 the methodology for allocating such appropriation. Such plan shall
46 be subject to the approval of the temporary president of the senate
47 and the director of the budget and thereafter shall be included in a
48 resolution calling for the expenditure of such monies, which resol-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ution must be approved by a majority vote of all members elected to
2 the senate upon a roll call vote (25763)
3 400,000 (re. \$400,000)

4 By chapter 53, section 1, of the laws of 2014:
5 Sewage-Right-to-Know program ... 500,000 (re. \$500,000)
6 Services and expenses of Cornell community integrated pest management
7 ... 550,000 (re. \$221,000)
8 Pharmaceutical take back program ... 150,000 (re. \$150,000)
9 Dutch Hollow Brook Watershed ... 200,000 (re. \$200,000)
10 The Rockland Bergen Flood Mitigation task force
11 100,000 (re. \$100,000)
12 Services and expenses of EPCAL sewage treatment facility
13 5,000,000 (re. \$5,000,000)

14 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
15 section 1, of the laws of 2015:
16 Invasive species control and water dredging projects to include:
17 Allegany County Soil and Water Conservation District, including
18 \$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for
19 streams and creeks dredging and debris removal
20 155,000 (re. \$155,000)
21 Cattaraugus County Department of Public Works, including \$30,000 for
22 Conewango Creek dredging; \$25,000 for Lime invasive management;
23 \$30,000 for Thatcher Brook Channel dredging; and \$30,000 for the
24 dredging of debris and sediment at dams within the county
25 115,000 (re. \$115,000)
26 Chautauqua County Soil and Water Conservation District, included
27 \$100,000 for Bear Lake and \$100,000 for Cassadage Lake
28 200,000 (re. \$200,000)
29 Chautauqua Lake Association dredging and debris cleaning projects
30 50,000 (re. \$50,000)
31 Oswego County Soil and Water Conservation District, including \$300,000
32 for the Town of Granby, Lake Neatahwanta Dredging projects
33 300,000 (re. \$300,000)
34 Hanover, Town of ... 75,000 (re. \$75,000)
35 Jamestown Audubon Society ... 30,000 (re. \$30,000)
36 Livingston County Soil and Water Conservation District
37 25,000 (re. \$25,000)
38 Town of Oswegatchie for Black Lake Invasive Control projects
39 100,000 (re. \$100,000)
40 Fulton, City of ... 200,000 (re. \$200,000)
41 Oswego River Invasive Control ... 150,000 (re. \$150,000)
42 Cayuga Community College- Owasco Lake Watershed Restoration
43 600,000 (re. \$600,000)

44 By chapter 53, section 1, of the laws of 2013:
45 For services and expenses of Cornell community integrated pest manage-
46 ment ... 500,000 (re. \$5,000)

47 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
48 section 1, of the laws of 2015:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For invasive species control and water dredging projects to include:
 2 Hanover, Town of ... 75,000 (re. \$75,000)

3 By chapter 53, section 1, of the laws of 2012:
 4 For services and expenses of the invasive species program including
 5 \$50,000 for Lake Chautauqua and \$100,000 for Lake George
 6 500,000 (re. \$328,000)

7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 8 section 4, of the laws of 2009:
 9 For services and expenses of the Greenwood Lake bi-state commission
 10 ... 226,000 (re. \$29,000)
 11 For services and expenses of a Road Salt Study in the Adirondacks
 12 150,000 (re. \$150,000)
 13 For services and expenses of a Flood Mitigation Study - Village of
 14 Larchmont ... 75,000 (re. \$20,000)
 15 Edgewood Oak Brush Plains Preserve Improvement 376,000 (re. \$255,000)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 17 section 1, of the laws of 2008:
 18 For services and expenses for the Delaware River Basin Flood Control
 19 ... 245,000 (re. \$123,000)
 20 Edgewood Oak Brush Plains Preserve Improvement
 21 220,500 (re. \$95,000)
 22 Peconic Estuary ... 196,000 (re. \$141,000)

23 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 24 section 1, of the laws of 2008:
 25 Peconic Bay ... 196,000 (re. \$45,000)
 26 Invasive Species Eradication ... 980,000 (re. \$57,000)
 27 For services and expenses of a Jamaica Bay waterfront access improve-
 28 ment project ... 1,568,000 (re. \$1,400,000)

29 AIR AND WATER QUALITY MANAGEMENT PROGRAM

30 General Fund
 31 Local Assistance Account - 10000

32 By chapter 53, section 1, of the laws of 2013:
 33 For services and expenses of the following commissions notwithstanding
 34 any law to the contrary:
 35 The Interstate environmental commission ... 15,000 (re. \$300)
 36 The New England Interstate commission ... 38,000 (re. \$1,200)
 37 The Ohio river basin commission ... 14,000 (re. \$200)
 38 The Great Lakes commission ... 60,000 (re. \$700)

39 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

40 General Fund
 41 Local Assistance Account - 10000

42 By chapter 53, section 1, of the laws of 2015:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For payment to Essex county under an agreement with the department of
 2 environmental conservation (24802) ... 300,000 (re. \$300,000)
 3 For payment to Hamilton county under an agreement with the department
 4 of environmental conservation (24803) ... 150,000 ... (re. \$150,000)

5 By chapter 53, section 1, of the laws of 2014:

6 For community impact research grants. Such grants shall be in an
 7 amount of up to \$50,000 for community groups for projects that
 8 address a community's exposure to multiple environmental harms and
 9 risks. Such projects shall include studies to investigate the envi-
 10 ronment, or related public health issues of the community. Projects
 11 shall include research that will be used to expand the knowledge or
 12 understanding of the affected community. The results of the investi-
 13 gation shall be disseminated to members of the affected community.
 14 Community groups eligible for funding shall be located in the same
 15 area as the environmental and/or related public health issues to be
 16 addressed by the project. Such groups shall be primarily focused on
 17 addressing the environmental and/or related public health issues of
 18 the residents of the affected community and shall be comprised
 19 primarily of members of the affected community
 20 490,000 (re. \$490,000)

21 By chapter 53, section 1, of the laws of 2013:

22 For community impact research grants. Such grants shall be in an
 23 amount of up to \$50,000 for community groups for projects that
 24 address a community's exposure to multiple environmental harms and
 25 risks. Such projects shall include studies to investigate the envi-
 26 ronment, or related public health issues of the community. Projects
 27 shall include research that will be used to expand the knowledge or
 28 understanding of the affected community. The results of the investi-
 29 gation shall be disseminated to members of the affected community.
 30 Community groups eligible for funding shall be located in the same
 31 area as the environmental and/or related public health issues to be
 32 addressed by the project. Such groups shall be primarily focused on
 33 addressing the environmental and/or related public health issues of
 34 the residents of the affected community and shall be comprised
 35 primarily of members of the affected community
 36 490,000 (re. \$455,000)

37 By chapter 53, section 1, of the laws of 2012:

38 For community impact research grants. Such grants shall be in an
 39 amount of up to \$50,000 for community groups for projects that
 40 address a community's exposure to multiple environmental harms and
 41 risks. Such projects shall include studies to investigate the envi-
 42 ronment, or related public health issues of the community. Projects
 43 shall include research that will be used to expand the knowledge or
 44 understanding of the affected community. The results of the investi-
 45 gation shall be disseminated to members of the affected community.
 46 Community groups eligible for funding shall be located in the same
 47 area as the environmental and/or related public health issues to be
 48 addressed by the project. Such groups shall be primarily focused on
 49 addressing the environmental and/or related public health issues of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the residents of the affected community and shall be comprised
 2 primarily of members of the affected community
 3 490,000 (re. \$195,000)

4 By chapter 53, section 1, of the laws of 2011:
 5 For community impact research grants. Such grants shall be in an
 6 amount of up to \$50,000 for community groups for projects that
 7 address a community's exposure to multiple environmental harms and
 8 risks. Such projects shall include studies to investigate the envi-
 9 ronment, or related public health issues of the community. Projects
 10 shall include research that will be used to expand the knowledge or
 11 understanding of the affected community. The results of the investi-
 12 gation shall be disseminated to members of the affected community.
 13 Community groups eligible for funding shall be located in the same
 14 area as the environmental and/or related public health issues to be
 15 addressed by the project. Such groups shall be primarily focused on
 16 addressing the environmental and/or related public health issues of
 17 the residents of the affected community and shall be comprised
 18 primarily of members of the affected community
 19 490,000 (re. \$276,000)

20 By chapter 55, section 1, of the laws of 2010:
 21 For community impact research grants. Such grants shall be in an
 22 amount of up to \$50,000 for community groups for projects that
 23 address a community's exposure to multiple environmental harms and
 24 risks. Such projects shall include studies to investigate the envi-
 25 ronment, or related public health issues of the community. Projects
 26 shall include research that will be used to expand the knowledge or
 27 understanding of the affected community. The results of the investi-
 28 gation shall be disseminated to members of the affected community.
 29 Community groups eligible for funding shall be located in the same
 30 area as the environmental and/or related public health issues to be
 31 addressed by the project. Such groups shall be primarily focused on
 32 addressing the environmental and/or related public health issues of
 33 the residents of the affected community and shall be comprised
 34 primarily of members of the affected community
 35 490,000 (re. \$175,000)

36 By chapter 55, section 1, of the laws of 2009:
 37 For community impact research grants. Such grants shall be in an
 38 amount of up to \$50,000 for community groups for projects that
 39 address a community's exposure to multiple environmental harms and
 40 risks. Such projects shall include studies to investigate the envi-
 41 ronment, or related public health issues of the community. Projects
 42 shall include research that will be used to expand the knowledge or
 43 understanding of the affected community. The results of the investi-
 44 gation shall be disseminated to members of the affected community.
 45 Community groups eligible for funding shall be located in the same
 46 area as the environmental and/or related public health issues to be
 47 addressed by the project. Such groups shall be primarily focused on
 48 addressing the environmental and/or related public health issues of
 49 the residents of the affected community and shall be comprised

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 primarily of members of the affected community
2 490,000 (re. \$132,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For community impact research grants. Such grants shall be in an
5 amount of up to \$50,000 for community groups for projects that
6 address a community's exposure to multiple environmental harms and
7 risks. Such projects shall include studies to investigate the envi-
8 ronment, or related public health issues of the community. Projects
9 shall include research that will be used to expand the knowledge or
10 understanding of the affected community. The results of the investi-
11 gation shall be disseminated to members of the affected community.
12 Community groups eligible for funding shall be located in the same
13 area as the environmental and/or related public health issues to be
14 addressed by the project. Such groups shall be primarily focused on
15 addressing the environmental and/or related public health issues of
16 the residents of the affected community and shall be comprised
17 primarily of members of the affected community
18 490,000 (re. \$32,000)

19 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
20 section 1, of the laws of 2008:

21 For community impact research grants. Such grants shall be in an
22 amount of up to \$50,000 for community groups for projects that
23 address a community's exposure to multiple environmental harms and
24 risks. Such projects shall include studies to investigate the envi-
25 ronment, or related public health issues of the community. Projects
26 shall include research that will be used to expand the knowledge or
27 understanding of the affected community. The results of the investi-
28 gation shall be disseminated to members of the affected community.
29 Community groups eligible for funding shall be located in the same
30 area as the environmental and/or related public health issues to be
31 addressed by the project. Such groups shall be primarily focused on
32 addressing the environmental and/or related public health issues of
33 the residents of the affected community and shall be comprised
34 primarily of members of the affected community
35 490,000 (re. \$18,000)

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
37 section 1, of the laws of 2008:

38 For community impact research grants. Such grants shall be in an
39 amount of up to \$25,000 for community groups for projects that
40 address a community's exposure to multiple environmental harms and
41 risks. Such projects shall include studies to investigate the envi-
42 ronment, economy and public health of the community. Projects shall
43 be of a research nature that will be used to expand the knowledge or
44 understanding of the affected community. The results of the investi-
45 gation shall be disseminated to members of the affected community.
46 Community groups eligible for funding shall be located in the same
47 area as the environmental and/or public health problems to be
48 addressed by the project. Such groups shall be primarily focused on
49 addressing the environmental and/or public health problems of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 residents of the affected community and shall be comprised primarily
 2 of members of the affected community
 3 490,000 (re. \$53,000)

4 By chapter 55, section 1, of the laws of 2005:

5 For community impact research grants. Such grants shall be in an
 6 amount of up to \$25,000 for community groups for projects that
 7 address a community's exposure to multiple environmental harms and
 8 risks. Such projects shall include studies to investigate the envi-
 9 ronment, economy and public health of the community. Projects shall
 10 be of a research nature that will be used to expand the knowledge or
 11 understanding of the affected community. The results of the investi-
 12 gation shall be disseminated to members of the affected community.
 13 Community groups eligible for funding shall be located in the same
 14 area as the environmental and/or public health problems to be
 15 addressed by the project. Such groups shall be primarily focused on
 16 addressing the environmental and/or public health problems of the
 17 residents of the affected community and shall be comprised primarily
 18 of members of the affected community
 19 500,000 (re. \$11,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,899,601,927	594,557,050
4 Special Revenue Funds - Federal	1,347,215,000	2,333,486,000
5 Special Revenue Funds - Other	13,802,000	17,236,000
6	-----	-----
7 All Funds	3,260,618,927	2,945,279,050
8	=====	=====

9 SCHEDULE

10 CHILD CARE PROGRAM 491,988,377
11 -----

12 General Fund
13 Local Assistance Account - 10000

14 The money hereby appropriated is to be
15 available for payment of state aid hereto-
16 fore accrued or hereafter to accrue to
17 municipalities. Subject to the approval of
18 the director of the budget, the money
19 hereby appropriated shall be available to
20 the office net of disallowances, refunds,
21 reimbursements and credits.

22 Notwithstanding any inconsistent provision
23 of law, in lieu of payments authorized by
24 the social services law, or payments of
25 federal funds otherwise due to the local
26 social services districts for programs
27 provided under the federal social security
28 act or the federal food stamp act, funds
29 herein appropriated, in amounts certified
30 by the state commissioner or the state
31 commissioner of health as due from local
32 social services districts each month as
33 their share of payments made pursuant to
34 section 367-b of the social services law
35 may be set aside by the state comptroller
36 in an interest-bearing account with such
37 interest accruing to the credit of the
38 locality in order to ensure the orderly
39 and prompt payment of providers under
40 section 367-b of the social services law
41 pursuant to an estimate provided by the
42 commissioner of health of each local
43 social services district's share of
44 payments made pursuant to section 367-b of
45 the social services law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be transferred to any other appropriation
4 within the office of children and family
5 services and/or the office of temporary
6 and disability assistance and/or suballo-
7 cated to the office of temporary and disa-
8 bility assistance for the purpose of
9 paying local social services districts'
10 costs of the above program and may be
11 increased or decreased by interchange with
12 any other appropriation or with any other
13 item or items within the amounts appropri-
14 ated within the office of children and
15 family services general fund - local
16 assistance account with the approval of
17 the director of the budget who shall file
18 such approval with the department of audit
19 and control and copies thereof with the
20 chairman of the senate finance committee
21 and the chairman of the assembly ways and
22 means committee.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated, in combina-
25 tion with the money appropriated in feder-
26 al block grant, federal day care account,
27 including any funds transferred or subal-
28 located by the office of temporary and
29 disability assistance special revenue
30 funds - federal / aid to localities feder-
31 al health and human services fund federal
32 temporary assistance to needy families
33 block grant funds at the request of local
34 social services districts and, upon
35 approval of the director of the budget,
36 transfer of federal temporary assistance
37 for needy families block grant funds made
38 available from the New York works compli-
39 ance fund program or otherwise specif-
40 ically appropriated therefor, shall
41 constitute the state block grant for child
42 care. The money hereby appropriated is to
43 be available to social services districts
44 for child care assistance pursuant to
45 title 5-C of article 6 of the social
46 services law and shall be apportioned
47 among the social services districts by the
48 office according to an allocation plan
49 developed by the office and submitted to
50 the director of the budget for approval
51 within 60 days of enactment of the budget.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 A district's block grant allocation,
2 including any funds the office of tempo-
3 rary and disability assistance transfers
4 from a district's flexible fund for family
5 services allocation to the state block
6 grant for child care at the district's
7 request, for a particular federal fiscal
8 year is available only for child care
9 assistance expenditures made during that
10 federal fiscal year and which are claimed
11 by March 31 of the year immediately
12 following the end of that federal fiscal
13 year. Notwithstanding any other provision
14 of law, any claims for child care assist-
15 ance made by a social services district
16 for expenditures made during a particular
17 federal fiscal year, other than claims
18 made under title XX of the federal social
19 security act and under the food stamp
20 employment and training program, shall be
21 counted against the social services
22 district's block grant allocation for that
23 federal fiscal year.

24 A social services district shall expend its
25 allocation from the block grant in accord-
26 ance with the applicable provisions in
27 federal law and regulations relating to
28 the federal funds included in the state
29 block grant for child care and the regu-
30 lations of the office of children and
31 family services. Notwithstanding any other
32 provision of law, each district's claims
33 submitted under the state block grant for
34 child care will be processed in a manner
35 that maximizes the availability of federal
36 funds and ensures that the district meets
37 its maintenance of effort requirement in
38 each applicable federal fiscal year
39 (13907) 168,845,700

40 For services and expenses of a program to
41 increase participation of afterschool,
42 daycare, or other out-of-school care
43 providers who are eligible to participate
44 in the child and adult care food program.
45 Methods of increasing participation shall
46 include but not be limited to outreach and
47 technical assistance provided that such
48 funds shall be awarded to nonprofit organ-
49 izations through a competitive process and
50 provided further that such funds may be
51 transferred or suballocated to any state

DEPARTMENT OF FAMILY ASSISTANCE
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1 agency to accomplish the intent of this
2 appropriation (13926) 250,000
3 For services and expenses of the united
4 federation of teachers to provide profes-
5 sional development to child care providers
6 including but not necessarily limited to
7 licensed group family day care home,
8 registered family day care home and legal-
9 ly-exempt providers located in the city of
10 New York, to meet existing training
11 requirements and to enhance the develop-
12 ment of such providers (14033) 2,500,000
13 For services and expenses of the united
14 federation of teachers to establish and
15 operate a quality grant program for child
16 care providers which may include licensed
17 group family day care home providers,
18 registered family day care home providers
19 and legally-exempt providers located in
20 the city of New York (14052) 5,000,000
21 For services and expenses of the civil
22 service employees association, Local 1000,
23 AFSCME, AFL-CIO to provide professional
24 development to child care providers which
25 shall include but not necessarily be
26 limited to, licensed group family day care
27 home, registered family day care home and
28 legally-exempt providers located outside
29 the city of New York, to meet existing
30 training requirements and to enhance the
31 development of such providers; provided
32 however, that, pursuant to a request by
33 the civil services association, the funds
34 may be made available to CSEA Workers'
35 Opportunity Resources and Knowledge Insti-
36 tute (CSEA WORK Institute), or other
37 administrator designated by the union to
38 administer and implement the program for
39 the union (14034) 2,195,302
40 For services and expenses of the civil
41 service employees association, Local 1000,
42 AFSCME, AFL-CIO to establish and operate a
43 quality grant program for licensed group
44 family day care home and registered family
45 day care home providers outside the city
46 of New York; provided however, that,
47 pursuant to a request by the civil
48 services association, the funds may be
49 made available to CSEA Workers' Opportu-
50 nity Resources and Knowledge Institute

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1	(CSEA WORK Institute), or other adminis-	
2	trator designated by the union to adminis-	
3	ter and implement the program for the	
4	union (14032)	4,108,375
5		-----
6	Program account subtotal	182,899,377
7		-----

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Day Care Account - 25175

11 For services and expenses related to the
12 child care block grant.
13 Notwithstanding any inconsistent provision
14 of law, in lieu of payments authorized by
15 the social services law, or payments of
16 federal funds otherwise due to the local
17 social services districts for programs
18 provided under the federal social security
19 act or the federal food stamp act, funds
20 herein appropriated, in amounts certified
21 by the state commissioner or the state
22 commissioner of health as due from local
23 social services districts each month as
24 their share of payments made pursuant to
25 section 367-b of the social services law
26 may be set aside by the state comptroller
27 in an interest-bearing account with such
28 interest accruing to the credit of the
29 locality in order to ensure the orderly
30 and prompt payment of providers under
31 section 367-b of the social services law
32 pursuant to an estimate provided by the
33 commissioner of health of each local
34 social services district's share of
35 payments made pursuant to section 367-b of
36 the social services law.
37 Funds appropriated herein shall be available
38 for aid to municipalities, for services
39 and expenses under the child care block
40 grant and for payments to the federal
41 government for expenditures made pursuant
42 to the social services law and the state
43 plan for individual and family grant
44 program under the disaster relief act of
45 1974.
46 Such funds are to be available for payment
47 of aid, services and expenses heretofore
48 accrued or hereafter to accrue to munici-
49 palities. Subject to the approval of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 director of the budget, such funds shall
2 be available to the office net of disal-
3 lowances, refunds, reimbursements, and
4 credits.

5 Notwithstanding any inconsistent provision
6 of law, the amount herein appropriated may
7 be transferred to any other appropriation
8 within the office of children and family
9 services and/or the office of temporary
10 and disability assistance and/or suballo-
11 cated to the office of temporary and disa-
12 bility assistance for the purpose of
13 paying local social services districts'
14 costs of the above program and may be
15 increased or decreased by interchange with
16 any other appropriation or with any other
17 item or items within the amounts appropri-
18 ated within the office of children and
19 family services general fund - local
20 assistance account or special revenue
21 funds federal/state operations federal day
22 care account with the approval of the
23 director of the budget who shall file such
24 approval with the department of audit and
25 control and copies thereof with the chair-
26 man of the senate finance committee and
27 the chairman of the assembly ways and
28 means committee.

29 Notwithstanding any other provision of law,
30 the money hereby appropriated including
31 any funds transferred by the office of
32 temporary and disability assistance
33 special revenue funds - federal / aid to
34 localities federal health and human
35 services fund, federal temporary assist-
36 ance to needy families block grant funds
37 at the request of local social services
38 districts and, upon approval of the direc-
39 tor of the budget, transfer of federal
40 temporary assistance for needy families
41 block grant funds made available from the
42 New York works compliance fund program or
43 otherwise specifically appropriated there-
44 for, in combination with the money appro-
45 priated in the general fund / aid to
46 localities local assistance account,
47 appropriated for the state block grant for
48 child care shall constitute the state
49 block grant for child care.

50 Of the amounts appropriated herein, up to
51 \$216,755,000 of the state block grant for

DEPARTMENT OF FAMILY ASSISTANCE
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1 child care may be used for child care
2 assistance pursuant to title 5-C of arti-
3 cle 6 of the social services law. The
4 funds that are to be available to social
5 services districts for child care assist-
6 ance shall be apportioned among the social
7 services districts by the office according
8 to the allocation plan developed by the
9 office and submitted to the director of
10 the budget for approval within 60 days of
11 enactment of the budget. A district's
12 block grant allocation, including any
13 funds the office of temporary and disabil-
14 ity assistance transfers from a district's
15 flexible fund for family services allo-
16 cation to the state block grant for child
17 care at the district's request, for a
18 particular federal fiscal year is avail-
19 able only for child care assistance
20 expenditures made during that federal
21 fiscal year and which are claimed by March
22 31 of the year immediately following the
23 end of that federal fiscal year. Notwith-
24 standing any other provision of law, any
25 claims for child care assistance made by a
26 social services district for expenditures
27 made during a particular federal fiscal
28 year, other than claims made under title
29 XX of the federal social security act and
30 under the food stamp employment and train-
31 ing program, shall be counted against the
32 social services district's block grant
33 allocation for that federal fiscal year.

34 A social services district shall expend its
35 allocation from the block grant in accord-
36 ance with the applicable provisions in
37 federal law and regulations relating to
38 the federal funds included in the state
39 block grant for child care and the regu-
40 lations of the office of children and
41 family services. Notwithstanding any other
42 provision of law, each district's claims
43 submitted under the state block grant for
44 child care will be processed in a manner
45 that maximizes the availability of federal
46 funds and ensures that the district meets
47 its maintenance of effort requirement in
48 each applicable federal fiscal year. Funds
49 appropriated herein shall be subject to
50 the amount awarded in federal grant fund-
51 ing.

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1 Of the amounts appropriated herein, up to
2 \$38,332,000 of the funds may be available
3 for funding to social services districts
4 for child care assistance should addi-
5 tional health and human services funding
6 be available.

7 Of the amounts appropriated herein, up to
8 \$22,034,000 may be available for services
9 and expenses for the operation and coordi-
10 nation of child care resource and referral
11 agencies. Such funds are to be available
12 pursuant to a plan prepared by the office
13 of children and family services and
14 approved by the director of the budget to
15 continue existing programs with existing
16 contractors that are satisfactorily
17 performing as determined by the office of
18 children and family services, to award new
19 contracts to not-for-profit organizations
20 to continue programs where the existing
21 contractors are not satisfactorily
22 performing as determined by the office of
23 children and family services and/or to
24 award new contracts to not-for-profit
25 organizations through a competitive proc-
26 ess.

27 Of the amounts appropriated herein, up to
28 \$6,125,000 may be available for services
29 and expenses for the operation and coordi-
30 nation of legally exempt enrollment agen-
31 cies located in the city of New York.
32 Such funds are to be available pursuant to
33 a plan prepared by the office of children
34 and family services and approved by the
35 director of the budget to continue exist-
36 ing programs with existing contractors
37 that are satisfactorily performing as
38 determined by the office of children and
39 family services, to award new contracts to
40 not-for-profit organizations to continue
41 programs where the existing contractors
42 are not satisfactorily performing as
43 determined by the office of children and
44 family services and/or to award new
45 contracts to not-for-profit organizations
46 through a competitive process.

47 Of the amounts appropriated herein, up to
48 \$1,100,000 may be available for services
49 and expenses for the operation of
50 infant/toddler resource centers. Such
51 funds are to be available pursuant to a



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1 plan prepared by the office of children
2 and family services and approved by the
3 director of the budget to continue exist-
4 ing programs with existing contractors
5 that are satisfactorily performing as
6 determined by the office of children and
7 family services, to award new contracts to
8 not-for-profit organizations to continue
9 programs where the existing contractors
10 are not satisfactorily performing as
11 determined by the office of children and
12 family services and/or to award new
13 contracts to not-for-profit organizations
14 through a competitive process.

15 Of the amounts appropriated herein, up to
16 \$6,434,000 may be available for services
17 and expenses of child care provider train-
18 ing.

19 Of the amounts appropriated herein, up to
20 \$10,240,000 may be available for services
21 and expenses of child care scholarships
22 education and ongoing professional devel-
23 opment.

24 Of the amounts appropriated herein, up to
25 \$2,000,000 may be available for services
26 and expenses of the development and main-
27 tenance of automated systems in support of
28 licensing and oversight of child day care
29 providers.

30 Of the amounts appropriated herein, up to
31 \$586,000 may be available for services and
32 expenses to make awards through a compet-
33 itive grant process for start-up expenses
34 and for the promotion of child health and
35 safety, including equipment and minor
36 renovations.

37 Of the amounts appropriated herein, up to
38 \$300,000 may be available for services and
39 expenses for the establishment and/or
40 operation of child care services in the
41 state's courts.

42 Of the amounts appropriated herein, up to
43 \$2,020,000 may be available for services
44 and expenses of subsidy and quality activ-
45 ities at the state university of New York
46 including community colleges and state
47 operated campuses.

48 Of the amounts appropriated herein, up to
49 \$2,020,000 may be available for services
50 and expenses of subsidy and quality activ-
51 ities at the city university of New York,



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1 including community colleges and senior
2 colleges.
3 Of the amounts appropriated herein, up to
4 \$750,000 may be available for suballo-
5 cation to the department of agriculture
6 and markets for services and expenses of
7 child care services provided to children
8 of migrant workers in programs operated by
9 non-profit organizations under contract
10 with the department of agriculture and
11 markets to provide such care.
12 Of the amount appropriated herein, up to
13 \$50,000 may be available for services and
14 expenses of conducting a market rate
15 survey (13950) 308,746,000
16
17 Program account subtotal 308,746,000
18

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Quality Child Care and Protection Account - 21900

22 For services and expenses related to admin-
23 istering the "quality child care and
24 protection act" specifically, the
25 provision of grants to child day care
26 providers for health and safety purposes,
27 for training of child day care provider
28 staff and other activities to increase the
29 availability and/or quality of child care
30 programs. No expenditure shall be made
31 from this account until an expenditure
32 plan has been approved by the director of
33 the budget (13950) 343,000
34
35 Program account subtotal 343,000
36

37 FAMILY AND CHILDREN'S SERVICES PROGRAM 2,744,245,750
38

39 General Fund
40 Local Assistance Account - 10000

41 Notwithstanding any inconsistent provision
42 of law, the amount appropriated herein,
43 shall be available under a foster care
44 block grant for state reimbursement of
45 eligible social services district expendi-
46 tures for the provision and administration

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1 of foster care services including care,
2 maintenance, supervision, and tuition; for
3 supervision of foster children placed in
4 federally funded job corps programs; for
5 care, maintenance, supervision, and
6 tuition for adjudicated juvenile delin-
7 quents and persons in need of supervision
8 placed in residential programs operated by
9 authorized agencies and in out-of-state
10 residential programs; and for the
11 provision and administration of the
12 kinship guardian assistance program
13 including kinship guardianship assistance
14 payments and payments for non-recurring
15 guardianship expenses.

16 Notwithstanding any other provision of law,
17 a portion of the funds are available to
18 reimburse social services districts for
19 the change in the maximum state aid rates
20 established by the office of children and
21 family services for the 2016-17 rate year
22 pursuant to section 398-a of the social
23 services law and sections 4003 and 4405 of
24 the education law to reflect the continua-
25 tion of the cost of living adjustments
26 that became effective April 1, 2008 for
27 payments made to foster parents and for
28 salary and fringe benefit costs and other
29 critical nonpersonal services costs for
30 foster care programs as determined by the
31 office. Social services districts must
32 adjust the amount of payments made for
33 care provided by congregate care and
34 foster boarding home programs and to
35 foster parents to reflect the cost of
36 living adjustments in the manner specified
37 by the office. Each authorized agency
38 operating a congregate care or foster
39 boarding home program in New York state
40 for which the office sets a maximum state
41 aid rate pursuant to section 398-a of the
42 social services law or section 4003 or
43 4405 of the education law shall submit, at
44 the time and in a manner to be determined
45 by the office, a written certification,
46 attesting that the funds received for the
47 continuation of the cost of living adjust-
48 ment to the maximum state aid rate that
49 became effective April 1, 2008 for that
50 program will be or were used solely in
51 accordance with the requirements of the



DEPARTMENT OF FAMILY ASSISTANCE
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1 cost of living adjustment established by
2 the office. Notwithstanding any inconsis-
3 tent provision of law, including section 1
4 of part C of chapter 57 of the laws of
5 2006, as amended by section 1 of part I of
6 chapter 60 of the laws of 2014, for the
7 period commencing on April 1, 2016 and
8 ending March 31, 2017 the commissioner
9 shall apply a cost of living adjustment
10 for the purpose of establishing rates of
11 payments, contracts or any other form of
12 reimbursement.

13 Within the amounts appropriated herein,
14 state reimbursement to each social
15 services district for services identified
16 herein that are otherwise reimbursable by
17 the state from April 1, 2016 through March
18 31, 2017 shall be limited to a district
19 allocation, hereinafter referred to as the
20 district's block grant allocation.
21 Notwithstanding any other provision of
22 law, such block grant allocation shall be
23 based, in part, on each district's claims
24 for such costs, adjusted by the applicable
25 cost allocation methodology and net of any
26 retroactive payments for the 12 month
27 period ending June 30, 2015 that are
28 submitted on or before January 4, 2016
29 and, in part, on such other factors as
30 determined by the office of children and
31 family services and approved by the direc-
32 tor of the budget. Any portion of a social
33 services district's allocation from funds
34 appropriated herein not claimed by such
35 district during the state fiscal year may
36 be used by such district for expenditures
37 on preventive services provided pursuant
38 to section 409-a of the social services
39 law, independent living services and
40 aftercare services provided pursuant to
41 regulations of the department of family
42 assistance, claimed by such district
43 during the next state fiscal year up to
44 the amount remaining from the district's
45 foster care block grant allocation,
46 provided however, that any claims for such
47 services during the next state fiscal year
48 in excess of such amount shall be subject
49 to 62 percent state reimbursement exclu-
50 sive of any federal funds made available
51 for such purposes, in accordance with



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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 directives of the department of family
2 assistance and subject to the approval of
3 the director of the budget. Any claims
4 submitted by a social services district
5 for reimbursement for a particular state
6 fiscal year for which the social services
7 district does not receive state or federal
8 reimbursement during that state fiscal
9 year may not be claimed against that
10 district's block grant apportionment for
11 the next state fiscal year.

12 The office of children and family services,
13 with the approval of the director of the
14 budget, may reduce a district's block
15 grant allocation by the state share
16 decrease related to federal retroactive
17 reimbursement for such foster care
18 services identified herein. The office,
19 with the approval of the director of the
20 budget, may reduce a district's block
21 grant allocation by the state share of
22 disallowances or sanctions taken against
23 the district pursuant to the social
24 services law or federal law.

25 Notwithstanding any other provision of law,
26 the state shall not be responsible for
27 reimbursing a social services district and
28 a district shall not seek state reimburse-
29 ment for any portion of any state disal-
30 lowance or sanction taken against the
31 social services district, or any federal
32 disallowance attributable to final federal
33 agency decisions or to settlement made, on
34 or after July 1, 1995, when such disallow-
35 ance or sanction results from the failure
36 of the social services district to comply
37 with federal or state requirements,
38 including, but not limited to, failure to
39 document eligibility for federal or state
40 funds in the case record; provided, howev-
41 er, if the office determines that any
42 federal disallowance for services provided
43 between January 1, 1999 and May 31, 1999
44 results solely from the late enactment of
45 the state legislation implementing the
46 federal adoption and safe families act,
47 the state shall be solely responsible for
48 the full amount of the disallowance or
49 sanction; provided, further, however, this
50 provision shall be deemed to apply both
51 prospectively and retroactively regardless



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1 of whether such sanctions or disallowances
2 are for services provided or claims made
3 prior to or after April 1, 2016.

4 Notwithstanding any other provision of law,
5 any federal disallowance resulting from a
6 federal title IV-E eligibility review or
7 audit that uses extrapolated statistic
8 techniques shall be passed along by the
9 state to any and all social services
10 districts that the office of children and
11 family services has determined have not
12 complied with the title IV-E eligibility
13 requirements or have not taken the neces-
14 sary actions to ensure compliance with
15 such requirements including, but not
16 limited to, failing to: assess and fully
17 document all the criteria and have readily
18 available all the necessary documents to
19 establish and continue title IV-E eligi-
20 bility for all title IV-E eligible chil-
21 dren within the required time frames;
22 claim title IV-E funding only for cases
23 that meet all of the title IV-E eligibil-
24 ity criteria; and fully implement the
25 social services payment system on or
26 before April 1, 2005 for all direct and
27 voluntary agency foster care services.

28 Notwithstanding any law to the contrary, the
29 office of children and family services
30 shall impose on social services districts
31 any federal disallowance issued against
32 the state as a result of a federal title
33 IV-E secondary eligibility review regard-
34 less of the date the children may have
35 entered foster care, the date the eligi-
36 bility or payment errors occurred, or the
37 filing date of any federal claims for
38 reimbursement; provided, however, that the
39 state shall be responsible for the disal-
40 lowed costs and expenditures related to
41 the placement of children in a facility
42 operated by the office of children and
43 family services, which shall be determined
44 in the same manner as the disallowed costs
45 and expenditures for social services
46 districts other than the city of New York.
47 In order to reimburse the federal govern-
48 ment for the full amount of any disallow-
49 ance imposed on the state by the federal
50 administration for children and families
51 within the timeframes necessary to avoid



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1 any potential interest payments on such
2 amount, the office of children and family
3 services is authorized to immediately
4 offset funds otherwise due to each
5 district for a pro rata share of the total
6 disallowed costs based on the percentage
7 of applicable federal title IV-E claims
8 made by that district for the relevant
9 time period as compared to the total
10 applicable statewide title IV-E claims.
11 The amount of the offset against each
12 district will be adjusted, if necessary,
13 upon completion of the disallowance allo-
14 cation process. The final allocation of
15 the amount of any federal disallowance
16 resulting from a title IV-E secondary
17 eligibility review shall be allocated
18 among the districts so that each district
19 shall be responsible for the amount
20 attributable to each of the district's
21 children or cases that are determined by
22 the federal review to be unallowable. Each
23 district shall also be responsible for a
24 portion of the federal extrapolated disal-
25 lowance amount based on the relative error
26 rate for the district. The city of New
27 York's error rate will be based on the
28 federal sample and federal statistics. For
29 all social services districts other than
30 the city of New York, the error rate will
31 be based on a review conducted by the
32 district of a sample of children and/or
33 cases determined by the office of children
34 and family services and a re-review of a
35 sub-sample by the office of those children
36 and/or cases determined by the office. The
37 office of children and family services
38 will determine what is reasonable in
39 establishing the size of the sample and
40 sub-sample for each district. The office
41 of children and family services shall
42 notify each social services district of
43 the sample of children and/or cases from
44 the federal audit period that the social
45 services district must review. Any child
46 or case from the social services district
47 that was included in the federal sample
48 will automatically be included in the
49 social services district's review sample
50 and the determination made at the federal
51 review regarding that child or case will



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1 govern for the purposes of the social
2 services district's review. The social
3 services district must complete and submit
4 the results of its review to the office of
5 children and family services within 60
6 days of receipt of the sample. The error
7 rate for the district will be based on the
8 findings of the district's review and the
9 office of children and family services'
10 re-review. If a social services district
11 does not complete its review within 60
12 days of receiving the sample from the
13 office of children and family services,
14 the office of children and family services
15 shall assign an error rate to the social
16 services district based on the relative
17 percentage of the district's applicable
18 title IV-E claims for the relevant period
19 as compared to applicable statewide title
20 IV-E claims for that period and other
21 circumstances that the office of children
22 and family services may consider in order
23 to allocate 100 percent of the federal
24 disallowance. The office of children and
25 family services shall apply each social
26 services district's error rate to the
27 total amount of the district's applicable
28 title IV-E claims including associated
29 administrative expenses. The resulting
30 dollar amounts for all of the social
31 services districts will be summed to
32 derive the total amount of title IV-E
33 claims deemed to be in error statewide. To
34 establish a disallowance percentage for
35 each social services district, the amount
36 of the district's title IV-E claims deemed
37 to be in error will be divided by the
38 amount of statewide title IV-E claims
39 deemed to be in error. The resulting
40 disallowance percentage for each district
41 will be applied to the entire title IV-E
42 extrapolated disallowance calculated by
43 the federal review to determine the amount
44 of the extrapolated disallowance for which
45 the district is responsible. Each district
46 will be credited for the amount already
47 disallowed for any individual children or
48 cases found to be in error during the
49 federal review. The exclusive appeal
50 rights for the review of the amount of the
51 federal disallowance assigned to each



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1 social services district shall be pursuant
2 to article 78 of the civil practice laws
3 and rules; provided, however, that in any
4 such action all of the social services
5 districts shall be joined as necessary
6 parties and the venue of any such action
7 shall be in Rensselaer county. Any social
8 services district that fails to complete
9 its sample review in the required time
10 frames shall have no right to appeal and
11 shall not be a necessary party to any
12 action brought by another social services
13 district.

14 The money hereby appropriated is to be
15 available for payment of state aid hereto-
16 fore accrued or hereafter to accrue to
17 municipalities. Subject to the approval of
18 the director of the budget, the money
19 hereby appropriated shall be available to
20 the office net of disallowances, refunds,
21 reimbursements, and credits.

22 Notwithstanding any inconsistent provision
23 of law, the amount herein appropriated may
24 be transferred to any other appropriation
25 within the office of children and family
26 services and/or the office of temporary
27 and disability assistance and/or suballo-
28 cated to the office of temporary and disa-
29 bility assistance for the purpose of
30 paying local social services districts'
31 costs of the above program and may be
32 increased or decreased by interchange with
33 any other appropriation or with any other
34 item or items within the amounts appropri-
35 ated within the office of children and
36 family services general fund - local
37 assistance account with the approval of
38 the director of the budget who shall file
39 such approval with the department of audit
40 and control and copies thereof with the
41 chairman of the senate finance committee
42 and the chairman of the assembly ways and
43 means committee.

44 Notwithstanding any inconsistent provision
45 of law, in lieu of payments authorized by
46 the social services law, or payments of
47 federal funds otherwise due to the local
48 social services districts for programs
49 provided under the federal social security
50 act or the federal food stamp act, funds
51 herein appropriated, in amounts certified

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1 by the state comptroller or the state
2 commissioner of health as due from local
3 social services districts each month as
4 their share of payments made pursuant to
5 section 367-b of the social services law
6 may be set aside by the state comptroller
7 in an interest bearing account with such
8 interest accruing to the credit of the
9 locality in order to ensure the orderly
10 and prompt payment of providers under
11 section 367-b of the social services law
12 pursuant to an estimate provided by the
13 commissioner of health of each local
14 social services district's share of
15 payments made pursuant to section 367-b of
16 the social services law.

17 Notwithstanding the provisions of any other
18 law to the contrary, the office of chil-
19 dren and family services may, on behalf of
20 social services districts, make payments
21 to foster boarding homes paid directly by
22 social services districts by direct depos-
23 it or debit card. Local social services
24 districts shall reimburse the office for
25 the costs of administering such direct
26 deposit or debit card payments.

27 Notwithstanding any inconsistent provision
28 of the social services law or the state
29 finance law, the office of children and
30 family services shall, on a quarterly
31 basis, request that the office of tempo-
32 rary and disability assistance reimburse
33 the office of children and family services
34 for the non-federal share of the costs of
35 administering such direct deposit or debit
36 card payments to capture the local share
37 of such costs.

38 Notwithstanding any other provision of law,
39 if a social services district fails to
40 provide reimbursement to the office of
41 children and family services pursuant to
42 section 529 of the executive law within 60
43 days of receiving a bill for services
44 under such section, or by the date certain
45 set by such office for providing
46 reimbursement, whichever is later, the
47 offices of the department of family
48 assistance are authorized to exercise the
49 state's set-off rights by withholding any
50 amounts due and owing to such district
51 under this appropriation, up to such



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1 amounts due and owing to the state under
2 section 529 of the executive law and
3 transferring such funds to the miscella-
4 neous special revenue fund youth facility
5 per diem account (YF).

6 Notwithstanding any provision of articles
7 153, 154 and 163 of the education law,
8 there shall be an exemption from the
9 professional licensure requirements of
10 such articles, and nothing contained in
11 such articles, or in any other provisions
12 of law related to the licensure require-
13 ments of persons licensed under those
14 articles, shall prohibit or limit the
15 activities or services of any person in
16 the employ of a program or service oper-
17 ated, certified, regulated, funded,
18 approved by, or under contract with the
19 office of children and family services, a
20 local governmental unit as such term is
21 defined in article 41 of the mental
22 hygiene law, and/or a local social
23 services district as defined in section 61
24 of the social services law, and all such
25 entities shall be considered to be
26 approved settings for the receipt of
27 supervised experience for the professions
28 governed by articles 153, 154 and 163 of
29 the education law, and furthermore, no
30 such entity shall be required to apply for
31 nor be required to receive a waiver pursu-
32 ant to section 6503-a of the education law
33 in order to perform any activities or
34 provide any services (13997) 445,526,000

35 Notwithstanding any inconsistent provision
36 of law, the amount appropriated herein
37 shall be made available to reimburse 62
38 percent of eligible social services
39 district expenditures that are claimed by
40 March 31, 2017 for child welfare services
41 which shall include and be limited to
42 preventive services provided pursuant to
43 section 409-a of the social services law
44 other than community optional preventive
45 services, child protective services, inde-
46 pendent living services, after-care
47 services as defined in regulations of the
48 department of family assistance, and
49 adoption administration and services,
50 other than adoption subsidies provided
51 pursuant to title 9 of article 6 of the

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1 social services law and regulations of the
2 department of family assistance incurred
3 on or after October 1, 2015 and before
4 October 1, 2016 and that are otherwise
5 reimbursable by the state on or after
6 April 1, 2016, after first deducting there-
7 from any federal funds properly received
8 or to be received on account thereof upon
9 certification by the social services
10 district that it will not be using these
11 funds to supplant other state and local
12 funds and that the district will not
13 submit claims for reimbursement under this
14 appropriation for the same type and level
15 of services that the county previously
16 provided and claimed under any contract in
17 existence on October 1, 2002 as other than
18 child protective, preventive, independent
19 living, after care or adoption services or
20 adoption administration.

21 The money hereby appropriated is to be
22 available for payment of state aid hereto-
23 fore accrued or hereafter to accrue to
24 municipalities. Subject to the approval of
25 the director of the budget, the money
26 hereby appropriated shall be available to
27 the office net of disallowances, refunds,
28 reimbursements, and credits; provided,
29 however, that notwithstanding any other
30 provision of law, for a district to
31 receive reimbursement for such services,
32 the amount of funds that the district
33 expends on such services from its flexible
34 fund for family services allocation and
35 any flexible fund for family services
36 funds transferred at the district's
37 request to the title XX social services
38 block grant must, to the extent that fami-
39 lies are eligible therefore, be equal to
40 or greater than the district's portion of
41 the \$342,322,341 statewide child welfare
42 threshold amount, which shall be estab-
43 lished pursuant to a formula developed by
44 the office of temporary and disability
45 assistance and the office of children and
46 family services and approved by the direc-
47 tor of the budget.

48 Notwithstanding any other provision of law,
49 selected social services districts may
50 authorize the office of temporary and
51 disability assistance to intercept a



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1 portion of the funds on behalf of the
 2 office of children and family services
 3 otherwise due to the districts under this
 4 appropriation and/or under any other
 5 general fund - aid to localities appropri-
 6 ation available to such districts to
 7 suballocate to the office of mental health
 8 and subsequently for suballocation from
 9 the office of mental health to the depart-
 10 ment of health to use for the 38.9 percent
 11 of the non-federal share of the medical
 12 assistance payments for home and community
 13 based waiver services provided in accord-
 14 ance with subdivision 9 of section 366 of
 15 the social services law as authorized by
 16 such selected social services districts
 17 which choose to use preventive services
 18 funds to support such costs.

19 Notwithstanding any other provision of law,
 20 social services districts may authorize
 21 the office of temporary and disability
 22 assistance to intercept a portion of the
 23 funds on behalf of the office of children
 24 and family services otherwise due to the
 25 districts under this appropriation and/or
 26 under any other general fund - aid to
 27 localities appropriation available to such
 28 districts to transfer to any miscellaneous
 29 special revenue fund available to the
 30 office of children and family services to
 31 use for the local share of the federal
 32 funds available for education and training
 33 vouchers provided in accordance with
 34 section 477 of title IV-E of the social
 35 security act as authorized by such social
 36 services districts which choose to use
 37 funds to support such costs.

38 Notwithstanding any inconsistent provision
 39 of law, the amount herein appropriated may
 40 be transferred to any other appropriation
 41 within the office of children and family
 42 services and/or the office of temporary
 43 and disability assistance and/or suballo-
 44 cated to the office of temporary and disa-
 45 bility assistance for the purpose of
 46 paying local social services districts'
 47 costs of the above program and may be
 48 increased or decreased by interchange with
 49 any other appropriation or with any other
 50 item or items within the amounts appropri-
 51 ated within the office of children and

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1 family services general fund - local
2 assistance account with the approval of
3 the director of the budget who shall file
4 such approval with the department of audit
5 and control and copies thereof with the
6 chairman of the senate finance committee
7 and the chairman of the assembly ways and
8 means committee.

9 Notwithstanding any inconsistent provision
10 of law, in lieu of payments authorized by
11 the social services law, or payments of
12 federal funds otherwise due to the local
13 social services districts for programs
14 provided under the federal social security
15 act or the federal food stamp act, funds
16 herein appropriated, in amounts certified
17 by the state comptroller or the state
18 commissioner of health as due from local
19 social services districts each month as
20 their share of payments made pursuant to
21 section 367-b of the social services law
22 may be set aside by the state comptroller
23 in an interest bearing account with such
24 interest accruing to the credit of the
25 locality in order to ensure the orderly
26 and prompt payment of providers under
27 section 367-b of the social services law
28 pursuant to an estimate provided by the
29 commissioner of health of each local
30 social services district's share of
31 payments made pursuant to section 367-b of
32 the social services law.

33 Notwithstanding the provisions of any other
34 law to the contrary, the office of chil-
35 dren and family services may, on behalf of
36 local social services districts, make
37 payments for adoption subsidies by direct
38 deposit or debit card. Local social
39 services districts shall reimburse the
40 office for the costs of administering such
41 direct deposit or debit card payments.

42 Notwithstanding any inconsistent provision
43 of the social services law or the state
44 finance law, the office of children and
45 family services shall, on a quarterly
46 basis, request that the office of tempo-
47 rary and disability assistance reimburse
48 the office of children and family services
49 in an amount equal to 38 percent of the
50 non-federal share of the costs of adminis-
51 tering such direct deposit or debit card

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1 payments to capture the local share of
2 such costs.

3 Notwithstanding any other provision of law,
4 the office of children and family services
5 shall reissue per diem rates, required
6 pursuant to section 529 of the executive
7 law, for calendar years 2002 through 2009
8 to remove any adjustments to the costs
9 included in determining such rates to
10 reflect any changes in federal funding
11 made available to the office or to local
12 social services districts for such costs
13 and, provided further, the office shall
14 not include any such adjustments in per
15 diem rates established hereafter.

16 All reimbursement made by local social
17 services districts for care, maintenance
18 and supervision under this section shall
19 be paid directly to the state through the
20 office of children and family services for
21 deposit into a miscellaneous special
22 revenue fund known as the youth facility
23 per diem account.

24 Notwithstanding any other provision of law,
25 if a social services district fails to
26 provide reimbursement to the office of
27 children and family services pursuant to
28 section 529 of the executive law within 60
29 days of receiving a bill for services
30 under such section, or by the date certain
31 set by such office for providing
32 reimbursement, whichever is later, the
33 offices of the department of family
34 assistance are authorized to exercise the
35 state's set-off rights by withholding any
36 amounts due and owing to such district
37 under this appropriation, up to such
38 amounts due and owing to the state under
39 section 529 of the executive law and
40 transferring such funds to the miscella-
41 neous special revenue fund youth facility
42 per diem account (YF).

43 Notwithstanding any provision of articles
44 153, 154 and 163 of the education law,
45 there shall be an exemption from the
46 professional licensure requirements of
47 such articles, and nothing contained in
48 such articles, or in any other provisions
49 of law related to the licensure require-
50 ments of persons licensed under those
51 articles, shall prohibit or limit the



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1 activities or services of any person in
 2 the employ of a program or service operat-
 3 ed, certified, regulated, funded, approved
 4 by, or under contract with the office of
 5 children and family services, a local
 6 governmental unit as such term is defined
 7 in article 41 of the mental hygiene law,
 8 and/or a local social services district as
 9 defined in section 61 of the social
 10 services law, and all such entities shall
 11 be considered to be approved settings for
 12 the receipt of supervised experience for
 13 the professions governed by articles 153,
 14 154 and 163 of the education law, and
 15 furthermore, no such entity shall be
 16 required to apply for nor be required to
 17 receive a waiver pursuant to section
 18 6503-a of the education law in order to
 19 perform any activities or provide any
 20 services (13998) 635,073,000

21 Notwithstanding any other provision of law,
 22 the amount appropriated herein shall be
 23 available to reimburse for 98 percent of
 24 65 percent of eligible social services
 25 district expenditures that are claimed by
 26 March 31, 2017 for those community preven-
 27 tive services provided from October 1,
 28 2015 through September 30, 2016 at a cost
 29 that does not exceed the cost that was in
 30 effect on October 1, 2008 and that a
 31 social services district can demonstrate
 32 had been approved by the office of chil-
 33 dren and family services on or before
 34 October 1, 2008; provided, however, that
 35 should insufficient funds be available to
 36 provide state reimbursement for 98 percent
 37 of 65 percent of such costs, reimbursement
 38 shall be made proportionally to each
 39 district based on the percentage of their
 40 total eligible claims to the amount appro-
 41 priated; and, provided further, however,
 42 that if the amount appropriated exceeds
 43 the amount of funds necessary to reimburse
 44 98 percent of 65 percent of the eligible
 45 social services district expenditures, the
 46 office may, to the extent funds are avail-
 47 able, provide reimbursement for 98 percent
 48 of 65 percent of eligible social services
 49 district expenditures for new community
 50 preventive services programs approved by
 51 the office and only up to the amounts

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1 approved by the office. A local social
2 services district seeking federal and/or
3 state reimbursement for community preven-
4 tive services provided on or after October
5 1, 2015 must submit claims that separately
6 identify the costs of such services in a
7 form and manner and at such times as are
8 required by the department of family
9 assistance and that information regarding
10 outcome based measures that demonstrate
11 quality of services provided and program
12 effectiveness be submitted to the office
13 of children and family services in a form
14 and manner and at such times as required
15 by the office. Of the amount appropriated
16 herein, up to \$1 million may be used to
17 provide additional funding to an eligible
18 program or programs with evaluation
19 results that show program effectiveness
20 and demonstrate private monetary support
21 as determined by the office of children
22 and family services and approved by the
23 director of the budget (13999) 12,124,750

24 Notwithstanding any other provision of law,
25 for suballocation to the office of mental
26 health and subsequently for suballocation
27 from the office of mental health to the
28 department of health for 94 percent of 65
29 percent of the nonfederal share of medical
30 assistance payments for home and community
31 based waiver services provided in accord-
32 ance with subdivision 9 of section 366 of
33 the social services law as authorized by
34 selected social services districts which
35 choose to use preventive services funds to
36 support such costs and to authorize the
37 office of temporary and disability assist-
38 ance to intercept funds otherwise due to
39 the districts to provide the 38.9 percent
40 local share of such preventive services
41 expenditures.

42 Notwithstanding any inconsistent provision
43 of law, including section 1 of part C of
44 chapter 57 of the laws of 2006, as amended
45 by section 1 of part I of chapter 60 of
46 the laws of 2014, for the period commenc-
47 ing on April 1, 2016 and ending March 31,
48 2017 the commissioner shall apply a cost
49 of living adjustment for the purpose of
50 establishing rates of payments, contracts
51 or any other form of reimbursement (14001) ... 6,213,000

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1 For services and expenses of the office of
2 children and family services and local
3 social services districts for activities
4 necessary to comply with certain
5 provisions of the adoption and safe fami-
6 lies act of 1997 (P.L. 105-89) and chapter
7 7 of the laws of 1999 and chapter 668 of
8 the laws of 2006 requiring criminal record
9 checks for foster care parents, prospec-
10 tive adoptive parents, and adult household
11 members. Funds appropriated herein shall
12 be made available in accordance with a
13 plan to be developed by the commissioner
14 of the office of children and family
15 services and approved by the director of
16 the budget. Funds appropriated herein
17 shall be available for 94 percent of 98
18 percent of one-half of the non-federal
19 share of the national and state fees for
20 fingerprinting foster care parents,
21 prospective adoptive parents, and other
22 adult household members. Notwithstanding
23 any inconsistent provision of law, and
24 pursuant to chapter 7 of the laws of 1999
25 and chapter 668 of the laws of 2006, local
26 social services districts shall reimburse
27 the commissioner of the office of children
28 and family services for an amount equal to
29 53.94 percent of the non-federal share of
30 the cost of obtaining state and national
31 fingerprint records. Notwithstanding any
32 inconsistent provision of law, and pursu-
33 ant to chapter 7 of the laws of 1999 and
34 chapter 668 of the laws of 2006, the
35 commissioner of the office of children and
36 family services shall, on behalf of local
37 social services districts, make payments
38 to the division of criminal justice
39 services for processing of state and
40 national criminal record checks and any
41 other related costs. The commissioner
42 shall ensure expenditures made pursuant to
43 this provision reflect appropriate federal
44 and local shares. The commissioner of the
45 office of children and family services
46 shall request that the commissioner of the
47 office of temporary and disability assist-
48 ance reimburse the commissioner of the
49 office of children and family services in
50 an amount equal to 53.94 percent of the
51 nonfederal share of such payments provided



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1 that such reimbursement in payments
2 reflects actual expenditures made on
3 behalf of each local social services
4 district to capture the local share of
5 such costs.

6 Notwithstanding any inconsistent provision
7 of the social services law or the state
8 finance law, the commissioner shall, on a
9 quarterly basis, request that the commis-
10 sioner of the office of temporary and
11 disability assistance reimburse the
12 commissioner of the office of children and
13 family services in an amount equal to
14 53.94 percent of the non-federal share of
15 such fees to capture the local share of
16 such fees. Such reimbursement shall occur
17 on or before the one hundred and twentieth
18 day following the close of the preceding
19 quarter and shall be charged among
20 districts based on the number of children
21 currently placed in foster care in each
22 local social services district provided
23 that this methodology is revised quarterly
24 to reflect most current available data.
25 Amounts appropriated herein may, subject
26 to the director of the budget, be inter-
27 changed or transferred with any other
28 appropriation of the office of children
29 and family services or the office of
30 temporary and disability assistance as
31 necessary to reimburse the state share of
32 local social services district costs
33 appropriated herein (14002) 1,857,000

34 For services and expenses for the adoption
35 subsidy program pursuant to title 9 of
36 article 6 of the social services law.

37 Notwithstanding any inconsistent provision
38 of law, the liability of the state to
39 social services districts and the amount
40 to be distributed or otherwise expended by
41 the state to reimburse social services
42 districts pursuant to section 456 of the
43 social services law shall be 62 percent of
44 eligible social services district expendi-
45 tures.

46 The amount hereby appropriated is to be
47 available for payment of aid heretofore
48 accrued or hereafter to accrue to munici-
49 palities. Subject to the approval of the
50 director of the budget, the amount hereby
51 appropriated shall be available to the

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1 office net of disallowances, refunds,
2 reimbursements, and credits.

3 Notwithstanding any inconsistent provision
4 of law, the amount herein appropriated may
5 be transferred to any other appropriation
6 within the office of children and family
7 services and/or the office of temporary
8 and disability assistance and/or suballo-
9 cated to the office of temporary and disa-
10 bility assistance for the purpose of
11 paying local social services districts'
12 costs of the above program and may be
13 increased or decreased by interchange with
14 any other appropriation or with any other
15 item or items within the amounts appropri-
16 ated within the office of children and
17 family services general fund - local
18 assistance account with the approval of
19 the director of the budget who shall file
20 such approval with the department of audit
21 and control and copies thereof with the
22 chairman of the senate finance committee
23 and the chairman of the assembly ways and
24 means committee.

25 Notwithstanding any inconsistent provision
26 of law, in lieu of payments authorized by
27 the social services law, or payments of
28 federal funds otherwise due to the local
29 social services districts for programs
30 provided under the federal social security
31 act or the federal food stamp act, funds
32 herein appropriated, in amounts certified
33 by the state commissioner or the state
34 commissioner of health as due from local
35 social services districts each month as
36 their share of payments made pursuant to
37 section 367-b of the social services law
38 may be set aside by the state comptroller
39 in an interest-bearing account with such
40 interest accruing to the credit of the
41 locality in order to ensure the orderly
42 and prompt payment of providers under
43 section 367-b of the social services law
44 pursuant to an estimate provided by the
45 commissioner of health of each local
46 social services district's share of
47 payments made pursuant to section 367-b of
48 the social services law.

49 The amounts appropriated herein shall be
50 available for reimbursement of local
51 district claims only to the extent that



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1 such claims are submitted within twenty-
2 four months of the last day of the state
3 fiscal year in which the expenditures were
4 incurred, unless waived for good cause by
5 the commissioner subject to the approval
6 of the director of the budget.

7 Notwithstanding any inconsistent provision
8 of law, including section 1 of part C of
9 chapter 57 of the laws of 2006, as amended
10 by section 1 of part I of chapter 60 of
11 the laws of 2014, for the period commenc-
12 ing on April 1, 2016 and ending March 31,
13 2017 the commissioner shall apply a cost
14 of living adjustment for the purpose of
15 establishing rates of payments, contracts
16 or any other form of reimbursement.

17 Notwithstanding any other provision of law,
18 if a social services district fails to
19 provide reimbursement to the office of
20 children and family services pursuant to
21 section 529 of the executive law within 60
22 days of receiving a bill for services
23 under such section, or by the date certain
24 set by such office for providing
25 reimbursement, whichever is later, the
26 offices of the department of family
27 assistance are authorized to exercise the
28 state's set-off rights by withholding any
29 amounts due and owing to such district
30 under this appropriation, up to such
31 amounts due and owing to the state under
32 section 529 of the executive law and
33 transferring such funds to the miscella-
34 neous special revenue fund youth facility
35 per diem account (YF) (13917) 187,850,000

36 For services and expenditures to be made in
37 accordance with 42 U.S.C. 673(a)(8)(D).

38 Notwithstanding any inconsistent provision
39 of law, the amount herein appropriated may
40 be transferred to any other appropriation
41 within the office of children and family
42 services and may be increased or decreased
43 by interchange with any other appropri-
44 ation or with any other item or items
45 within the amounts appropriated within the
46 office of children and family services
47 with the approval of the director of the
48 budget who shall file such approval with
49 the department of audit and control and
50 copies thereof with the chairman of the

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1 senate finance committee and the chairman
2 of the assembly ways and means committee 5,000,000
3 For services and expenses for foster care,
4 adult and child protective services,
5 preventive and adoption services provided
6 by Indian tribes pursuant to subdivision 2
7 of section 39 of the social services law,
8 after deducting therefrom any federal
9 funds properly received or to be received.
10 Notwithstanding the provisions of any
11 other law to the contrary, the liability
12 of the state and the amount to be distrib-
13 uted or otherwise expended by the state
14 shall be 92 percent of eligible expendi-
15 tures.
16 Notwithstanding any provision of articles
17 153, 154 and 163 of the education law,
18 there shall be an exemption from the
19 professional licensure requirements of
20 such articles, and nothing contained in
21 such articles, or in any other provisions
22 of law related to the licensure require-
23 ments of persons licensed under those
24 articles, shall prohibit or limit the
25 activities or services of any person in
26 the employ of a program or service oper-
27 ated, certified, regulated, funded,
28 approved by, or under contract with the
29 office of children and family services, a
30 local governmental unit as such term is
31 defined in article 41 of the mental
32 hygiene law, and/or a local social
33 services district as defined in section 61
34 of the social services law, and all such
35 entities shall be considered to be
36 approved settings for the receipt of
37 supervised experience for the professions
38 governed by articles 153, 154 and 163 of
39 the education law, and furthermore, no
40 such entity shall be required to apply for
41 nor be required to receive a waiver pursu-
42 ant to section 6503-a of the education law
43 in order to perform any activities or
44 provide any services (14003) 3,700,000
45 For services and expenses of certain child
46 fatality review teams approved by the
47 office of children and family services for
48 the purposes of investigating and/or
49 reviewing the death of children (14004) 829,100
50 For services and expenses of certain local
51 or regional multidisciplinary child abuse

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1 investigation teams approved by the office
2 of children and family services for the
3 purpose of investigating reports of
4 suspected child abuse or maltreatment and
5 for new and established child advocacy
6 centers (14005) 5,229,900

7 The money hereby appropriated is to be
8 available for payment of state aid hereto-
9 fore accrued or hereafter to accrue to
10 municipalities. Subject to the approval of
11 the director of the budget, the money
12 hereby appropriated shall be available to
13 the office net of disallowances, refunds,
14 reimbursements, and credits.

15 Notwithstanding any inconsistent provision
16 of law, the amount herein appropriated may
17 be transferred to any other appropriation
18 within the office of children and family
19 services and/or the office of temporary
20 and disability assistance and/or suballo-
21 cated to the office of temporary and disa-
22 bility assistance for the purpose of
23 paying local social services districts'
24 costs of the above program and may be
25 increased or decreased by interchange with
26 any other appropriation or with any other
27 item or items within the amounts appropri-
28 ated within the office of children and
29 family services general fund - local
30 assistance account with the approval of
31 the director of the budget who shall file
32 such approval with the department of audit
33 and control and copies thereof with the
34 chairman of the senate finance committee
35 and the chairman of the assembly ways and
36 means committee.

37 Notwithstanding any inconsistent provision
38 of law, in lieu of payments authorized by
39 the social services law, or payments of
40 federal funds otherwise due to the local
41 social services districts for programs
42 provided under the federal social security
43 act or the federal food stamp act, funds
44 herein appropriated, in amounts certified
45 by the state commissioner or the state
46 commissioner of health as due from local
47 social services districts each month as
48 their share of payments made pursuant to
49 section 367-b of the social services law
50 may be set aside by the state comptroller
51 in an interest-bearing account with such

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1 interest accruing to the credit of the
2 locality in order to ensure the orderly
3 and prompt payment of providers under
4 section 367-b of the social services law
5 pursuant to an estimate provided by the
6 commissioner of health of each local
7 social services district's share of
8 payments made pursuant to section 367-b of
9 the social services law.

10 Notwithstanding any inconsistent provision
11 of law, the amount hereby appropriated
12 shall be available for the designated
13 purposes, less the amount, as certified by
14 the director of the budget, of any trans-
15 fers from the general fund to the tobacco
16 control and insurance initiatives pool
17 established pursuant to section 2807-v of
18 the public health law, to reflect the
19 state savings attributable to this program
20 resulting from an increase in the federal
21 medical assistance percentage available to
22 the state pursuant to the applicable
23 provisions of the federal social security
24 act.

25 The amounts appropriated herein shall be
26 available for reimbursement of local
27 district claims only to the extent that
28 such claims are submitted within twenty-
29 four months of the last day of the state
30 fiscal year in which the expenditures were
31 incurred, unless waived for good cause by
32 the commissioner subject to the approval
33 of the director of the budget.

34 For services and expenses of medical care
35 for foster children. The amount appropri-
36 ated herein shall be available for trans-
37 fer or suballocation to the department of
38 health for the medical assistance program
39 for such services and expenses (14006) 37,450,000

40 For services and expenses, including local
41 administrative costs, for providing medi-
42 caid home and community based waiver
43 services pursuant to subdivision 12 of
44 section 366 of the social services law.
45 The amount appropriated herein is subject
46 to a spending plan approved by the divi-
47 sion of the budget and may be available
48 for transfer or suballocation to the
49 department of health for the medical
50 assistance program for such services and
51 expenses.

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1 Notwithstanding any inconsistent provision
2 of law, including section 1 of part C of
3 chapter 57 of the laws of 2006, as amended
4 by section 1 of part I of chapter 60 of
5 the laws of 2014, for the period commencing
6 on April 1, 2016 and ending March 31,
7 2017 the commissioner shall apply a cost
8 of living adjustment for the purpose of
9 establishing rates of payments, contracts
10 or any other form of reimbursement.

11 Notwithstanding any provision of articles
12 153, 154 and 163 of the education law,
13 there shall be an exemption from the
14 professional licensure requirements of
15 such articles, and nothing contained in
16 such articles, or in any other provisions
17 of law related to the licensure requirements
18 of persons licensed under those
19 articles, shall prohibit or limit the
20 activities or services of any person in
21 the employ of a program or service operated,
22 certified, regulated, funded, approved by,
23 or under contract with the office of children
24 and family services, a local governmental unit
25 as such term is defined in article 41 of the
26 mental hygiene law, and/or a local social
27 services district as defined in section 61
28 of the social services law, and all such
29 entities shall be considered to be approved
30 settings for the receipt of supervised
31 experience for the professions governed by
32 articles 153, 154 and 163 of the education
33 law, and furthermore, no such entity shall
34 be required to apply for nor be required to
35 receive a waiver pursuant to section 6503-a
36 of the education law in order to perform
37 any activities or provide any services (13919)
38 73,289,000

40 The money hereby appropriated is to be
41 available for payment of state aid heretofore
42 accrued or hereafter to accrue to municipalities.
43 Subject to the approval of the director of
44 the budget, the money hereby appropriated shall
45 be available to the office net of disallowances,
46 refunds, reimbursements, and credits.

48 Notwithstanding any inconsistent provision
49 of law, the amount herein appropriated may
50 be transferred to any other appropriation
51 within the office of children and family

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1 services and/or the office of temporary
2 and disability assistance and/or suballo-
3 cated to the office of temporary and disa-
4 bility assistance for the purpose of
5 paying local social services districts'
6 costs of the above program and may be
7 increased or decreased by interchange with
8 any other appropriation or with any other
9 item or items within the amounts appropri-
10 ated within the office of children and
11 family services general fund - local
12 assistance account with the approval of
13 the director of the budget who shall file
14 such approval with the department of audit
15 and control and copies thereof with the
16 chairman of the senate finance committee
17 and the chairman of the assembly ways and
18 means committee.

19 Notwithstanding any inconsistent provision
20 of law, in lieu of payments authorized by
21 the social services law, or payments of
22 federal funds otherwise due to the local
23 social services districts for programs
24 provided under the federal social security
25 act or the federal food stamp act, funds
26 herein appropriated, in amounts certified
27 by the state commissioner or the state
28 commissioner of health as due from local
29 social services districts each month as
30 their share of payments made pursuant to
31 section 367-b of the social services law
32 may be set aside by the state comptroller
33 in an interest-bearing account with such
34 interest accruing to the credit of the
35 locality in order to ensure the orderly
36 and prompt payment of providers under
37 section 367-b of the social services law
38 pursuant to an estimate provided by the
39 commissioner of health of each local
40 social services district's share of
41 payments made pursuant to section 367-b of
42 the social services law.

43 The amounts appropriated herein shall be
44 available for reimbursement of local
45 district claims only to the extent that
46 such claims are submitted within twenty-
47 four months of the last day of the state
48 fiscal year in which the expenditures were
49 incurred, unless waived for good cause by
50 the commissioner subject to the approval
51 of the director of the budget.



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1 Notwithstanding any inconsistent provision
2 of law, including section 1 of part C of
3 chapter 57 of the laws of 2006, as amended
4 by section 1 of part I of chapter 60 of
5 the laws of 2014, for the period commencing
6 on April 1, 2016 and ending March 31,
7 2017 the commissioner shall apply a cost
8 of living adjustment for the purpose of
9 establishing rates of payments, contracts
10 or any other form of reimbursement.

11 Notwithstanding subdivision 10 of section
12 153 of the social services law and any
13 other provision of law to the contrary,
14 for state fiscal year 2016-17, the amount
15 appropriated herein shall be available for
16 18.424 percent reimbursement for local
17 expenditures for maintenance of hand-
18 icapped children placed by school
19 districts pursuant to article 89 of the
20 education law, except that in the case of
21 a student attending a state-operated
22 school for the deaf or blind pursuant to
23 article 87 or 88 of the education law who
24 was not placed in such school by a school
25 district shall be subject to 94 percent of
26 98 percent of 50 percent reimbursement by
27 the state after first deducting therefrom
28 any federal funds received or to be
29 received on account of such expenditures
30 (13920) 40,924,000

31 The money hereby appropriated is to be
32 available for payment of state aid hereto-
33 fore accrued or hereafter to accrue to
34 municipalities. Subject to the approval of
35 the director of the budget, the money
36 hereby appropriated shall be available to
37 the office net of disallowances, refunds,
38 reimbursements, and credits.

39 Notwithstanding any inconsistent provision
40 of law, the amount herein appropriated may
41 be transferred to any other appropriation
42 within the office of children and family
43 services and/or the office of temporary
44 and disability assistance and/or suballo-
45 cated to the office of temporary and disa-
46 bility assistance for the purpose of
47 paying local social services districts'
48 costs of the above program and may be
49 increased or decreased by interchange with
50 any other appropriation or with any other
51 item or items within the amounts appropri-

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1 ated within the office of children and
2 family services general fund - local
3 assistance account with the approval of
4 the director of the budget who shall file
5 such approval with the department of audit
6 and control and copies thereof with the
7 chairman of the senate finance committee
8 and the chairman of the assembly ways and
9 means committee.

10 Notwithstanding any inconsistent provision
11 of law, in lieu of payments authorized by
12 the social services law, or payments of
13 federal funds otherwise due to the local
14 social services districts for programs
15 provided under the federal social security
16 act or the federal food stamp act, funds
17 herein appropriated, in amounts certified
18 by the state commissioner or the state
19 commissioner of health as due from local
20 social services districts each month as
21 their share of payments made pursuant to
22 section 367-b of the social services law
23 may be set aside by the state comptroller
24 in an interest-bearing account with such
25 interest accruing to the credit of the
26 locality in order to ensure the orderly
27 and prompt payment of providers under
28 section 367-b of the social services law
29 pursuant to an estimate provided by the
30 commissioner of health of each local
31 social services district's share of
32 payments made pursuant to section 367-b of
33 the social services law.

34 Notwithstanding section 398-a of the social
35 services law or any other law to the
36 contrary, the amount appropriated herein,
37 or such other amount as may be approved by
38 the director of the budget, shall be
39 available for 94 percent of 98 percent of
40 50 percent reimbursement after deducting
41 any federal funds available therefor to
42 social services districts for amounts
43 attributable to dormitory authority bill-
44 ings or approved refinancing of such bill-
45 ings which result in local social services
46 districts' claims in excess of a local
47 district's foster care block grant allo-
48 cation. In addition, subject to the
49 approval of the director of the budget, a
50 portion of funds appropriated herein, or
51 such other amount as may be approved by

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1 the director of the budget, shall be
2 available for reimbursement related to
3 payments made by a social services
4 district to foster care providers subject
5 to the provisions of section 410-i of the
6 social services law for expenses directly
7 related to projects funded through the
8 housing finance agency for those foster
9 care providers which also received revised
10 or supplemental rates from the applicable
11 regulating agency to accommodate the hous-
12 ing finance agency payments or the refi-
13 nancing of previously approved dormitory
14 authority payments.

15 Notwithstanding section 398-a of the social
16 services law or any other law to the
17 contrary, such reimbursement shall be
18 available for 94 percent of 98 percent of
19 50 percent of social services district
20 costs, after deducting federal funds
21 available therefor, for those social
22 services districts' claims in excess of a
23 social services district's foster care
24 block grant allocation for those amounts
25 exclusively attributable to the previously
26 approved revised or supplemental rates. In
27 addition, subject to the approval of the
28 director of the budget, a portion of funds
29 appropriated herein may also be used for
30 payments to the dormitory authority of the
31 state of New York for advisory services
32 including, but not limited to, site visits
33 and review of applications, building plans
34 and cost estimates for voluntary agency
35 programs for which the office of children
36 and family services establishes maximum
37 state aid rates and for capital projects
38 for residential institutions for children
39 seeking financing under paragraph b of
40 subdivision 40 of section 1680 of the
41 public authorities law, as amended by
42 chapter 508 of the laws of 2006 (13921) 6,620,000

43 For eligible services and expenses provided
44 during state fiscal year 2016-17 by a city
45 with a population in excess of one million
46 for a close to home initiative to provide
47 juvenile justice services. Funds appropri-
48 ated herein shall be made available for
49 eligible services provided consistent with
50 plans that cover juvenile delinquents in
51 non-secure and limited secure settings

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1 submitted by a city with a population in
2 excess of one million and approved by the
3 office of children and family services and
4 the director of the budget. The office of
5 children and family services shall not
6 reimburse any claims for expenditures for
7 residential services unless they are
8 submitted in final within twenty-two
9 months of the calendar quarter in which
10 the claimed service or services were
11 delivered and shall not reimburse any
12 claims that were or will be transferred
13 from this appropriation to the foster care
14 block grant appropriation or the child
15 welfare services appropriation.

16 Notwithstanding any provision of articles
17 153, 154 and 163 of the education law,
18 there shall be an exemption from the
19 professional licensure requirements of
20 such articles, and nothing contained in
21 such articles, or in any other provisions
22 of law related to the licensure require-
23 ments of persons licensed under those
24 articles, shall prohibit or limit the
25 activities or services of any person in
26 the employ of a program or service oper-
27 ated, certified, regulated, funded,
28 approved by, or under contract with the
29 office of children and family services, a
30 local governmental unit as such term is
31 defined in article 41 of the mental
32 hygiene law, and/or a local social
33 services district as defined in section 61
34 of the social services law, and all such
35 entities shall be considered to be
36 approved settings for the receipt of
37 supervised experience for the professions
38 governed by articles 153, 154 and 163 of
39 the education law, and furthermore, no
40 such entity shall be required to apply for
41 nor be required to receive a waiver pursu-
42 ant to section 6503-a of the education law
43 in order to perform any activities or
44 provide any services (13927) 41,400,000

45 For payment of state aid for services and
46 expenses for programs pursuant to section
47 530 of the executive law for secure and
48 non-secure detention services provided
49 from January 1, 2016 to December 31, 2016;
50 provided, however, notwithstanding the
51 provisions of any other law to the contra-

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1 ry, the liability of the state and the
2 amount to be distributed or otherwise
3 expended by the state pursuant to section
4 530 of the executive law shall be deter-
5 mined by first calculating the amount of
6 the expenditure or other liability pursu-
7 ant to such law after taking into consid-
8 eration any other limitations on the
9 amount of such expenditure or liability
10 set forth in the state budget for such
11 year, and then reducing the amount so
12 calculated by two percent of such amount.
13 Within the amounts appropriated herein,
14 state reimbursement shall be limited to
15 the amount of the municipality's distrib-
16 ution. Notwithstanding any other provision
17 of law, allocations shall be based on a
18 plan developed by the office of children
19 and family services and approved by the
20 director of the budget and shall be based,
21 in part, on each municipality's history of
22 detention utilization, youth population
23 and other factors as determined by the
24 office. Any portion of a municipality's
25 distribution not claimed by the munici-
26 pality for reimbursement of detention
27 expenditures made during the period Janu-
28 ary 1, 2016 through December 31, 2016 may
29 be claimed by such municipality to reim-
30 burse 62 percent of expenditures during
31 such period for supervision and treatment
32 services for juveniles programs not other-
33 wise reimbursable pursuant to chapter 58
34 of the laws of 2011. Notwithstanding any
35 provision of law to the contrary, the
36 amount appropriated herein may provide for
37 reimbursement of up to 100 percent of the
38 cost of care, maintenance and supervision
39 for youth whose residence is outside the
40 county providing the services up to the
41 county's distribution; provided that upon
42 such reimbursement from this appropri-
43 ation, the office of children and family
44 services shall bill, and the home county
45 of such youth shall reimburse the office
46 of children and family services, for 51
47 percent of the cost of care, maintenance
48 and supervision of such youth.
49 Notwithstanding any law to the contrary, the
50 office of children and family services may
51 require that such claims and data on



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1 detention use be submitted to the office
2 electronically in the manner and format
3 required by the office.

4 Notwithstanding any law to the contrary, the
5 office shall be authorized to promulgate
6 regulations permitting the office to
7 impose fiscal sanctions in the event that
8 the office finds non-compliance with regu-
9 lations governing secure and nonsecure
10 detention facilities and to establish cost
11 standards related to reimbursement of
12 secure and non-secure detention services.

13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of the office of children and family
18 services, authorize the transfer or inter-
19 change of moneys appropriated herein with
20 any other local assistance - general fund
21 appropriation within the office of chil-
22 dren and family services except where
23 transfer or interchange of appropriation
24 is prohibited or otherwise restricted by
25 law.

26 Notwithstanding any other provision of law,
27 if a social services district fails to
28 provide reimbursement to the office of
29 children and family services pursuant to
30 section 529 of the executive law within 60
31 days of receiving a bill for services
32 under such section, or by the date certain
33 set by such office for providing
34 reimbursement, whichever is later, the
35 offices of the department of family
36 assistance are authorized to exercise the
37 state's set-off rights by withholding any
38 amounts due and owing to such district
39 under this appropriation, up to such
40 amounts due and owing to the state under
41 section 529 of the executive law and
42 transferring such funds to the miscella-
43 neous special revenue fund youth facility
44 per diem account (YF).

45 Notwithstanding any provision of articles
46 153, 154 and 163 of the education law,
47 there shall be an exemption from the
48 professional licensure requirements of
49 such articles, and nothing contained in
50 such articles, or in any other provisions
51 of law related to the licensure require-



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1 ments of persons licensed under those
2 articles, shall prohibit or limit the
3 activities or services of any person in
4 the employ of a program or service oper-
5 ated, certified, regulated, funded,
6 approved by, or under contract with the
7 office of children and family services, a
8 local governmental unit as such term is
9 defined in article 41 of the mental
10 hygiene law, and/or a local social
11 services district as defined in section 61
12 of the social services law, and all such
13 entities shall be considered to be
14 approved settings for the receipt of
15 supervised experience for the professions
16 governed by articles 153, 154 and 163 of
17 the education law, and furthermore, no
18 such entity shall be required to apply for
19 nor be required to receive a waiver pursu-
20 ant to section 6503-a of the education law
21 in order to perform any activities or
22 provide any services (13922) 76,160,000

23 Notwithstanding any provision of law to the
24 contrary, the amount appropriated herein
25 shall be available to the office of chil-
26 dren and family services for payment of
27 the state share of a county's prior years
28 claim for reimbursement based upon a
29 subsequent review by the office of actual
30 expenditures for care, maintenance and
31 supervision provided to youth in
32 detention, to address any underpayment of
33 state aid to the county for services and
34 expenses for detention in a prior calendar
35 year (14067) 9,444,000

36 Notwithstanding any inconsistent provision
37 of law, the amount appropriated herein
38 shall be available under the supervision
39 and treatment services for juveniles
40 program for 62 percent state reimbursement
41 to counties and the city of New York for
42 eligible expenditures for the provision
43 and administration of eligible supervision
44 and treatment services for juveniles
45 programs during the period of October 1,
46 2016 through September 30, 2017 that have
47 been approved by the office of children
48 and family services pursuant to a plan
49 approved by the director of the budget;
50 provided, however, if a municipality is
51 unable to use all of its allocation for

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1 such program period within the required
2 time frames, the municipality may apply to
3 the office of children and family services
4 for a waiver to permit the municipality to
5 continue to have the funds available to it
6 for an additional one-year program period
7 for eligible expenditures.

8 Within the amounts appropriated herein,
9 state reimbursement shall be limited to
10 the amount of such municipality's distrib-
11 ution. The office of children and family
12 services shall not reimburse any claims
13 unless they are submitted within 12 months
14 of the calendar quarter in which the
15 claimed services were delivered. These
16 funds shall not be used to supplant other
17 state and local funds (14068) 8,376,000

18 Notwithstanding section 530 of the executive
19 law or any other law to the contrary, for
20 reimbursement of 49 percent of approved
21 capital expenditures for secure juvenile
22 detention. Such reimbursement shall be in
23 the form of depreciation of approved capi-
24 tal costs and interest on bonds, notes or
25 other indebtedness necessarily undertaken
26 to finance construction costs. Notwith-
27 standing any provision of laws to the
28 contrary, funding for such costs shall be
29 limited to the amount appropriated herein.
30 Notwithstanding any law to the contrary,
31 the office of children and family services
32 may require that such claims for
33 reimbursement of capital expenditures be
34 submitted to the office electronically in
35 the manner and format required by the
36 office. Notwithstanding section 51 of the
37 state finance law and any other provision
38 of law to the contrary, the director of
39 the budget may, upon the advice of the
40 commissioner of the office of children and
41 family services, authorize the interchange
42 of moneys appropriated herein with any
43 other local assistance - general fund
44 appropriation within the office of chil-
45 dren and family services (14008) 4,600,000

46 For eligible services and expenses of youth
47 development programs as determined by the
48 office of children and family services.
49 Notwithstanding any other provision of law
50 to the contrary, a youth development
51 program shall mean a program designed to

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1 provide community-level services to
2 promote positive youth development but
3 shall not include approved runaway
4 programs or transitional independent
5 living support programs as such terms are
6 defined in section 532-a of the executive
7 law. Each county or a city with a popu-
8 lation of one million or more, which shall
9 be known as a municipality, operating a
10 youth development program approved by the
11 office of children and family services
12 shall be eligible for one hundred percent
13 state reimbursement of its qualified
14 expenditures, subject to the amount avail-
15 able under this appropriation and exclu-
16 sive of any federal funds made available
17 therefor, not to exceed the municipality's
18 distribution of state aid for youth devel-
19 opment programs. The amount appropriated
20 herein for youth development programs
21 shall be distributed by the office of
22 children and family services to eligible
23 municipalities that have a comprehensive
24 plan that has been developed in consulta-
25 tion with the applicable municipal youth
26 bureau and approved by the office of chil-
27 dren and family services. The distribution
28 of the amount appropriated herein to
29 eligible municipalities by the office of
30 children and family services shall be
31 based on factors as determined by the
32 office and subject to the approval of the
33 director of budget; such factors shall
34 include the number of youth under the age
35 of twenty-one residing in the municipality
36 as shown by the last published federal
37 census certified in the same manner as
38 provided by section fifty-four of the
39 state finance law and may include, but not
40 be limited to, the percentage of youth
41 living in poverty within the municipality
42 or such other factors as provided for in
43 the regulations of the office of children
44 and family services. Up to fifteen percent
45 of the youth development funds that a
46 municipality would allocate to an approved
47 local youth bureau pursuant to an approved
48 comprehensive plan may be used for admin-
49 istrative functions performed by such
50 local youth bureau. Notwithstanding any
51 provision of law to the contrary, an



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1 approved local youth bureau that is not
2 providing, operating, administering or
3 monitoring youth development programs
4 shall not receive funding under this
5 appropriation. The office shall not reim-
6 burse any claims for youth development
7 programs unless they are submitted within
8 twelve months of the calendar quarter in
9 which the expenditure was made. The office
10 may require that such claims be submitted
11 to the office electronically in the manner
12 and format required by the office. A muni-
13 cipality may enter into contracts to
14 effectuate its youth development program
15 as approved by the office of children and
16 family services. No expenditures shall be
17 made from this appropriation for youth
18 development programs until a plan has been
19 approved by the director of the budget and
20 a certificate of approval allocating these
21 funds has been issued by the director of
22 the budget.

23 Notwithstanding any provision of articles
24 153, 154 and 163 of the education law,
25 there shall be an exemption from the
26 professional licensure requirements of
27 such articles, and nothing contained in
28 such articles, or in any other provisions
29 of law related to the licensure require-
30 ments of persons licensed under those
31 articles, shall prohibit or limit the
32 activities or services of any person in
33 the employ of a program or service oper-
34 ated, certified, regulated, funded,
35 approved by, or under contract with the
36 office of children and family services, a
37 local governmental unit as such term is
38 defined in article 41 of the mental
39 hygiene law, and/or a local social
40 services district as defined in section 61
41 of the social services law, and all such
42 entities shall be considered to be
43 approved settings for the receipt of
44 supervised experience for the professions
45 governed by articles 153, 154 and 163 of
46 the education law, and furthermore, no
47 such entity shall be required to apply for
48 nor be required to receive a waiver pursu-
49 ant to section 6503-a of the education law
50 in order to perform any activities or
51 provide any services (13925) 14,121,700

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1 For payment of state aid for programs for
2 the provision of eligible services to
3 runaway and homeless youth pursuant to a
4 plan, submitted by an eligible county, or
5 a city having a population of one million
6 or more, which shall be known as a munici-
7 pality, and approved by the office of
8 children and family services as part of
9 such municipality's comprehensive plan;
10 the office of children and family services
11 shall not reimburse any claims unless they
12 are submitted within 12 months of the
13 calendar quarter in which the claimed
14 service or services were delivered.
15 Notwithstanding any law to the contrary,
16 the office of children and family services
17 may require that such claims for provision
18 of services to runaway and homeless youth
19 be submitted to the office electronically
20 in the manner and format required by the
21 office, and the information regarding
22 outcome based measures that demonstrate
23 quality of services provided and program
24 effectiveness be submitted to the office
25 in a form and manner and at such times as
26 required by the office. No expenditures
27 shall be made from this appropriation
28 until an annual expenditure plan is
29 approved by the director of the budget and
30 a certificate of approval allocating these
31 funds has been issued by the director of
32 the budget and copies of such certificate
33 or any amendment thereto filed with the
34 state comptroller, the chairperson of the
35 senate finance committee and the chair-
36 person of the assembly ways and means
37 committee.
38 Notwithstanding any provision of articles
39 153, 154 and 163 of the education law,
40 there shall be an exemption from the
41 professional licensure requirements of
42 such articles, and nothing contained in
43 such articles, or in any other provisions
44 of law related to the licensure require-
45 ments of persons licensed under those
46 articles, shall prohibit or limit the
47 activities or services of any person in
48 the employ of a program or service oper-
49 ated, certified, regulated, funded,
50 approved by, or under contract with the
51 office of children and family services, a



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1 local governmental unit as such term is
2 defined in article 41 of the mental
3 hygiene law, and/or a local social
4 services district as defined in section 61
5 of the social services law, and all such
6 entities shall be considered to be
7 approved settings for the receipt of
8 supervised experience for the professions
9 governed by articles 153, 154 and 163 of
10 the education law, and furthermore, no
11 such entity shall be required to apply for
12 nor be required to receive a waiver pursu-
13 ant to section 6503-a of the education law
14 in order to perform any activities or
15 provide any services (14009) 4,484,000

16 For services and expenses provided by local
17 probation departments, for the post-place-
18 ment care of youth leaving a youth resi-
19 dential facility and for services and
20 expenses of the office of children and
21 family services related to community-based
22 programs for youth in the care of the
23 office of children and family services
24 which may include but not be limited to
25 multi-systemic therapy, family functional
26 therapy and/or functional therapeutic
27 foster care, and electronic monitoring.

28 Funds appropriated herein shall be made
29 available subject to the approval of an
30 expenditure plan by the director of the
31 budget. Funded programs shall submit
32 information regarding outcome based meas-
33 ures that demonstrate quality of services
34 provided and program effectiveness to the
35 office in a form and manner and at such
36 times as required by the office (14010) 311,700

37 Notwithstanding sections 131-u and 459-c of
38 the social services law or any other law
39 to the contrary, for reimbursement of 98
40 percent of 50 percent of eligible expendi-
41 tures to local social services districts
42 for the provision and administration of,
43 after first deducting therefrom any feder-
44 al funds properly received or to be
45 received on account thereof: adult protec-
46 tive services; residential services for
47 victims of domestic violence who are
48 determined to be ineligible for public
49 assistance during the time the victims
50 were residing in residential programs for
51 victims of domestic violence; and nonresi-

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1 dential services for victims of domestic
2 violence.
3 The money hereby appropriated is to be
4 available for payment of state aid hereto-
5 fore accrued or hereafter to accrue to
6 municipalities. Subject to the approval of
7 the director of the budget, the money
8 hereby appropriated shall be available to
9 the office net of disallowances, refunds,
10 reimbursements, and credits.
11 Notwithstanding any inconsistent provision
12 of law, the amount herein appropriated may
13 be transferred to any other appropriation
14 within the office of children and family
15 services and/or the office of temporary
16 and disability assistance and/or suballo-
17 cated to the office of temporary and disa-
18 bility assistance for the purpose of
19 paying local social services districts'
20 costs of the above program and may be
21 increased or decreased by interchange with
22 any other appropriation or with any other
23 item or items within the amounts appropri-
24 ated within the office of children and
25 family services general fund - local
26 assistance account with the approval of
27 the director of the budget who shall file
28 such approval with the department of audit
29 and control and copies thereof with the
30 chairman of the senate finance committee
31 and the chairman of the assembly ways and
32 means committee.
33 Notwithstanding any inconsistent provision
34 of law, in lieu of payments authorized by
35 the social services law, or payments of
36 federal funds otherwise due to the local
37 social services districts for programs
38 provided under the federal social security
39 act or the federal food stamp act, funds
40 herein appropriated, in amounts certified
41 by the state commissioner or the state
42 commissioner of health as due from local
43 social services districts each month as
44 their share of payments made pursuant to
45 section 367-b of the social services law
46 may be set aside by the state comptroller
47 in an interest-bearing account with such
48 interest accruing to the credit of the
49 locality in order to ensure the orderly
50 and prompt payment of providers under
51 section 367-b of the social services law

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1 pursuant to an estimate provided by the
2 commissioner of health of each local
3 social services district's share of
4 payments made pursuant to section 367-b of
5 the social services law.

6 Notwithstanding any provision of articles
7 153, 154 and 163 of the education law,
8 there shall be an exemption from the
9 professional licensure requirements of
10 such articles, and nothing contained in
11 such articles, or in any other provisions
12 of law related to the licensure require-
13 ments of persons licensed under those
14 articles, shall prohibit or limit the
15 activities or services of any person in
16 the employ of a program or service oper-
17 ated, certified, regulated, funded,
18 approved by, or under contract with the
19 office of children and family services, a
20 local governmental unit as such term is
21 defined in article 41 of the mental
22 hygiene law, and/or a local social
23 services district as defined in section 61
24 of the social services law, and all such
25 entities shall be considered to be
26 approved settings for the receipt of
27 supervised experience for the professions
28 governed by articles 153, 154 and 163 of
29 the education law, and furthermore, no
30 such entity shall be required to apply for
31 nor be required to receive a waiver pursu-
32 ant to section 6503-a of the education law
33 in order to perform any activities or
34 provide any services (14012) 44,000,000

35 For services and expenses of kinship care
36 programs. Such funds are available pursu-
37 ant to a plan prepared by the office of
38 children and family services and approved
39 by the director of the budget to continue
40 or expand existing programs with existing
41 contractors that are satisfactorily
42 performing as determined by the office of
43 children and family services, to award new
44 contracts to continue programs where the
45 existing contractors are not satisfactori-
46 ly performing as determined by the office
47 of children and family services and/or
48 award new contracts through a competitive
49 process. Such contracts shall provide for
50 submission of information regarding
51 outcome based measures that demonstrate

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1 quality of services provided and program
2 effectiveness to the office in a form and
3 manner and at such times as required by
4 the office (14077) 338,750

5 For services and expenses related to the
6 home visiting program. Such funds are to
7 be available pursuant to a plan prepared
8 by the office of children and family
9 services and approved by the director of
10 the budget to continue or expand existing
11 programs with existing contractors that
12 are satisfactorily performing as deter-
13 mined by the office of children and family
14 services, to award new contracts to
15 continue programs where the existing
16 contractors are not satisfactorily
17 performing as determined by the office of
18 children and family services and/or to
19 award new contracts through a competitive
20 process. Such contracts shall provide for
21 submission of information regarding
22 outcome based measures that demonstrate
23 quality of services provided and program
24 effectiveness to the office in a form and
25 manner and at such times as required by
26 the office (13928) 23,288,200

27 For services and expenses of the William B.
28 Hoyt memorial children and family trust
29 fund, for prevention and support service
30 programs for victims of family violence
31 pursuant to article 10-A of the social
32 services law. Programs funded through such
33 trust shall submit information regarding
34 outcome based measures that demonstrate
35 quality of services provided and program
36 effectiveness to the office in a form and
37 manner and at such times as required by
38 the office. Funds appropriated herein may
39 be transferred to the office of children
40 and family services miscellaneous special
41 revenue fund, children and family trust
42 fund (14015) 621,850

43 For services and expenses for supportive
44 housing for young adults aged 25 years or
45 younger leaving or having recently left
46 foster care or who had been in foster care
47 for more than a year after their 16th
48 birthday and who are at-risk of street
49 homelessness or sheltered homelessness
50 provided under the joint project between
51 the state and the city of New York, known

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1 as the New York New York III supportive
2 housing agreement. No expenditure shall be
3 made until a certificate of allocation has
4 been approved by the director of the budg-
5 et with copies to be filed with the chair-
6 persons of the senate finance committee
7 and the assembly ways and means committee.
8 The amount appropriated herein may be
9 transferred or otherwise made available to
10 the city of New York administration for
11 children's services for services and
12 expenses related to implementing the
13 project.

14 Notwithstanding any inconsistent provision
15 of law, including section 1 of part C of
16 chapter 57 of the laws of 2006, as amended
17 by section 1 of part I of chapter 60 of
18 the laws of 2014, for the period commenc-
19 ing on April 1, 2016 and ending March 31,
20 2017 the commissioner shall apply any cost
21 of living adjustment for the purpose of
22 establishing rates of payments, contracts
23 or any other form of reimbursement.

24 Notwithstanding any provision of articles
25 153, 154 and 163 of the education law,
26 there shall be an exemption from the
27 professional licensure requirements of
28 such articles, and nothing contained in
29 such articles, or in any other provisions
30 of law related to the licensure require-
31 ments of persons licensed under those
32 articles, shall prohibit or limit the
33 activities or services of any person in
34 the employ of a program or service oper-
35 ated, certified, regulated, funded,
36 approved by, or under contract with the
37 office of children and family services, a
38 local governmental unit as such term is
39 defined in article 41 of the mental
40 hygiene law, and/or a local social
41 services district as defined in section 61
42 of the social services law, and all such
43 entities shall be considered to be
44 approved settings for the receipt of
45 supervised experience for the professions
46 governed by articles 153, 154 and 163 of
47 the education law, and furthermore, no
48 such entity shall be required to apply for
49 nor be required to receive a waiver pursu-
50 ant to section 6503-a of the education law



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1 in order to perform any activities or
2 provide any services (13929) 2,170,000
3 For services and expenses of the Catholic
4 Family Center in Rochester to establish
5 and operate a statewide kinship informa-
6 tion and referral network (14013) 220,500
7 For services and expenses of the advantage
8 after school program. Such funds are to be
9 available pursuant to a plan prepared by
10 the office of children and family services
11 and approved by the director of the budget
12 to extend or expand current contracts with
13 community based organizations, to award
14 new contracts to continue programs where
15 the existing contractors are not satisfac-
16 torily performing as determined by the
17 office of children and family services
18 and/or to award new contracts through a
19 competitive process to community based
20 organizations (14014) 17,255,300
21 For services and expenses of a
22 public/private partnership pilot program
23 to fund new and expand existing preven-
24 tive, early childhood development, and
25 other services to at-risk children, youth
26 and families and such funds shall not be
27 used to supplant other state, local or
28 federal funding. Notwithstanding any other
29 provision of law to the contrary, state
30 funding for the pilot program shall be
31 limited to the amount appropriated herein
32 and shall not constitute more than 65
33 percent of eligible program expenditures,
34 with the remaining 35 percent of program
35 expenditures to be supported with private
36 funds. The funds shall be distributed
37 through a competitive process for services
38 in an eligible region pursuant to a plan
39 prepared by the office of children and
40 family services and approved by the direc-
41 tor of the budget. Eligible regions are
42 the Capital, Central New York, Finger
43 Lakes, Long Island, Mid-Hudson, Mohawk
44 Valley, New York City, North Country,
45 Southern Tier or Western New York regions
46 (13903) 3,409,000
47 -----
48 Program account subtotal 1,711,886,750
49 -----

50 Special Revenue Funds - Federal

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1 Federal Health and Human Services Fund
2 Social Services Block Grant Account - 25182

3 For services and expenses for supportive
4 social services provided pursuant to title
5 XX of the federal social security act.
6 Notwithstanding any other provision of
7 law, the moneys hereby appropriated shall
8 be apportioned by the office of children
9 and family services to local social
10 services districts, to reimburse local
11 district expenditures for supportive
12 services and training subject to the
13 approval of the director of the budget;
14 provided, however, that reimbursement to
15 social services districts for eligible
16 expenditures for services incurred during
17 a particular federal fiscal year will be
18 limited to expenditures claimed by March
19 31 of the following year.

20 Notwithstanding any other provision of law,
21 of the funds available herein, including
22 any funds transferred from the temporary
23 assistance to needy families block grant
24 to the title XX block grant, \$66,000,000
25 shall be allocated to social services
26 districts, solely for reimbursement of
27 expenditures for the provision and admin-
28 istration of adult protective services,
29 residential services for victims of domes-
30 tic violence who are determined to be
31 ineligible for public assistance during
32 the time the victims were residing in
33 residential programs for victims of domes-
34 tic violence, and nonresidential services
35 for victims of domestic violence, pursuant
36 to an allocation plan developed by the
37 office and submitted for approval by the
38 division of the budget no later than 60
39 days following enactment of this chapter,
40 based on each district's claims for such
41 costs and any other factors as identified
42 in the allocation plan, adjusted by appli-
43 cable cost allocation methodology and net
44 of any retroactive payments for the 12
45 month period ending June 30, 2015 that are
46 submitted on or before January 4, 2016;
47 provided, however, that if the office
48 determines that the total amount of a
49 social services district's claims for such
50 services which could be reimbursed from

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1 these funds is less than the amount allo-
2 cated to the district for such claims, the
3 office may, subject to approval by the
4 director of the budget, reallocate the
5 unused funds to other social services
6 districts with eligible claims that exceed
7 their allocation.

8 Funds appropriated herein shall be available
9 for aid to municipalities and for payments
10 to the federal government for expenditures
11 made pursuant to the social services law
12 and the state plan for individual and
13 family grant program under the disaster
14 relief act of 1974.

15 The funds hereby appropriated are to be
16 available for payment of state aid hereto-
17 fore accrued or hereafter to accrue to
18 municipalities. Subject to the approval of
19 the director of the budget, such funds
20 hereby appropriated shall be available to
21 the office net of disallowances, refunds,
22 reimbursements, and credits.

23 Notwithstanding any inconsistent provision
24 of law, the amount herein appropriated may
25 be transferred to any other appropriation
26 within the office of children and family
27 services and/or the office of temporary
28 and disability assistance and/or suballo-
29 cated to the office of temporary and disa-
30 bility assistance for the purpose of
31 paying local social services districts'
32 costs of the above program and may be
33 increased or decreased by interchange with
34 any other appropriation or with any other
35 item or items within the amounts appropri-
36 ated within the office of children and
37 family services general fund - local
38 assistance account with the approval of
39 the director of the budget who shall file
40 such approval with the department of audit
41 and control and copies thereof with the
42 chairman of the senate finance committee
43 and the chairman of the assembly ways and
44 means committee.

45 Notwithstanding any inconsistent provision
46 of law, in lieu of payments authorized by
47 the social services law, or payments of
48 federal funds otherwise due to the local
49 social services districts for programs
50 provided under the federal social security
51 act or the federal food stamp act, funds



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1 herein appropriated, in amounts certified
 2 by the state comptroller or the state
 3 commissioner of health as due from local
 4 social services districts each month as
 5 their share of payments made pursuant to
 6 section 367-b of the social services law
 7 may be set aside by the state comptroller
 8 in an interest bearing account with such
 9 interest accruing to the credit of the
 10 locality in order to ensure the orderly
 11 and prompt payment of providers under
 12 section 367-b of the social services law
 13 pursuant to an estimate provided by the
 14 commissioner of health of each local
 15 social services district's share of
 16 payments made pursuant to section 367-b of
 17 the social services law (13985) 150,000,000
 18
 19 Program account subtotal 150,000,000
 20

21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 Title IV-a, IV-b, IV-e Account - 25175

24 For services and expenses for the foster
 25 care and adoption assistance program, and
 26 the kinship guardianship assistance
 27 program, including related administrative
 28 expenses, and for services and expenses
 29 for child welfare and family preservation
 30 and family support services provided
 31 pursuant to title IV-a, subparts 1 and 2
 32 of title IV-b and title IV-e of the feder-
 33 al social security act including the
 34 federal share of costs incurred implement-
 35 ing the federal adoption and safe families
 36 act of 1997 (P.L. 105-89); provided,
 37 however, that reimbursement to social
 38 services districts for eligible expendi-
 39 tures for services other than the foster
 40 care and adoption assistance program, and
 41 the kinship guardianship assistance
 42 program incurred during a particular
 43 federal fiscal year will be limited to
 44 expenditures claimed by March 31 of the
 45 following year.

46 Notwithstanding any inconsistent provision
 47 of law, in lieu of payments authorized by
 48 the social services law, or payments of
 49 federal funds otherwise due to the local

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1 social services districts for programs
2 provided under the federal social security
3 act or the federal food stamp act, funds
4 herein appropriated, in amounts certified
5 by the state commissioner or the state
6 commissioner of health as due from local
7 social services districts each month as
8 their share of payments made pursuant to
9 section 367-b of the social services law
10 may be set aside by the state comptroller
11 in an interest-bearing account with such
12 interest accruing to the credit of the
13 locality in order to ensure the orderly
14 and prompt payment of providers under
15 section 367-b of the social services law
16 pursuant to an estimate provided by the
17 commissioner of health of each local
18 social services district's share of
19 payments made pursuant to section 367-b of
20 the social services law.

21 Funds appropriated herein shall be available
22 for aid to municipalities and for payments
23 to the federal government for expenditures
24 made pursuant to the social services law
25 and the state plan for individual and
26 family grant program under the disaster
27 relief act of 1974.

28 Such funds are to be available for payment
29 of aid heretofore accrued or hereafter to
30 accrue to municipalities. Subject to the
31 approval of the director of the budget,
32 such funds shall be available to the
33 office net of disallowances, refunds,
34 reimbursements, and credits.

35 Notwithstanding any inconsistent provision
36 of law, the amount herein appropriated may
37 be transferred to any other appropriation
38 within the office of children and family
39 services and/or the office of temporary
40 and disability assistance and/or suballo-
41 cated to the office of temporary and disa-
42 bility assistance for the purpose of
43 paying local social services districts'
44 costs of the above program and may be
45 increased or decreased by interchange with
46 any other appropriation or with any other
47 item or items within the amounts appropri-
48 ated within the office of children and
49 family services general fund - local
50 assistance account with the approval of
51 the director of the budget who shall file



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1 such approval with the department of audit
 2 and control and copies thereof with the
 3 chairman of the senate finance committee
 4 and the chairman of the assembly ways and
 5 means committee (13955) 868,900,000
 6 -----
 7 Program account subtotal 868,900,000
 8 -----

9 Special Revenue Funds - Other
 10 Combined Expendable Trust Fund
 11 Children and Family Trust Fund Account - 20128

12 For services and expenses related to the
 13 administration and implementation of
 14 contracts for prevention and support
 15 service programs for victims of family
 16 violence under the William B. Hoyt memori-
 17 al children and family trust fund pursuant
 18 to article 10-A of the social services
 19 law. Funds appropriated to the children
 20 and family trust fund shall be available
 21 for expenditure for such services and
 22 expenses herein (14015) 3,459,000
 23 -----
 24 Program fund subtotal 3,459,000
 25 -----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Family Preservation and Federal Family Violence Services
 29 Account - 22082

30 For services and expenses associated with
 31 the home visiting program, the coordinated
 32 children's services initiative, domestic
 33 violence programs and related programs,
 34 subject to the approval of the director of
 35 the budget (13911) 10,000,000
 36 -----
 37 Program account subtotal 10,000,000
 38 -----

39 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 350,000
 40 -----

41 Special Revenue Funds - Federal
 42 Federal Education Fund
 43 Rehabilitation Services/Supported Employment Account -
 44 25213

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1 For services and expenses related to the New
 2 York state commission for the blind
 3 including transfer or suballocation to the
 4 state education department (13953) 350,000
 5 -----

6 TRAINING AND DEVELOPMENT PROGRAM 24,034,800
 7 -----

8 General Fund
 9 Local Assistance Account - 10000

10 For state reimbursement to local social
 11 services districts for training expenses
 12 associated with title IV-a, title IV-e,
 13 title IV-d, title IV-f and title XIX of
 14 the federal social security act or their
 15 successor titles and programs.

16 Funds appropriated herein shall be available
 17 for aid to municipalities and for payments
 18 to the federal government for expenditures
 19 made pursuant to the social services law
 20 and the state plan for individual and
 21 family grant program under the disaster
 22 relief act of 1974.

23 Such funds are to be available for payment
 24 of aid heretofore accrued or hereafter to
 25 accrue to municipalities. Subject to the
 26 approval of the director of the budget,
 27 such funds shall be available to the
 28 office net of disallowances, refunds,
 29 reimbursements, and credits.

30 Notwithstanding any inconsistent provision
 31 of law, the amount herein appropriated may
 32 be transferred to any other appropriation
 33 and/or suballocated to any other agency
 34 for the purpose of paying local social
 35 services district cost or may be increased
 36 or decreased by interchange with any other
 37 appropriation or with any other item or
 38 items within the amounts appropriated
 39 within the office of children and family
 40 services - local assistance account with
 41 the approval of the director of the budget
 42 who shall file such approval with the
 43 department of audit and control and copies
 44 thereof with the chairman of the senate
 45 finance committee and the chairman of the
 46 assembly ways and means committee.

47 The amount appropriated herein, as may be
 48 adjusted by transfer of general fund

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1 moneys for administration of child
 2 welfare, training and development, public
 3 assistance, and food stamp programs appro-
 4 priated in the office of children and
 5 family services and the office of tempo-
 6 rary and disability assistance, shall
 7 constitute total state reimbursement for
 8 all local training programs in state
 9 fiscal year 2016-17 (13984) 4,815,800
 10
 11 Program account subtotal 4,815,800
 12

13 Special Revenue Funds - Federal
 14 Federal Health and Human Services Fund
 15 Federal Health and Human Services Fund Account - 25175

16 For reimbursement to local social services
 17 districts for training expenses associated
 18 with title IV-a, title IV-e, title IV-d
 19 and title XIX of the federal social secu-
 20 rity act or their successor titles and
 21 programs.

22 Funds appropriated herein shall be available
 23 for aid to municipalities and for payments
 24 to the federal government for expenditures
 25 made pursuant to the social services law
 26 and the state plan for individual and
 27 family grant program under the disaster
 28 relief act of 1974.

29 Such funds are to be available for payment
 30 of aid heretofore accrued or hereafter to
 31 accrue to municipalities. Subject to the
 32 approval of the director of the budget,
 33 such funds shall be available to the
 34 office net of disallowances, refunds,
 35 reimbursements, and credits.

36 Notwithstanding any inconsistent provision
 37 of law, the amount herein appropriated may
 38 be transferred to any other appropriation
 39 and/or suballocated to any other agency
 40 for the purpose of paying local social
 41 services district cost, or may be
 42 increased or decreased by interchange with
 43 any other appropriation or with any other
 44 item or items within the amounts appropri-
 45 ated within the office of children and
 46 family services federal funds - local
 47 assistance account with the approval of
 48 the director of the budget who shall file
 49 such approval with the department of audit

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1	and control and copies thereof with the	
2	chairman of the senate finance committee	
3	and the chairman of the assembly ways and	
4	means committee (13984)	19,219,000
5		-----
6	Program account subtotal	19,219,000
7		-----



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1 CHILD CARE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 The money hereby appropriated is to be available for payment of state
6 aid heretofore accrued or hereafter to accrue to municipalities.
7 Subject to the approval of the director of the budget, the money
8 hereby appropriated shall be available to the office net of disal-
9 lowances, refunds, reimbursements and credits.

10 Notwithstanding any inconsistent provision of law, in lieu of payments
11 authorized by the social services law, or payments of federal funds
12 otherwise due to the local social services districts for programs
13 provided under the federal social security act or the federal food
14 stamp act, funds herein appropriated, in amounts certified by the
15 state commissioner or the state commissioner of health as due from
16 local social services districts each month as their share of
17 payments made pursuant to section 367-b of the social services law
18 may be set aside by the state comptroller in an interest-bearing
19 account with such interest accruing to the credit of the locality in
20 order to ensure the orderly and prompt payment of providers under
21 section 367-b of the social services law pursuant to an estimate
22 provided by the commissioner of health of each local social services
23 district's share of payments made pursuant to section 367-b of the
24 social services law.

25 Notwithstanding any inconsistent provision of law, the amount herein
26 appropriated may be transferred to any other appropriation within
27 the office of children and family services and/or the office of
28 temporary and disability assistance and/or suballocated to the
29 office of temporary and disability assistance for the purpose of
30 paying local social services districts' costs of the above program
31 and may be increased or decreased by interchange with any other
32 appropriation or with any other item or items within the amounts
33 appropriated within the office of children and family services
34 general fund - local assistance account with the approval of the
35 director of the budget who shall file such approval with the depart-
36 ment of audit and control and copies thereof with the chairman of
37 the senate finance committee and the chairman of the assembly ways
38 and means committee.

39 Notwithstanding any other provision of law, the money hereby appropri-
40 ated, in combination with the money appropriated in federal block
41 grant, federal day care account, including any funds transferred or
42 suballocated by the office of temporary and disability assistance
43 special revenue funds - federal / aid to localities federal health
44 and human services fund federal temporary assistance to needy fami-
45 lies block grant funds at the request of local social services
46 districts and, upon approval of the director of the budget, transfer
47 of federal temporary assistance for needy families block grant funds
48 made available from the New York works compliance fund program or
49 otherwise specifically appropriated therefor, shall constitute the



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1 state block grant for child care. The money hereby appropriated is
2 to be available to social services districts for child care assist-
3 ance pursuant to title 5-C of article 6 of the social services law
4 and shall be apportioned among the social services districts by the
5 office according to an allocation plan developed by the office and
6 submitted to the director of the budget for approval within 60 days
7 of enactment of the budget. A district's block grant allocation,
8 including any funds the office of temporary and disability assist-
9 ance transfers from a district's flexible fund for family services
10 allocation to the state block grant for child care at the district's
11 request, for a particular federal fiscal year is available only for
12 child care assistance expenditures made during that federal fiscal
13 year and which are claimed by March 31 of the year immediately
14 following the end of that federal fiscal year. Notwithstanding any
15 other provision of law, any claims for child care assistance made by
16 a social services district for expenditures made during a particular
17 federal fiscal year, other than claims made under title XX of the
18 federal social security act and under the food stamp employment and
19 training program, shall be counted against the social services
20 district's block grant allocation for that federal fiscal year.

21 A social services district shall expend its allocation from the block
22 grant in accordance with the applicable provisions in federal law
23 and regulations relating to the federal funds included in the state
24 block grant for child care and the regulations of the office of
25 children and family services. Notwithstanding any other provision of
26 law, each district's claims submitted under the state block grant
27 for child care will be processed in a manner that maximizes the
28 availability of federal funds and ensures that the district meets
29 its maintenance of effort requirement in each applicable federal
30 fiscal year (13907) ... 265,364,700 (re. \$102,290,000)

31 For additional expenses for the expansion of child care assistance
32 programs. Funds shall be distributed to social services districts
33 that agree to use such funds to expand the availability of subsidi-
34 zed child care. Any social services district that accepts such
35 funding shall certify that it will not use such funds to supplant
36 other state, federal or local funds for child care subsidies (13900)
37 ... 3,481,000 (re. \$3,481,000)

38 For services and expenses of a program to increase participation of
39 afterschool, daycare, or other out-of-school care providers who are
40 eligible to participate in the child and adult care food program.
41 Methods of increasing participation shall include but not be limited
42 to outreach and technical assistance provided that such funds shall
43 be awarded to nonprofit organizations through a competitive process
44 and provided further that such funds may be transferred or to subal-
45 located to any state agency to accomplish the intent of this appro-
46 priation (13926) ... 250,000 (re. \$250,000)

47 For services and expenses of the united federation of teachers to
48 provide professional development to child care providers including
49 but not necessarily limited to licensed group family day care home,
50 registered family day care home and legally-exempt providers located
51 in the city of New York, to meet existing training requirements and

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1 to enhance the development of such providers (14033)
2 1,500,000 (re. \$1,500,000)
3 For services and expenses of the united federation of teachers to
4 establish and operate a quality grant program for child care provid-
5 ers which may include licensed group family day care home providers,
6 registered family day care home providers and legally-exempt provid-
7 ers located in the city of New York (14052)
8 5,000,000 (re. \$5,000,000)
9 For services and expenses of the civil service employees association,
10 Local 1000, AFSCME, AFL-CIO to provide professional development to
11 child care providers which shall include but not necessarily be
12 limited to, licensed group family day care home, registered family
13 day care home and legally-exempt providers located outside the city
14 of New York, to meet existing training requirements and to enhance
15 the development of such providers; provided however, that, pursuant
16 to a request by the civil services association, the funds may be
17 made available to CSEA Workers' Opportunity Resources and Knowledge
18 Institute (CSEA WORK Institute), or other administrator designated
19 by the union to administer and implement the program for the union
20 including the payment of liabilities incurred prior to April 1,
21 2015.
22 Of the amounts appropriated herein, not more than \$1,980,600 shall be
23 available for services provided during state fiscal year 2014-15
24 (14034) ... 4,175,900 (re. \$4,175,900)
25 For services and expenses of the civil service employees association,
26 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
27 program for licensed group family day care home and registered fami-
28 ly day care home providers outside the city of New York; provided
29 however, that, pursuant to a request by the civil services associ-
30 ation, the funds may be made available to CSEA Workers' Opportunity
31 Resources and Knowledge Institute (CSEA WORK Institute), or other
32 administrator designated by the union to administer and implement
33 the program for the union including the payment of liabilities
34 incurred prior to April 1, 2015.
35 Of the amounts appropriated herein, not more than \$4,108,375 shall be
36 available for services provided during state fiscal year 2014-15
37 (14032) ... 8,216,750 (re. \$8,216,750)
38 For services and expenses of child care services provided to children
39 of migrant workers in programs operated by non-profit organizations
40 under contract with the department of agriculture and markets to
41 provide such care. The funds appropriated herein may be suballocated
42 to the department of agriculture and markets (14035)
43 1,754,000 (re. \$1,754,000)
44 Notwithstanding any inconsistent provision of law, the funds appropri-
45 ated herein, shall be available for transfer to the federal health
46 and human services fund, local assistance account, federal day care
47 account to operate and support enrollment in the child care facili-
48 tated enrollment pilot program which expand access to child care
49 subsidies for working families who live or are employed within the
50 borough of Manhattan from 14th Street to 42nd Street with income up
51 to 275 percent of the federal poverty level as provided to the

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1 Consortium for Worker Education to administer and to implement a
2 plan approved by the office of children and family services. The
3 administrative cost, including the cost of the development of the
4 evaluation of the pilot program shall not exceed ten percent of the
5 funds available for the purpose. The remaining portion of the funds
6 shall be allocated to the office of children and family services to
7 the local social services district where the recipient families
8 reside as determined by the project administrator based on projected
9 need and cost of providing child care subsidies payment to working
10 families enrolled through the pilot initiative, provided however the
11 local social services district shall not reimburse subsidy payment
12 in excess of the amount the subsidy funding appropriated herein can
13 support and the applicable local social services district shall not
14 be required to approve or pay for subsidies not funded herein. Child
15 care subsidies paid on behalf of eligible families shall be reim-
16 bursed at the actual cost of care up to the applicable market rate
17 for the district in which the child care is provided and in accord-
18 ance with the fee schedule of the local social services district
19 making the subsidy payment. Up to ten percent of funds available for
20 this purpose shall be made available to the Consortium for Worker
21 Education, or other designated administrator, to administer and to
22 implement a plan approved by the office of children and family
23 services for this pilot program. This administrator shall prepare
24 and submit to the office of children and family services, the chairs
25 of the senate committee on social services, the senate committee on
26 children and families, the senate committee on labor, the chairs of
27 the assembly committee on children and families, the assembly
28 committee on social services, and the assembly committee on labor a
29 report on the pilot program with recommendations. Such report shall
30 include available information regarding the pilot program or partic-
31 ipants in the pilot program, including but not limited to: the
32 number of income eligible children of working parents with income
33 greater than 200 percent but at or less than 275 percent of the
34 federal poverty level, the ages of the children served by the
35 program, the number of families served by the program who are in
36 receipt of family assistance, the factors that parents considered
37 when searching for child care, the factors that barred the families'
38 access to child care assistance prior to their enrollment in the
39 facilitated enrollment program, the number of families who receive a
40 child care subsidy pursuant to this program who choose to use such
41 subsidy for regulated child care, and the number of families who
42 receive a child care subsidy pursuant to this program who choose to
43 use such subsidy to receive child care services provided by a legal-
44 ly exempt provider. Such report shall be submitted by the program
45 administrator, on or before November 1, 2015, provided that if such
46 report is not received by November 30, 2015, reimbursement for
47 administrative costs shall be either reduced or withheld, and fail-
48 ure of an administrator to submit a timely report may jeopardize
49 such administrator's program from receiving funding in future years.
50 The administrator for this pilot program shall submit bi-monthly
51 reports to the office of children and family services, the local



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1 social services district, the administration for children's
 2 services, and the legislature. Each bi-monthly report shall provide
 3 without benefit of personal identifying information, the pilot
 4 program's current enrollment level, amount of the child's subsidy,
 5 co-payment levels, and any other information as needed or required
 6 by the office of children and family services. Further, the office
 7 of children and family services shall provide technical assistance
 8 to the pilot program to assist with program administration and time-
 9 ly coordination of the bi-monthly claiming process. Notwithstanding
 10 any other provision of law, this pilot program maintained herein may
 11 be terminated if the administrator for such program mismanages such
 12 program, by engaging in actions including but not limited to,
 13 improper use of funds, providing for child care subsidies in excess
 14 of the amount the subsidy funding appropriated herein can support,
 15 and failing to submit claims for reimbursement in a timely fashion
 16 (13944) ... 500,000 (re. \$500,000)

17 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
 18 section 2, of the laws of 2015:

19 Notwithstanding any inconsistent provision of law, the funds appropri-
 20 ated herein, shall be available for transfer to the federal health
 21 and human services fund, local assistance account, federal day care
 22 account to operate and support enrollment in the child care facili-
 23 tated enrollment pilot program which expand access to child care
 24 subsidies for working families who live or are employed within Onon-
 25 daga County with income up to 275 percent of the federal poverty
 26 level as provided to the NYS AFL-CIO Workforce Development Institute
 27 to administer and to implement a plan approved by the office of
 28 children and family services. The administrative cost, including the
 29 cost of the development of the evaluation of the pilot program shall
 30 not exceed ten percent of the funds available for the purpose. The
 31 remaining portion of the funds shall be allocated to the office of
 32 children and family services to the local social services district
 33 where the recipient families reside as determined by the project
 34 administrator based on projected need and cost of providing child
 35 care subsidies payment to working families enrolled through the
 36 pilot initiative, provided however the local social services
 37 district shall not reimburse subsidy payment in excess of the amount
 38 the subsidy funding appropriated herein can support and the applica-
 39 ble local social services district shall not be required to approve
 40 or pay for subsidies not funded herein. Child care subsidies paid on
 41 behalf of eligible families shall be reimbursed at the actual cost
 42 of care up to the applicable market rate for the district in which
 43 the child care is provided and in accordance with the fee schedule
 44 of the local social services district making the subsidy payment. Up
 45 to ten percent of funds available for this purpose shall be made
 46 available to the NYS AFL-CIO Workforce Development Institute, or
 47 other designated administrator, to administer and to implement a
 48 plan approved by the office of children and family services for this
 49 pilot program. This administrator shall prepare and submit to the
 50 office of children and family services, the chairs of the senate

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1 committee on social services, the senate committee on children and
 2 families, the senate committee on labor, the chairs of the assembly
 3 committee on children and families, the assembly committee on social
 4 services, and the assembly committee on labor a report on the pilot
 5 program with recommendations. Such report shall include available
 6 information regarding the pilot program or participants in the pilot
 7 program, including but not limited to: the number of income eligible
 8 children of working parents with income greater than 200 percent but
 9 at or less than 275 percent of the federal poverty level, the ages
 10 of the children served by the program, the number of families served
 11 by the program who are in receipt of family assistance, the factors
 12 that parents considered when searching for child care, the factors
 13 that barred the families' access to child care assistance prior to
 14 their enrollment in the facilitated enrollment program, the number
 15 of families who receive a child care subsidy pursuant to this
 16 program who choose to use such subsidy for regulated child care, and
 17 the number of families who receive a child care subsidy pursuant to
 18 this program who choose to use such subsidy to receive child care
 19 services provided by a legally exempt provider. Such report shall be
 20 submitted by the program administrator, on or before November 1,
 21 2015, provided that if such report is not received by November 30,
 22 2015, reimbursement for administrative costs shall be either reduced
 23 or withheld, and failure of an administrator to submit a timely
 24 report may jeopardize such administrator's program from receiving
 25 funding in future years. The administrator for this pilot program
 26 shall submit bi-monthly reports to the office of children and family
 27 services, the local social services district, the administration for
 28 children's services, and the legislature. Each bi-monthly report
 29 shall provide without benefit of personal identifying information,
 30 the pilot program's current enrollment level, amount of the child's
 31 subsidy, co-payment levels, and any other information as needed or
 32 required by the office of children and family services. Further, the
 33 office of children and family services shall provide technical
 34 assistance to the pilot program to assist with program adminis-
 35 tration and timely coordination of the bi-monthly claiming process.
 36 Notwithstanding any other provision of law, this pilot program main-
 37 tained herein may be terminated if the administrator for such
 38 program mismanages such program, by engaging in actions including
 39 but not limited to, improper use of funds, providing for child care
 40 subsidies in excess of the amount the subsidy funding appropriated
 41 herein can support, and failing to submit claims for reimbursement
 42 in a timely fashion (13946)
 43 324,000 (re. \$324,000)

44 By chapter 53, section 1, of the laws of 2014:
 45 For services and expenses of the united federation of teachers to
 46 provide professional development to child care providers including
 47 but not necessarily limited to licensed group family day care home,
 48 registered family day care home and legally-exempt providers located
 49 in the city of New York, to meet existing training requirements and

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1 to enhance the development of such providers
2 500,000 (re. \$142,000)
3 For services and expenses of the united federation of teachers to
4 establish and operate a quality grant program for child care provid-
5 ers which may include licensed group family day care home providers,
6 registered family day care home providers and legally-exempt provid-
7 ers located in the city of New York
8 1,500,000 (re. \$1,143,000)
9 For services and expenses of child care services provided to children
10 of migrant workers in programs operated by non-profit organizations
11 under contract with the department of agriculture and markets to
12 provide such care. The funds appropriated herein may be suballocated
13 to the department of agriculture and markets
14 1,754,000 (re. \$113,000)

15 By chapter 53, section 1, of the laws of 2012:
16 For services and expenses of the civil service employees association,
17 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
18 program for licensed group family day care home and registered fami-
19 ly day care home providers outside the city of New York; provided
20 however, that, pursuant to a request by the civil services associ-
21 ation, the funds may be made available to CSEA Workers' Opportunity
22 Resources and Knowledge Institute (CSEA WORK Institute), or other
23 administrator designated by the union to administer and implement
24 the program for the union ... 3,735,000 (re. \$40,000)

25 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
26 section 1, of the laws of 2012:
27 Notwithstanding any inconsistent provision of law, the funds appropri-
28 ated herein shall be available to operate and support enrollment in
29 the child care facilitated enrollment pilot programs which expand
30 access to child care subsidies for working families living or
31 employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and
32 Bronx, and in the county of Monroe, with income up to 275 percent of
33 the federal poverty level. Of the amount appropriated herein,
34 \$1,605,000 shall be made available for Monroe county, and \$3,855,000
35 shall be made available for all other projects. Up to \$160,500 shall
36 be made available to the current designated administrator in the
37 county of Monroe, or to a successor administrator designated by the
38 current administration to administer such county's program and to
39 implement a plan approved by the office of children and family
40 services; and up to \$385,500 shall be made available to the Consor-
41 tium for Worker Education, Inc., or other designated successor, to
42 administer and to implement a plan approved by the office of chil-
43 dren and family services for the programs in the Liberty Zone, and
44 the boroughs of Brooklyn, Queens and Bronx. Each pilot program
45 administrator shall prepare and submit to the office of children and
46 family services, the chairs of the senate committee on children and
47 families and the senate committee on social services, the chair of
48 the assembly committee on children and families, the chair of the
49 assembly committee on social services, the chair of the senate

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1 committee on labor, and the chair of the assembly committee on
2 labor, an evaluation of the pilot with recommendations for continua-
3 tion or dissolution of the program supported by appropriate documen-
4 tation. Such evaluation shall include available, information regard-
5 ing the pilot programs or participants in the pilot programs, absent
6 identifying information, including but not limited to: the number of
7 income-eligible children of working parents with income greater than
8 200 percent but at or less than 275 percent of the federal poverty
9 level; the ages of the children served by the project, the number of
10 families served by the project who are in receipt of family assist-
11 ance, the factors that parents considered when searching for child
12 care, the factors that barred the families' access to child care
13 assistance prior to their enrollment in the pilot program, the
14 number of families who receive a child care subsidy pursuant to this
15 program who choose to use such subsidy for regulated child care, and
16 the number of families who receive a child care subsidy pursuant to
17 this program who choose to use such subsidy to receive child care
18 services provided by a legally exempt provider. Such report shall be
19 submitted by the applicable project administrator, on or before
20 October 1, 2012, provided that if such report is not received by
21 October 1, 2012, reimbursement for administrative costs shall be
22 either reduced or withheld, and failure of an administrator to
23 submit a timely report may jeopardize such program's funding in
24 future years. Expenses related to the development of the evaluation
25 of the pilot programs shall be paid from the pilot program's admin-
26 istrative set-aside or non-state funds. The remaining portion of the
27 project's funds shall be allocated by the office of children and
28 family services to the local social services districts where the
29 recipient families reside as determined by the project administrator
30 based on projected needs and cost of providing child care subsidy
31 payments to working families enrolled in the child care subsidy
32 program through the pilot initiative, provided however that the
33 office of children and family services shall not reimburse subsidy
34 payments in excess of the amount the subsidy funding appropriated
35 herein can support and the applicable local social services district
36 shall not be required to approve or pay for subsidies not funded
37 herein. The total number of slots for pilot programs located within
38 the city of New York shall not exceed one thousand during fiscal
39 year 2012-13. Vacancies in child care slots may be filled at such
40 time as the total enrollment of the New York city pilot program is
41 less than one thousand slots. The pilot program located in the
42 borough of Queens shall receive one new additional slot for each
43 slot which becomes available through attrition once the total number
44 of filled child care slots reaches less than one thousand. Child
45 care subsidies paid on behalf of eligible families shall be reim-
46 bursed at the actual cost of care up to the applicable market rate
47 for the district in which the child care is provided in accordance
48 with the fee schedule of the local social services district making
49 the subsidy payments. Pilot programs are required to submit monthly
50 reports to the office of children and family services, the local
51 social services district, and for programs located in the city of

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1 New York, the administration for children's services, and the legis-
 2 lature. Each monthly report must provide without benefit of personal
 3 identifying information, the pilot program's current enrollment
 4 level, amount of the child's subsidy, co-payment levels and other
 5 information as needed or required by the office of children and
 6 family services. Further, the office of children and family services
 7 shall provide technical assistance to the pilot program to assist
 8 with project administration and timely coordination of the monthly
 9 claiming process. Notwithstanding any other provision of law, any
 10 pilot programs maintained herein may be terminated if the adminis-
 11 trator for such programs mismanages such programs, by engaging in
 12 actions including but not limited to, improper use of funds, provid-
 13 ing for child care subsidies in excess of the amount the subsidy
 14 funding appropriated herein can support, and failing to submit
 15 claims for reimbursement in a timely fashion
 16 5,460,000 (re. \$819,000)

17 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
 18 section 1, of the laws of 2011:

19 For services and expenses of the civil service employees association,
 20 Local 1000, AFSCME, AFL-CIO to provide professional development to
 21 child care providers which shall include but not necessarily be
 22 limited to, licensed group family day care home, registered family
 23 day care home and legally-exempt providers located outside the city
 24 of New York, to meet existing training requirements and to enhance
 25 the development of such providers; provided however, that, pursuant
 26 to a request by the civil services association, the funds may be
 27 made available to CSEA Workers' Opportunity Resources and Knowledge
 28 Institute (CSEA WORK Institute), or other administrator designated
 29 by the union to administer and implement the program for the union
 30 ... 500,000 (re. \$10,000)

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Federal Day Care Account - 25175

34 By chapter 53, section 1, of the laws of 2015:

35 For services and expenses related to the child care block grant.
 36 Notwithstanding any inconsistent provision of law, in lieu of payments
 37 authorized by the social services law, or payments of federal funds
 38 otherwise due to the local social services districts for programs
 39 provided under the federal social security act or the federal food
 40 stamp act, funds herein appropriated, in amounts certified by the
 41 state commissioner or the state commissioner of health as due from
 42 local social services districts each month as their share of
 43 payments made pursuant to section 367-b of the social services law
 44 may be set aside by the state comptroller in an interest-bearing
 45 account with such interest accruing to the credit of the locality in
 46 order to ensure the orderly and prompt payment of providers under
 47 section 367-b of the social services law pursuant to an estimate
 48 provided by the commissioner of health of each local social services

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1 district's share of payments made pursuant to section 367-b of the
2 social services law.

3 Funds appropriated herein shall be available for aid to munic-
4 palities, for services and expenses under the child care block grant
5 and for payments to the federal government for expenditures made
6 pursuant to the social services law and the state plan for individ-
7 ual and family grant program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid, services and
9 expenses heretofore accrued or hereafter to accrue to munic-
10 palities. Subject to the approval of the director of the budget,
11 such funds shall be available to the office net of disallowances,
12 refunds, reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein
14 appropriated may be transferred to any other appropriation within
15 the office of children and family services and/or the office of
16 temporary and disability assistance and/or suballocated to the
17 office of temporary and disability assistance for the purpose of
18 paying local social services districts' costs of the above program
19 and may be increased or decreased by interchange with any other
20 appropriation or with any other item or items within the amounts
21 appropriated within the office of children and family services
22 general fund - local assistance account or special revenue funds
23 federal/state operations federal day care account with the approval
24 of the director of the budget who shall file such approval with the
25 department of audit and control and copies thereof with the chairman
26 of the senate finance committee and the chairman of the assembly
27 ways and means committee.

28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated including any funds transferred by the office of temporary and
30 disability assistance special revenue funds - federal / aid to
31 localities federal health and human services fund, federal temporary
32 assistance to needy families block grant funds at the request of
33 local social services districts and, upon approval of the director
34 of the budget, transfer of federal temporary assistance for needy
35 families block grant funds made available from the New York works
36 compliance fund program or otherwise specifically appropriated
37 therefor, in combination with the money appropriated in the general
38 fund / aid to localities local assistance account, appropriated for
39 the state block grant for child care shall constitute the state
40 block grant for child care.

41 Of the amounts appropriated herein, up to \$216,755,000 of the state
42 block grant for child care may be used for child care assistance
43 pursuant to title 5-C of article 6 of the social services law. The
44 funds that are to be available to social services districts for
45 child care assistance shall be apportioned among the social services
46 districts by the office according to the allocation plan developed
47 by the office and submitted to the director of the budget for
48 approval within 60 days of enactment of the budget. A district's
49 block grant allocation, including any funds the office of temporary
50 and disability assistance transfers from a district's flexible fund
51 for family services allocation to the state block grant for child

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1 care at the district's request, for a particular federal fiscal year
2 is available only for child care assistance expenditures made during
3 that federal fiscal year and which are claimed by March 31 of the
4 year immediately following the end of that federal fiscal year.
5 Notwithstanding any other provision of law, any claims for child
6 care assistance made by a social services district for expenditures
7 made during a particular federal fiscal year, other than claims made
8 under title XX of the federal social security act and under the food
9 stamp employment and training program, shall be counted against the
10 social services district's block grant allocation for that federal
11 fiscal year.

12 A social services district shall expend its allocation from the block
13 grant in accordance with the applicable provisions in federal law
14 and regulations relating to the federal funds included in the state
15 block grant for child care and the regulations of the office of
16 children and family services. Notwithstanding any other provision of
17 law, each district's claims submitted under the state block grant
18 for child care will be processed in a manner that maximizes the
19 availability of federal funds and ensures that the district meets
20 its maintenance of effort requirement in each applicable federal
21 fiscal year. Funds appropriated herein shall be subject to the
22 amount awarded in federal grant funding.

23 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
24 be available for funding to social services districts for child care
25 assistance should additional health and human services funding be
26 available.

27 Of the amounts appropriated herein, up to \$22,034,000 may be available
28 for services and expenses for the operation and coordination of
29 child care resource and referral agencies. Such funds are to be
30 available pursuant to a plan prepared by the office of children and
31 family services and approved by the director of the budget to
32 continue existing programs with existing contractors that are satis-
33 factorily performing as determined by the office of children and
34 family services, to award new contracts to not-for-profit organiza-
35 tions to continue programs where the existing contractors are not
36 satisfactorily performing as determined by the office of children
37 and family services and/or to award new contracts to not-for-profit
38 organizations through a competitive process.

39 Of the amounts appropriated herein, up to \$6,125,000 may be available
40 for services and expenses for the operation and coordination of
41 legally exempt enrollment agencies located in the city of New York.
42 Such funds are to be available pursuant to a plan prepared by the
43 office of children and family services and approved by the director
44 of the budget to continue existing programs with existing contrac-
45 tors that are satisfactorily performing as determined by the office
46 of children and family services, to award new contracts to not-for-
47 profit organizations to continue programs where the existing
48 contractors are not satisfactorily performing as determined by the
49 office of children and family services and/or to award new contracts
50 to not-for-profit organizations through a competitive process.



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1 Of the amounts appropriated herein, up to \$1,100,000 may be available
2 for services and expenses for the operation of infant/toddler
3 resource centers. Such funds are to be available pursuant to a plan
4 prepared by the office of children and family services and approved
5 by the director of the budget to continue existing programs with
6 existing contractors that are satisfactorily performing as deter-
7 mined by the office of children and family services, to award new
8 contracts to not-for-profit organizations to continue programs where
9 the existing contractors are not satisfactorily performing as deter-
10 mined by the office of children and family services and/or to award
11 new contracts to not-for-profit organizations through a competitive
12 process.

13 Of the amounts appropriated herein, up to \$6,434,000 may be available
14 for services and expenses of child care provider training.

15 Of the amounts appropriated herein, up to \$10,240,000 may be available
16 for services and expenses of child care scholarships education and
17 ongoing professional development.

18 Of the amounts appropriated herein, up to \$2,000,000 may be available
19 for services and expenses of the development and maintenance of
20 automated systems in support of licensing and oversight of child day
21 care providers.

22 Of the amounts appropriated herein, up to \$586,000 may be available
23 for services and expenses to make awards through a competitive grant
24 process for start-up expenses and for the promotion of child health
25 and safety, including equipment and minor renovations.

26 Of the amounts appropriated herein, up to \$300,000 may be available
27 for services and expenses for the establishment and/or operation of
28 child care services in the state's courts.

29 Of the amounts appropriated herein, up to \$2,020,000 may be available
30 for services and expenses of subsidy and quality activities at the
31 state university of New York including community colleges and state
32 operated campuses.

33 Of the amounts appropriated herein, up to \$2,020,000 may be available
34 for services and expenses of subsidy and quality activities at the
35 city university of New York, including community colleges and senior
36 colleges.

37 Of the amounts appropriated herein, up to \$750,000 may be available
38 for suballocation to the department of agriculture and markets for
39 services and expenses of child care services provided to children of
40 migrant workers in programs operated by non-profit organizations
41 under contract with the department of agriculture and markets to
42 provide such care.

43 Of the amount appropriated herein, up to \$50,000 may be available for
44 services and expenses of conducting a market rate survey (13950) ...
45 308,746,000 (re. \$217,774,000)

46 By chapter 53, section 1, of the laws of 2014:
47 For services and expenses related to the child care block grant.
48 Notwithstanding any inconsistent provision of law, in lieu of payments
49 authorized by the social services law, or payments of federal funds
50 otherwise due to the local social services districts for programs

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1 provided under the federal social security act or the federal food
2 stamp act, funds herein appropriated, in amounts certified by the
3 state commissioner or the state commissioner of health as due from
4 local social services districts each month as their share of
5 payments made pursuant to section 367-b of the social services law
6 may be set aside by the state comptroller in an interest-bearing
7 account with such interest accruing to the credit of the locality in
8 order to ensure the orderly and prompt payment of providers under
9 section 367-b of the social services law pursuant to an estimate
10 provided by the commissioner of health of each local social services
11 district's share of payments made pursuant to section 367-b of the
12 social services law.

13 Funds appropriated herein shall be available for aid to municipi-
14 palities, for services and expenses under the child care block grant
15 and for payments to the federal government for expenditures made
16 pursuant to the social services law and the state plan for individ-
17 ual and family grant program under the disaster relief act of 1974.

18 Such funds are to be available for payment of aid, services and
19 expenses heretofore accrued or hereafter to accrue to municipi-
20 palities. Subject to the approval of the director of the budget,
21 such funds shall be available to the office net of disallowances,
22 refunds, reimbursements, and credits.

23 Notwithstanding any inconsistent provision of law, the amount herein
24 appropriated may be transferred to any other appropriation within
25 the office of children and family services and/or the office of
26 temporary and disability assistance and/or suballocated to the
27 office of temporary and disability assistance for the purpose of
28 paying local social services districts' costs of the above program
29 and may be increased or decreased by interchange with any other
30 appropriation or with any other item or items within the amounts
31 appropriated within the office of children and family services
32 general fund - local assistance account or special revenue funds
33 federal/state operations federal day care account with the approval
34 of the director of the budget who shall file such approval with the
35 department of audit and control and copies thereof with the chairman
36 of the senate finance committee and the chairman of the assembly
37 ways and means committee.

38 Notwithstanding any other provision of law, the money hereby appropri-
39 ated including any funds transferred by the office of temporary and
40 disability assistance special revenue funds - federal / aid to
41 localities federal health and human services fund, federal temporary
42 assistance to needy families block grant funds at the request of
43 local social services districts and, upon approval of the director
44 of the budget, transfer of federal temporary assistance for needy
45 families block grant funds made available from the New York works
46 compliance fund program or otherwise specifically appropriated
47 therefor, in combination with the money appropriated in the general
48 fund / aid to localities local assistance account, appropriated for
49 the state block grant for child care shall constitute the state
50 block grant for child care.



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1 Of the amounts appropriated herein, up to \$216,755,000 of the state
 2 block grant for child care may be used for child care assistance
 3 pursuant to title 5-C of article 6 of the social services law. The
 4 funds that are to be available to social services districts for
 5 child care assistance shall be apportioned among the social services
 6 districts by the office according to the allocation plan developed
 7 by the office and submitted to the director of the budget for
 8 approval within 60 days of enactment of the budget. A district's
 9 block grant allocation, including any funds the office of temporary
 10 and disability assistance transfers from a district's flexible fund
 11 for family services allocation to the state block grant for child
 12 care at the district's request, for a particular federal fiscal year
 13 is available only for child care assistance expenditures made during
 14 that federal fiscal year and which are claimed by March 31 of the
 15 year immediately following the end of that federal fiscal year.
 16 Notwithstanding any other provision of law, any claims for child
 17 care assistance made by a social services district for expenditures
 18 made during a particular federal fiscal year, other than claims made
 19 under title XX of the federal social security act and under the food
 20 stamp employment and training program, shall be counted against the
 21 social services district's block grant allocation for that federal
 22 fiscal year.

23 A social services district shall expend its allocation from the block
 24 grant in accordance with the applicable provisions in federal law
 25 and regulations relating to the federal funds included in the state
 26 block grant for child care and the regulations of the office of
 27 children and family services. Notwithstanding any other provision of
 28 law, each district's claims submitted under the state block grant
 29 for child care will be processed in a manner that maximizes the
 30 availability of federal funds and ensures that the district meets
 31 its maintenance of effort requirement in each applicable federal
 32 fiscal year. Funds appropriated herein shall be subject to the
 33 amount awarded in federal grant funding.

34 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
 35 be available for funding to social services districts for child care
 36 assistance should additional health and human services funding be
 37 available.

38 Of the amounts appropriated herein, up to \$22,034,000 may be available
 39 for services and expenses for the operation and coordination of
 40 child care resource and referral agencies. Such funds are to be
 41 available pursuant to a plan prepared by the office of children and
 42 family services and approved by the director of the budget to
 43 continue existing programs with existing contractors that are satis-
 44 factorily performing as determined by the office of children and
 45 family services, to award new contracts to not-for-profit organiza-
 46 tions to continue programs where the existing contractors are not
 47 satisfactorily performing as determined by the office of children
 48 and family services and/or to award new contracts to not-for-profit
 49 organizations through a competitive process.

50 Of the amounts appropriated herein, up to \$6,125,000 may be available
 51 for services and expenses for the operation and coordination of

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1 legally exempt enrollment agencies located in the city of New York.
2 Such funds are to be available pursuant to a plan prepared by the
3 office of children and family services and approved by the director
4 of the budget to continue existing programs with existing contrac-
5 tors that are satisfactorily performing as determined by the office
6 of children and family services, to award new contracts to not-for-
7 profit organizations to continue programs where the existing
8 contractors are not satisfactorily performing as determined by the
9 office of children and family services and/or to award new contracts
10 to not-for-profit organizations through a competitive process.
11 Of the amounts appropriated herein, up to \$1,100,000 may be available
12 for services and expenses for the operation of infant/toddler
13 resource centers. Such funds are to be available pursuant to a plan
14 prepared by the office of children and family services and approved
15 by the director of the budget to continue existing programs with
16 existing contractors that are satisfactorily performing as deter-
17 mined by the office of children and family services, to award new
18 contracts to not-for-profit organizations to continue programs where
19 the existing contractors are not satisfactorily performing as deter-
20 mined by the office of children and family services and/or to award
21 new contracts to not-for-profit organizations through a competitive
22 process.
23 Of the amounts appropriated herein, up to \$6,434,000 may be available
24 for services and expenses of child care provider training.
25 Of the amounts appropriated herein, up to \$10,240,000 may be available
26 for services and expenses of child care scholarships education and
27 ongoing professional development.
28 Of the amounts appropriated herein, up to \$2,000,000 may be available
29 for services and expenses of the development and maintenance of
30 automated systems in support of licensing and oversight of child day
31 care providers.
32 Of the amounts appropriated herein, up to \$586,000 may be available
33 for services and expenses to make awards through a competitive grant
34 process for start-up expenses and for the promotion of child health
35 and safety, including equipment and minor renovations.
36 Of the amounts appropriated herein, up to \$300,000 may be available
37 for services and expenses for the establishment and/or operation of
38 child care services in the state's courts.
39 Of the amounts appropriated herein, up to \$2,020,000 may be available
40 for services and expenses of subsidy and quality activities at the
41 state university of New York including community colleges and state
42 operated campuses.
43 Of the amounts appropriated herein, up to \$2,020,000 may be available
44 for services and expenses of subsidy and quality activities at the
45 city university of New York, including community colleges and senior
46 colleges.
47 Of the amounts appropriated herein, up to \$750,000 may be available
48 for suballocation to the department of agriculture and markets for
49 services and expenses of child care services provided to children of
50 migrant workers in programs operated by non-profit organizations



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1 under contract with the department of agriculture and markets to
2 provide such care.

3 Of the amount appropriated herein, up to \$50,000 may be available for
4 services and expenses of conducting a market rate survey
5 308,746,000 (re. \$62,474,000)

6 By chapter 53, section 1, of the laws of 2013:

7 For services and expenses related to the child care block grant.
8 Notwithstanding any inconsistent provision of law, in lieu of payments
9 authorized by the social services law, or payments of federal funds
10 otherwise due to the local social services districts for programs
11 provided under the federal social security act or the federal food
12 stamp act, funds herein appropriated, in amounts certified by the
13 state commissioner or the state commissioner of health as due from
14 local social services districts each month as their share of
15 payments made pursuant to section 367-b of the social services law
16 may be set aside by the state comptroller in an interest-bearing
17 account with such interest accruing to the credit of the locality in
18 order to ensure the orderly and prompt payment of providers under
19 section 367-b of the social services law pursuant to an estimate
20 provided by the commissioner of health of each local social services
21 district's share of payments made pursuant to section 367-b of the
22 social services law.

23 Funds appropriated herein shall be available for aid to municipi-
24 palities, for services and expenses under the child care block grant
25 and for payments to the federal government for expenditures made
26 pursuant to the social services law and the state plan for individ-
27 ual and family grant program under the disaster relief act of 1974.

28 Such funds are to be available for payment of aid, services and
29 expenses heretofore accrued or hereafter to accrue to municipi-
30 palities. Subject to the approval of the director of the budget,
31 such funds shall be available to the office net of disallowances,
32 refunds, reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be transferred to any other appropriation within
35 the office of children and family services and/or the office of
36 temporary and disability assistance and/or suballocated to the
37 office of temporary and disability assistance for the purpose of
38 paying local social services districts' costs of the above program
39 and may be increased or decreased by interchange with any other
40 appropriation or with any other item or items within the amounts
41 appropriated within the office of children and family services
42 general fund - local assistance account or special revenue funds
43 federal/state operations federal day care account with the approval
44 of the director of the budget who shall file such approval with the
45 department of audit and control and copies thereof with the chairman
46 of the senate finance committee and the chairman of the assembly
47 ways and means committee.

48 Notwithstanding any other provision of law, the money hereby appropri-
49 ated including any funds transferred by the office of temporary and
50 disability assistance special revenue funds - federal / aid to

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1 localities federal health and human services fund, federal temporary
2 assistance to needy families block grant funds at the request of
3 local social services districts and, upon approval of the director
4 of the budget, transfer of federal temporary assistance for needy
5 families block grant funds made available from the New York works
6 compliance fund program or otherwise specifically appropriated
7 therefor, in combination with the money appropriated in the general
8 fund / aid to localities local assistance account, appropriated for
9 the state block grant for child care shall constitute the state
10 block grant for child care.

11 Of the amounts appropriated herein, up to \$216,755,000 of the state
12 block grant for child care may be used for child care assistance
13 pursuant to title 5-C of article 6 of the social services law. The
14 funds that are to be available to social services districts for
15 child care assistance shall be apportioned among the social services
16 districts by the office according to the allocation plan developed
17 by the office and submitted to the director of the budget for
18 approval within 60 days of enactment of the budget. A district's
19 block grant allocation, including any funds the office of temporary
20 and disability assistance transfers from a district's flexible fund
21 for family services allocation to the state block grant for child
22 care at the district's request, for a particular federal fiscal year
23 is available only for child care assistance expenditures made during
24 that federal fiscal year and which are claimed by March 31 of the
25 year immediately following the end of that federal fiscal year.
26 Notwithstanding any other provision of law, any claims for child
27 care assistance made by a social services district for expenditures
28 made during a particular federal fiscal year, other than claims made
29 under title XX of the federal social security act and under the food
30 stamp employment and training program, shall be counted against the
31 social services district's block grant allocation for that federal
32 fiscal year.

33 A social services district shall expend its allocation from the block
34 grant in accordance with the applicable provisions in federal law
35 and regulations relating to the federal funds included in the state
36 block grant for child care and the regulations of the office of
37 children and family services. Notwithstanding any other provision of
38 law, each district's claims submitted under the state block grant
39 for child care will be processed in a manner that maximizes the
40 availability of federal funds and ensures that the district meets
41 its maintenance of effort requirement in each applicable federal
42 fiscal year. Funds appropriated herein shall be subject to the
43 amount awarded in federal grant funding.

44 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
45 be available for funding to social services districts for child care
46 assistance should additional health and human services funding be
47 available.

48 Of the amounts appropriated herein, up to \$22,034,000 may be available
49 for services and expenses for the operation and coordination of
50 child care resource and referral agencies. Such funds are to be
51 available pursuant to a plan prepared by the office of children and



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1 family services and approved by the director of the budget to
2 continue existing programs with existing contractors that are satis-
3 factorily performing as determined by the office of children and
4 family services, to award new contracts to not-for-profit organiza-
5 tions to continue programs where the existing contractors are not
6 satisfactorily performing as determined by the office of children
7 and family services and/or to award new contracts to not-for-profit
8 organizations through a competitive process.
9 Of the amounts appropriated herein, up to \$6,125,000 may be available
10 for services and expenses for the operation and coordination of
11 legally exempt enrollment agencies located in the city of New York.
12 Such funds are to be available pursuant to a plan prepared by the
13 office of children and family services and approved by the director
14 of the budget to continue existing programs with existing contrac-
15 tors that are satisfactorily performing as determined by the office
16 of children and family services, to award new contracts to not-for-
17 profit organizations to continue programs where the existing
18 contractors are not satisfactorily performing as determined by the
19 office of children and family services and/or to award new contracts
20 to not-for-profit organizations through a competitive process.
21 Of the amounts appropriated herein, up to \$1,100,000 may be available
22 for services and expenses for the operation of infant/toddler
23 resource centers. Such funds are to be available pursuant to a plan
24 prepared by the office of children and family services and approved
25 by the director of the budget to continue existing programs with
26 existing contractors that are satisfactorily performing as deter-
27 mined by the office of children and family services, to award new
28 contracts to not-for-profit organizations to continue programs where
29 the existing contractors are not satisfactorily performing as deter-
30 mined by the office of children and family services and/or to award
31 new contracts to not-for-profit organizations through a competitive
32 process.
33 Of the amounts appropriated herein, up to \$6,434,000 may be available
34 for services and expenses of child care provider training.
35 Of the amounts appropriated herein, up to \$10,240,000 may be available
36 for services and expenses of child care scholarships education and
37 ongoing professional development.
38 Of the amounts appropriated herein, up to \$2,000,000 may be available
39 for services and expenses of the development and maintenance of
40 automated systems in support of licensing and oversight of child day
41 care providers.
42 Of the amounts appropriated herein, up to \$586,000 may be available
43 for services and expenses to make awards through a competitive grant
44 process for start-up expenses and for the promotion of child health
45 and safety, including equipment and minor renovations.
46 Of the amounts appropriated herein, up to \$300,000 may be available
47 for services and expenses for the establishment and/or operation of
48 child care services in the state's courts.
49 Of the amounts appropriated herein, up to \$2,020,000 may be available
50 for services and expenses of subsidy and quality activities at the



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1 state university of New York including community colleges and state
2 operated campuses.

3 Of the amounts appropriated herein, up to \$2,020,000 may be available
4 for services and expenses of subsidy and quality activities at the
5 city university of New York, including community colleges and senior
6 colleges.

7 Of the amounts appropriated herein, up to \$750,000 may be available
8 for suballocation to the department of agriculture and markets for
9 services and expenses of child care services provided to children of
10 migrant workers in programs operated by non-profit organizations
11 under contract with the department of agriculture and markets to
12 provide such care.

13 Of the amount appropriated herein, up to \$50,000 may be available for
14 services and expenses of conducting a market rate survey
15 308,746,000 (re. \$46,921,000)

16 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
17 section 1, of the laws of 2013:

18 For services and expenses related to the child care block grant.
19 Notwithstanding any inconsistent provision of law, in lieu of payments
20 authorized by the social services law, or payments of federal funds
21 otherwise due to the local social services districts for programs
22 provided under the federal social security act or the federal food
23 stamp act, funds herein appropriated, in amounts certified by the
24 state commissioner or the state commissioner of health as due from
25 local social services districts each month as their share of
26 payments made pursuant to section 367-b of the social services law
27 may be set aside by the state comptroller in an interest-bearing
28 account with such interest accruing to the credit of the locality in
29 order to ensure the orderly and prompt payment of providers under
30 section 367-b of the social services law pursuant to an estimate
31 provided by the commissioner of health of each local social services
32 district's share of payments made pursuant to section 367-b of the
33 social services law.

34 Funds appropriated herein shall be available for aid to municipi-
35 palities, for services and expenses under the child care block grant
36 and for payments to the federal government for expenditures made
37 pursuant to the social services law and the state plan for individ-
38 ual and family grant program under the disaster relief act of 1974.
39 Such funds are to be available for payment of aid, services and
40 expenses heretofore accrued or hereafter to accrue to municipi-
41 palities. Subject to the approval of the director of the budget,
42 such funds shall be available to the office net of disallowances,
43 refunds, reimbursements, and credits.

44 Notwithstanding any inconsistent provision of law, the amount herein
45 appropriated may be transferred to any other appropriation within
46 the office of children and family services and/or the office of
47 temporary and disability assistance and/or suballocated to the
48 office of temporary and disability assistance for the purpose of
49 paying local social services districts' costs of the above program
50 and may be increased or decreased by interchange with any other

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1 appropriation or with any other item or items within the amounts
2 appropriated within the office of children and family services
3 general fund - local assistance account or special revenue funds
4 federal/state operations federal day care account with the approval
5 of the director of the budget who shall file such approval with the
6 department of audit and control and copies thereof with the chairman
7 of the senate finance committee and the chairman of the assembly
8 ways and means committee.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated including any funds transferred by the office of temporary and
11 disability assistance special revenue funds - federal / aid to
12 localities federal health and human services fund, federal temporary
13 assistance to needy families block grant funds at the request of
14 local social services districts and, upon approval of the director
15 of the budget, transfer of federal temporary assistance for needy
16 families block grant funds made available from the New York works
17 compliance fund program or otherwise specifically appropriated
18 therefor, in combination with the money appropriated in the general
19 fund / aid to localities local assistance account, appropriated for
20 the state block grant for child care shall constitute the state
21 block grant for child care.

22 Of the amounts appropriated herein, up to \$216,755,000 of the state
23 block grant for child care may be used for child care assistance
24 pursuant to title 5-C of article 6 of the social services law. The
25 funds that are to be available to social services districts for
26 child care assistance shall be apportioned among the social services
27 districts by the office according to the allocation plan developed
28 by the office and submitted to the director of the budget for
29 approval within 60 days of enactment of the budget. A district's
30 block grant allocation, including any funds the office of temporary
31 and disability assistance transfers from a district's flexible fund
32 for family services allocation to the state block grant for child
33 care at the district's request, for a particular federal fiscal year
34 is available only for child care assistance expenditures made during
35 that federal fiscal year and which are claimed by March 31 of the
36 year immediately following the end of that federal fiscal year.
37 Notwithstanding any other provision of law, any claims for child
38 care assistance made by a social services district for expenditures
39 made during a particular federal fiscal year, other than claims made
40 under title XX of the federal social security act and under the food
41 stamp employment and training program, shall be counted against the
42 social services district's block grant allocation for that federal
43 fiscal year.

44 A social services district shall expend its allocation from the block
45 grant in accordance with the applicable provisions in federal law
46 and regulations relating to the federal funds included in the state
47 block grant for child care and the regulations of the office of
48 children and family services. Notwithstanding any other provision of
49 law, each district's claims submitted under the state block grant
50 for child care will be processed in a manner that maximizes the
51 availability of federal funds and ensures that the district meets



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1 its maintenance of effort requirement in each applicable federal
2 fiscal year. Funds appropriated herein shall be subject to the
3 amount awarded in federal grant funding.
4 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
5 be available for funding to social services districts for child care
6 assistance should additional health and human services funding be
7 available.
8 Of the amounts appropriated herein, up to \$22,034,000 may be available
9 for services and expenses for the operation and coordination of
10 child care resource and referral agencies. Such funds are to be
11 available pursuant to a plan prepared by the office of children and
12 family services and approved by the director of the budget to
13 continue existing programs with existing contractors that are satis-
14 factorily performing as determined by the office of children and
15 family services, to award new contracts to not-for-profit organiza-
16 tions to continue programs where the existing contractors are not
17 satisfactorily performing as determined by the office of children
18 and family services and/or to award new contracts to not-for-profit
19 organizations through a competitive process.
20 Of the amounts appropriated herein, up to \$6,125,000 may be available
21 for services and expenses for the operation and coordination of
22 legally exempt enrollment agencies located in the city of New York.
23 Such funds are to be available pursuant to a plan prepared by the
24 office of children and family services and approved by the director
25 of the budget to continue existing programs with existing contrac-
26 tors that are satisfactorily performing as determined by the office
27 of children and family services, to award new contracts to not-for-
28 profit organizations to continue programs where the existing
29 contractors are not satisfactorily performing as determined by the
30 office of children and family services and/or to award new contracts
31 to not-for-profit organizations through a competitive process.
32 Of the amounts appropriated herein, up to \$1,100,000 may be available
33 for services and expenses for the operation of infant/toddler
34 resource centers. Such funds are to be available pursuant to a plan
35 prepared by the office of children and family services and approved
36 by the director of the budget to continue existing programs with
37 existing contractors that are satisfactorily performing as deter-
38 mined by the office of children and family services, to award new
39 contracts to not-for-profit organizations to continue programs where
40 the existing contractors are not satisfactorily performing as deter-
41 mined by the office of children and family services and/or to award
42 new contracts to not-for-profit organizations through a competitive
43 process.
44 Of the amounts appropriated herein, up to \$6,434,000 may be available
45 for services and expenses of child care provider training.
46 Of the amounts appropriated herein, up to \$10,240,000 may be available
47 for services and expenses of child care scholarships education and
48 ongoing professional development.
49 Of the amounts appropriated herein, up to \$2,000,000 may be available
50 for services and expenses of the development and maintenance of



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- 1 automated systems in support of licensing and oversight of child day
- 2 care providers.
- 3 Of the amounts appropriated herein, up to \$586,000 may be available
- 4 for services and expenses to make awards through a competitive grant
- 5 process for start-up expenses and for the promotion of child health
- 6 and safety, including equipment and minor renovations.
- 7 Of the amounts appropriated herein, up to \$300,000 may be available
- 8 for services and expenses for the establishment and/or operation of
- 9 child care services in the state's courts.
- 10 Of the amounts appropriated herein, up to \$2,020,000 may be available
- 11 for services and expenses of subsidy and quality activities at the
- 12 state university of New York including community colleges and state
- 13 operated campuses.
- 14 Of the amounts appropriated herein, up to \$2,020,000 may be available
- 15 for services and expenses of subsidy and quality activities at the
- 16 city university of New York, including community colleges and senior
- 17 colleges.
- 18 Of the amounts appropriated herein, up to \$750,000 may be available
- 19 for suballocation to the department of agriculture and markets for
- 20 services and expenses of child care services provided to children of
- 21 migrant workers in programs operated by non-profit organizations
- 22 under contract with the department of agriculture and markets to
- 23 provide such care.
- 24 Of the amount appropriated herein, up to \$50,000 may be available for
- 25 services and expenses of conducting a market rate survey
- 26 308,746,000 (re. \$30,200,000)

- 27 Special Revenue Funds - Other
- 28 Miscellaneous Special Revenue Fund
- 29 Quality Child Care and Protection Account - 21900

30 By chapter 53, section 1, of the laws of 2015:

31 For services and expenses related to administering the "quality child

32 care and protection act" specifically, the provision of grants to

33 child day care providers for health and safety purposes, for train-

34 ing of child day care provider staff and other activities to

35 increase the availability and/or quality of child care programs. No

36 expenditure shall be made from this account until an expenditure

37 plan has been approved by the director of the budget (13950)

38 343,000 (re. \$343,000)

39 FAMILY AND CHILDREN'S SERVICES PROGRAM

- 40 General Fund
- 41 Local Assistance Account - 10000

42 By chapter 53, section 1, of the laws of 2015:

43 Notwithstanding any other provision of law, the amount appropriated

44 herein shall be available to reimburse for 98 percent of 65 percent

45 of eligible social services district expenditures that are claimed

46 by March 31, 2016 for those community preventive services provided

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1 from October 1, 2014 through September 30, 2015 at a cost that does
2 not exceed the cost that was in effect on October 1, 2008 and that a
3 social services district can demonstrate had been approved by the
4 office of children and family services on or before October 1, 2008;
5 provided, however, that should insufficient funds be available to
6 provide state reimbursement for 98 percent of 65 percent of such
7 costs, reimbursement shall be made proportionally to each district
8 based on the percentage of their total eligible claims to the amount
9 appropriated; and, provided further, however, that if the amount
10 appropriated exceeds the amount of funds necessary to reimburse 98
11 percent of 65 percent of the eligible social services district
12 expenditures, the office may, to the extent funds are available,
13 provide reimbursement for 98 percent of 65 percent of eligible
14 social services district expenditures for new community preventive
15 services programs approved by the office and only up to the amounts
16 approved by the office. A local social services district seeking
17 federal and/or state reimbursement for community preventive services
18 provided on or after October 1, 2014 must submit claims that sepa-
19 rately identify the costs of such services in a form and manner and
20 at such times as are required by the department of family assistance
21 and that information regarding outcome based measures that demon-
22 strate quality of services provided and program effectiveness be
23 submitted to the office of children and family services in a form
24 and manner and at such times as required by the office. Of the
25 amount appropriated herein, up to \$1 million may be used to provide
26 additional funding to an eligible program or programs with evalu-
27 ation results that show program effectiveness and demonstrate
28 private monetary support as determined by the office of children and
29 family services and approved by the director of the budget (13999)
30 ... 12,124,750 (re. \$12,124,750)

31 Notwithstanding any other provision of law, for suballocation to the
32 office of mental health and subsequently for suballocation from the
33 office of mental health to the department of health for 94 percent
34 of 65 percent of the nonfederal share of medical assistance payments
35 for home and community based waiver services provided in accordance
36 with subdivision 9 of section 366 of the social services law as
37 authorized by selected social services districts which choose to use
38 preventive services funds to support such costs and to authorize the
39 office of temporary and disability assistance to intercept funds
40 otherwise due to the districts to provide the 38.9 percent local
41 share of such preventive services expenditures.

42 Notwithstanding any inconsistent provision of law, including section 1
43 of part C of chapter 57 of the laws of 2006, as amended by section 1
44 of part I of chapter 60 of the laws of 2014, for the period commenc-
45 ing on April 1, 2015 and ending March 31, 2016 the commissioner
46 shall not apply any cost of living adjustment for the purpose of
47 establishing rates of payments, contracts or any other form of
48 reimbursement (14001) ... 6,201,000 (re. \$6,201,000)

49 For services and expenses of the office of children and family
50 services and local social services districts for activities neces-
51 sary to comply with certain provisions of the adoption and safe

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1 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
2 and chapter 668 of the laws of 2006 requiring criminal record checks
3 for foster care parents, prospective adoptive parents, and adult
4 household members. Funds appropriated herein shall be made available
5 in accordance with a plan to be developed by the commissioner of the
6 office of children and family services and approved by the director
7 of the budget. Funds appropriated herein shall be available for 94
8 percent of 98 percent of one-half of the non-federal share of the
9 national and state fees for fingerprinting foster care parents,
10 prospective adoptive parents, and other adult household members.
11 Notwithstanding any inconsistent provision of law, and pursuant to
12 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
13 local social services districts shall reimburse the commissioner of
14 the office of children and family services for an amount equal to
15 53.94 percent of the non-federal share of the cost of obtaining
16 state and national fingerprint records. Notwithstanding any incon-
17 sistent provision of law, and pursuant to chapter 7 of the laws of
18 1999 and chapter 668 of the laws of 2006, the commissioner of the
19 office of children and family services shall, on behalf of local
20 social services districts, make payments to the division of criminal
21 justice services for processing of state and national criminal
22 record checks and any other related costs. The commissioner shall
23 ensure expenditures made pursuant to this provision reflect appro-
24 priate federal and local shares. The commissioner of the office of
25 children and family services shall request that the commissioner of
26 the office of temporary and disability assistance reimburse the
27 commissioner of the office of children and family services in an
28 amount equal to 53.94 percent of the nonfederal share of such
29 payments provided that such reimbursement in payments reflects actu-
30 al expenditures made on behalf of each local social services
31 district to capture the local share of such costs.

32 Notwithstanding any inconsistent provision of the social services law
33 or the state finance law, the commissioner shall, on a quarterly
34 basis, request that the commissioner of the office of temporary and
35 disability assistance reimburse the commissioner of the office of
36 children and family services in an amount equal to 53.94 percent of
37 the non-federal share of such fees to capture the local share of
38 such fees. Such reimbursement shall occur on or before the one -
39 hundred and twentieth day following the close of the preceding quar-
40 ter and shall be charged among districts based on the number of
41 children currently placed in foster care in each local social
42 services district provided that this methodology is revised quarter-
43 ly to reflect most current available data. Amounts appropriated
44 herein may, subject to the director of the budget, be interchanged
45 or transferred with any other appropriation of the office of chil-
46 dren and family services or the office of temporary and disability
47 assistance as necessary to reimburse the state share of local social
48 services district costs appropriated herein (14002)
49 1,857,000 (re. \$1,857,000)

50 For services and expenses for foster care, adult and child protective
51 services, preventive and adoption services provided by Indian tribes

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1 pursuant to subdivision 2 of section 39 of the social services law,
2 after deducting therefrom any federal funds properly received or to
3 be received. Notwithstanding the provisions of any other law to the
4 contrary, the liability of the state and the amount to be distrib-
5 uted or otherwise expended by the state shall be 92 percent of
6 eligible expenditures (14003) ... 3,700,000 (re. \$2,276,000)
7 For services and expenses of certain child fatality review teams
8 approved by the office of children and family services for the
9 purposes of investigating and/or reviewing the death of children
10 (14004) ... 829,100 (re. \$829,100)
11 For services and expenses of certain local or regional multidiscipli-
12 nary child abuse investigation teams approved by the office of chil-
13 dren and family services for the purpose of investigating reports of
14 suspected child abuse or maltreatment and for new and established
15 child advocacy centers (14005)
16 5,229,900 (re. \$5,229,900)
17 For additional services and expenses of child advocacy centers. This
18 funding is to be distributed to newly established child advocacy
19 centers and existing child advocacy centers weighted on a three year
20 average of client volume (13932) ... 2,570,000 (re. \$2,570,000)
21 The money hereby appropriated is to be available for payment of state
22 aid heretofore accrued or hereafter to accrue to municipalities.
23 Subject to the approval of the director of the budget, the money
24 hereby appropriated shall be available to the office net of disal-
25 lowances, refunds, reimbursements, and credits.
26 Notwithstanding any inconsistent provision of law, the amount herein
27 appropriated may be transferred to any other appropriation within
28 the office of children and family services and/or the office of
29 temporary and disability assistance and/or suballocated to the
30 office of temporary and disability assistance for the purpose of
31 paying local social services districts' costs of the above program
32 and may be increased or decreased by interchange with any other
33 appropriation or with any other item or items within the amounts
34 appropriated within the office of children and family services
35 general fund - local assistance account with the approval of the
36 director of the budget who shall file such approval with the depart-
37 ment of audit and control and copies thereof with the chairman of
38 the senate finance committee and the chairman of the assembly ways
39 and means committee.
40 Notwithstanding any inconsistent provision of law, in lieu of payments
41 authorized by the social services law, or payments of federal funds
42 otherwise due to the local social services districts for programs
43 provided under the federal social security act or the federal food
44 stamp act, funds herein appropriated, in amounts certified by the
45 state commissioner or the state commissioner of health as due from
46 local social services districts each month as their share of
47 payments made pursuant to section 367-b of the social services law
48 may be set aside by the state comptroller in an interest-bearing
49 account with such interest accruing to the credit of the locality in
50 order to ensure the orderly and prompt payment of providers under
51 section 367-b of the social services law pursuant to an estimate

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1 provided by the commissioner of health of each local social services
2 district's share of payments made pursuant to section 367-b of the
3 social services law.

4 Notwithstanding section 398-a of the social services law or any other
5 law to the contrary, the amount appropriated herein, or such other
6 amount as may be approved by the director of the budget, shall be
7 available for 94 percent of 98 percent of 50 percent reimbursement
8 after deducting any federal funds available therefor to social
9 services districts for amounts attributable to dormitory authority
10 billings or approved refinancing of such billings which result in
11 local social services districts' claims in excess of a local
12 district's foster care block grant allocation. In addition, subject
13 to the approval of the director of the budget, a portion of funds
14 appropriated herein, or such other amount as may be approved by the
15 director of the budget, shall be available for reimbursement related
16 to payments made by a social services district to foster care
17 providers subject to the provisions of section 410-i of the social
18 services law for expenses directly related to projects funded
19 through the housing finance agency for those foster care providers
20 which also received revised or supplemental rates from the applica-
21 ble regulating agency to accommodate the housing finance agency
22 payments or the refinancing of previously approved dormitory author-
23 ity payments.

24 Notwithstanding section 398-a of the social services law or any other
25 law to the contrary, such reimbursement shall be available for 94
26 percent of 98 percent of 50 percent of social services district
27 costs, after deducting federal funds available therefor, for those
28 social services districts' claims in excess of a social services
29 district's foster care block grant allocation for those amounts
30 exclusively attributable to the previously approved revised or
31 supplemental rates. In addition, subject to the approval of the
32 director of the budget, a portion of funds appropriated herein may
33 also be used for payments to the dormitory authority of the state of
34 New York for advisory services including, but not limited to, site
35 visits and review of applications, building plans and cost estimates
36 for voluntary agency programs for which the office of children and
37 family services establishes maximum state aid rates and for capital
38 projects for residential institutions for children seeking financing
39 under paragraph b of subdivision 40 of section 1680 of the public
40 authorities law, as amended by chapter 508 of the laws of 2006
41 (13921) ... 6,620,000 (re. \$6,225,000)

42 For eligible services and expenses provided during state fiscal year
43 2015-16 by a city with a population in excess of one million for a
44 close to home initiative to provide juvenile justice services. Funds
45 appropriated herein shall be made available for eligible services
46 provided consistent with plans that cover juvenile delinquents in
47 non-secure and limited secure settings submitted by a city with a
48 population in excess of one million and approved by the office of
49 children and family services and the director of the budget. The
50 office of children and family services shall not reimburse any
51 claims for expenditures for residential services unless they are

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1 submitted in final within twenty two months of the calendar quarter
2 in which the claimed service or services were delivered and shall
3 not reimburse any claims that were or will be transferred from this
4 appropriation to the foster care block grant appropriation or the
5 child welfare services appropriation (13927)
6 41,400,000 (re. \$41,400,000)
7 For payment of state aid for services and expenses for programs pursu-
8 ant to section 530 of the executive law for secure and non-secure
9 detention services provided from January 1, 2015 to December 31,
10 2015; provided, however, notwithstanding the provisions of any other
11 law to the contrary, the liability of the state and the amount to be
12 distributed or otherwise expended by the state pursuant to section
13 530 of the executive law shall be determined by first calculating
14 the amount of the expenditure or other liability pursuant to such
15 law after taking into consideration any other limitations on the
16 amount of such expenditure or liability set forth in the state budg-
17 et for such year, and then reducing the amount so calculated by two
18 percent of such amount. Within the amounts appropriated herein,
19 state reimbursement shall be limited to the amount of the munici-
20 pality's distribution. Notwithstanding any other provision of law,
21 allocations shall be based on a plan developed by the office of
22 children and family services and approved by the director of the
23 budget and shall be based, in part, on each municipality's history
24 of detention utilization, youth population and other factors as
25 determined by the office. Any portion of a municipality's distrib-
26 ution not claimed by the municipality for reimbursement of detention
27 expenditures made during the period January 1, 2015 through December
28 31, 2015 may be claimed by such municipality to reimburse 62 percent
29 of expenditures during such period for supervision and treatment
30 services for juveniles programs not otherwise reimbursable pursuant
31 to chapter 58 of the laws of 2011. Notwithstanding any provision of
32 law to the contrary, the amount appropriated herein may provide for
33 reimbursement of up to 100 percent of the cost of care, maintenance
34 and supervision for youth whose residence is outside the county
35 providing the services up to the county's distribution; provided
36 that upon such reimbursement from this appropriation, the office of
37 children and family services shall bill, and the home county of such
38 youth shall reimburse the office of children and family services,
39 for 51 percent of the cost of care, maintenance and supervision of
40 such youth.

41 Notwithstanding any law to the contrary, the office of children and
42 family services may require that such claims and data on detention
43 use be submitted to the office electronically in the manner and
44 format required by the office.

45 Notwithstanding any law to the contrary, the office shall be author-
46 ized to promulgate regulations permitting the office to impose
47 fiscal sanctions in the event that the office finds non-compliance
48 with regulations governing secure and nonsecure detention facilities
49 and to establish cost standards related to reimbursement of secure
50 and non-secure detention services.

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1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of the office of children and
4 family services, authorize the transfer or interchange of moneys
5 appropriated herein with any other local assistance - general fund
6 appropriation within the office of children and family services
7 except where transfer or interchange of appropriation is prohibited
8 or otherwise restricted by law.

9 Notwithstanding any other provision of law, if a social services
10 district fails to provide reimbursement to the office of children
11 and family services pursuant to section 529 of the executive law
12 within 60 days of receiving a bill for services under such section,
13 or by the date certain set by such office for providing reimburse-
14 ment, whichever is later, the offices of the department of family
15 assistance are authorized to exercise the state's set-off rights by
16 withholding any amounts due and owing to such district under this
17 appropriation, up to such amounts due and owing to the state under
18 section 529 of the executive law and transferring such funds to the
19 miscellaneous special revenue fund youth facility per diem account
20 (YF) (13922) ... 76,160,000 (re. \$47,649,000)

21 Notwithstanding any provision of law to the contrary, the amount
22 appropriated herein shall be available to the office of children and
23 family services for payment of the state share of a county's prior
24 years claim for reimbursement based upon a subsequent review by the
25 office of actual expenditures for care, maintenance and supervision
26 provided to youth in detention, to address any underpayment of state
27 aid to the county for services and expenses for detention in a prior
28 calendar year (14067) ... 12,344,000 (re. \$12,344,000)

29 For eligible services and expenses of youth development programs as
30 determined by the office of children and family services. Notwith-
31 standing any other provision of law to the contrary, a youth devel-
32 opment program shall mean a program designed to provide community-
33 level services to promote positive youth development but shall not
34 include approved runaway programs or transitional independent living
35 support programs as such terms are defined in section 532-a of the
36 executive law. Each county or a city with a population of one
37 million or more, which shall be known as a municipality, operating a
38 youth development program approved by the office of children and
39 family services shall be eligible for one hundred percent state
40 reimbursement of its qualified expenditures, subject to the amount
41 available under this appropriation and exclusive of any federal
42 funds made available therefor, not to exceed the municipality's
43 distribution of state aid for youth development programs. The amount
44 appropriated herein for youth development programs shall be distrib-
45 uted by the office of children and family services to eligible muni-
46 cipalities that have a comprehensive plan that has been developed in
47 consultation with the applicable municipal youth bureau and approved
48 by the office of children and family services. The distribution of
49 the amount appropriated herein to eligible municipalities by the
50 office of children and family services shall be based on factors as
51 determined by the office and subject to the approval of the director

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1 of budget; such factors shall include the number of youth under the
2 age of twenty-one residing in the municipality as shown by the last
3 published federal census certified in the same manner as provided by
4 section fifty-four of the state finance law and may include, but not
5 be limited to, the percentage of youth living in poverty within the
6 municipality or such other factors as provided for in the regu-
7 lations of the office of children and family services. Up to fifteen
8 percent of the youth development funds that a municipality would
9 allocate to an approved local youth bureau pursuant to an approved
10 comprehensive plan may be used for administrative functions
11 performed by such local youth bureau. Notwithstanding any provision
12 of law to the contrary, an approved local youth bureau that is not
13 providing, operating, administering or monitoring youth development
14 programs shall not receive funding under this appropriation. The
15 office shall not reimburse any claims for youth development programs
16 unless they are submitted within twelve months of the calendar quar-
17 ter in which the expenditure was made. The office may require that
18 such claims be submitted to the office electronically in the manner
19 and format required by the office. A municipality may enter into
20 contracts to effectuate its youth development program as approved by
21 the office of children and family services. No expenditures shall be
22 made from this appropriation for youth development programs until a
23 plan has been approved by the director of the budget and a certifi-
24 cate of approval allocating these funds has been issued by the
25 director of the budget (13925)
26 14,121,700 (re. \$14,121,700)
27 For additional eligible services and expenses of calendar year 2015 of
28 youth development programs as determined by the office of children
29 and family services. Notwithstanding any other provision of law to
30 the contrary, a youth development program shall mean a program
31 designed to provide community-level services to promote positive
32 youth development but shall not include approved runaway programs or
33 transitional independent living support programs as such terms are
34 defined in section 532-a of the executive law. Each county or a city
35 with a population of one million or more, which shall be known as a
36 municipality, operating a youth development program approved by the
37 office of children and family services shall be eligible for one
38 hundred percent state reimbursement of its qualified expenditures,
39 subject to the amount available under this appropriation and exclu-
40 sive of any federal funds made available therefor, not to exceed the
41 municipality's distribution of state aid for youth development
42 programs. The amount appropriated herein for youth development
43 programs shall be distributed by the office of children and family
44 services to eligible municipalities that have a comprehensive plan
45 that has been developed in consultation with the applicable munic-
46 ipal youth bureau and approved by the office of children and family
47 services. The distribution of the amount appropriated herein to
48 eligible municipalities by the office of children and family
49 services shall be based on factors as determined by the office and
50 subject to the approval of the director of budget; such factors
51 shall include the number of youth under the age of twenty-one resid-

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1 ing in the municipality as shown by the last published federal
2 census certified in the same manner as provided by section fifty-
3 four of the state finance law and may include, but not be limited to,
4 the percentage of youth living in poverty within the municipi-
5 pality or such other factors as provided for in the regulations of
6 the office of children and family services. Up to fifteen percent of
7 the youth development funds that a municipality would allocate to an
8 approved local youth bureau pursuant to an approved comprehensive
9 plan may be used for administrative functions performed by such
10 local youth bureau. Notwithstanding any provision of law to the
11 contrary, an approved local youth bureau that is not providing,
12 operating, administering or monitoring youth development programs
13 shall not receive funding under this appropriation. The office shall
14 not reimburse any claims for youth development programs unless they
15 are submitted within twelve months of the calendar quarter in which
16 the expenditure was made. The office may require that such claims be
17 submitted to the office electronically in the manner and format
18 required by the office. A municipality may enter into contracts to
19 effectuate its youth development program as approved by the office
20 of children and family services. No expenditures shall be made from
21 this appropriation for youth development programs until a plan has
22 been approved by the director of the budget and a certificate of
23 approval allocating these funds has been issued by the director of
24 the budget (15377) ... 1,285,600 (re. \$1,285,600)
25 For payment of state aid for programs for the provision of eligible
26 services to runaway and homeless youth pursuant to a plan, submitted
27 by an eligible county, or a city having a population of one million
28 or more, which shall be known as a municipality, and approved by the
29 office of children and family services as part of such municipi-
30 pality's comprehensive plan; the office of children and family
31 services shall not reimburse any claims unless they are submitted
32 within 12 months of the calendar quarter in which the claimed
33 service or services were delivered. Notwithstanding any law to the
34 contrary, the office of children and family services may require
35 that such claims for provision of services to runaway and homeless
36 youth be submitted to the office electronically in the manner and
37 format required by the office, and the information regarding outcome
38 based measures that demonstrate quality of services provided and
39 program effectiveness be submitted to the office in a form and
40 manner and at such times as required by the office. No expenditures
41 shall be made from this appropriation until an annual expenditure
42 plan is approved by the director of the budget and a certificate of
43 approval allocating these funds has been issued by the director of
44 the budget and copies of such certificate or any amendment thereto
45 filed with the state comptroller, the chairperson of the senate
46 finance committee and the chairperson of the assembly ways and means
47 committee (14009) ... 2,355,800 (re. \$2,355,800)
48 For payment of state aid for programs for the provision of services to
49 runaway and homeless youth for the period January 1, 2015 through
50 December 31, 2015 pursuant to subdivisions 2, 3 and 4 of section 420
51 of the executive law and pursuant to chapter 800 of the laws of 1985

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1 amending the runaway and homeless youth act for the provision of
2 transitional independent living support services and the establish-
3 ment and operation of young adult shelters for youth between the
4 ages of 16 to 21; the office of children and family services shall
5 not reimburse any claims unless they are submitted within 12 months
6 of the calendar quarter in which the claimed service or services
7 were delivered. Notwithstanding any law to the contrary, the office
8 of children and family services may require that such claims for
9 provision of services to runaway and homeless youth be submitted to
10 the office electronically in the manner and format required by the
11 office, and the information regarding outcome based measures that
12 demonstrate quality of services provided and program effectiveness
13 be submitted to the office in a form and manner and at such times as
14 required by the office. No expenditures shall be made from this
15 appropriation until an annual expenditure plan is approved by the
16 director of the budget and a certificate of approval allocating
17 these funds has been issued by the director of the budget and copies
18 of such certificate or any amendment thereto filed with the state
19 comptroller, the chairperson of the senate finance committee and the
20 chairperson of the assembly ways and means committee (15375) ...
21 2,128,000 (re. \$2,024,000)
22 For services and expenses provided by local probation departments, for
23 the post-placement care of youth leaving a youth residential facili-
24 ty and for services and expenses of the office of children and fami-
25 ly services related to community-based programs for youth in the
26 care of the office of children and family services which may include
27 but not be limited to multi-systemic therapy, family functional
28 therapy and/or functional therapeutic foster care, and electronic
29 monitoring.
30 Funds appropriated herein shall be made available subject to the
31 approval of an expenditure plan by the director of the budget.
32 Funded programs shall submit information regarding outcome based
33 measures that demonstrate quality of services provided and program
34 effectiveness to the office in a form and manner and at such times
35 as required by the office (14010) ... 311,700 (re. \$311,700)
36 For services and expenses of kinship care programs. Such funds are
37 available pursuant to a plan prepared by the office of children and
38 family services and approved by the director of the budget to
39 continue or expand existing programs with existing contractors that
40 are satisfactorily performing as determined by the office of chil-
41 dren and family services, to award new contracts to continue
42 programs where the existing contractors are not satisfactorily
43 performing as determined by the office of children and family
44 services and/or award new contracts through a competitive process.
45 Such contracts shall provide for submission of information regarding
46 outcome based measures that demonstrate quality of services provided
47 and program effectiveness to the office in a form and manner and at
48 such times as required by the office (14077)
49 338,750 (re. \$338,750)
50 For additional services and expenses of not-for-profit and voluntary
51 agencies providing support services to the caretaker relative of a

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1 minor child when such services are provided to eligible individuals
2 and families. Such funds are available pursuant to a plan prepared
3 by the office of children and family services and approved by the
4 director of the budget to continue or expand existing programs with
5 existing contractors that are satisfactorily performing as deter-
6 mined by the office of children and family services, to award new
7 contracts to continue programs where the existing contractors are
8 not satisfactorily performing as determined by the office of chil-
9 dren and family services and/or to award new contracts through a
10 competitive process (13947) ... 1,000,000 (re. \$949,000)
11 For services and expenses related to the home visiting program. Such
12 funds are to be available pursuant to a plan prepared by the office
13 of children and family services and approved by the director of the
14 budget to continue or expand existing programs with existing
15 contractors that are satisfactorily performing as determined by the
16 office of children and family services, to award new contracts to
17 continue programs where the existing contractors are not satisfac-
18 torily performing as determined by the office of children and family
19 services and/or to award new contracts through a competitive proc-
20 ess. Such contracts shall provide for submission of information
21 regarding outcome based measures that demonstrate quality of
22 services provided and program effectiveness to the office in a form
23 and manner and at such times as required by the office (13928) ...
24 23,288,200 (re. \$22,200,000)
25 For services and expenses of the William B. Hoyt memorial children and
26 family trust fund, for prevention and support service programs for
27 victims of family violence pursuant to article 10-A of the social
28 services law. Programs funded through such trust shall submit infor-
29 mation regarding outcome based measures that demonstrate quality of
30 services provided and program effectiveness to the office in a form
31 and manner and at such times as required by the office. Funds appro-
32 priated herein may be transferred to the office of children and
33 family services miscellaneous special revenue fund, children and
34 family trust fund (14015) ... 621,850 (re. \$621,850)
35 For services and expenses for supportive housing for young adults aged
36 25 years or younger leaving or having recently left foster care or
37 who had been in foster care for more than a year after their 16th
38 birthday and who are at-risk of street homelessness or sheltered
39 homelessness provided under the joint project between the state and
40 the city of New York, known as the New York New York III supportive
41 housing agreement. No expenditure shall be made until a certificate
42 of allocation has been approved by the director of the budget with
43 copies to be filed with the chairpersons of the senate finance
44 committee and the assembly ways and means committee. The amount
45 appropriated herein may be transferred or otherwise made available
46 to the city of New York administration for children's services for
47 services and expenses related to implementing the project.
48 Notwithstanding any inconsistent provision of law, including section 1
49 of part C of chapter 57 of the laws of 2006, as amended by section 1
50 of part I of chapter 60 of the laws of 2014, for the period commenc-
51 ing on April 1, 2015 and ending March 31, 2016 the commissioner

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1 shall not apply any cost of living adjustment for the purpose of
2 establishing rates of payments, contracts or any other form of
3 reimbursement (13929) ... 2,166,000 (re. \$2,166,000)
4 For services and expenses of the Catholic Family Center in Rochester
5 to establish and operate a statewide kinship information and refer-
6 ral network (14013) ... 220,500 (re. \$220,500)
7 For services and expenses of the advantage after school program. Such
8 funds are to be available pursuant to a plan prepared by the office
9 of children and family services and approved by the director of the
10 budget to extend or expand current contracts with community based
11 organizations, to award new contracts to continue programs where the
12 existing contractors are not satisfactorily performing as determined
13 by the office of children and family services and/or to award new
14 contracts through a competitive process to community based organiza-
15 tions (14014) ... 17,255,300 (re. \$16,886,000)
16 For additional services and expenses of the advantage after school
17 program. Such funds are to be available pursuant to a plan prepared
18 by the office of children and family services and approved by the
19 director of the budget to extend or expand current contracts with
20 community based organizations, to award new contracts to continue
21 programs where the existing contractors are not satisfactorily
22 performing as determined by the office of children and family
23 services and/or to award new contracts through a competitive process
24 to community based organizations (13949)
25 2,000,000 (re. \$2,000,000)
26 For services and expenses of a public/private partnership pilot
27 program to fund new and expand existing preventive, early childhood
28 development, and other services to at-risk children, youth and fami-
29 lies and such funds shall not be used to supplant other state, local
30 or federal funding. Notwithstanding any other provision of law to
31 the contrary, state funding for the pilot program shall be limited
32 to the amount appropriated herein and shall not constitute more than
33 65 percent of eligible program expenditures, with the remaining 35
34 percent of program expenditures to be supported with private funds.
35 The funds shall be distributed through a competitive process for
36 services in an eligible region pursuant to a plan prepared by the
37 office of children and family services and approved by the director
38 of the budget. Eligible regions are the Capital, Central New York,
39 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
40 North Country, Southern Tier or Western New York regions (13903) ...
41 3,409,000 (re. \$3,409,000)
42 For state aid to reimburse 100 percent of social services district
43 expenditures related to the improvement of staff to client ratios in
44 the local district child protective workforce including, but not
45 limited to new hiring to increase the number of caseworkers and to
46 increase the number of supervisory staff in the local district child
47 protective workforce. Each social services district receiving these
48 funds shall certify that the district will not be using these funds
49 to supplant other state and local funds and that the district will
50 not submit claims for reimbursement under this appropriation for the
51 same type and level of funding so certified, and the district shall

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1 submit to the office of children and family services information
2 regarding outcome based measures that demonstrate quality of
3 services provided and program effectiveness of such improved staff
4 to client ratios in a form and manner and at such times as required
5 by the office; provided, however, that a district may use these
6 funds for expenditures to continue or expand activities that were
7 funded with last year's appropriation that was enacted for this
8 purpose (14000) ... 757,200 (re. \$757,200)
9 For services and expenses of 2-1-1 New York, including funding to
10 qualified regional collaborators (13931)
11 1,250,000 (re. \$1,250,000)
12 For services and expenses related to the settlement house program.
13 Funded programs shall submit information regarding outcome based
14 measures that demonstrate quality of services provided and program
15 effectiveness to the office in a form and manner and at such times
16 as required by the office (14017) ... 2,450,000 ... (re. \$2,450,000)
17 For services and expenses associated with sexually exploited children
18 and youth up to age 21. Notwithstanding any other provision of law,
19 the state's liability under subdivision 5 of section 447-b of the
20 social services law shall be limited to the amount appropriated
21 herein (14055) ... 3,000,000 (re. \$3,000,000)
22 For services and expenses of the community reinvestment program
23 (13982) ... 1,750,000 (re. \$1,750,000)
24 For services and expenses of the center for alternative sentencing and
25 employment services (CASES) (13981) ... 200,000 (re. \$200,000)
26 For services and expenses for the NYS Alliance of Boys & Girls Clubs
27 (13983) ... 750,000 (re. \$750,000)
28 For suballocation to the division of criminal justice services for
29 services and expenses of legal services for the elderly or disadvan-
30 taged of western New York for the prevention of elder abuse (13905)
31 ... 100,000 (re. \$100,000)
32 For services and expenses of the Community Action Organization of Erie
33 County (13908) ... 250,000 (re. \$250,000)
34 For services and expenses of the Broadway Housing Communities settle-
35 ment house (14074) ... 100,000 (re. \$100,000)
36 For services and expenses of Wyandanch Family Life Center (13951)
37 50,000 (re. \$50,000)
38 For services and expenses of the Alliance of New York State YMCAs
39 (13957) ... 500,000 (re. \$500,000)
40 For services and expenses of Morrisville Auxiliary of State University
41 College of Agriculture and Technology at Morrisville, N.Y. for the
42 American Legion Boys State Program (13958)
43 50,000 (re. \$50,000)
44 For services and expenses of the Boro Park Jewish Community Council
45 (13967) ... 50,000 (re. \$50,000)
46 For services and expenses of the Brooklyn Chinese-American Association
47 (15381) ... 25,000 (re. \$25,000)
48 For services and expenses of Guardians of the Sick (13970)
49 75,000 (re. \$75,000)
50 For services and expenses of HASC Center (13972)
51 175,000 (re. \$175,000)

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- 1 For services and expenses of the Jewish Association for Services for
- 2 the Aged (13973) ... 25,000 (re. \$25,000)
- 3 For services and expenses of OHEL Children's Home & Family Services
- 4 (15380) ... 150,000 (re. \$150,000)
- 5 For services and expenses of SBH Community Service Network (13974) ...
- 6 25,000 (re. \$25,000)
- 7 For services and expenses of Young Men's and Young Women's Hebrew
- 8 Association of Boro Park (13975) ... 25,000 (re. \$25,000)
- 9 For services and expenses of the Greater Whitestone Taxpayers Communi-
- 10 ty Center (13976) ... 100,000 (re. \$100,000)
- 11 For services and expenses of the YMCA of Greater New York (13977) ...
- 12 200,000 (re. \$200,000)
- 13 For services and expenses of New Alternatives for children aftercare
- 14 (13978) ... 466,000 (re. \$466,000)
- 15 For services and expenses of the Central NY Ronald McDonald House
- 16 Charities (13979) ... 100,000 (re. \$100,000)
- 17 For services and expenses of Bedford Stuyvesant Restoration Corpo-
- 18 ration (13980) ... 150,000 (re. \$150,000)
- 19 For services and expenses of Gateway Youth Outreach (13990)
- 20 100,000 (re. \$75,000)
- 21 For services and expenses of Nicholas Center for Autism (13992)
- 22 50,000 (re. \$50,000)
- 23 For services and expenses of Kids of Courage (13993)
- 24 25,000 (re. \$25,000)
- 25 For services and expenses of Family and Children's Association (15207)
- 26 ... 100,000 (re. \$100,000)

27 The appropriation made by chapter 53, section 1, of the laws of 2015, is
 28 hereby amended and reappropriated to read:
 29 Notwithstanding any inconsistent provision of law, the amount appro-
 30 priated herein shall be available under the supervision and treat-
 31 ment services for juveniles program for 62 percent state reimburse-
 32 ment to counties and the city of New York for eligible expenditures
 33 for the provision and administration of eligible supervision and
 34 treatment services for juveniles programs during the period of April
 35 1, 2015 through [March 31] September 30, 2016 that have been
 36 approved by the office of children and family services pursuant to a
 37 plan approved by the director of the budget; provided, however, if a
 38 municipality is unable to use all of its allocation for such program
 39 period within the required time frames, the municipality may apply
 40 to the office of children and family services for a waiver to permit
 41 the municipality to continue to have the funds available to it for
 42 an additional one-year program period for eligible expenditures.
 43 Notwithstanding any inconsistent provision of law, counties and the
 44 city of New York may apply to the office of children and family
 45 services to extend or amend their approved fiscal year 2015-2016
 46 plan for the supervision and treatment for juveniles program in
 47 order for eligible supervision and treatment for juveniles program
 48 services to be provided within such county or municipality between
 49 April 1, 2016 and September 30, 2016.

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1 Within the amounts appropriated herein, state reimbursement shall be
 2 limited to the amount of such municipality's distribution. The
 3 office of children and family services shall not reimburse any
 4 claims unless they are submitted within 12 months of the calendar
 5 quarter in which the claimed services were delivered. These funds
 6 shall not be used to supplant other state and local funds (14068)
 7 ... 8,376,000 (re. \$8,193,000)
 8 Notwithstanding section 530 of the executive law or any other law to
 9 the contrary, for reimbursement of 49 percent of approved capital
 10 expenditures for secure juvenile detention, however, 100 percent
 11 reimbursement shall be provided for approved capital expenditures
 12 from this appropriation that are pursuant to a chapter of the laws
 13 of [2015 as submitted by the governor as a program bill] 2016 asso-
 14 ciated with raising the age of juvenile jurisdiction. Such
 15 reimbursement shall be in the form of depreciation of approved capi-
 16 tal costs and interest on bonds, notes or other indebtedness neces-
 17 sarily undertaken to finance construction costs. Notwithstanding
 18 any provision of laws to the contrary, funding for such costs shall
 19 be limited to the amount appropriated herein. Notwithstanding any
 20 law to the contrary, the office of children and family services may
 21 require that such claims for reimbursement of capital expenditures
 22 be submitted to the office electronically in the manner and format
 23 required by the office. Notwithstanding section 51 of the state
 24 finance law and any other provision of law to the contrary, the
 25 director of the budget may, upon the advice of the commissioner of
 26 the office of children and family services, authorize the inter-
 27 change of moneys appropriated herein with any other local assistance
 28 - general fund appropriation within the office of children and fami-
 29 ly services (14008) ... 10,000,000 (re. \$9,680,000)

30 By chapter 53, section 1, of the laws of 2014:
 31 Notwithstanding any other provision of law, the amount appropriated
 32 herein shall be available to reimburse for 98 percent of 65 percent
 33 of eligible social services district expenditures that are claimed
 34 by March 31, 2015 for those community preventive services provided
 35 from October 1, 2013 through September 30, 2014 at a cost that does
 36 not exceed the cost that was in effect on October 1, 2008 and that a
 37 social services district can demonstrate had been approved by the
 38 office of children and family services on or before October 1, 2008;
 39 provided, however, that should insufficient funds be available to
 40 provide state reimbursement for 98 percent of 65 percent of such
 41 costs, reimbursement shall be made proportionally to each district
 42 based on the percentage of their total eligible claims to the amount
 43 appropriated; and, provided further, however, that if the amount
 44 appropriated exceeds the amount of funds necessary to reimburse 98
 45 percent of 65 percent of the eligible social services district
 46 expenditures, the office may, to the extent funds are available,
 47 provide reimbursement for 98 percent of 65 percent of eligible
 48 social services district expenditures for new community preventive
 49 services programs approved by the office and only up to the amounts
 50 approved by the office. A local social services district seeking

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1 federal and/or state reimbursement for community preventive services
2 provided on or after October 1, 2013 must submit claims that sepa-
3 rately identify the costs of such services in a form and manner and
4 at such times as are required by the department of family assistance
5 and that information regarding outcome based measures that demon-
6 strate quality of services provided and program effectiveness be
7 submitted to the office of children and family services in a form
8 and manner and at such times as required by the office. Of the
9 amount appropriated herein, up to \$1 million may be used to provide
10 additional funding to an eligible program or programs with evalu-
11 ation results that show program effectiveness and demonstrate
12 private monetary support as determined by the office of children and
13 family services and approved by the director of the budget
14 12,124,750 (re. \$2,784,000)
15 For state aid to reimburse 100 percent of social services district
16 expenditures related to the improvement of staff to client ratios in
17 the local district child protective workforce including, but not
18 limited to new hiring to increase the number of caseworkers and to
19 increase the number of supervisory staff in the local district child
20 protective workforce. Each social services district receiving these
21 funds shall certify that the district will not be using these funds
22 to supplant other state and local funds and that the district will
23 not submit claims for reimbursement under this appropriation for the
24 same type and level of funding so certified, and the district shall
25 submit to the office of children and family services information
26 regarding outcome based measures that demonstrate quality of
27 services provided and program effectiveness of such improved staff
28 to client ratios in a form and manner and at such times as required
29 by the office; provided, however, that a district may use these
30 funds for expenditures to continue or expand activities that were
31 funded with last year's appropriation that was enacted for this
32 purpose ... 757,200 (re. \$667,000)
33 Notwithstanding any other provision of law, for suballocation to the
34 office of mental health and subsequently for suballocation from the
35 office of mental health to the department of health for 94 percent
36 of 65 percent of the nonfederal share of medical assistance payments
37 for home and community based waiver services provided in accordance
38 with subdivision 9 of section 366 of the social services law as
39 authorized by selected social services districts which choose to use
40 preventive services funds to support such costs and to authorize the
41 office of temporary and disability assistance to intercept funds
42 otherwise due to the districts to provide the 38.9 percent local
43 share of such preventive services expenditures.
44 Notwithstanding any inconsistent provision of law, including section 1
45 of part C of chapter 57 of the laws of 2006, as amended by section 1
46 of part N of chapter 56 of the laws of 2013, for the period commencing
47 on April 1, 2014 and ending March 31, 2015 the commissioner
48 shall not apply any cost of living adjustment for the purpose of
49 establishing rates of payments, contracts or any other form of
50 reimbursement ... 6,121,000 (re. \$1,827,000)

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1 For services and expenses of the office of children and family
2 services and local social services districts for activities neces-
3 sary to comply with certain provisions of the adoption and safe
4 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
5 and chapter 668 of the laws of 2006 requiring criminal record checks
6 for foster care parents, prospective adoptive parents, and adult
7 household members. Funds appropriated herein shall be made available
8 in accordance with a plan to be developed by the commissioner of the
9 office of children and family services and approved by the director
10 of the budget. Funds appropriated herein shall be available for 94
11 percent of 98 percent of one-half of the non-federal share of the
12 national and state fees for fingerprinting foster care parents,
13 prospective adoptive parents, and other adult household members.
14 Notwithstanding any inconsistent provision of law, and pursuant to
15 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
16 local social services districts shall reimburse the commissioner of
17 the office of children and family services for an amount equal to
18 53.94 percent of the non-federal share of the cost of obtaining
19 state and national fingerprint records. Notwithstanding any incon-
20 sistent provision of law, and pursuant to chapter 7 of the laws of
21 1999 and chapter 668 of the laws of 2006, the commissioner of the
22 office of children and family services shall, on behalf of local
23 social services districts, make payments to the division of criminal
24 justice services for processing of state and national criminal
25 record checks and any other related costs. The commissioner shall
26 ensure expenditures made pursuant to this provision reflect appro-
27 priate federal and local shares. The commissioner of the office of
28 children and family services shall request that the commissioner of
29 the office of temporary and disability assistance reimburse the
30 commissioner of the office of children and family services in an
31 amount equal to 53.94 percent of the nonfederal share of such
32 payments provided that such reimbursement in payments reflects actu-
33 al expenditures made on behalf of each local social services
34 district to capture the local share of such costs.

35 Notwithstanding any inconsistent provision of the social services law
36 or the state finance law, the commissioner shall, on a quarterly
37 basis, request that the commissioner of the office of temporary and
38 disability assistance reimburse the commissioner of the office of
39 children and family services in an amount equal to 53.94 percent of
40 the non-federal share of such fees to capture the local share of
41 such fees. Such reimbursement shall occur on or before the one-hun-
42 dred and twentieth day following the close of the preceding quarter
43 and shall be charged among districts based on the number of children
44 currently placed in foster care in each local social services
45 district provided that this methodology is revised quarterly to
46 reflect most current available data. Amounts appropriated herein
47 may, subject to the director of the budget, be interchanged or
48 transferred with any other appropriation of the office of children
49 and family services or the office of temporary and disability
50 assistance as necessary to reimburse the state share of local social

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1 services district costs appropriated herein
2 1,857,000 (re. \$1,425,000)
3 For services and expenses for foster care, adult and child protective
4 services, preventive and adoption services provided by Indian tribes
5 pursuant to subdivision 2 of section 39 of the social services law,
6 after deducting therefrom any federal funds properly received or to
7 be received. Notwithstanding the provisions of any other law to the
8 contrary, the liability of the state and the amount to be distrib-
9 uted or otherwise expended by the state shall be 92 percent of
10 eligible expenditures ... 3,700,000 (re. \$330,000)
11 For services and expenses of certain child fatality review teams
12 approved by the office of children and family services for the
13 purposes of investigating and/or reviewing the death of children ...
14 829,100 (re. \$829,100)
15 For services and expenses of certain local or regional multidiscipli-
16 nary child abuse investigation teams approved by the office of chil-
17 dren and family services for the purpose of investigating reports of
18 suspected child abuse or maltreatment and for new and established
19 child advocacy centers ... 5,229,900 (re. \$3,039,000)
20 For additional services and expenses of child advocacy centers. This
21 funding is to be distributed to newly established child advocacy
22 centers and existing child advocacy centers weighted on a three year
23 average of client volume ... 2,570,000 (re. \$1,997,000)
24 The money hereby appropriated is to be available for payment of state
25 aid heretofore accrued or hereafter to accrue to municipalities.
26 Subject to the approval of the director of the budget, the money
27 hereby appropriated shall be available to the office net of disal-
28 lowances, refunds, reimbursements, and credits.
29 Notwithstanding any inconsistent provision of law, the amount herein
30 appropriated may be transferred to any other appropriation within
31 the office of children and family services and/or the office of
32 temporary and disability assistance and/or suballocated to the
33 office of temporary and disability assistance for the purpose of
34 paying local social services districts' costs of the above program
35 and may be increased or decreased by interchange with any other
36 appropriation or with any other item or items within the amounts
37 appropriated within the office of children and family services
38 general fund - local assistance account with the approval of the
39 director of the budget who shall file such approval with the depart-
40 ment of audit and control and copies thereof with the chairman of
41 the senate finance committee and the chairman of the assembly ways
42 and means committee.
43 Notwithstanding any inconsistent provision of law, in lieu of payments
44 authorized by the social services law, or payments of federal funds
45 otherwise due to the local social services districts for programs
46 provided under the federal social security act or the federal food
47 stamp act, funds herein appropriated, in amounts certified by the
48 state commissioner or the state commissioner of health as due from
49 local social services districts each month as their share of
50 payments made pursuant to section 367-b of the social services law
51 may be set aside by the state comptroller in an interest-bearing

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1 account with such interest accruing to the credit of the locality in
2 order to ensure the orderly and prompt payment of providers under
3 section 367-b of the social services law pursuant to an estimate
4 provided by the commissioner of health of each local social services
5 district's share of payments made pursuant to section 367-b of the
6 social services law.

7 Notwithstanding section 398-a of the social services law or any other
8 law to the contrary, the amount appropriated herein, or such other
9 amount as may be approved by the director of the budget, shall be
10 available for 94 percent of 98 percent of 50 percent reimbursement
11 after deducting any federal funds available therefor to social
12 services districts for amounts attributable to dormitory authority
13 billings or approved refinancing of such billings which result in
14 local social services districts' claims in excess of a local
15 district's foster care block grant allocation. In addition, subject
16 to the approval of the director of the budget, a portion of funds
17 appropriated herein, or such other amount as may be approved by the
18 director of the budget, shall be available for reimbursement related
19 to payments made by a social services district to foster care
20 providers subject to the provisions of section 410-i of the social
21 services law for expenses directly related to projects funded
22 through the housing finance agency for those foster care providers
23 which also received revised or supplemental rates from the applica-
24 ble regulating agency to accommodate the housing finance agency
25 payments or the refinancing of previously approved dormitory author-
26 ity payments.

27 Notwithstanding section 398-a of the social services law or any other
28 law to the contrary, such reimbursement shall be available for 94
29 percent of 98 percent of 50 percent of social services district
30 costs, after deducting federal funds available therefor, for those
31 social services districts' claims in excess of a social services
32 district's foster care block grant allocation for those amounts
33 exclusively attributable to the previously approved revised or
34 supplemental rates. In addition, subject to the approval of the
35 director of the budget, a portion of funds appropriated herein may
36 also be used for payments to the dormitory authority of the state of
37 New York for advisory services including, but not limited to, site
38 visits and review of applications, building plans and cost estimates
39 for voluntary agency programs for which the office of children and
40 family services establishes maximum state aid rates and for capital
41 projects for residential institutions for children seeking financing
42 under paragraph b of subdivision 40 of section 1680 of the public
43 authorities law, as amended by chapter 508 of the laws of 2006
44 6,620,000 (re. \$5,061,000)

45 For eligible services and expenses provided during state fiscal year
46 2014-15 by a city with a population in excess of one million for a
47 close to home initiative to provide juvenile justice services.
48 Funds appropriated herein shall be made available for eligible
49 services provided consistent with plans that cover juvenile delin-
50 quents in non-secure and limited secure settings submitted by a city
51 with a population in excess of one million and approved by the

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1 office of children and family services and the director of the budg-
2 et. The office of children and family services shall not reimburse
3 any claims for expenditures for residential services unless they are
4 submitted in final within twenty two months of the calendar quarter
5 in which the claimed service or services were delivered and shall
6 not reimburse any claims that were or will be transferred from this
7 appropriation to the foster care block grant appropriation or the
8 child welfare services appropriation
9 41,400,000 (re. \$29,930,000)

10 For payment of state aid for services and expenses for programs pursu-
11 ant to section 530 of the executive law for secure and non-secure
12 detention services provided from January 1, 2014 to December 31,
13 2014; provided, however, notwithstanding the provisions of any other
14 law to the contrary, the liability of the state and the amount to be
15 distributed or otherwise expended by the state pursuant to section
16 530 of the executive law shall be determined by first calculating
17 the amount of the expenditure or other liability pursuant to such
18 law after taking into consideration any other limitations on the
19 amount of such expenditure or liability set forth in the state budg-
20 et for such year, and then reducing the amount so calculated by two
21 percent of such amount. Within the amounts appropriated herein,
22 state reimbursement shall be limited to the amount of the munici-
23 pality's distribution. Notwithstanding any other provision of law,
24 allocations shall be based on a plan developed by the office of
25 children and family services and approved by the director of the
26 budget and shall be based, in part, on each municipality's history
27 of detention utilization, youth population and other factors as
28 determined by the office. Any portion of a municipality's distrib-
29 ution not claimed by the municipality for reimbursement of detention
30 expenditures made during the period January 1, 2014 through December
31 31, 2014 may be claimed by such municipality to reimburse 62 percent
32 of expenditures during such period for supervision and treatment
33 services for juveniles programs not otherwise reimbursable pursuant
34 to chapter 58 of the laws of 2011. Notwithstanding any provision of
35 law to the contrary, the amount appropriated herein may provide for
36 reimbursement of up to 100 percent of the cost of care, maintenance
37 and supervision for youth whose residence is outside the county
38 providing the services up to the county's distribution; provided
39 that upon such reimbursement from this appropriation, the office of
40 children and family services shall bill, and the home county of such
41 youth shall reimburse the office of children and family services,
42 for 51 percent of the cost of care, maintenance and supervision of
43 such youth.

44 Notwithstanding any law to the contrary, the office of children and
45 family services may require that such claims and data on detention
46 use be submitted to the office electronically in the manner and
47 format required by the office.

48 Notwithstanding any law to the contrary, the office shall be author-
49 ized to promulgate regulations permitting the office to impose
50 fiscal sanctions in the event that the office finds non-compliance
51 with regulations governing secure and nonsecure detention facilities

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1 and to establish cost standards related to reimbursement of secure
2 and non-secure detention services.

3 Notwithstanding section 51 of the state finance law and any other
4 provision of law to the contrary, the director of the budget may,
5 upon the advice of the commissioner of the office of children and
6 family services, authorize the transfer or interchange of moneys
7 appropriated herein with any other local assistance - general fund
8 appropriation within the office of children and family services
9 except where transfer or interchange of appropriation is prohibited
10 or otherwise restricted by law.

11 Notwithstanding any other provision of law, if a social services
12 district fails to provide reimbursement to the office of children
13 and family services pursuant to section 529 of the executive law
14 within 60 days of receiving a bill for services under such section,
15 or by the date certain set by such office for providing reimburse-
16 ment, whichever is later, the offices of the department of family
17 assistance are authorized to exercise the state's set-off rights by
18 withholding any amounts due and owing to such district under this
19 appropriation, up to such amounts due and owing to the state under
20 section 529 of the executive law and transferring such funds to the
21 miscellaneous special revenue fund youth facility per diem account
22 (YF) ... 76,160,000 (re. \$13,815,000)

23 Notwithstanding any provision of law to the contrary, the amount
24 appropriated herein shall be available to the office of children and
25 family services for payment of the state share of a county's prior
26 years claim for reimbursement based upon a subsequent review by the
27 office of actual expenditures for care, maintenance and supervision
28 provided to youth in detention, to address any underpayment of state
29 aid to the county for services and expenses for detention in a prior
30 calendar year ... 12,344,000 (re. \$2,471,000)

31 Notwithstanding any inconsistent provision of law, the amount app-
32 propriated herein shall be available under the supervision and treat-
33 ment services for juveniles program for 62 percent state reimburse-
34 ment to counties and the city of New York for eligible expenditures
35 for the provision and administration of eligible supervision and
36 treatment services for juveniles programs during the period of April
37 1, 2014 through March 31, 2015 that have been approved by the office
38 of children and family services pursuant to a plan approved by the
39 director of the budget; provided, however, if a municipality is
40 unable to use or claim all of its allocation for such program period
41 within the required time frames, the municipality may apply to the
42 office of children and family services for a waiver to permit the
43 municipality to continue to have the funds available to it for an
44 additional one-year program period upon a showing and certification
45 by the municipality that such funds will be used only to reimburse
46 the municipality for eligible expenditures for eligible services
47 provided during the period of April 1, 2014 through March 31, 2015
48 for which the municipality was unable to claim within the required
49 timeframes and for non-recurring eligible services or expenses that
50 will occur during the period April 1, 2015 through March 31, 2016.
51 Any funds that are remaining after all such waivers have been

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1 approved may be used to provide additional reimbursement to those
2 counties that chose to transfer funds from their detention block
3 grants into their supervision and treatment services for juveniles
4 programs for the April 1, 2014 through March 31, 2015 program period
5 proportionately to the amount each such district transferred.
6 Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the
7 executive law or any other law to contrary, a municipality that was
8 eligible for a minimum funding allocation under the supervision and
9 treatment services for juveniles program for state fiscal year
10 2013-14 but did not submit an application for such funds may apply
11 to the office of children and family services for a waiver of the
12 local share requirement for the program funds for state fiscal year
13 2014-15 upon a showing that the municipality has fiscal issues that
14 significantly impact its ability to provide the required local share
15 and that providing the program funds to the municipality without a
16 local share will enable the municipality to implement services
17 designed to decrease the use of detention or residential care for
18 such youth.
19 Within the amounts appropriated herein, state reimbursement shall be
20 limited to the amount of such municipality's distribution. The
21 office of children and family services shall not reimburse any
22 claims unless they are submitted within 12 months of the calendar
23 quarter in which the claimed services were delivered. These funds
24 shall not be used to supplant other state and local funds
25 8,376,000 (re. \$3,927,000)
26 Notwithstanding section 530 of the executive law or any other law to
27 the contrary, for reimbursement of 49 percent of approved capital
28 expenditures for secure juvenile detention. Such reimbursement shall
29 be in the form of depreciation of approved capital costs and interest
30 on bonds, notes or other indebtedness necessarily undertaken to
31 finance construction costs. Notwithstanding any provision of laws to
32 the contrary, funding for such costs shall be limited to the amount
33 appropriated herein. Notwithstanding any law to the contrary, the
34 office of children and family services may require that such claims
35 for reimbursement of capital expenditures be submitted to the office
36 electronically in the manner and format required by the office.
37 Notwithstanding section 51 of the state finance law and any other
38 provision of law to the contrary, the director of the budget may,
39 upon the advice of the commissioner of the office of children and
40 family services, authorize the interchange of moneys appropriated
41 herein with any other local assistance - general fund appropriation
42 within the office of children and family services
43 4,606,000 (re. \$2,168,000)
44 For eligible services and expenses of youth development programs as
45 determined by the office of children and family services. Notwith-
46 standing any other provision of law to the contrary, a youth devel-
47 opment program shall mean a program designed to provide community-
48 level services to promote positive youth development but shall not
49 include approved runaway programs or transitional independent living
50 support programs as such terms are defined in section 532-a of the
51 executive law. Each county or a city with a population of one

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1 million or more, which shall be known as a municipality, operating a
2 youth development program approved by the office of children and
3 family services shall be eligible for one hundred percent state
4 reimbursement of its qualified expenditures, subject to the amount
5 available under this appropriation and exclusive of any federal
6 funds made available therefor, not to exceed the municipality's
7 distribution of state aid for youth development programs. The amount
8 appropriated herein for youth development programs shall be distrib-
9 uted by the office of children and family services to eligible muni-
10 cipalities that have a comprehensive plan that has been developed in
11 consultation with the applicable municipal youth bureau and approved
12 by the office of children and family services. The distribution of
13 the amount appropriated herein to eligible municipalities by the
14 office of children and family services shall be based on factors as
15 determined by the office and subject to the approval of the director
16 of budget; such factors shall include the number of youth under the
17 age of twenty-one residing in the municipality as shown by the last
18 published federal census certified in the same manner as provided by
19 section fifty-four of the state finance law and may include, but not
20 be limited to, the percentage of youth living in poverty within the
21 municipality or such other factors as provided for in the regu-
22 lations of the office of children and family services. Up to fifteen
23 percent of the youth development funds that a municipality would
24 allocate to an approved local youth bureau pursuant to an approved
25 comprehensive plan may be used for administrative functions
26 performed by such local youth bureau. Notwithstanding any provision
27 of law to the contrary, an approved local youth bureau that is not
28 providing, operating, administering or monitoring youth development
29 programs shall not receive funding under this appropriation. The
30 office shall not reimburse any claims for youth development programs
31 unless they are submitted within twelve months of the calendar quar-
32 ter in which the expenditure was made. The office may require that
33 such claims be submitted to the office electronically in the manner
34 and format required by the office. A municipality may enter into
35 contracts to effectuate its youth development program as approved by
36 the office of children and family services. No expenditures shall be
37 made from this appropriation for youth development programs until a
38 plan has been approved by the director of the budget and a certifi-
39 cate of approval allocating these funds has been issued by the
40 director of the budget ... 14,121,700 (re. \$13,126,000)
41 For additional eligible services and expenses of calendar year 2014 of
42 youth development programs as determined by the office of children
43 and family services. Notwithstanding any other provision of law to
44 the contrary, a youth development program shall mean a program
45 designed to provide community-level services to promote positive
46 youth development but shall not include approved runaway programs or
47 transitional independent living support programs as such terms are
48 defined in section 532-a of the executive law. Each county or a city
49 with a population of one million or more, which shall be known as a
50 municipality, operating a youth development program approved by the
51 office of children and family services shall be eligible for one

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1 hundred percent state reimbursement of its qualified expenditures,
2 subject to the amount available under this appropriation and exclu-
3 sive of any federal funds made available therefor, not to exceed the
4 municipality's distribution of state aid for youth development
5 programs. The amount appropriated herein for youth development
6 programs shall be distributed by the office of children and family
7 services to eligible municipalities that have a comprehensive plan
8 that has been developed in consultation with the applicable munic-
9 ipal youth bureau and approved by the office of children and family
10 services. The distribution of the amount appropriated herein to
11 eligible municipalities by the office of children and family
12 services shall be based on factors as determined by the office and
13 subject to the approval of the director of budget; such factors
14 shall include the number of youth under the age of twenty-one resid-
15 ing in the municipality as shown by the last published federal
16 census certified in the same manner as provided by section fifty-
17 four of the state finance law and may include, but not be limited
18 to, the percentage of youth living in poverty within the munic-
19 ipality or such other factors as provided for in the regulations of
20 the office of children and family services. Up to fifteen percent of
21 the youth development funds that a municipality would allocate to an
22 approved local youth bureau pursuant to an approved comprehensive
23 plan may be used for administrative functions performed by such
24 local youth bureau. Notwithstanding any provision of law to the
25 contrary, an approved local youth bureau that is not providing,
26 operating, administering or monitoring youth development programs
27 shall not receive funding under this appropriation. The office shall
28 not reimburse any claims for youth development programs unless they
29 are submitted within twelve months of the calendar quarter in which
30 the expenditure was made. The office may require that such claims be
31 submitted to the office electronically in the manner and format
32 required by the office. A municipality may enter into contracts to
33 effectuate its youth development program as approved by the office
34 of children and family services. No expenditures shall be made from
35 this appropriation for youth development programs until a plan has
36 been approved by the director of the budget and a certificate of
37 approval allocating these funds has been issued by the director of
38 the budget ... 1,285,600 (re. \$1,285,600)
39 For payment of state aid for programs for the provision of eligible
40 services to runaway and homeless youth pursuant to a plan, submitted
41 by an eligible county, or a city having a population of one million
42 or more, which shall be known as a municipality, and approved by the
43 office of children and family services as part of such munic-
44 ipality's comprehensive plan; the office of children and family
45 services shall not reimburse any claims unless they are submitted
46 within 12 months of the calendar quarter in which the claimed
47 service or services were delivered. Notwithstanding any law to the
48 contrary, the office of children and family services may require
49 that such claims for provision of services to runaway and homeless
50 youth be submitted to the office electronically in the manner and
51 format required by the office, and the information regarding outcome

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1 based measures that demonstrate quality of services provided and
2 program effectiveness be submitted to the office in a form and
3 manner and at such times as required by the office. No expenditures
4 shall be made from this appropriation until an annual expenditure
5 plan is approved by the director of the budget and a certificate of
6 approval allocating these funds has been issued by the director of
7 the budget and copies of such certificate or any amendment thereto
8 filed with the state comptroller, the chairperson of the senate
9 finance committee and the chairperson of the assembly ways and means
10 committee ... 2,355,800 (re. \$2,248,000)
11 For payment of state aid for programs for the provision of services to
12 runaway and homeless youth for the period January 1, 2014 through
13 December 31, 2014 pursuant to subdivisions 2, 3 and 4 of section 420
14 of the executive law and pursuant to chapter 800 of the laws of 1985
15 amending the runaway and homeless youth act for the provision of
16 transitional independent living support services and the establish-
17 ment and operation of young adult shelters for youth between the
18 ages of 16 to 21; the office of children and family services shall
19 not reimburse any claims unless they are submitted within 12 months
20 of the calendar quarter in which the claimed service or services
21 were delivered. Notwithstanding any law to the contrary, the office
22 of children and family services may require that such claims for
23 provision of services to runaway and homeless youth be submitted to
24 the office electronically in the manner and format required by the
25 office, and the information regarding outcome based measures that
26 demonstrate quality of services provided and program effectiveness
27 be submitted to the office in a form and manner and at such times as
28 required by the office. No expenditures shall be made from this
29 appropriation until an annual expenditure plan is approved by the
30 director of the budget and a certificate of approval allocating
31 these funds has been issued by the director of the budget and copies
32 of such certificate or any amendment thereto filed with the state
33 comptroller, the chairperson of the senate finance committee and the
34 chairperson of the assembly ways and means committee
35 254,500 (re. \$254,500)
36 For services and expenses provided by local probation departments, for
37 the post-placement care of youth leaving a youth residential facili-
38 ty and for services and expenses of the office of children and fami-
39 ly services related to community-based programs for youth in the
40 care of the office of children and family services which may include
41 but not be limited to multi-systemic therapy, family functional
42 therapy and/or functional therapeutic foster care, and electronic
43 monitoring.
44 Funds appropriated herein shall be made available subject to the
45 approval of an expenditure plan by the director of the budget.
46 Funded programs shall submit information regarding outcome based
47 measures that demonstrate quality of services provided and program
48 effectiveness to the office in a form and manner and at such times
49 as required by the office ... 311,700 (re. \$311,700)
50 For services and expenses of kinship care programs. Such funds are
51 available pursuant to a plan prepared by the office of children and

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1 family services and approved by the director of the budget to
2 continue or expand existing programs with existing contractors that
3 are satisfactorily performing as determined by the office of chil-
4 dren and family services, to award new contracts to continue
5 programs where the existing contractors are not satisfactorily
6 performing as determined by the office of children and family
7 services and/or award new contracts through a competitive process.
8 Such contracts shall provide for submission of information regarding
9 outcome based measures that demonstrate quality of services provided
10 and program effectiveness to the office in a form and manner and at
11 such times as required by the office ... 338,750 (re. \$164,000)
12 For services and expenses related to the home visiting program. Such
13 funds are to be available pursuant to a plan prepared by the office
14 of children and family services and approved by the director of the
15 budget to continue or expand existing programs with existing
16 contractors that are satisfactorily performing as determined by the
17 office of children and family services, to award new contracts to
18 continue programs where the existing contractors are not satisfac-
19 torily performing as determined by the office of children and family
20 services and/or to award new contracts through a competitive proc-
21 ess. Such contracts shall provide for submission of information
22 regarding outcome based measures that demonstrate quality of
23 services provided and program effectiveness to the office in a form
24 and manner and at such times as required by the office
25 23,288,200 (re. \$9,345,000)
26 For services and expenses of the William B. Hoyt memorial children and
27 family trust fund, for prevention and support service programs for
28 victims of family violence pursuant to article 10-A of the social
29 services law. Programs funded through such trust shall submit infor-
30 mation regarding outcome based measures that demonstrate quality of
31 services provided and program effectiveness to the office in a form
32 and manner and at such times as required by the office. Funds
33 appropriated herein may be transferred to the office of children and
34 family services miscellaneous special revenue fund, children and
35 family trust fund ... 621,850 (re. \$621,850)
36 For services and expenses for supportive housing for young adults aged
37 25 years or younger leaving or having recently left foster care or
38 who had been in foster care for more than a year after their 16th
39 birthday and who are at-risk of street homelessness or sheltered
40 homelessness provided under the joint project between the state and
41 the city of New York, known as the New York New York III supportive
42 housing agreement. No expenditure shall be made until a certificate
43 of allocation has been approved by the director of the budget with
44 copies to be filed with the chairpersons of the senate finance
45 committee and the assembly ways and means committee. The amount
46 appropriated herein may be transferred or otherwise made available
47 to the city of New York administration for children's services for
48 services and expenses related to implementing the project.
49 Notwithstanding any inconsistent provision of law, including section 1
50 of part C of chapter 57 of the laws of 2006, as amended by section 1
51 of part N of chapter 56 of the laws of 2013, for the period commenc-

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1 ing on April 1, 2014 and ending March 31, 2015 the commissioner
2 shall not apply any cost of living adjustment for the purpose of
3 establishing rates of payments, contracts or any other form of
4 reimbursement ... 2,137,000 (re. \$2,137,000)
5 For services and expenses of the Catholic Family Center in Rochester
6 to establish and operate a statewide kinship information and refer-
7 ral network ... 220,500 (re. \$124,000)
8 For services and expenses of the advantage after school program. Such
9 funds are to be available pursuant to a plan prepared by the office
10 of children and family services and approved by the director of the
11 budget to extend or expand current contracts with community based
12 organizations, to award new contracts to continue programs where the
13 existing contractors are not satisfactorily performing as determined
14 by the office of children and family services and/or to award new
15 contracts through a competitive process to community based organiza-
16 tions ... 17,255,300 (re. \$7,670,000)
17 For services and expenses of a public/private partnership pilot
18 program to fund new and expand existing preventive, early childhood
19 development, and other services to at-risk children, youth and fami-
20 lies and such funds shall not be used to supplant other state, local
21 or federal funding. Notwithstanding any other provision of law to
22 the contrary, state funding for the pilot program shall be limited
23 to the amount appropriated herein and shall not constitute more than
24 65 percent of eligible program expenditures, with the remaining 35
25 percent of program expenditures to be supported with private funds.
26 The funds shall be distributed through a competitive process for
27 services in an eligible region pursuant to a plan prepared by the
28 office of children and family services and approved by the director
29 of the budget. Eligible regions are the Capital, Central New York,
30 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
31 North Country, Southern Tier or Western New York regions ...
32 3,409,000 (re. \$1,107,000)
33 For services and expenses of 2-1-1 New York, including funding to
34 qualified regional collaborators ... 1,237,950 (re. \$382,000)
35 For services and expenses related to the settlement house program.
36 Funded programs shall submit information regarding outcome based
37 measures that demonstrate quality of services provided and program
38 effectiveness to the office in a form and manner and at such times
39 as required by the office ... 450,000 (re. \$34,000)
40 For services and expenses associated with sexually exploited children
41 and youth up to age 21. Notwithstanding any other provision of law,
42 the state's liability under subdivision 5 of section 447-b of the
43 social services law shall be limited to the amount appropriated
44 herein ... 3,000,000 (re. \$2,880,000)
45 For services and expenses of the community reinvestment program
46 1,750,000 (re. \$1,288,000)
47 For services and expenses of the center for alternative sentencing and
48 employment services (CASES) ... 200,000 (re. \$6,000)
49 For services and expenses for the NYS Alliance of Boys & Girls Clubs
50 ... 750,000 (re. \$359,000)

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1 For services and expenses of the Yeled V'Yalda Early Childhood Center
2 for education and parent support mentoring programs to facilitate
3 healthy families ... 350,000 (re. \$350,000)
4 For services and expenses of the Community Action Organization of Erie
5 County ... 250,000 (re. \$250,000)
6 For services and expenses of Youth Service Opportunity Project
7 60,000 (re. \$25,000)
8 For services and expenses of the WAIT House for the Healthy Parenting
9 and Mentoring program ... 100,000 (re. \$60,000)
10 For services and expenses of the Brooklyn Chinese American Association
11 youth after school program ... 50,000 (re. \$50,000)
12 For services and expenses of OHEL Children's Home and Family Services
13 ... 100,000 (re. \$100,000)
14 For services and expenses of the Masores Bais Yaakov after school
15 programs ... 75,000 (re. \$75,000)
16 For services and expenses of the Jewish Board of Family and Children's
17 Services ... 100,000 (re. \$100,000)
18 For services and expenses of the North Bronx National Council of Negro
19 Women Child Development Center ... 50,000 (re. \$50,000)
20 For services and expenses of the office of children and family
21 services to implement subdivision 3-d of section 1 of part C of
22 chapter 57 of the laws of 2006 as added by a chapter of the laws of
23 2014 for the period April 1, 2014 through March 31, 2015. Notwith-
24 standing any other provision of law to the contrary, and subject to
25 the approval of the director of the budget, the amounts appropriated
26 herein may be increased or decreased by interchange or transfer
27 without limit to any local assistance appropriation, and may include
28 advances to local governments and voluntary agencies, to accomplish
29 this purpose ... 2,950,000 (re. \$7,000)

30 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
31 section 1, of the laws of 2015:
32 For services and expenses of Morrisville Auxiliary of State University
33 College of Agriculture and Technology at Morrisville, N.Y. for the
34 American Legion Boys State Program ... 150,000 (re. \$150,000)

35 By chapter 53, section 1, of the laws of 2013:
36 For state aid to reimburse 100 percent of social services district
37 expenditures related to the improvement of staff to client ratios in
38 the local district child protective workforce including, but not
39 limited to new hiring to increase the number of caseworkers and to
40 increase the number of supervisory staff in the local district child
41 protective workforce. Each social services district receiving these
42 funds shall certify that the district will not be using these funds
43 to supplant other state and local funds and that the district will
44 not submit claims for reimbursement under this appropriation for the
45 same type and level of funding so certified, and the district shall
46 submit to the office of children and family services information
47 regarding outcome based measures that demonstrate quality of
48 services provided and program effectiveness of such improved staff
49 to client ratios in a form and manner and at such times as required

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1 by the office; provided, however, that a district may use these
2 funds for expenditures to continue or expand activities that were
3 funded with last year's appropriation that was enacted for this
4 purpose ... 757,200 (re. \$85,000)
5 For services and expenses of the office of children and family
6 services and local social services districts for activities neces-
7 sary to comply with certain provisions of the adoption and safe
8 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
9 and chapter 668 of the laws of 2006 requiring criminal record checks
10 for foster care parents, prospective adoptive parents, and adult
11 household members. Funds appropriated herein shall be made available
12 in accordance with a plan to be developed by the commissioner of the
13 office of children and family services and approved by the director
14 of the budget. Funds appropriated herein shall be available for 94
15 percent of 98 percent of one-half of the non-federal share of the
16 national and state fees for fingerprinting foster care parents,
17 prospective adoptive parents, and other adult household members.
18 Notwithstanding any inconsistent provision of law, and pursuant to
19 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
20 local social services districts shall reimburse the commissioner of
21 the office of children and family services for an amount equal to
22 53.94 percent of the non-federal share of the cost of obtaining
23 state and national fingerprint records. Notwithstanding any incon-
24 sistent provision of law, and pursuant to chapter 7 of the laws of
25 1999 and chapter 668 of the laws of 2006, the commissioner of the
26 office of children and family services shall, on behalf of local
27 social services districts, make payments to the division of criminal
28 justice services for processing of state and national criminal
29 record checks and any other related costs. The commissioner shall
30 ensure expenditures made pursuant to this provision reflect appro-
31 priate federal and local shares. The commissioner of the office of
32 children and family services shall request that the commissioner of
33 the office of temporary and disability assistance reimburse the
34 commissioner of the office of children and family services in an
35 amount equal to 53.94 percent of the nonfederal share of such
36 payments provided that such reimbursement in payments reflects actu-
37 al expenditures made on behalf of each local social services
38 district to capture the local share of such costs.
39 Notwithstanding any inconsistent provision of the social services law
40 or the state finance law, the commissioner shall, on a quarterly
41 basis, request that the commissioner of the office of temporary and
42 disability assistance reimburse the commissioner of the office of
43 children and family services in an amount equal to 53.94 percent of
44 the non-federal share of such fees to capture the local share of
45 such fees. Such reimbursement shall occur on or before the one
46 hundred and twentieth day following the close of the preceding quar-
47 ter and shall be charged among districts based on the number of
48 children currently placed in foster care in each local social
49 services district provided that this methodology is revised quarter-
50 ly to reflect most current available data. Amounts appropriated
51 herein may, subject to the director of the budget, be interchanged

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1 or transferred with any other appropriation of the office of chil-
2 dren and family services or the office of temporary and disability
3 assistance as necessary to reimburse the state share of local social
4 services district costs appropriated herein
5 1,857,000 (re. \$1,857,000)
6 For services and expenses for foster care, adult and child protective
7 services, preventive and adoption services provided by Indian tribes
8 pursuant to subdivision 2 of section 39 of the social services law,
9 after deducting therefrom any federal funds properly received or to
10 be received. Notwithstanding the provisions of any other law to the
11 contrary, the liability of the state and the amount to be distrib-
12 uted or otherwise expended by the state shall be 92 percent of
13 eligible expenditures.
14 Notwithstanding any provision of articles 153, 154 and 163 of the
15 education law, there shall be an exemption from the professional
16 licensure requirements of such articles, and nothing contained in
17 such articles, or in any other provisions of law related to the
18 licensure requirements of persons licensed under those articles,
19 shall prohibit or limit the activities or services of any person in
20 the employ of a program or service operated, certified, regulated,
21 funded or approved by the office of children and family services, a
22 local governmental unit as such term is defined in article 41 of the
23 mental hygiene law, and/or a local social services district as
24 defined in section 61 of the social services law, and all such enti-
25 ties shall be considered to be approved settings for the receipt of
26 supervised experience for the professions governed by articles 153,
27 154 and 163 of the education law, and furthermore, no such entity
28 shall be required to apply for nor be required to receive a waiver
29 pursuant to section 6503-a of the education law in order to perform
30 any activities or provide any services
31 3,700,000 (re. \$317,000)
32 For services and expenses of certain child fatality review teams
33 approved by the office of children and family services for the
34 purposes of investigating and/or reviewing the death of children ...
35 829,100 (re. \$829,100)
36 For services and expenses of certain local or regional multidiscipli-
37 nary child abuse investigation teams approved by the office of chil-
38 dren and family services for the purpose of investigating reports of
39 suspected child abuse or maltreatment and for new and established
40 child advocacy centers ... 5,229,900 (re. \$290,000)
41 For additional services and expenses of child advocacy centers. This
42 funding is to be distributed to newly established child advocacy
43 centers and existing child advocacy centers weighted on a three year
44 average of client volume ... 750,000 (re. \$184,000)
45 The money hereby appropriated is to be available for payment of state
46 aid heretofore accrued or hereafter to accrue to municipalities.
47 Subject to the approval of the director of the budget, the money
48 hereby appropriated shall be available to the office net of disal-
49 lowances, refunds, reimbursements, and credits.
50 Notwithstanding any inconsistent provision of law, the amount herein
51 appropriated may be transferred to any other appropriation within

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1 the office of children and family services and/or the office of
 2 temporary and disability assistance and/or suballocated to the
 3 office of temporary and disability assistance for the purpose of
 4 paying local social services districts' costs of the above program
 5 and may be increased or decreased by interchange with any other
 6 appropriation or with any other item or items within the amounts
 7 appropriated within the office of children and family services
 8 general fund - local assistance account with the approval of the
 9 director of the budget who shall file such approval with the depart-
 10 ment of audit and control and copies thereof with the chairman of
 11 the senate finance committee and the chairman of the assembly ways
 12 and means committee.

13 Notwithstanding any inconsistent provision of law, in lieu of payments
 14 authorized by the social services law, or payments of federal funds
 15 otherwise due to the local social services districts for programs
 16 provided under the federal social security act or the federal food
 17 stamp act, funds herein appropriated, in amounts certified by the
 18 state commissioner or the state commissioner of health as due from
 19 local social services districts each month as their share of
 20 payments made pursuant to section 367-b of the social services law
 21 may be set aside by the state comptroller in an interest-bearing
 22 account with such interest accruing to the credit of the locality in
 23 order to ensure the orderly and prompt payment of providers under
 24 section 367-b of the social services law pursuant to an estimate
 25 provided by the commissioner of health of each local social services
 26 district's share of payments made pursuant to section 367-b of the
 27 social services law.

28 Notwithstanding section 398-a of the social services law or any other
 29 law to the contrary, the amount appropriated herein, or such other
 30 amount as may be approved by the director of the budget, shall be
 31 available for 94 percent of 98 percent of 50 percent reimbursement
 32 after deducting any federal funds available therefor to social
 33 services districts for amounts attributable to dormitory authority
 34 billings or approved refinancing of such billings which result in
 35 local social services districts' claims in excess of a local
 36 district's foster care block grant allocation. In addition, subject
 37 to the approval of the director of the budget, a portion of funds
 38 appropriated herein, or such other amount as may be approved by the
 39 director of the budget, shall be available for reimbursement related
 40 to payments made by a social services district to foster care
 41 providers subject to the provisions of section 410-i of the social
 42 services law for expenses directly related to projects funded
 43 through the housing finance agency for those foster care providers
 44 which also received revised or supplemental rates from the applica-
 45 ble regulating agency to accommodate the housing finance agency
 46 payments or the refinancing of previously approved dormitory author-
 47 ity payments.

48 Notwithstanding section 398-a of the social services law or any other
 49 law to the contrary, such reimbursement shall be available for 94
 50 percent of 98 percent of 50 percent of social services district
 51 costs, after deducting federal funds available therefor, for those

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1 social services districts' claims in excess of a social services
2 district's foster care block grant allocation for those amounts
3 exclusively attributable to the previously approved revised or
4 supplemental rates. In addition, subject to the approval of the
5 director of the budget, a portion of funds appropriated herein may
6 also be used for payments to the dormitory authority of the state of
7 New York for advisory services including, but not limited to, site
8 visits and review of applications, building plans and cost estimates
9 for voluntary agency programs for which the office of children and
10 family services establishes maximum state aid rates and for capital
11 projects for residential institutions for children seeking financing
12 under paragraph b of subdivision 40 of section 1680 of the public
13 authorities law, as amended by chapter 508 of the laws of 2006
14 6,620,000 (re. \$2,972,000)
15 For eligible services and expenses provided during state fiscal year
16 2013-14 by a city with a population in excess of one million for a
17 close to home initiative to provide juvenile justice services.
18 Funds appropriated herein shall be made available for eligible
19 services provided consistent with plans that cover juvenile delin-
20 quents in non-secure and limited secure settings submitted by a city
21 with a population in excess of one million and approved by the
22 office of children and family services and the director of the budg-
23 et. The office of children and family services shall not reimburse
24 any claims for expenditures for residential services unless they are
25 submitted in final within twenty two months of the calendar quarter
26 in which the claimed service or services were delivered and shall
27 not reimburse any claims that were or will be transferred from this
28 appropriation to the foster care block grant appropriation or the
29 child welfare services appropriation.
30 Notwithstanding any provision of articles 153, 154 and 163 of the
31 education law, there shall be an exemption from the professional
32 licensure requirements of such articles, and nothing contained in
33 such articles, or in any other provisions of law related to the
34 licensure requirements of persons licensed under those articles,
35 shall prohibit or limit the activities or services of any person in
36 the employ of a program or service operated, certified, regulated,
37 funded or approved by the office of children and family services, a
38 local governmental unit as such term is defined in article 41 of the
39 mental hygiene law, and/or a local social services district as
40 defined in section 61 of the social services law, and all such enti-
41 ties shall be considered to be approved settings for the receipt of
42 supervised experience for the professions governed by articles 153,
43 154 and 163 of the education law, and furthermore, no such entity
44 shall be required to apply for nor be required to receive a waiver
45 pursuant to section 6503-a of the education law in order to perform
46 any activities or provide any services
47 36,265,000 (re. \$24,795,000)
48 For payment of state aid for services and expenses for programs pursu-
49 ant to section 530 of the executive law for secure and non-secure
50 detention services provided from January 1, 2013 to December 31,
51 2013; provided, however, notwithstanding the provisions of any other

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1 law to the contrary, the liability of the state and the amount to be
2 distributed or otherwise expended by the state pursuant to section
3 530 of the executive law shall be determined by first calculating
4 the amount of the expenditure or other liability pursuant to such
5 law after taking into consideration any other limitations on the
6 amount of such expenditure or liability set forth in the state budg-
7 et for such year, and then reducing the amount so calculated by two
8 percent of such amount. Within the amounts appropriated herein,
9 state reimbursement shall be limited to the amount of the munici-
10 pality's distribution. Notwithstanding any other provision of law,
11 allocations shall be based on a plan developed by the office of
12 children and family services and approved by the director of the
13 budget and shall be based, in part, on each municipality's history
14 of detention utilization, youth population and other factors as
15 determined by the office. Any portion of a municipality's distrib-
16 ution not claimed by the municipality for reimbursement of detention
17 expenditures made during the period January 1, 2013 through December
18 31, 2013 may be claimed by such municipality to reimburse 62 percent
19 of expenditures during such period for supervision and treatment
20 services for juveniles programs not otherwise reimbursable pursuant
21 to a chapter of the laws of 2013. Notwithstanding any provision of
22 law to the contrary, the amount appropriated herein may provide for
23 reimbursement of up to 100 percent of the cost of care, maintenance
24 and supervision for youth whose residence is outside the county
25 providing the services up to the county's distribution; provided
26 that upon such reimbursement from this appropriation, the office of
27 children and family services shall bill, and the home county of such
28 youth shall reimburse the office of children and family services,
29 for 51 percent of the cost of care, maintenance and supervision of
30 such youth.

31 Notwithstanding any law to the contrary, the office of children and
32 family services may require that such claims and data on detention
33 use be submitted to the office electronically in the manner and
34 format required by the office.

35 Notwithstanding any law to the contrary, the office shall be author-
36 ized to promulgate regulations permitting the office to impose
37 fiscal sanctions in the event that the office finds non-compliance
38 with regulations governing secure and nonsecure detention facilities
39 and to establish cost standards related to reimbursement of secure
40 and non-secure detention services.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of the office of children and
44 family services, authorize the transfer or interchange of moneys
45 appropriated herein with any other local assistance - general fund
46 appropriation within the office of children and family services
47 except where transfer or interchange of appropriation is prohibited
48 or otherwise restricted by law.

49 Notwithstanding any other provision of law, if a social services
50 district fails to provide reimbursement to the office of children
51 and family services pursuant to section 529 of the executive law

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1 within 60 days of receiving a bill for services under such section,
2 or by the date certain set by such office for providing reimburse-
3 ment, whichever is later, the offices of the department of family
4 assistance are authorized to exercise the state's set-off rights by
5 withholding any amounts due and owing to such district under this
6 appropriation, up to such amounts due and owing to the state under
7 section 529 of the executive law and transferring such funds to the
8 miscellaneous special revenue fund youth facility per diem account
9 (YF).

10 Notwithstanding any provision of articles 153, 154 and 163 of the
11 education law, there shall be an exemption from the professional
12 licensure requirements of such articles, and nothing contained in
13 such articles, or in any other provisions of law related to the
14 licensure requirements of persons licensed under those articles,
15 shall prohibit or limit the activities or services of any person in
16 the employ of a program or service operated, certified, regulated,
17 funded or approved by the office of children and family services, a
18 local governmental unit as such term is defined in article 41 of the
19 mental hygiene law, and/or a local social services district as
20 defined in section 61 of the social services law, and all such enti-
21 ties shall be considered to be approved settings for the receipt of
22 supervised experience for the professions governed by articles 153,
23 154 and 163 of the education law, and furthermore, no such entity
24 shall be required to apply for nor be required to receive a waiver
25 pursuant to section 6503-a of the education law in order to perform
26 any activities or provide any services
27 76,160,000 (re. \$18,347,000)

28 Notwithstanding section 530 of the executive law or any other law to
29 the contrary, for reimbursement of 49 percent of approved capital
30 expenditures for secure juvenile detention. Such reimbursement shall
31 be in the form of depreciation of approved capital costs and inter-
32 est on bonds, notes or other indebtedness necessarily undertaken to
33 finance construction costs. Notwithstanding any provision of laws to
34 the contrary, funding for such costs shall be limited to the amount
35 appropriated herein. Notwithstanding any law to the contrary, the
36 office of children and family services may require that such claims
37 for reimbursement of capital expenditures be submitted to the office
38 electronically in the manner and format required by the office.
39 Notwithstanding section 51 of the state finance law and any other
40 provision of law to the contrary, the director of the budget may,
41 upon the advice of the commissioner of the office of children and
42 family services, authorize the interchange of moneys appropriated
43 herein with any other local assistance - general fund appropriation
44 within the office of children and family services
45 4,606,000 (re. \$1,999,000)

46 For eligible services and expenses of youth development programs as
47 determined by the office of children and family services. Notwith-
48 standing any other provision of law to the contrary, a youth devel-
49 opment program shall mean a program designed to provide community-
50 level services to promote positive youth development but shall not
51 include approved runaway programs or transitional independent living

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1 support programs as such terms are defined in section 532-a of the
2 executive law. Each county or a city with a population of one
3 million or more, which shall be known as a municipality, operating a
4 youth development program approved by the office of children and
5 family services shall be eligible for one hundred percent state
6 reimbursement of its qualified expenditures, subject to the amount
7 available under this appropriation and exclusive of any federal
8 funds made available therefor, not to exceed the municipality's
9 distribution of state aid for youth development programs. The amount
10 appropriated herein for youth development programs shall be distrib-
11 uted by the office of children and family services to eligible muni-
12 cipalities that have a comprehensive plan that has been developed in
13 consultation with the applicable municipal youth bureau and approved
14 by the office of children and family services. The distribution of
15 the amount appropriated herein to eligible municipalities by the
16 office of children and family services shall be based on factors as
17 determined by the office and subject to the approval of the director
18 of budget; such factors shall include the number of youth under the
19 age of twenty-one residing in the municipality as shown by the last
20 published federal census certified in the same manner as provided by
21 section fifty-four of the state finance law and may include, but not
22 be limited to, the percentage of youth living in poverty within the
23 municipality or such other factors as provided for in the regu-
24 lations of the office of children and family services. Up to fifteen
25 percent of the youth development funds that a municipality would
26 allocate to an approved local youth bureau pursuant to an approved
27 comprehensive plan may be used for administrative functions
28 performed by such local youth bureau. Notwithstanding any provision
29 of law to the contrary, an approved local youth bureau that is not
30 providing, operating, administering or monitoring youth development
31 programs shall not receive funding under this appropriation. The
32 office shall not reimburse any claims for youth development programs
33 unless they are submitted within twelve months of the calendar quar-
34 ter in which the expenditure was made. The office may require that
35 such claims be submitted to the office electronically in the manner
36 and format required by the office. A municipality may enter into
37 contracts to effectuate its youth development program as approved by
38 the office of children and family services. No expenditures shall be
39 made from this appropriation for youth development programs until a
40 plan has been approved by the director of the budget and a certif-
41 icate of approval allocating these funds has been issued by the
42 director of the budget.

43 Notwithstanding any provision of articles 153, 154 and 163 of the
44 education law, there shall be an exemption from the professional
45 licensure requirements of such articles, and nothing contained in
46 such articles, or in any other provisions of law related to the
47 licensure requirements of persons licensed under those articles,
48 shall prohibit or limit the activities or services of any person in
49 the employ of a program or service operated, certified, regulated,
50 funded or approved by the office of children and family services, a
51 local governmental unit as such term is defined in article 41 of the



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1 mental hygiene law, and/or a local social services district as
2 defined in section 61 of the social services law, and all such enti-
3 ties shall be considered to be approved settings for the receipt of
4 supervised experience for the professions governed by articles 153,
5 154 and 163 of the education law, and furthermore, no such entity
6 shall be required to apply for nor be required to receive a waiver
7 pursuant to section 6503-a of the education law in order to perform
8 any activities or provide any services
9 14,121,700 (re. \$147,000)

10 Of the amount appropriated herein, \$967,016 shall be available for the
11 period January 1, 2013 through December 31, 2013 as follows:
12 For services and expenses related to locally operated youth develop-
13 ment and delinquency prevention programs. No expenditure shall be
14 made from this appropriation until a plan has been approved by the
15 director of the budget and a certificate of approval allocating
16 these funds has been issued by the director of the budget.

17 Notwithstanding the provisions of section 420 of the executive law
18 which would require expenditure of state aid for youth programs in a
19 total amount greater than \$967,016, for payment of state aid for
20 programs pursuant to article 19-A of the executive law, for delin-
21 quency prevention and youth development. Notwithstanding the
22 provisions of section 420 of the executive law, eligibility for
23 state aid reimbursement for counties which do not participate in the
24 county comprehensive planing process shall be determined as follows:
25 the aggregate amount of state aid for recreation, youth service and
26 similar projects to a county and municipalities within such county
27 shall not exceed \$2,750 of which no more than \$1,450 may be used for
28 recreation projects, per 1,000 youths residing in the county based
29 on a single count of such youths as shown by the last published
30 federal census for the county certified in the same manner as
31 provided by section 54 of the state finance law. The office shall
32 not reimburse any claims unless they are submitted within 12 months
33 of the project year in which the expenditure was made. Notwith-
34 standing any law to the contrary, the office of children and family
35 services may require that such claims for youth development and
36 delinquency prevention programs be submitted to the office electron-
37 ically in the manner and format required by the office, and that
38 counties and municipalities submit to the office information regard-
39 ing delinquency prevention and youth development outcome based meas-
40 ures that demonstrate quality of services provided and effectiveness
41 of such funded programs in a form and manner and at such times as
42 required by the office.

43 Of the amount appropriated herein \$318,528 shall be available for the
44 period January 1, 2013 through December 31, 2013 as follows:
45 For services and expenses related to programs providing special delin-
46 quency prevention or other youth development services. No expendi-
47 ture shall be made for such programs for this appropriation until a
48 plan has been approved by the director of the budget and a certif-
49 icate of approval allocating these funds has been issued by the
50 director of the budget. The office shall not reimburse any claims
51 unless they are submitted within seven months of the project year in

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1 which the expenditure was made. Notwithstanding any law to the
2 contrary, the office of children and family services may require
3 that such claims for special delinquency prevention or other youth
4 development services be submitted to the office electronically in
5 the manner and format required by the office, and that information
6 regarding delinquency prevention outcome based measures that demon-
7 strate quality of services provided and program effectiveness be
8 submitted to the office in a form and manner and at such times as
9 required by the office.

10 For direct contracts with private not-for-profit community agencies to
11 provide needed services for the operation of programs to prevent
12 juvenile delinquency and promote youth development, and through an
13 allocation to public agencies where it is documented that private
14 not-for-profit community agencies are not available to provide such
15 services. Moneys shall be made available to community agencies in
16 counties outside the city of New York based on a statewide allo-
17 cation formula determined by each county's eligibility for compre-
18 hensive planning funds as a proportion of the statewide total
19 provided under paragraph a of subdivision 1 of section 420 of the
20 executive law. Moneys made available to community agencies shall be
21 allocated by local youth bureaus subject to final funding determi-
22 nations by the commissioner of children and family services and
23 approved by the director of the budget. Such contracts shall provide
24 for submission of information regarding outcome based measures that
25 demonstrate quality of services provided and program effectiveness
26 to the office in a form and manner and at such times as required by
27 the office.

28 For direct contract with private not-for-profit community agencies to
29 provide needed services for the operation of programs to prevent
30 juvenile delinquency and promote youth development, and through an
31 allocation to public agencies where it is documented that private
32 not-for-profit agencies are not available to provide such services.
33 Such contracts shall provide for submission of information regarding
34 outcome based measures that demonstrate quality of services provided
35 and program effectiveness to the office in a form and manner and at
36 such times as required by the office.

37 Notwithstanding any inconsistent provision of law, moneys shall be
38 made available to community agencies in cities with populations
39 greater than 275,000 and to community agencies statewide
40 1,285,544 (re. \$1,285,544)

41 For payment of state aid for programs for the provision of services to
42 runaway and homeless youth for the period January 1, 2013 through
43 December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420
44 of the executive law and pursuant to chapter 800 of the laws of 1985
45 amending the runaway and homeless youth act for the provision of
46 transitional independent living support services and the establish-
47 ment and operation of young adult shelters for youth between the
48 ages of 16 to 21; the office of children and family services shall
49 not reimburse any claims unless they are submitted within 12 months
50 of the calendar quarter in which the claimed service or services
51 were delivered. Notwithstanding any law to the contrary, the office

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1 of children and family services may require that such claims for
2 provision of services to runaway and homeless youth be submitted to
3 the office electronically in the manner and format required by the
4 office, and the information regarding outcome based measures that
5 demonstrate quality of services provided and program effectiveness
6 be submitted to the office in a form and manner and at such times as
7 required by the office. No expenditures shall be made from this
8 appropriation until an annual expenditure plan is approved by the
9 director of the budget and a certificate of approval allocating
10 these funds has been issued by the director of the budget and copies
11 of such certificate or any amendment thereto filed with the state
12 comptroller, the chairperson of the senate finance committee and the
13 chairperson of the assembly ways and means committee
14 254,456 (re. \$254,456)
15 For services and expenses provided by local probation departments, for
16 the post-placement care of youth leaving a youth residential facili-
17 ty and for services and expenses of the office of children and fami-
18 ly services related to community-based programs for youth in the
19 care of the office of children and family services which may include
20 but not be limited to multi-systemic therapy, family functional
21 therapy and/or functional therapeutic foster care, and electronic
22 monitoring.
23 Funds appropriated herein shall be made available subject to the
24 approval of an expenditure plan by the director of the budget.
25 Funded programs shall submit information regarding outcome based
26 measures that demonstrate quality of services provided and program
27 effectiveness to the office in a form and manner and at such times
28 as required by the office ... 311,700 (re. \$311,700)
29 For services and expenses related to the home visiting program. Such
30 funds are to be available pursuant to a plan prepared by the office
31 of children and family services and approved by the director of the
32 budget to continue or expand existing programs with existing
33 contractors that are satisfactorily performing as determined by the
34 office of children and family services, to award new contracts to
35 continue programs where the existing contractors are not satisfac-
36 torily performing as determined by the office of children and family
37 services and/or to award new contracts through a competitive proc-
38 ess. Such contracts shall provide for submission of information
39 regarding outcome based measures that demonstrate quality of
40 services provided and program effectiveness to the office in a form
41 and manner and at such times as required by the office
42 23,288,200 (re. \$256,000)
43 For services and expenses for supportive housing for young adults aged
44 25 years or younger leaving or having recently left foster care or
45 who had been in foster care for more than a year after their 16th
46 birthday and who are at-risk of street homelessness or sheltered
47 homelessness provided under the joint project between the state and
48 the city of New York, known as the New York New York III supportive
49 housing agreement. No expenditure shall be made until a certificate
50 of allocation has been approved by the director of the budget with
51 copies to be filed with the chairpersons of the senate finance

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1 committee and the assembly ways and means committee. The amount
2 appropriated herein may be transferred or otherwise made available
3 to the city of New York administration for children's services for
4 services and expenses related to implementing the project.
5 Notwithstanding any inconsistent provision of law, including section 1
6 of part C of chapter 57 of the laws of 2006, as amended by section 1
7 of part H of chapter 56 of the laws of 2012, for the period commencing
8 on April 1, 2013 and ending March 31, 2014 the commissioner
9 shall not apply any cost of living adjustment for the purpose of
10 establishing rates of payments, contracts or any other form of
11 reimbursement.
12 Notwithstanding any provision of articles 153, 154 and 163 of the
13 education law, there shall be an exemption from the professional
14 licensure requirements of such articles, and nothing contained in
15 such articles, or in any other provisions of law related to the
16 licensure requirements of persons licensed under those articles,
17 shall prohibit or limit the activities or services of any person in
18 the employ of a program or service operated, certified, regulated,
19 funded or approved by the office of children and family services, a
20 local governmental unit as such term is defined in article 41 of the
21 mental hygiene law, and/or a local social services district as
22 defined in section 61 of the social services law, and all such entities
23 shall be considered to be approved settings for the receipt of
24 supervised experience for the professions governed by articles 153,
25 154 and 163 of the education law, and furthermore, no such entity
26 shall be required to apply for nor be required to receive a waiver
27 pursuant to section 6503-a of the education law in order to perform
28 any activities or provide any services
29 2,137,000 (re. \$1,013,000)
30 For services and expenses of the advantage after school program. Such
31 funds are to be available pursuant to a plan prepared by the office
32 of children and family services and approved by the director of the
33 budget to extend or expand current contracts with community based
34 organizations, to award new contracts to continue programs where the
35 existing contractors are not satisfactorily performing as determined
36 by the office of children and family services and/or to award new
37 contracts through a competitive process to community based organiza-
38 tions ... 17,255,300 (re. \$1,987,000)
39 For services and expenses of a public/private partnership pilot
40 program to fund new and expand existing preventive, early childhood
41 development, and other services to at-risk children, youth and fami-
42 lies and such funds shall not be used to supplant other state, local
43 or federal funding. Notwithstanding any other provision of law to
44 the contrary, state funding for the pilot program shall be limited
45 to the amount appropriated herein and shall not constitute more than
46 65 percent of eligible program expenditures, with the remaining 35
47 percent of program expenditures to be supported with private funds.
48 The funds shall be distributed through a competitive process for
49 services in an eligible region pursuant to a plan prepared by the
50 office of children and family services and approved by the director
51 of the budget. Eligible regions are the Capital, Central New York,

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1 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
2 North Country, Southern Tier or Western New York regions
3 2,000,000 (re. \$612,000)
4 For services and expenses related to the settlement house program.
5 Funded programs shall submit information regarding outcome based
6 measures that demonstrate quality of services provided and program
7 effectiveness to the office in a form and manner and at such times
8 as required by the office ... 450,000 (re. \$39,000)
9 For services and expenses associated with sexually exploited children.
10 Notwithstanding any other provision of law, the state's liability
11 under subdivision 5 of section 447-b of the social services law
12 shall be limited to the amount appropriated herein
13 1,650,000 (re. \$240,000)
14 For services and expenses of the community reinvestment program
15 1,750,000 (re. \$385,000)
16 For services and expenses of the center for alternative sentencing and
17 employment services (CASES) ... 200,000 (re. \$26,000)
18 For services and expenses for the NYS Alliance of Boys & Girls Clubs
19 ... 750,000 (re. \$11,000)
20 For services and expenses of the Yeled V'Yalda Early Childhood Center
21 for education and parent support mentoring programs to facilitate
22 healthy families ... 350,000 (re. \$307,000)
23 For services and expenses of the Community Action Organization of Erie
24 County ... 250,000 (re. \$250,000)

25 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
26 section 1, of the laws of 2014:

27 Notwithstanding any inconsistent provision of law, the amount appro-
28 priated herein shall be available under the supervision and treat-
29 ment services for juveniles program for 62 percent state reimburse-
30 ment to counties and the city of New York for eligible expenditures
31 for the provision and administration of eligible supervision and
32 treatment services for juveniles programs during the period of April
33 1, 2013 through March 31, 2014 that have been approved by the office
34 of children and family services pursuant to a plan approved by the
35 director of the budget. Within the amounts appropriated herein,
36 state reimbursement shall be limited to the amount of such municipi-
37 pality's distribution. The office of children and family services
38 shall not reimburse any claims unless they are submitted within 12
39 months of the calendar quarter in which the claimed services were
40 delivered, provided, however, if a municipality is unable to claim
41 all of its allocation for such program period within the required
42 time frames, the municipality may apply to the office of children
43 and family services for a waiver to permit the municipality to
44 continue to have the funds available to it for an additional one-
45 year program period upon a showing and certification by the municipi-
46 pality that such funds will be used only to reimburse the municipi-
47 pality for eligible expenditures for eligible services provided
48 during the period of April 1, 2013 through March 31, 2014 for which
49 the municipality was unable to claim within the required timeframes.

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 These funds shall not be used to supplant other state and local
2 funds ... 8,376,000 (re. \$3,527,000)

3 By chapter 53, section 1, of the laws of 2012:

4 For state aid to reimburse 100 percent of social services district
5 expenditures related to the improvement of staff to client ratios in
6 the local district child protective workforce including, but not
7 limited to new hiring to increase the number of caseworkers and to
8 increase the number of supervisory staff in the local district child
9 protective workforce. Each social services district receiving these
10 funds shall certify that the district will not be using these funds
11 to supplant other state and local funds and that the district will
12 not submit claims for reimbursement under this appropriation for the
13 same type and level of funding so certified, and the district shall
14 submit to the office of children and family services information
15 regarding outcome based measures that demonstrate quality of
16 services provided and program effectiveness of such improved staff
17 to client ratios in a form and manner and at such times as required
18 by the office; provided, however, that a district may use these
19 funds for expenditures to continue or expand activities that were
20 funded with last year's appropriation that was enacted for this
21 purpose ... 757,200 (re. \$4,000)

22 For services and expenses of certain child fatality review teams
23 approved by the office of children and family services for the
24 purposes of investigating and/or reviewing the death of children ...
25 829,100 (re. \$455,000)

26 For services and expenses of certain local or regional multidiscipli-
27 nary child abuse investigation teams approved by the office of chil-
28 dren and family services for the purpose of investigating reports of
29 suspected child abuse or maltreatment and for new and established
30 child advocacy centers ... 5,229,900 (re. \$75,000)

31 For additional services and expenses of child advocacy centers
32 750,000 (re. \$21,000)

33 For eligible services and expenses provided during state fiscal year
34 2012-13 by a city with a population in excess of one million for a
35 close to home initiative to provide juvenile justice services to all
36 adjudicated juvenile delinquents determined by a family court in
37 such city as needing services or placement other than placement in a
38 secure or limited secure facility. Funds appropriated herein shall
39 be made available for eligible services provided consistent with a
40 plan that covers juvenile delinquents in non-secure settings submit-
41 ted by a city with a population in excess of one million and
42 approved by the office of children and family services and the
43 director of the budget as required by a chapter of the laws of 2012.
44 The office of children and family services shall not reimburse any
45 claims for expenditures for residential services unless they are
46 submitted in final within twenty two months of the calendar quarter
47 in which the claimed service or services were delivered and shall
48 not reimburse any claims that were or will be transferred from this
49 appropriation to the foster care block grant appropriation or the

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1 child welfare services appropriation
2 8,614,000 (re. \$3,714,000)
3 For payment of state aid for services and expenses for programs pursu-
4 ant to section 530 of the executive law for secure and non-secure
5 detention services provided from January 1, 2012 to December 31,
6 2012; provided, however, notwithstanding the provisions of any other
7 law to the contrary, the liability of the state and the amount to be
8 distributed or otherwise expended by the state pursuant to section
9 530 of the executive law shall be determined by first calculating
10 the amount of the expenditure or other liability pursuant to such
11 law after taking into consideration any other limitations on the
12 amount of such expenditure or liability set forth in the state budg-
13 et for such year, and then reducing the amount so calculated by two
14 percent of such amount. Within the amounts appropriated herein,
15 state reimbursement shall be limited to the amount of the munici-
16 pality's distribution. Notwithstanding any other provision of law,
17 allocations shall be based on a plan developed by the office of
18 children and family services and approved by the director of the
19 budget and shall be based, in part, on each municipality's history
20 of detention utilization, youth population and other factors as
21 determined by the office. Any portion of a municipality's distrib-
22 ution not claimed by the municipality for reimbursement of detention
23 expenditures made during the period January 1, 2012 through December
24 31, 2012 may be claimed by such municipality to reimburse 62 percent
25 of expenditures during such period for supervision and treatment
26 services for juveniles programs not otherwise reimbursable pursuant
27 to a chapter of the laws of 2012. Notwithstanding any provision of
28 law to the contrary, the amount appropriated herein may provide for
29 reimbursement of up to 100 percent of the cost of care, maintenance
30 and supervision for youth whose residence is outside the county
31 providing the services up to the county's distribution; provided
32 that upon such reimbursement from this appropriation, the office of
33 children and family services shall bill, and the home county of such
34 youth shall reimburse the office of children and family services,
35 for 51 percent of the cost of care, maintenance and supervision of
36 such youth.
37 Notwithstanding any law to the contrary, the office of children and
38 family services may require that such claims and data on detention
39 use be submitted to the office electronically in the manner and
40 format required by the office.
41 Notwithstanding any law to the contrary, the office shall be author-
42 ized to promulgate regulations permitting the office to impose
43 fiscal sanctions in the event that the office finds non-compliance
44 with regulations governing secure and nonsecure detention facilities
45 and to establish cost standards related to reimbursement of secure
46 and non-secure detention services.
47 Notwithstanding section 51 of the state finance law and any other
48 provision of law to the contrary, the director of the budget may,
49 upon the advice of the commissioner of the office of children and
50 family services, authorize the transfer or interchange of moneys
51 appropriated herein with any other local assistance - general fund

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1 appropriation within the office of children and family services
2 except where transfer or interchange of appropriation is prohibited
3 or otherwise restricted by law.

4 Notwithstanding any other provision of law, if a social services
5 district fails to provide reimbursement to the office of children
6 and family services pursuant to section 529 of the executive law
7 within 60 days of receiving a bill for services under such section,
8 or by the date certain set by such office for providing reimburse-
9 ment, whichever is later, the offices of the department of family
10 assistance are authorized to exercise the state's set-off rights by
11 withholding any amounts due and owing to such district under this
12 appropriation, up to such amounts due and owing to the state under
13 section 529 of the executive law and transferring such funds to the
14 miscellaneous special revenue fund youth facility per diem account
15 (YF) ... 76,160,000 (re. \$18,747,000)

16 Notwithstanding any inconsistent provision of law, the amount appro-
17 priated herein shall be available under the supervision and treat-
18 ment services for juveniles program for 62 percent state reimburse-
19 ment to counties and the city of New York for eligible expenditures
20 for the provision and administration of eligible supervision and
21 treatment services for juveniles programs during the period of April
22 1, 2012 through March 31, 2013 that have been approved by the office
23 of children and family services pursuant to a plan approved by the
24 director of the budget. Within the amounts appropriated herein,
25 state reimbursement shall be limited to the amount of such municipi-
26 pality's distribution. The office of children and family services
27 shall not reimburse any claims unless they are submitted within 12
28 months of the calendar quarter in which the claimed services were
29 delivered. These funds shall not be used to supplant other state and
30 local funds ... 8,376,000 (re. \$4,186,000)

31 Notwithstanding section 530 of the executive law or any other law to
32 the contrary, for reimbursement of 49 percent of approved capital
33 expenditures for secure juvenile detention. Such reimbursement shall
34 be in the form of depreciation of approved capital costs and inter-
35 est on bonds, notes or other indebtedness necessarily undertaken to
36 finance construction costs. Notwithstanding any provision of laws to
37 the contrary, funding for such costs shall be limited to the amount
38 appropriated herein. Notwithstanding any law to the contrary, the
39 office of children and family services may require that such claims
40 for reimbursement of capital expenditures be submitted to the office
41 electronically in the manner and format required by the office.

42 Notwithstanding section 51 of the state finance law and any other
43 provision of law to the contrary, the director of the budget may,
44 upon the advice of the commissioner of the office of children and
45 family services, authorize the interchange of moneys appropriated
46 herein with any other local assistance - general fund appropriation
47 within the office of children and family services
48 4,606,000 (re. \$898,000)

49 Of the amount appropriated herein, \$10,622,675 shall be available as
50 follows:

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1 For services and expenses related to locally operated youth develop-
2 ment and delinquency prevention programs. No expenditure shall be
3 made from this appropriation until a plan has been approved by the
4 director of the budget and a certificate of approval allocating
5 these funds has been issued by the director of the budget.

6 Notwithstanding the provisions of section 420 of the executive law
7 which would require expenditure of state aid for youth programs in a
8 total amount greater than \$10,622,675, for payment of state aid for
9 programs pursuant to article 19-A of the executive law, for delin-
10 quency prevention and youth development. Notwithstanding the
11 provisions of section 420 of the executive law, eligibility for
12 state aid reimbursement for counties which do not participate in the
13 county comprehensive planing process shall be determined as follows:
14 the aggregate amount of state aid for recreation, youth service and
15 similar projects to a county and municipalities within such county
16 shall not exceed \$2,750 of which no more than \$1,450 may be used for
17 recreation projects, per 1,000 youths residing in the county based
18 on a single count of such youths as shown by the last published
19 federal census for the county certified in the same manner as
20 provided by section 54 of the state finance law. The office shall
21 not reimburse any claims unless they are submitted within 12 months
22 of the project year in which the expenditure was made. Notwith-
23 standing any law to the contrary, the office of children and family
24 services may require that such claims for youth development and
25 delinquency prevention programs be submitted to the office electron-
26 ically in the manner and format required by the office, and that
27 counties and municipalities submit to the office information regard-
28 ing delinquency prevention and youth development outcome based meas-
29 ures that demonstrate quality of services provided and effectiveness
30 of such funded programs in a form and manner and at such times as
31 required by the office.

32 Of the amount appropriated herein \$3,499,025 shall be available as
33 follows:

34 For services and expenses related to programs providing special delin-
35 quency prevention or other youth development services. No expendi-
36 ture shall be made for such programs from this appropriation until a
37 plan has been approved by the director of the budget and a certifi-
38 cate of approval allocating these funds has been issued by the
39 director of the budget. The office shall not reimburse any claims
40 unless they are submitted within seven months of the project year in
41 which the expenditure was made. Notwithstanding any law to the
42 contrary, the office of children and family services may require
43 that such claims for special delinquency prevention or other youth
44 development services be submitted to the office electronically in
45 the manner and format required by the office, and that information
46 regarding delinquency prevention outcome based measures that demon-
47 strate quality of services provided and program effectiveness be
48 submitted to the office in a form and manner and at such times as
49 required by the office.

50 For direct contracts with private not-for-profit community agencies to
51 provide needed services for the operation of programs to prevent



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1 juvenile delinquency and promote youth development, and through an
 2 allocation to public agencies where it is documented that private
 3 not-for-profit community agencies are not available to provide such
 4 services. Moneys shall be made available to community agencies in
 5 counties outside the city of New York based on a statewide allo-
 6 cation formula determined by each county's eligibility for compre-
 7 hensive planning funds as a proportion of the statewide total
 8 provided under paragraph a of subdivision 1 of section 420 of the
 9 executive law. Moneys made available to community agencies shall be
 10 allocated by local youth bureaus subject to final funding determi-
 11 nations by the commissioner of children and family services and
 12 approved by the director of the budget. Such contracts shall provide
 13 for submission of information regarding outcome based measures that
 14 demonstrate quality of services provided and program effectiveness
 15 to the office in a form and manner and at such times as required by
 16 the office.

17 For direct contract with private not-for-profit community agencies to
 18 provide needed services for the operation of programs to prevent
 19 juvenile delinquency and promote youth development, and through an
 20 allocation to public agencies where it is documented that private
 21 not-for-profit agencies are not available to provide such services.
 22 Such contracts shall provide for submission of information regarding
 23 outcome based measures that demonstrate quality of services provided
 24 and program effectiveness to the office in a form and manner and at
 25 such times as required by the office.

26 Notwithstanding any inconsistent provision of law, moneys shall be
 27 made available to community agencies in cities with populations
 28 greater than 275,000 and to community agencies statewide
 29 14,121,700 (re. \$298,000)

30 Of the amount appropriated herein, \$967,016 shall be available for the
 31 period January 1, 2012 through December 31, 2012 as follows:

32 For services and expenses related to locally operated youth develop-
 33 ment and delinquency prevention programs. No expenditure shall be
 34 made from this appropriation until a plan has been approved by the
 35 director of the budget and a certificate of approval allocating
 36 these funds has been issued by the director of the budget.

37 Notwithstanding the provisions of section 420 of the executive law
 38 which would require expenditure of state aid for youth programs in a
 39 total amount greater than \$967,016, for payment of state aid for
 40 programs pursuant to article 19-A of the executive law, for delin-
 41 quency prevention and youth development. Notwithstanding the
 42 provisions of section 420 of the executive law, eligibility for
 43 state aid reimbursement for counties which do not participate in the
 44 county comprehensive planing process shall be determined as follows:
 45 the aggregate amount of state aid for recreation, youth service and
 46 similar projects to a county and municipalities within such county
 47 shall not exceed \$2,750 of which no more than \$1,450 may be used for
 48 recreation projects, per 1,000 youths residing in the county based
 49 on a single count of such youths as shown by the last published
 50 federal census for the county certified in the same manner as
 51 provided by section 54 of the state finance law. The office shall

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1 not reimburse any claims unless they are submitted within 12 months
2 of the project year in which the expenditure was made. Notwith-
3 standing any law to the contrary, the office of children and family
4 services may require that such claims for youth development and
5 delinquency prevention programs be submitted to the office electron-
6 ically in the manner and format required by the office, and that
7 counties and municipalities submit to the office information regard-
8 ing delinquency prevention and youth development outcome based meas-
9 ures that demonstrate quality of services provided and effectiveness
10 of such funded programs in a form and manner and at such times as
11 required by the office.

12 Of the amount appropriated herein \$318,528 shall be available for the
13 period January 1, 2012 through December 31, 2012 as follows:

14 For services and expenses related to programs providing special delin-
15 quency prevention or other youth development services. No expendi-
16 ture shall be made for such programs for this appropriation until a
17 plan has been approved by the director of the budget and a certifi-
18 cate of approval allocating these funds has been issued by the
19 director of the budget. The office shall not reimburse any claims
20 unless they are submitted within seven months of the project year in
21 which the expenditure was made. Notwithstanding any law to the
22 contrary, the office of children and family services may require
23 that such claims for special delinquency prevention or other youth
24 development services be submitted to the office electronically in
25 the manner and format required by the office, and that information
26 regarding delinquency prevention outcome based measures that demon-
27 strate quality of services provided and program effectiveness be
28 submitted to the office in a form and manner and at such times as
29 required by the office.

30 For direct contracts with private not-for-profit community agencies to
31 provide needed services for the operation of programs to prevent
32 juvenile delinquency and promote youth development, and through an
33 allocation to public agencies where it is documented that private
34 not-for-profit community agencies are not available to provide such
35 services. Moneys shall be made available to community agencies in
36 counties outside the city of New York based on a statewide allo-
37 cation formula determined by each county's eligibility for compre-
38 hensive planning funds as a proportion of the statewide total
39 provided under paragraph a of subdivision 1 of section 420 of the
40 executive law. Moneys made available to community agencies shall be
41 allocated by local youth bureaus subject to final funding determi-
42 nations by the commissioner of children and family services and
43 approved by the director of the budget. Such contracts shall provide
44 for submission of information regarding outcome based measures that
45 demonstrate quality of services provided and program effectiveness
46 to the office in a form and manner and at such times as required by
47 the office.

48 For direct contract with private not-for-profit community agencies to
49 provide needed services for the operation of programs to prevent
50 juvenile delinquency and promote youth development, and through an
51 allocation to public agencies where it is documented that private

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1 not-for-profit agencies are not available to provide such services.
2 Such contracts shall provide for submission of information regarding
3 outcome based measures that demonstrate quality of services provided
4 and program effectiveness to the office in a form and manner and at
5 such times as required by the office.
6 Notwithstanding any inconsistent provision of law, moneys shall be
7 made available to community agencies in cities with populations
8 greater than 275,000 and to community agencies statewide
9 1,285,544 (re. \$1,285,544)
10 For payment of state aid for programs for the provision of services to
11 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
12 section 420 of the executive law and pursuant to chapter 800 of the
13 laws of 1985 amending the runaway and homeless youth act for the
14 provision of transitional independent living support services and
15 the establishment and operation of young adult shelters for youth
16 between the ages of 16 to 21; the office of children and family
17 services shall not reimburse any claims unless they are submitted
18 within 12 months of the calendar quarter in which the claimed
19 service or services were delivered. Notwithstanding any law to the
20 contrary, the office of children and family services may require
21 that such claims for provision of services to runaway and homeless
22 youth be submitted to the office electronically in the manner and
23 format required by the office, and the information regarding outcome
24 based measures that demonstrate quality of services provided and
25 program effectiveness be submitted to the office in a form and
26 manner and at such times as required by the office. No expenditures
27 shall be made from this appropriation until an annual expenditure
28 plan is approved by the director of the budget and a certificate of
29 approval allocating these funds has been issued by the director of
30 the budget and copies of such certificate or any amendment thereto
31 filed with the state comptroller, the chairperson of the senate
32 finance committee and the chairperson of the assembly ways and means
33 committee ... 2,355,800 (re. \$17,000)
34 For payment of state aid for programs for the provision of services to
35 runaway and homeless youth for the period January 1, 2012 through
36 December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420
37 of the executive law and pursuant to chapter 800 of the laws of 1985
38 amending the runaway and homeless youth act for the provision of
39 transitional independent living support services and the establish-
40 ment and operation of young adult shelters for youth between the
41 ages of 16 to 21; the office of children and family services shall
42 not reimburse any claims unless they are submitted within 12 months
43 of the calendar quarter in which the claimed service or services
44 were delivered. Notwithstanding any law to the contrary, the office
45 of children and family services may require that such claims for
46 provision of services to runaway and homeless youth be submitted to
47 the office electronically in the manner and format required by the
48 office, and the information regarding outcome based measures that
49 demonstrate quality of services provided and program effectiveness
50 be submitted to the office in a form and manner and at such times as
51 required by the office. No expenditures shall be made from this

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1 appropriation until an annual expenditure plan is approved by the
2 director of the budget and a certificate of approval allocating
3 these funds has been issued by the director of the budget and copies
4 of such certificate or any amendment thereto filed with the state
5 comptroller, the chairperson of the senate finance committee and the
6 chairperson of the assembly ways and means committee
7 214,456 (re. \$214,456)
8 For services and expenses provided by local probation departments, for
9 the post-placement care of youth leaving a youth residential facili-
10 ty and for services and expenses of the office of children and fami-
11 ly services related to community-based programs for youth in the
12 care of the office of children and family services which may include
13 but not be limited to multi-systemic therapy, family functional
14 therapy and/or functional therapeutic foster care, and electronic
15 monitoring.
16 Funds appropriated herein shall be made available subject to the
17 approval of an expenditure plan by the director of the budget.
18 Funded programs shall submit information regarding outcome based
19 measures that demonstrate quality of services provided and program
20 effectiveness to the office in a form and manner and at such times
21 as required by the office ... 311,700 (re. \$297,000)
22 For services and expenses related to the home visiting program. Such
23 funds are to be available pursuant to a plan prepared by the office
24 of children and family services and approved by the director of the
25 budget to continue or expand existing programs with existing
26 contractors that are satisfactorily performing as determined by the
27 office of children and family services, to award new contracts to
28 continue programs where the existing contractors are not satisfac-
29 torily performing as determined by the office of children and family
30 services and/or to award new contracts through a competitive proc-
31 ess. Such contracts shall provide for submission of information
32 regarding outcome based measures that demonstrate quality of
33 services provided and program effectiveness to the office in a form
34 and manner and at such times as required by the office
35 23,288,200 (re. \$455,000)
36 For services and expenses for supportive housing for young adults aged
37 25 years or younger leaving or having recently left foster care or
38 who had been in foster care for more than a year after their 16th
39 birthday and who are at-risk of street homelessness or sheltered
40 homelessness provided under the joint project between the state and
41 the city of New York, known as the New York New York III supportive
42 housing agreement. No expenditure shall be made until a certificate
43 of allocation has been approved by the director of the budget with
44 copies to be filed with the chairpersons of the senate finance
45 committee and the assembly ways and means committee. The amount
46 appropriated herein may be transferred or otherwise made available
47 to the city of New York administration for children's services for
48 services and expenses related to implementing the project.
49 Notwithstanding any inconsistent provision of law, including section 1
50 of part C of chapter 57 of the laws of 2006, as amended by section 1
51 of part F of chapter 59 of the laws of 2011, for the period commenc-

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1 ing on April 1, 2012 and ending March 31, 2013 the commissioner
2 shall not apply any new cost of living adjustment authorized by
3 section 1 of part C of chapter 57 of the laws of 2006, as amended by
4 section 1 of part F of chapter 59 of the laws of 2011, for the
5 purpose of establishing rates of payments, contracts or any other
6 form of reimbursement ... 2,137,000 (re. \$23,000)
7 For services and expenses of the advantage after school program. Such
8 funds are to be available pursuant to a plan prepared by the office
9 of children and family services and approved by the director of the
10 budget to extend or expand current contracts with community based
11 organizations, to award new contracts to continue programs where the
12 existing contractors are not satisfactorily performing as determined
13 by the office of children and family services and/or to award new
14 contracts through a competitive process to community based organiza-
15 tions ... 17,255,300 (re. \$678,000)
16 For services and expenses of a public/private partnership pilot
17 program to fund new and expand existing preventive, early childhood
18 development, and other services to at-risk children, youth and fami-
19 lies and such funds shall not be used to supplant other state, local
20 or federal funding. Notwithstanding any other provision of law to
21 the contrary, state funding for the pilot program shall be limited
22 to the amount appropriated herein and shall not constitute more than
23 65 percent of program expenditures to be supported with private funds.
24 The funds shall be distributed through a competitive process for
25 services in an eligible region pursuant to a plan prepared by the
26 office of children and family services and approved by the director
27 of the budget. Eligible regions are the Capital, Central New York,
28 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
29 North Country, Southern Tier or Western New York regions
30 2,000,000 (re. \$37,000)
31 For services and expenses related to the settlement house program.
32 Funded programs shall submit information regarding outcome based
33 measures that demonstrate quality of services provided and program
34 effectiveness to the office in a form and manner and at such times
35 as required by the office ... 450,000 (re. \$7,000)
36 For services and expenses associated with sexually exploited children.
37 Notwithstanding any other provision of law, the state's liability
38 under subdivision 5 of section 447-b of the social services law
39 shall be limited to the amount appropriated herein
40 1,500,000 (re. \$44,000)
41 For services and expenses of the community reinvestment program
42 1,750,000 (re. \$80,000)
43 For services and expenses for the NYS Alliance of Boys & Girls Clubs
44 ... 750,000 (re. \$14,000)
45 For services and expenses of the center for alternative sentencing and
46 employment services (CASES) ... 200,000 (re. \$45,000)
47

48 By chapter 53, section 1, of the laws of 2011:
49 For state aid to reimburse 100 percent of social services district
50 expenditures related to the improvement of staff to client ratios in

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1 the local district child protective workforce including, but not
2 limited to new hiring to increase the number of caseworkers and to
3 increase the number of supervisory staff in the local district child
4 protective workforce. Each social services district receiving these
5 funds shall certify that the district will not be using these funds
6 to supplant other state and local funds and that the district will
7 not submit claims for reimbursement under this appropriation for the
8 same type and level of funding so certified, and the district shall
9 submit to the office of children and family services information
10 regarding outcome based measures that demonstrate quality of
11 services provided and program effectiveness of such improved staff
12 to client ratios in a form and manner and at such times as required
13 by the office; provided, however, that a district may use these
14 funds for expenditures to continue or expand activities that were
15 funded with last year's appropriation that was enacted for this
16 purpose ... 757,200 (re. \$8,000)

17 For services and expenses of certain child fatality review teams
18 approved by the office of children and family services for the
19 purposes of investigating and/or reviewing the death of children ...
20 829,100 (re. \$14,000)

21 For services and expenses of certain local or regional multidiscipli-
22 nary child abuse investigation teams approved by the office of chil-
23 dren and family services for the purpose of investigating reports of
24 suspected child abuse or maltreatment and for new and established
25 child advocacy centers ... 5,229,900 (re. \$27,000)

26 For payment of state aid for services and expenses for programs pursu-
27 ant to section 530 of the executive law for secure and non-secure
28 detention services provided from January 1, 2011 to December 31,
29 2011; provided, however, notwithstanding the provisions of any other
30 law to the contrary, the liability of the state and the amount to be
31 distributed or otherwise expended by the state pursuant to section
32 530 of the executive law shall be determined by first calculating
33 the amount of the expenditure or other liability pursuant to such
34 law after taking into consideration any other limitations on the
35 amount of such expenditure or liability set forth in the state budg-
36 et for such year, and then reducing the amount so calculated by two
37 percent of such amount. Within the amounts appropriated herein,
38 state reimbursement shall be limited to the amount of the munici-
39 pality's distribution. Notwithstanding any other provision of law,
40 allocations shall be based on a plan developed by the office of
41 children and family services and approved by the director of the
42 budget and shall be based, in part, on each municipality's history
43 of detention utilization, youth population and other factors as
44 determined by the office. Any portion of a municipality's distrib-
45 ution not claimed by the municipality for reimbursement of detention
46 expenditures made during the period January 1, 2011 through December
47 31, 2011 may be claimed by such municipality to reimburse 62 percent
48 of expenditures during such period for supervision and treatment
49 services for juveniles programs not otherwise reimbursable pursuant
50 to a chapter of the laws of 2011. Notwithstanding any provision of
51 law to the contrary, the amount appropriated herein may provide for

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1 reimbursement of up to 100 percent of the cost of care, maintenance
2 and supervision for youth whose residence is outside the county
3 providing the services up to the county's distribution; provided
4 that upon such reimbursement from this appropriation, the office of
5 children and family services shall bill, and the home county of such
6 youth shall reimburse the office of children and family services,
7 for 51 percent of the cost of care, maintenance and supervision of
8 such youth.

9 Notwithstanding any law to the contrary, the office of children and
10 family services may require that such claims and data on detention
11 use be submitted to the office electronically in the manner and
12 format required by the office.

13 Notwithstanding any law to the contrary, the office shall be author-
14 ized to promulgate regulations permitting the office to impose
15 fiscal sanctions in the event that the office finds non-compliance
16 with regulations governing secure and nonsecure detention facilities
17 and to establish cost standards related to reimbursement of secure
18 and non-secure detention services.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of children and
22 family services, authorize the transfer or interchange of moneys
23 appropriated herein with any other local assistance - general fund
24 appropriation within the office of children and family services
25 except where transfer or interchange of appropriation is prohibited
26 or otherwise restricted by law.

27 Notwithstanding any other provision of law, if a social services
28 district fails to provide reimbursement to the office of children
29 and family services pursuant to section 529 of the executive law
30 within 60 days of receiving a bill for services under such section,
31 or by the date certain set by such office for providing reimburse-
32 ment, whichever is later, the offices of the department of family
33 assistance are authorized to exercise the state's set-off rights by
34 withholding any amounts due and owing to such district under this
35 appropriation, up to such amounts due and owing to the state under
36 section 529 of the executive law and transferring such funds to the
37 miscellaneous special revenue fund youth facility per diem account
38 (YF) ... 76,160,000 (re. \$6,067,000)

39 Notwithstanding any inconsistent provision of law, the amount appro-
40 priated herein shall be available under the supervision and treat-
41 ment services for juveniles program for state reimbursement to coun-
42 ties and the city of New York for eligible expenditures for the
43 provision and administration of eligible supervision and treatment
44 services for juveniles programs during the period of April 1, 2011
45 through March 31, 2012 that have been approved by the office of
46 children and family services pursuant to a plan approved by the
47 director of the budget. Notwithstanding any inconsistent provision
48 of law funds shall be available without requiring a local match.
49 Within the amounts appropriated herein, state reimbursement shall be
50 limited to the amount of such municipality's distribution. The
51 office of children and family services shall not reimburse any

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1 claims unless they are submitted within 12 months of the calendar
2 quarter in which the claimed services were delivered. These funds
3 shall not be used to supplant other state and local funds. Of the
4 amount appropriated herein, up to \$500,000 may be used for services
5 and expenses of the Vera Institute of Justice, Inc. to develop one
6 or more risk assessment instruments and provide training to munici-
7 palities on the use of such instruments
8 8,376,000 (re. \$2,197,000)

9 Of the amount appropriated herein, \$10,622,675 shall be available as

10 follows:
11 For services and expenses related to locally operated youth develop-
12 ment and delinquency prevention programs. No expenditure shall be
13 made from this appropriation until a plan has been approved by the
14 director of the budget and a certificate of approval allocating
15 these funds has been issued by the director of the budget.

16 Notwithstanding the provisions of section 420 of the executive law
17 which would require expenditure of state aid for youth programs in a
18 total amount greater than \$10,622,675, for payment of state aid for
19 programs pursuant to article 19-A of the executive law, for delin-
20 quency prevention and youth development. Notwithstanding the
21 provisions of section 420 of the executive law, eligibility for
22 state aid reimbursement for counties which do not participate in the
23 county comprehensive planing process shall be determined as follows:
24 the aggregate amount of state aid for recreation, youth service and
25 similar projects to a county and municipalities within such county
26 shall not exceed \$2,750 of which no more than \$1,450 may be used for
27 recreation projects, per 1,000 youths residing in the county based
28 on a single count of such youths as shown by the last published
29 federal census for the county certified in the same manner as
30 provided by section 54 of the state finance law. The office shall
31 not reimburse any claims unless they are submitted within 12 months
32 of the project year in which the expenditure was made. Notwith-
33 standing any law to the contrary, the office of children and family
34 services may require that such claims for youth development and
35 delinquency prevention programs be submitted to the office electron-
36 ically in the manner and format required by the office, and that
37 counties and municipalities submit to the office information regard-
38 ing delinquency prevention and youth development outcome based meas-
39 ures that demonstrate quality of services provided and effectiveness
40 of such funded programs in a form and manner and at such times as
41 required by the office.

42 Of the amount appropriated herein \$3,499,025 shall be available as
43 follows:

44 For services and expenses related to programs providing special delin-
45 quency prevention or other youth development services. No expendi-
46 ture shall be made for such programs from this appropriation until a
47 plan has been approved by the director of the budget and a certif-
48 icate of approval allocating these funds has been issued by the
49 director of the budget. The office shall not reimburse any claims
50 unless they are submitted within seven months of the project year in
51 which the expenditure was made. Notwithstanding any law to the

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1 contrary, the office of children and family services may require
2 that such claims for special delinquency prevention or other youth
3 development services be submitted to the office electronically in
4 the manner and format required by the office, and that information
5 regarding delinquency prevention outcome based measures that demon-
6 strate quality of services provided and program effectiveness be
7 submitted to the office in a form and manner and at such times as
8 required by the office.

9 For direct contracts with private not-for-profit community agencies to
10 provide needed services for the operation of programs to prevent
11 juvenile delinquency and promote youth development, and through an
12 allocation to public agencies where it is documented that private
13 not-for-profit community agencies are not available to provide such
14 services. Moneys shall be made available to community agencies in
15 counties outside the city of New York based on a statewide allo-
16 cation formula determined by each county's eligibility for compre-
17 hensive planning funds as a proportion of the statewide total
18 provided under paragraph a of subdivision 1 of section 420 of the
19 executive law. Moneys made available to community agencies shall be
20 allocated by local youth bureaus subject to final funding determi-
21 nations by the commissioner of children and family services and
22 approved by the director of the budget. Such contracts shall provide
23 for submission of information regarding outcome based measures that
24 demonstrate quality of services provided and program effectiveness
25 to the office in a form and manner and at such times as required by
26 the office.

27 For direct contract with private not-for-profit community agencies to
28 provide needed services for the operation of programs to prevent
29 juvenile delinquency and promote youth development, and through an
30 allocation to public agencies where it is documented that private
31 not-for-profit agencies are not available to provide such services.
32 Such contracts shall provide for submission of information regarding
33 outcome based measures that demonstrate quality of services provided
34 and program effectiveness to the office in a form and manner and at
35 such times as required by the office.

36 Notwithstanding any inconsistent provision of law, moneys shall be
37 made available to community agencies in cities with populations
38 greater than 275,000 and to community agencies statewide
39 14,121,700 (re. \$68,000)

40 For services and expenses provided by local probation departments, for
41 the post-placement care of youth leaving a youth residential facili-
42 ty and for services and expenses of the office of children and fami-
43 ly services related to community-based programs for youth in the
44 care of the office of children and family services which may include
45 but not be limited to multi-systemic therapy, family functional
46 therapy and/or functional therapeutic foster care, and electronic
47 monitoring.

48 Funds appropriated herein shall be made available subject to the
49 approval of an expenditure plan by the director of the budget.
50 Funded programs shall submit information regarding outcome based
51 measures that demonstrate quality of services provided and program

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1 effectiveness to the office in a form and manner and at such times
 2 as required by the office ... 311,700 (re. \$199,000)
 3 For services and expenses of the advantage after school program. Such
 4 funds are to be available pursuant to a plan prepared by the office
 5 of children and family services and approved by the director of the
 6 budget to extend or expand current contracts with community based
 7 organizations, to award new contracts to continue programs where the
 8 existing contractors are not satisfactorily performing as determined
 9 by the office of children and family services and/or to award new
 10 contracts through a competitive process to community based organiza-
 11 tions ... 17,255,300 (re. \$294,000)

12 By chapter 110, section 15, of the laws of 2010:
 13 Notwithstanding any inconsistent provision of law, subject to an
 14 expenditure plan approved by the director of the budget, for eligi-
 15 ble services and expenses of improving the quality of child welfare
 16 services that may include, but not be limited to, training to
 17 mandated reporters regarding the proper identification of and
 18 response to signs of child abuse and neglect, public information
 19 programs and services that advance a zero tolerance campaign of
 20 child abuse and neglect, and demonstration projects to test models
 21 for new or targeted expansion of services beyond the level currently
 22 funded by local social services districts including continuing to
 23 contract with existing providers that are performing satisfactorily
 24 ... 1,796,400 (re. \$1,408,000)
 25 For services and expenses of the advantage after school program. Such
 26 funds are to be available pursuant to a plan prepared by the office
 27 of children and family services and approved by the director of the
 28 budget to extend or expand current contracts with community based
 29 organizations, to award new contracts to continue programs where the
 30 existing contractors are not satisfactorily performing as determined
 31 by the office of children and family services and/or to award new
 32 contracts through a competitive process to community based organiza-
 33 tions ... 11,433,300 (re. \$148,000)

34 By chapter 110, section 15, of the laws of 2010, as amended by chapter
 35 53, section 1, of the laws of 2011:
 36 Notwithstanding any other provision of law, for services and expenses
 37 to initiate and/or continue program modifications and/or to provide
 38 services including, but not limited to, demonstrate effective
 39 programs such as evidence-based initiatives for alternatives to
 40 detention for persons alleged or determined to be in need of super-
 41 vision or otherwise at risk of placement in the juvenile justice
 42 system and for services and expenses related to reducing office of
 43 children and family services institutional placements through
 44 program modifications and/or services including, but not limited to,
 45 mental health and substance abuse programs, demonstrated effective
 46 programs such as evidence-based initiatives to divert youth at risk
 47 of placement with the office of children and family services and/or
 48 as alternatives to residential placements with such office.
 49 Notwithstanding any other provision of law to the contrary, the

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1 office may authorize one or more demonstration projects to co-locate
2 respite beds for youth alleged or at risk of juvenile delinquency in
3 a runaway and homeless youth program ... 1,708,000 .. (re. \$946,000)
4 Of the amount appropriated herein, \$15,934,017 shall be available as
5 follows:

6 For services and expenses related to locally operated youth develop-
7 ment and delinquency prevention programs. No expenditure shall be
8 made from this appropriation until a plan has been approved by the
9 director of the budget and a certificate of approval allocating
10 these funds has been issued by the director of the budget.

11 Notwithstanding the provisions of section 420 of the executive law
12 which would require expenditure of state aid for youth programs in a
13 total amount greater than \$15,934,017, for payment of state aid for
14 programs pursuant to article 19-A of the executive law, for delin-
15 quency prevention and youth development. Notwithstanding the
16 provisions of section 420 of the executive law, eligibility for
17 state aid reimbursement for counties which do not participate in the
18 county comprehensive planning process shall be determined as
19 follows: the aggregate amount of state aid for recreation, youth
20 service and similar projects to a county and municipalities within
21 such county shall not exceed \$2,750 of which no more than \$1,450 may
22 be used for recreation projects, per 1,000 youths residing in the
23 county based on a single count of such youths as shown by the last
24 published federal census for the county certified in the same manner
25 as provided by section 54 of the state finance law. The office shall
26 not reimburse any claims unless they are submitted within 12 months
27 of the project year in which the expenditure was made. Notwith-
28 standing any law to the contrary, the office of children and family
29 services may require that such claims for youth development and
30 delinquency prevention programs be submitted to the office electron-
31 ically in the manner and format required by the office.

32 Of the amount appropriated herein \$4,724,405 shall be available as
33 follows:

34 For services and expenses related to programs providing special delin-
35 quency prevention or other youth development services. No expendi-
36 ture shall be made for such programs from this appropriation until a
37 plan has been approved by the director of the budget and a certifi-
38 cate of approval allocating these funds has been issued by the
39 director of the budget. The office shall not reimburse any claims
40 unless they are submitted within 7 months of the project year in
41 which the expenditure was made. Notwithstanding any law to the
42 contrary, the office of children and family services may require
43 that such claims for special delinquency prevention or other youth
44 development services be submitted to the office electronically in
45 the manner and format required by the office.

46 For direct contracts with private not-for-profit community agencies to
47 provide needed services for the operation of programs to prevent
48 juvenile delinquency and promote youth development, and through an
49 allocation to public agencies where it is documented that private
50 not-for-profit community agencies are not available to provide such
51 services. Moneys shall be made available to community agencies in



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1 counties outside the city of New York based on a statewide allo-
2 cation formula determined by each county's eligibility for compre-
3 hensive planning funds as a proportion of the statewide total
4 provided under paragraph a of subdivision 1 of section 420 of the
5 executive law. Moneys made available to community agencies shall be
6 allocated by local youth bureaus subject to final funding determi-
7 nations by the commissioner of children and family services and
8 approved by the director of the budget.

9 For direct contract with private not-for-profit community agencies to
10 provide needed services for the operation of programs to prevent
11 juvenile delinquency and promote youth development, and through an
12 allocation to public agencies where it is documented that private
13 not-for-profit agencies are not available to provide such services.

14 Notwithstanding any inconsistent provision of law, moneys shall be
15 made available to community agencies in cities with populations
16 greater than 275,000 and to community agencies statewide
17 20,658,421 (re. \$79,000)

18 For services and expenses associated with contracting for the opera-
19 tion of one or more long-term safe houses for sexually exploited
20 children ... 3,000,000 (re. \$3,000,000)

21 By chapter 53, section 1, of the laws of 2009:

22 Notwithstanding any inconsistent provision of law, subject to an
23 expenditure plan approved by the director of the budget, for eligi-
24 ble services and expenses of improving the quality of child welfare
25 services that may include, but not be limited to, training to
26 mandated reporters regarding the proper identification of and
27 response to signs of child abuse and neglect, public information
28 programs and services that advance a zero tolerance campaign of
29 child abuse and neglect, and demonstration projects to test models
30 for new or targeted expansion of services beyond the level currently
31 funded by local social services districts including continuing to
32 contract with existing providers that are performing satisfactorily
33 ... 3,592,700 (re. \$114,000)

34 Notwithstanding any other provision of law, for services and expenses
35 to initiate and/or continue program modifications and/or to provide
36 services including, but not limited to, demonstrate effective
37 programs such as evidence-based initiatives for alternatives to
38 detention for persons alleged or determined to be in need of super-
39 vision or otherwise at risk of placement in the juvenile justice
40 system and for services and expenses related to reducing office of
41 children and family services institutional placements through
42 program modifications and/or services including, but not limited to,
43 mental health and substance abuse programs, demonstrated effective
44 programs such as evidence-based initiatives to divert youth at-risk
45 of placement with the office of children and family services and/or
46 as alternatives to residential placements with such office.
47 Notwithstanding any other provision of law to the contrary, the
48 office may authorize one or more demonstration projects to co-locate
49 respite beds for youth alleged or at risk of juvenile delinquency in
50 a runaway and homeless youth program ... 2,460,762 .. (re. \$145,000)

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1 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
2 section 1, of the laws of 2011:

3 Of the amount appropriated herein, \$23,605,938 shall be available as
4 follows; provided, however, that the amount of this appropriation
5 available for expenditure and disbursement on and after November 1,
6 2009 shall be reduced by 12.5 percent of the amount that was undis-
7 bursed as of November 1, 2009:

8 For services and expenses related to locally operated youth develop-
9 ment and delinquency prevention programs. No expenditure shall be
10 made from this appropriation until a plan has been approved by the
11 director of the budget and a certificate of approval allocating
12 these funds has been issued by the director of the budget.

13 Notwithstanding the provisions of section 420 of the executive law
14 which would require expenditure of state aid for youth programs in a
15 total amount greater than the amount appropriated, for payment of
16 state aid for programs pursuant to article 19-A of the executive
17 law, for delinquency prevention and youth development. Notwith-
18 standing the provisions of section 420 of the executive law, eligi-
19 bility for state aid reimbursement for counties which do not partic-
20 ipate in the county comprehensive planning process shall be
21 determined as follows: the aggregate amount of state aid for recre-
22 ation, youth service and similar projects to a county and municipi-
23 palities within such county shall not exceed \$2,750 of which no more
24 than \$1,450 may be used for recreation projects, per 1,000 youths
25 residing in the county based on a single count of such youths as
26 shown by the last published federal census for the county certified
27 in the same manner as provided by section 54 of the state finance
28 law. The office shall not reimburse any claims unless they are
29 submitted within 12 months of the project year in which the expendi-
30 ture was made.

31 Of the amount appropriated herein 7,150,072 shall be available as
32 follows; provided, however, that the amount of this appropriation
33 available for expenditure and disbursement on and after November 1,
34 2009 shall be reduced by 12.5 percent of the amount that was undis-
35 bursed as of November 1, 2009:

36 For services and expenses related to programs providing special delin-
37 quency prevention or other youth development services. No expendi-
38 ture shall be made for such programs from this appropriation until a
39 plan has been approved by the director of the budget and a certif-
40 icate of approval allocating these funds has been issued by the
41 director of the budget. The office shall not reimburse any claims
42 unless they are submitted within 7 months of the project year in
43 which the expenditure was made.

44 For direct contracts with private not-for-profit community agencies to
45 provide needed services for the operation of programs to prevent
46 juvenile delinquency and promote youth development, and through an
47 allocation to public agencies where it is documented that private
48 not-for-profit community agencies are not available to provide such
49 services. Moneys shall be made available to community agencies in
50 counties outside the city of New York based on a statewide allo-
51 cation formula determined by each county's eligibility for compre-

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1 hensive planning funds as a portion of the state wide total provided
2 under paragraph a of subdivision 1 of section 420 of the executive
3 law. Moneys made available to community agencies shall be allocated
4 by local youth bureaus subject to final funding determinations by
5 the commissioner of children and family services and approved by the
6 director of the budget.

7 For direct contract with private not-for-profit community agencies to
8 provide needed services for the operation of programs to prevent
9 juvenile delinquency and promote youth development, and through an
10 allocation to public agencies where it is documented that private
11 not-for-profit agencies are not available to provide such services.

12 Notwithstanding any inconsistent provision of law, moneys shall be
13 made available to community agencies in cities with populations
14 greater than 275,000 and to community agencies statewide
15 30,756,010 (re. \$50,000)

16 By chapter 53, section 1, of the laws of 2008, as amended by chapter
17 496, section 3, of the laws of 2008:

18 For additional state aid to reimburse 100 percent of social services
19 district expenditures related to the improvement of staff to client
20 ratios in the local district child protective workforce including,
21 but not limited to new hiring to increase the number of caseworkers
22 and to increase the number of supervisory staff in the local
23 district child protective workforce, provided, however, that the
24 amount of this appropriation available for expenditure and disburse-
25 ment on and after September 1, 2008 shall be reduced by six percent
26 of the amount that was undisbursed as of August 15, 2008. Each
27 social services district receiving these funds shall certify that
28 the district will not be using these funds to supplant other state
29 and local funds and that the district will not submit claims for
30 reimbursement under this appropriation for the same type and level
31 of funding so certified; provided, however, that a district may use
32 these funds for expenditures to continue or expand activities that
33 were funded with last year's appropriation that was enacted for this
34 purpose ... 1,790,000 (re. \$288,000)

35 Notwithstanding any inconsistent provision of law, subject to an
36 expenditure plan approved by the director of the budget, for eligi-
37 ble services and expenses of improving the quality of child welfare
38 services that may include, but not be limited to, training to
39 mandated reporters regarding the proper identification of and
40 response to signs of child abuse and neglect, public information
41 programs and services that advance a zero tolerance campaign of
42 child abuse and neglect, and demonstration projects to test models
43 for new or targeted expansion of services beyond the level currently
44 funded by local social services districts including continuing to
45 contract with existing providers that are performing satisfactorily,
46 provided, however, that the amount of this appropriation available
47 for expenditure and disbursement on and after September 1, 2008
48 shall be reduced by six percent of the amount that was undisbursed
49 as of August 15, 2008 ... 3,822,000 (re. \$28,000)

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1 For services and expenses of certain local or regional multidiscipli-
2 nary child abuse investigation teams approved by the office of chil-
3 dren and family services for the purpose of investigating reports of
4 suspected child abuse or maltreatment and for new and established
5 child advocacy centers, provided, however, that the amount of this
6 appropriation available for expenditure and disbursement on and
7 after September 1, 2008 shall be reduced by six percent of the
8 amount that was undisbursed as of August 15, 2008
9 6,181,840 (re. \$11,000)

10 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
11 section 1, of the laws of 2009:

12 For services and expenses related to reducing office of children and
13 family services institutional placements through program modifica-
14 tions and/or services including, but not limited to, mental health
15 and substance abuse programs, demonstrated effective programs such
16 as evidence-based initiatives to divert youth at-risk of placement
17 with the office of children and family services and/or as alterna-
18 tives to residential placements with such office. Notwithstanding
19 any other provision of law to the contrary, the office may authorize
20 one or more demonstration projects to co-locate respite beds for
21 youth alleged or at risk of juvenile delinquency in a runaway and
22 homeless youth program ... 5,091,162 (re. \$229,000)

23 Of the amount appropriated herein, \$23,605,938 shall be available as
24 follows, provided, however, that the amount of this appropriation
25 available for expenditures and disbursement on and after September
26 1, 2008 shall be reduced by six percent of the amount that was
27 undisbursed as of August 15, 2008. For services and expenses related
28 to locally operated youth development and delinquency prevention
29 programs. No expenditure shall be made from this appropriation until
30 a plan has been approved by the director of the budget and a certif-
31 icate of approval allocating these funds has been issued by the
32 director of the budget.

33 Notwithstanding the provisions of section 420 of the executive law
34 which would require expenditure of state aid for youth programs in a
35 total amount greater than \$23,605,938, for payment of state aid for
36 programs pursuant to article 19-A of the executive law, for delin-
37 quency prevention and youth development. Notwithstanding the
38 provisions of section 420 of the executive law, eligibility for
39 state aid reimbursement for counties which do not participate in the
40 county comprehensive planning process shall be determined as
41 follows: the aggregate amount of state aid for recreation, youth
42 service and similar projects to a county and municipalities within
43 such county shall not exceed \$2,750 of which no more than \$1,450 may
44 be used for recreation projects, per 1,000 youths residing in the
45 county based on a single count of such youths as shown by the last
46 published federal census for the county certified in the same manner
47 as provided by section 54 of the state finance law. The office shall
48 not reimburse any claims unless they are submitted within 12 months
49 of the project year in which the expenditure was made.

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1 Of the amount appropriated herein \$7,775,586 shall be available as
2 follows, provided, however, that the amount of this appropriation
3 available for expenditure and disbursement on and after September 1,
4 2008 shall be reduced by six percent of the amount that was undis-
5 bursed as of August 15, 2008. For services and expenses related to
6 programs providing special delinquency prevention or other youth
7 development services. No expenditure shall be made for such programs
8 from this appropriation until a plan has been approved by the direc-
9 tor of the budget and a certificate of approval allocating these
10 funds has been issued by the director of the budget. The office
11 shall not reimburse any claims unless they are submitted within 7
12 months of the project year in which the expenditure was made.

13 For direct contracts with private not-for-profit community agencies to
14 provide needed services for the operation of programs to prevent
15 juvenile delinquency and promote youth development, and through an
16 allocation to public agencies where it is documented that private
17 not-for-profit community agencies are not available to provide such
18 services. Moneys shall be made available to community agencies in
19 counties outside the city of New York based on a statewide allo-
20 cation formula determined by each county's eligibility for compre-
21 hensive planning funds as a proportion of the statewide total
22 provided under paragraph a of subdivision 1 of section 420 of the
23 executive law. Moneys made available to community agencies shall be
24 allocated by local youth bureaus subject to final funding determi-
25 nations by the commissioner of children and family services and
26 approved by the director of the budget.

27 For direct contract with private not-for-profit community agencies to
28 provide needed services for the operation of programs to prevent
29 juvenile delinquency and promote youth development, and through an
30 allocation to public agencies where it is documented that private
31 not-for-profit agencies are not available to provide such services.

32 Notwithstanding any inconsistent provision of law, moneys shall be
33 made available to community agencies in cities with populations
34 greater than 275,000 and to community agencies statewide
35 31,381,524 (re. \$25,000)

36 By chapter 53, section 1, of the laws of 2007, as amended by chapter
37 496, section 3, of the laws of 2008:

38 Notwithstanding any inconsistent provision of law, subject to an
39 expenditure plan approved by the director of the budget, for eligi-
40 ble services and expenses of improving the quality of child welfare
41 services that may include, but not be limited to, training to
42 mandated reporters regarding the proper identification of and
43 response to signs of child abuse and neglect, public information
44 programs and services that advance a zero tolerance campaign of
45 child abuse and neglect, and demonstration projects to test models
46 for new or targeted expansion of services beyond the level currently
47 funded by local social services districts including continuing to
48 contract with existing providers that are performing satisfactorily,
49 provided, however, that the amount of this appropriation available
50 for expenditure and disbursement on and after September 1, 2008

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1 shall be reduced by six percent of the amount that was undisbursed
2 as of August 15, 2008 ... 3,822,000 (re. \$9,000)

3 By chapter 53, section 1, of the laws of 2004, as amended by chapter
4 496, section 3, of the laws of 2008:

5 For services and expenses of certain local or regional multidiscipli-
6 nary child abuse investigation teams approved by the office of chil-
7 dren and family services for the purpose of investigating reports of
8 suspected child abuse or maltreatment and for new and established
9 child advocacy centers, provided, however, that the amount of this
10 appropriation available for expenditure and disbursement on and
11 after September 1, 2008 shall be reduced by six percent of the
12 amount that was undisbursed as of August 15, 2008
13 1,500,000 (re. \$842,000)

- 14 Special Revenue Funds - Federal
- 15 Federal Health and Human Services Fund
- 16 Social Services Block Grant Account - 25182

17 By chapter 53, section 1, of the laws of 2015:

18 For services and expenses for supportive social services provided
19 pursuant to title XX of the federal social security act. Notwith-
20 standing any other provision of law, the moneys hereby appropriated
21 shall be apportioned by the office of children and family services
22 to local social services districts, to reimburse local district
23 expenditures for supportive services and training subject to the
24 approval of the director of the budget; provided, however, that
25 reimbursement to social services districts for eligible expenditures
26 for services incurred during a particular federal fiscal year will
27 be limited to expenditures claimed by March 31 of the following
28 year.

29 Notwithstanding any other provision of law, of the funds available
30 herein, including any funds transferred from the temporary assist-
31 ance to needy families block grant to the title XX block grant,
32 \$66,000,000 shall be allocated to social services districts, solely
33 for reimbursement of expenditures for the provision and adminis-
34 tration of adult protective services, residential services for
35 victims of domestic violence who are determined to be ineligible for
36 public assistance during the time the victims were residing in resi-
37 dential programs for victims of domestic violence, and nonresiden-
38 tial services for victims of domestic violence, pursuant to an allo-
39 cation plan developed by the office and submitted for approval by
40 the division of the budget no later than 60 days following enactment
41 of this chapter, based on each district's claims for such costs and
42 any other factors as identified in the allocation plan, adjusted by
43 applicable cost allocation methodology and net of any retroactive
44 payments for the 12 month period ending June 30, 2014 that are
45 submitted on or before January 2, 2015; provided, however, that if
46 the office determines that the total amount of a social services
47 district's claims for such services which could be reimbursed from
48 these funds is less than the amount allocated to the district for

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1 such claims, the office may, subject to approval by the director of
2 the budget, reallocate the unused funds to other social services
3 districts with eligible claims that exceed their allocation.

4 Funds appropriated herein shall be available for aid to municipalities
5 and for payments to the federal government for expenditures made
6 pursuant to the social services law and the state plan for individ-
7 ual and family grant program under the disaster relief act of 1974.

8 The funds hereby appropriated are to be available for payment of state
9 aid heretofore accrued or hereafter to accrue to municipalities.
10 Subject to the approval of the director of the budget, such funds
11 hereby appropriated shall be available to the office net of disal-
12 lowances, refunds, reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein
14 appropriated may be transferred to any other appropriation within
15 the office of children and family services and/or the office of
16 temporary and disability assistance and/or suballocated to the
17 office of temporary and disability assistance for the purpose of
18 paying local social services districts' costs of the above program
19 and may be increased or decreased by interchange with any other
20 appropriation or with any other item or items within the amounts
21 appropriated within the office of children and family services
22 general fund - local assistance account with the approval of the
23 director of the budget who shall file such approval with the depart-
24 ment of audit and control and copies thereof with the chairman of
25 the senate finance committee and the chairman of the assembly ways
26 and means committee.

27 Notwithstanding any inconsistent provision of law, in lieu of payments
28 authorized by the social services law, or payments of federal funds
29 otherwise due to the local social services districts for programs
30 provided under the federal social security act or the federal food
31 stamp act, funds herein appropriated, in amounts certified by the
32 state comptroller or the state commissioner of health as due from
33 local social services districts each month as their share of
34 payments made pursuant to section 367-b of the social services law
35 may be set aside by the state comptroller in an interest bearing
36 account with such interest accruing to the credit of the locality in
37 order to ensure the orderly and prompt payment of providers under
38 section 367-b of the social services law pursuant to an estimate
39 provided by the commissioner of health of each local social services
40 district's share of payments made pursuant to section 367-b of the
41 social services law (13985) ... 150,000,000 (re. \$57,547,000)

42 By chapter 53, section 1, of the laws of 2014:

43 For services and expenses for supportive social services provided
44 pursuant to title XX of the federal social security act. Notwith-
45 standing any other provision of law, the moneys hereby appropriated
46 shall be apportioned by the office of children and family services
47 to local social services districts, to reimburse local district
48 expenditures for supportive services and training subject to the
49 approval of the director of the budget; provided, however, that
50 reimbursement to social services districts for eligible expenditures



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1 for services incurred during a particular federal fiscal year will
2 be limited to expenditures claimed by March 31 of the following
3 year.

4 Notwithstanding any other provision of law, of the funds available
5 herein, including any funds transferred from the temporary assist-
6 ance to needy families block grant to the title XX block grant,
7 \$66,000,000 shall be allocated to social services districts, solely
8 for reimbursement of expenditures for the provision and adminis-
9 tration of adult protective services, residential services for
10 victims of domestic violence who are determined to be ineligible for
11 public assistance during the time the victims were residing in resi-
12 dential programs for victims of domestic violence, and nonresiden-
13 tial services for victims of domestic violence, pursuant to an allo-
14 cation plan developed by the office and submitted for approval by
15 the division of the budget no later than 60 days following enactment
16 of this chapter, based on each district's claims for such costs and
17 any other factors as identified in the allocation plan, adjusted by
18 applicable cost allocation methodology and net of any retroactive
19 payments for the 12 month period ending June 30, 2013 that are
20 submitted on or before January 2, 2014; provided, however, that if
21 the office determines that the total amount of a social services
22 district's claims for such services which could be reimbursed from
23 these funds is less than the amount allocated to the district for
24 such claims, the office may, subject to approval by the director of
25 the budget, reallocate the unused funds to other social services
26 districts with eligible claims that exceed their allocation.

27 Funds appropriated herein shall be available for aid to municipalities
28 and for payments to the federal government for expenditures made
29 pursuant to the social services law and the state plan for individ-
30 ual and family grant program under the disaster relief act of 1974.
31 The funds hereby appropriated are to be available for payment of state
32 aid heretofore accrued or hereafter to accrue to municipalities.
33 Subject to the approval of the director of the budget, such funds
34 hereby appropriated shall be available to the office net of disal-
35 lowances, refunds, reimbursements, and credits.

36 Notwithstanding any inconsistent provision of law, the amount herein
37 appropriated may be transferred to any other appropriation within
38 the office of children and family services and/or the office of
39 temporary and disability assistance and/or suballocated to the
40 office of temporary and disability assistance for the purpose of
41 paying local social services districts' costs of the above program
42 and may be increased or decreased by interchange with any other
43 appropriation or with any other item or items within the amounts
44 appropriated within the office of children and family services
45 general fund - local assistance account with the approval of the
46 director of the budget who shall file such approval with the depart-
47 ment of audit and control and copies thereof with the chairman of
48 the senate finance committee and the chairman of the assembly ways
49 and means committee.

50 Notwithstanding any inconsistent provision of law, in lieu of payments
51 authorized by the social services law, or payments of federal funds



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1 otherwise due to the local social services districts for programs
 2 provided under the federal social security act or the federal food
 3 stamp act, funds herein appropriated, in amounts certified by the
 4 state comptroller or the state commissioner of health as due from
 5 local social services districts each month as their share of
 6 payments made pursuant to section 367-b of the social services law
 7 may be set aside by the state comptroller in an interest bearing
 8 account with such interest accruing to the credit of the locality in
 9 order to ensure the orderly and prompt payment of providers under
 10 section 367-b of the social services law pursuant to an estimate
 11 provided by the commissioner of health of each local social services
 12 district's share of payments made pursuant to section 367-b of the
 13 social services law ... 150,000,000 (re. \$57,088,000)

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Title IV-a, IV-b, IV-e Account - 25175

17 By chapter 53, section 1, of the laws of 2015:

18 For services and expenses for the foster care and adoption assistance
 19 program, and the kinship guardianship assistance program, including
 20 related administrative expenses, and for services and expenses for
 21 child welfare and family preservation and family support services
 22 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
 23 title IV-e of the federal social security act including the federal
 24 share of costs incurred implementing the federal adoption and safe
 25 families act of 1997 (P.L. 105-89); provided, however, that
 26 reimbursement to social services districts for eligible expenditures
 27 for services other than the foster care and adoption assistance
 28 program, and the kinship guardianship assistance program incurred
 29 during a particular federal fiscal year will be limited to expendi-
 30 tures claimed by March 31 of the following year.

31 Notwithstanding any inconsistent provision of law, in lieu of payments
 32 authorized by the social services law, or payments of federal funds
 33 otherwise due to the local social services districts for programs
 34 provided under the federal social security act or the federal food
 35 stamp act, funds herein appropriated, in amounts certified by the
 36 state commissioner or the state commissioner of health as due from
 37 local social services districts each month as their share of
 38 payments made pursuant to section 367-b of the social services law
 39 may be set aside by the state comptroller in an interest-bearing
 40 account with such interest accruing to the credit of the locality in
 41 order to ensure the orderly and prompt payment of providers under
 42 section 367-b of the social services law pursuant to an estimate
 43 provided by the commissioner of health of each local social services
 44 district's share of payments made pursuant to section 367-b of the
 45 social services law.

46 Funds appropriated herein shall be available for aid to municipalities
 47 and for payments to the federal government for expenditures made
 48 pursuant to the social services law and the state plan for individ-
 49 ual and family grant program under the disaster relief act of 1974.

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1 Such funds are to be available for payment of aid heretofore accrued
 2 or hereafter to accrue to municipalities. Subject to the approval of
 3 the director of the budget, such funds shall be available to the
 4 office net of disallowances, refunds, reimbursements, and credits.
 5 Notwithstanding any inconsistent provision of law, the amount herein
 6 appropriated may be transferred to any other appropriation within
 7 the office of children and family services and/or the office of
 8 temporary and disability assistance and/or suballocated to the
 9 office of temporary and disability assistance for the purpose of
 10 paying local social services districts' costs of the above program
 11 and may be increased or decreased by interchange with any other
 12 appropriation or with any other item or items within the amounts
 13 appropriated within the office of children and family services
 14 general fund - local assistance account with the approval of the
 15 director of the budget who shall file such approval with the depart-
 16 ment of audit and control and copies thereof with the chairman of
 17 the senate finance committee and the chairman of the assembly ways
 18 and means committee (13955)
 19 868,900,000 (re. \$579,160,000)

20 By chapter 53, section 1, of the laws of 2014:
 21 For services and expenses for the foster care and adoption assistance
 22 program, and the kinship guardianship assistance program, including
 23 related administrative expenses, and for services and expenses for
 24 child welfare and family preservation and family support services
 25 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
 26 title IV-e of the federal social security act including the federal
 27 share of costs incurred implementing the federal adoption and safe
 28 families act of 1997 (P.L. 105-89); provided, however, that
 29 reimbursement to social services districts for eligible expenditures
 30 for services other than the foster care and adoption assistance
 31 program, and the kinship guardianship assistance program incurred
 32 during a particular federal fiscal year will be limited to expendi-
 33 tures claimed by March 31 of the following year.
 34 Notwithstanding any inconsistent provision of law, in lieu of payments
 35 authorized by the social services law, or payments of federal funds
 36 otherwise due to the local social services districts for programs
 37 provided under the federal social security act or the federal food
 38 stamp act, funds herein appropriated, in amounts certified by the
 39 state commissioner or the state commissioner of health as due from
 40 local social services districts each month as their share of
 41 payments made pursuant to section 367-b of the social services law
 42 may be set aside by the state comptroller in an interest-bearing
 43 account with such interest accruing to the credit of the locality in
 44 order to ensure the orderly and prompt payment of providers under
 45 section 367-b of the social services law pursuant to an estimate
 46 provided by the commissioner of health of each local social services
 47 district's share of payments made pursuant to section 367-b of the
 48 social services law.
 49 Funds appropriated herein shall be available for aid to municipalities
 50 and for payments to the federal government for expenditures made

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1 pursuant to the social services law and the state plan for individ-
 2 ual and family grant program under the disaster relief act of 1974.
 3 Such funds are to be available for payment of aid heretofore accrued
 4 or hereafter to accrue to municipalities. Subject to the approval of
 5 the director of the budget, such funds shall be available to the
 6 office net of disallowances, refunds, reimbursements, and credits.
 7 Notwithstanding any inconsistent provision of law, the amount herein
 8 appropriated may be transferred to any other appropriation within
 9 the office of children and family services and/or the office of
 10 temporary and disability assistance and/or suballocated to the
 11 office of temporary and disability assistance for the purpose of
 12 paying local social services districts' costs of the above program
 13 and may be increased or decreased by interchange with any other
 14 appropriation or with any other item or items within the amounts
 15 appropriated within the office of children and family services
 16 general fund - local assistance account with the approval of the
 17 director of the budget who shall file such approval with the depart-
 18 ment of audit and control and copies thereof with the chairman of
 19 the senate finance committee and the chairman of the assembly ways
 20 and means committee ... 868,900,000 (re. \$466,718,000)

21 By chapter 53, section 1, of the laws of 2013:
 22 For services and expenses for the foster care and adoption assistance
 23 program, and the kinship guardianship assistance program, including
 24 related administrative expenses, and for services and expenses for
 25 child welfare and family preservation and family support services
 26 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
 27 title IV-e of the federal social security act including the federal
 28 share of costs incurred implementing the federal adoption and safe
 29 families act of 1997 (P.L. 105-89); provided, however, that
 30 reimbursement to social services districts for eligible expenditures
 31 for services other than the foster care and adoption assistance
 32 program, and the kinship guardianship assistance program incurred
 33 during a particular federal fiscal year will be limited to expendi-
 34 tures claimed by March 31 of the following year.
 35 Notwithstanding any inconsistent provision of law, in lieu of payments
 36 authorized by the social services law, or payments of federal funds
 37 otherwise due to the local social services districts for programs
 38 provided under the federal social security act or the federal food
 39 stamp act, funds herein appropriated, in amounts certified by the
 40 state commissioner or the state commissioner of health as due from
 41 local social services districts each month as their share of
 42 payments made pursuant to section 367-b of the social services law
 43 may be set aside by the state comptroller in an interest-bearing
 44 account with such interest accruing to the credit of the locality in
 45 order to ensure the orderly and prompt payment of providers under
 46 section 367-b of the social services law pursuant to an estimate
 47 provided by the commissioner of health of each local social services
 48 district's share of payments made pursuant to section 367-b of the
 49 social services law.

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1 Funds appropriated herein shall be available for aid to municipalities
 2 and for payments to the federal government for expenditures made
 3 pursuant to the social services law and the state plan for individ-
 4 ual and family grant program under the disaster relief act of 1974.
 5 Such funds are to be available for payment of aid heretofore accrued
 6 or hereafter to accrue to municipalities. Subject to the approval of
 7 the director of the budget, such funds shall be available to the
 8 office net of disallowances, refunds, reimbursements, and credits.
 9 Notwithstanding any inconsistent provision of law, the amount herein
 10 appropriated may be transferred to any other appropriation within
 11 the office of children and family services and/or the office of
 12 temporary and disability assistance and/or suballocated to the
 13 office of temporary and disability assistance for the purpose of
 14 paying local social services districts' costs of the above program
 15 and may be increased or decreased by interchange with any other
 16 appropriation or with any other item or items within the amounts
 17 appropriated within the office of children and family services
 18 general fund - local assistance account with the approval of the
 19 director of the budget who shall file such approval with the depart-
 20 ment of audit and control and copies thereof with the chairman of
 21 the senate finance committee and the chairman of the assembly ways
 22 and means committee ... 868,900,000 (re. \$272,341,000)

23 By chapter 53, section 1, of the laws of 2012:
 24 For services and expenses for the foster care and adoption assistance
 25 program, and the kinship guardianship assistance program, including
 26 related administrative expenses, and for services and expenses for
 27 child welfare and family preservation and family support services
 28 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
 29 title IV-e of the federal social security act including the federal
 30 share of costs incurred implementing the federal adoption and safe
 31 families act of 1997 (P.L. 105-89); provided, however, that
 32 reimbursement to social services districts for eligible expenditures
 33 for services other than the foster care and adoption assistance
 34 program, and the kinship guardianship assistance program incurred
 35 during a particular federal fiscal year will be limited to expendi-
 36 tures claimed by March 31 of the following year.
 37 Notwithstanding any inconsistent provision of law, in lieu of payments
 38 authorized by the social services law, or payments of federal funds
 39 otherwise due to the local social services districts for programs
 40 provided under the federal social security act or the federal food
 41 stamp act, funds herein appropriated, in amounts certified by the
 42 state commissioner or the state commissioner of health as due from
 43 local social services districts each month as their share of
 44 payments made pursuant to section 367-b of the social services law
 45 may be set aside by the state comptroller in an interest-bearing
 46 account with such interest accruing to the credit of the locality in
 47 order to ensure the orderly and prompt payment of providers under
 48 section 367-b of the social services law pursuant to an estimate
 49 provided by the commissioner of health of each local social services

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1 district's share of payments made pursuant to section 367-b of the
 2 social services law.
 3 Funds appropriated herein shall be available for aid to municipalities
 4 and for payments to the federal government for expenditures made
 5 pursuant to the social services law and the state plan for individ-
 6 ual and family grant program under the disaster relief act of 1974.
 7 Such funds are to be available for payment of aid heretofore accrued
 8 or hereafter to accrue to municipalities. Subject to the approval of
 9 the director of the budget, such funds shall be available to the
 10 office net of disallowances, refunds, reimbursements, and credits.
 11 Notwithstanding any inconsistent provision of law, the amount herein
 12 appropriated may be transferred to any other appropriation within
 13 the office of children and family services and/or the office of
 14 temporary and disability assistance and/or suballocated to the
 15 office of temporary and disability assistance for the purpose of
 16 paying local social services districts' costs of the above program
 17 and may be increased or decreased by interchange with any other
 18 appropriation or with any other item or items within the amounts
 19 appropriated within the office of children and family services
 20 general fund - local assistance account with the approval of the
 21 director of the budget who shall file such approval with the depart-
 22 ment of audit and control and copies thereof with the chairman of
 23 the senate finance committee and the chairman of the assembly ways
 24 and means committee ... 868,900,000 (re. \$182,614,000)

25 By chapter 53, section 1, of the laws of 2011:
 26 For services and expenses for the foster care and adoption assistance
 27 program, and the kinship guardianship assistance program, including
 28 related administrative expenses, and for services and expenses for
 29 child welfare and family preservation and family support services
 30 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
 31 title IV-e of the federal social security act including the federal
 32 share of costs incurred implementing the federal adoption and safe
 33 families act of 1997 (P.L. 105-89); provided, however, that
 34 reimbursement to social services districts for eligible expenditures
 35 for services other than the foster care and adoption assistance
 36 program, and the kinship guardianship assistance program incurred
 37 during a particular federal fiscal year will be limited to expendi-
 38 tures claimed by March 31 of the following year.
 39 Notwithstanding any inconsistent provision of law, in lieu of payments
 40 authorized by the social services law, or payments of federal funds
 41 otherwise due to the local social services districts for programs
 42 provided under the federal social security act or the federal food
 43 stamp act, funds herein appropriated, in amounts certified by the
 44 state commissioner or the state commissioner of health as due from
 45 local social services districts each month as their share of
 46 payments made pursuant to section 367-b of the social services law
 47 may be set aside by the state comptroller in an interest-bearing
 48 account with such interest accruing to the credit of the locality in
 49 order to ensure the orderly and prompt payment of providers under
 50 section 367-b of the social services law pursuant to an estimate

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1 provided by the commissioner of health of each local social services
 2 district's share of payments made pursuant to section 367-b of the
 3 social services law.
 4 Funds appropriated herein shall be available for aid to municipalities
 5 and for payments to the federal government for expenditures made
 6 pursuant to the social services law and the state plan for individ-
 7 ual and family grant program under the disaster relief act of 1974.
 8 Such funds are to be available for payment of aid heretofore accrued
 9 or hereafter to accrue to municipalities. Subject to the approval of
 10 the director of the budget, such funds shall be available to the
 11 office net of disallowances, refunds, reimbursements, and credits.
 12 Notwithstanding any inconsistent provision of law, the amount herein
 13 appropriated may be transferred to any other appropriation within
 14 the office of children and family services and/or the office of
 15 temporary and disability assistance and/or suballocated to the
 16 office of temporary and disability assistance for the purpose of
 17 paying local social services districts' costs of the above program
 18 and may be increased or decreased by interchange with any other
 19 appropriation or with any other item or items within the amounts
 20 appropriated within the office of children and family services
 21 general fund - local assistance account with the approval of the
 22 director of the budget who shall file such approval with the depart-
 23 ment of audit and control and copies thereof with the chairman of
 24 the senate finance committee and the chairman of the assembly ways
 25 and means committee ... 868,900,000 (re. \$266,803,000)

26 Special Revenue [Fund] Funds - Other
 27 Combined Expendable Trust Fund
 28 Children and Family Trust Fund Account - 20128

29 By chapter 53, section 1, of the laws of 2015:
 30 For services and expenses related to the administration and implemen-
 31 tation of contracts for prevention and support service programs for
 32 victims of family violence under the William B. Hoyt memorial chil-
 33 dren and family trust fund pursuant to article 10-A of the social
 34 services law. Funds appropriated to the children and family trust
 35 fund shall be available for expenditure for such services and
 36 expenses herein (14015)
 37 3,459,000 (re. \$3,459,000)

38 By chapter 53, section 1, of the laws of 2014:
 39 For services and expenses related to the administration and implemen-
 40 tation of contracts for prevention and support service programs for
 41 victims of family violence under the William B. Hoyt memorial chil-
 42 dren and family trust fund pursuant to article 10-A of the social
 43 services law. Funds appropriated to the children and family trust
 44 fund shall be available for expenditure for such services and
 45 expenses herein ... 3,459,000 (re. \$3,459,000)

46 By chapter 53, section 1, of the laws of 2013:

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1 For services and expenses related to the administration and implemen-
2 tation of contracts for prevention and support service programs for
3 victims of family violence under the William B. Hoyt memorial chil-
4 dren and family trust fund pursuant to article 10-A of the social
5 services law. Funds appropriated to the children and family trust
6 fund shall be available for expenditure for such services and
7 expenses herein ... 3,459,000 (re. \$3,459,000)

8 By chapter 53, section 1, of the laws of 2012:

9 For services and expenses related to the administration and implemen-
10 tation of contracts for prevention and support service programs for
11 victims of family violence under the William B. Hoyt memorial chil-
12 dren and family trust fund pursuant to article 10-A of the social
13 services law. Funds appropriated to the children and family trust
14 fund shall be available for expenditure for such services and
15 expenses herein ... 3,459,000 (re. \$3,459,000)

16 By chapter 53, section 1, of the laws of 2011:

17 For services and expenses related to the administration and implemen-
18 tation of contracts for prevention and support service programs for
19 victims of family violence under the William B. Hoyt memorial chil-
20 dren and family trust fund pursuant to article 10-A of the social
21 services law. Funds appropriated to the children and family trust
22 fund shall be available for expenditure for such services and
23 expenses herein ... 3,459,000 (re. \$3,057,000)

24 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

25 General Fund
26 Local Assistance Account - 10000

27 By chapter 53, section 1, of the laws of 2015:

28 For services and expenses of the Helen Keller - CORE Program to
29 provide services to legally-blind individuals having higher educa-
30 tion or competitive employment goals (13901)
31 35,000 (re. \$35,000)
32 For services and expenses of the National Federation of the Blind for
33 NFB-Newsline (13902) ... 75,000 (re. \$75,000)

34 By chapter 53, section 1, of the laws of 2014:

35 For services and expenses of the National Federation of the Blind for
36 NFB-Newsline ... 75,000 (re. \$75,000)

37 By chapter 53, section 1, of the laws of 2013:

38 For services and expenses of the Helen Keller - CORE Program to
39 provide services to legally-blind individuals having higher educa-
40 tion or competitive employment goals ... 35,000 (re. \$35,000)
41 For services and expenses of the National Federation of the Blind for
42 NFB-Newsline ... 75,000 (re. \$75,000)

43 Special Revenue Funds - Federal

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1 Federal Education Fund
2 Rehabilitation Services/Supported Employment Account - 25213

3 By chapter 53, section 1, of the laws of 2015:
4 For services and expenses related to the New York state commission for
5 the blind including transfer or suballocation to the state education
6 department (13953) ... 350,000 (re. \$350,000)

7 By chapter 53, section 1, of the laws of 2014:
8 For services and expenses related to the New York state commission for
9 the blind including transfer or suballocation to the state education
10 department ... 350,000 (re. \$350,000)

11 TRAINING AND DEVELOPMENT PROGRAM

12 General Fund
13 Local Assistance Account - 10000

14 By chapter 53, section 1, of the laws of 2015:
15 For state reimbursement to local social services districts for train-
16 ing expenses associated with title IV-a, title IV-e, title IV-d,
17 title IV-f and title XIX of the federal social security act or their
18 successor titles and programs.

19 Funds appropriated herein shall be available for aid to municipalities
20 and for payments to the federal government for expenditures made
21 pursuant to the social services law and the state plan for individ-
22 ual and family grant program under the disaster relief act of 1974.
23 Such funds are to be available for payment of aid heretofore accrued
24 or hereafter to accrue to municipalities. Subject to the approval of
25 the director of the budget, such funds shall be available to the
26 office net of disallowances, refunds, reimbursements, and credits.

27 Notwithstanding any inconsistent provision of law, the amount herein
28 appropriated may be transferred to any other appropriation and/or
29 suballocated to any other agency for the purpose of paying local
30 social services district cost or may be increased or decreased by
31 interchange with any other appropriation or with any other item or
32 items within the amounts appropriated within the office of children
33 and family services - local assistance account with the approval of
34 the director of the budget who shall file such approval with the
35 department of audit and control and copies thereof with the chairman
36 of the senate finance committee and the chairman of the assembly
37 ways and means committee.

38 The amount appropriated herein, as may be adjusted by transfer of
39 general fund moneys for administration of child welfare, training
40 and development, public assistance, and food stamp programs appro-
41 priated in the office of children and family services and the office
42 of temporary and disability assistance, shall constitute total state
43 reimbursement for all local training programs in state fiscal year
44 2015-16 (13984) ... 4,815,800 (re. \$1,063,000)

45 Special Revenue Funds - Federal

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1 Federal Health and Human Services Fund
2 Federal Health and Human Services Fund Account - 25175

3 By chapter 53, section 1, of the laws of 2015:
4 For reimbursement to local social services districts for training
5 expenses associated with title IV-a, title IV-e, title IV-d and
6 title XIX of the federal social security act or their successor
7 titles and programs.
8 Funds appropriated herein shall be available for aid to municipalities
9 and for payments to the federal government for expenditures made
10 pursuant to the social services law and the state plan for individ-
11 ual and family grant program under the disaster relief act of 1974.
12 Such funds are to be available for payment of aid heretofore accrued
13 or hereafter to accrue to municipalities. Subject to the approval of
14 the director of the budget, such funds shall be available to the
15 office net of disallowances, refunds, reimbursements, and credits.
16 Notwithstanding any inconsistent provision of law, the amount herein
17 appropriated may be transferred to any other appropriation and/or
18 suballocated to any other agency for the purpose of paying local
19 social services district cost, or may be increased or decreased by
20 interchange with any other appropriation or with any other item or
21 items within the amounts appropriated within the office of children
22 and family services federal funds - local assistance account with
23 the approval of the director of the budget who shall file such
24 approval with the department of audit and control and copies thereof
25 with the chairman of the senate finance committee and the chairman
26 of the assembly ways and means committee (13984)
27 19,219,000 (re. \$19,219,000)

28 By chapter 53, section 1, of the laws of 2014:
29 For reimbursement to local social services districts for training
30 expenses associated with title IV-a, title IV-e, title IV-d and
31 title XIX of the federal social security act or their successor
32 titles and programs.
33 Funds appropriated herein shall be available for aid to municipalities
34 and for payments to the federal government for expenditures made
35 pursuant to the social services law and the state plan for individ-
36 ual and family grant program under the disaster relief act of 1974.
37 Such funds are to be available for payment of aid heretofore accrued
38 or hereafter to accrue to municipalities. Subject to the approval of
39 the director of the budget, such funds shall be available to the
40 office net of disallowances, refunds, reimbursements, and credits.
41 Notwithstanding any inconsistent provision of law, the amount herein
42 appropriated may be transferred to any other appropriation and/or
43 suballocated to any other agency for the purpose of paying local
44 social services district cost, or may be increased or decreased by
45 interchange with any other appropriation or with any other item or
46 items within the amounts appropriated within the office of children
47 and family services federal funds - local assistance account with
48 the approval of the director of the budget who shall file such
49 approval with the department of audit and control and copies thereof

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 with the chairman of the senate finance committee and the chairman
2 of the assembly ways and means committee
3 19,219,000 (re. \$19,219,000)

4 By chapter 53, section 1, of the laws of 2013:

5 For reimbursement to local social services districts for training
6 expenses associated with title IV-a, title IV-e, title IV-d and
7 title XIX of the federal social security act or their successor
8 titles and programs.

9 Funds appropriated herein shall be available for aid to municipalities
10 and for payments to the federal government for expenditures made
11 pursuant to the social services law and the state plan for individ-
12 ual and family grant program under the disaster relief act of 1974.

13 Such funds are to be available for payment of aid heretofore accrued
14 or hereafter to accrue to municipalities. Subject to the approval of
15 the director of the budget, such funds shall be available to the
16 office net of disallowances, refunds, reimbursements, and credits.

17 Notwithstanding any inconsistent provision of law, the amount herein
18 appropriated may be transferred to any other appropriation and/or
19 suballocated to any other agency for the purpose of paying local
20 social services district cost, or may be increased or decreased by
21 interchange with any other appropriation or with any other item or
22 items within the amounts appropriated within the office of children
23 and family services federal funds - local assistance account with
24 the approval of the director of the budget who shall file such
25 approval with the department of audit and control and copies thereof
26 with the chairman of the senate finance committee and the chairman
27 of the assembly ways and means committee
28 19,219,000 (re. \$19,219,000)

29 By chapter 53, section 1, of the laws of 2012:

30 For reimbursement to local social services districts for training
31 expenses associated with title IV-a, title IV-e, title IV-d and
32 title XIX of the federal social security act or their successor
33 titles and programs.

34 Funds appropriated herein shall be available for aid to municipalities
35 and for payments to the federal government for expenditures made
36 pursuant to the social services law and the state plan for individ-
37 ual and family grant program under the disaster relief act of 1974.

38 Such funds are to be available for payment of aid heretofore accrued
39 or hereafter to accrue to municipalities. Subject to the approval of
40 the director of the budget, such funds shall be available to the
41 office net of disallowances, refunds, reimbursements, and credits.

42 Notwithstanding any inconsistent provision of law, the amount herein
43 appropriated may be transferred to any other appropriation and/or
44 suballocated to any other agency for the purpose of paying local
45 social services district cost, or may be increased or decreased by
46 interchange with any other appropriation or with any other item or
47 items within the amounts appropriated within the office of children
48 and family services federal funds - local assistance account with
49 the approval of the director of the budget who shall file such

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 approval with the department of audit and control and copies thereof
 2 with the chairman of the senate finance committee and the chairman
 3 of the assembly ways and means committee
 4 19,219,000 (re. \$16,889,000)

5 By chapter 53, section 1, of the laws of 2011:

6 For reimbursement to local social services districts for training
 7 expenses associated with title IV-a, title IV-e, title IV-d and
 8 title XIX of the federal social security act or their successor
 9 titles and programs.

10 Funds appropriated herein shall be available for aid to municipalities
 11 and for payments to the federal government for expenditures made
 12 pursuant to the social services law and the state plan for individ-
 13 ual and family grant program under the disaster relief act of 1974.

14 Such funds are to be available for payment of aid heretofore accrued
 15 or hereafter to accrue to municipalities. Subject to the approval of
 16 the director of the budget, such funds shall be available to the
 17 office net of disallowances, refunds, reimbursements, and credits.

18 Notwithstanding any inconsistent provision of law, the amount herein
 19 appropriated may be transferred to any other appropriation and/or
 20 suballocated to any other agency for the purpose of paying local
 21 social services district cost, or may be increased or decreased by
 22 interchange with any other appropriation or with any other item or
 23 items within the amounts appropriated within the office of children
 24 and family services federal funds - local assistance account with
 25 the approval of the director of the budget who shall file such
 26 approval with the department of audit and control and copies thereof
 27 with the chairman of the senate finance committee and the chairman
 28 of the assembly ways and means committee
 29 19,219,000 (re. \$18,600,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,301,411,000	73,288,000
4 Special Revenue Funds - Federal	3,798,019,000	2,872,880,000
5 Special Revenue Funds - Other	19,900,000	0
6 Fiduciary Funds	10,000,000	0
7	-----	-----
8 All Funds	5,129,330,000	2,946,168,000
9	=====	=====

10 SCHEDULE

11 CHILD WELL BEING PROGRAM 140,000,000
12 -----

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Child Support Account - 25115

16 For reimbursement of local administrative
17 expenses for child support and establish-
18 ment of paternity pursuant to title IV-D
19 of the federal social security act.
20 Notwithstanding subdivision 1 of section
21 111-d and section 153 of the social
22 services law or any other inconsistent
23 provision of law, such reimbursement shall
24 constitute total reimbursement for activ-
25 ities funded herein in state fiscal year
26 2016-2017. Notwithstanding section 111-e
27 of the social services law or any other
28 provision of law, social services
29 districts shall retain the non-federal
30 share of any support collections otherwise
31 payable as reimbursement to the state.

32 Such funds are to be available for payment
33 of aid heretofore accrued or hereafter to
34 accrue to municipalities. Subject to the
35 approval of the director of the budget,
36 such funds shall be available to the
37 office of temporary and disability assist-
38 ance net of disallowances, refunds,
39 reimbursements, and credits.

40 Notwithstanding any inconsistent provision
41 of law, the amount herein appropriated may
42 be increased or decreased by interchange
43 with any other appropriation within the
44 office of temporary and disability assist-
45 ance federal fund - local assistance

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 account with the approval of the director
2 of the budget, who shall file such
3 approval with the department of audit and
4 control and copies thereof with the chair-
5 man of the senate finance committee and
6 the chairman of the assembly ways and
7 means committee.

8 Notwithstanding any inconsistent provision
9 of law, amounts appropriated herein
10 received pursuant to section 391 of the
11 federal personal responsibility and work
12 opportunity reconciliation act of 1996 may
13 be used without state or local financial
14 participation to provide grants or enter
15 into contracts with courts, local public
16 agencies, or nonprofit private entities
17 consistent with federal law and require-
18 ments. Such grants and/or contracts shall
19 be made based on the results of a compet-
20 itive procurement.

21 Funds appropriated herein may be used for a
22 federally approved research and demon-
23 stration project for improved custodial
24 cooperation. Notwithstanding any incon-
25 sistent provision of law, these funds
26 shall be available without local financial
27 participation (52200) 140,000,000
28 -----

29 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 4,834,334,000
30 -----

31 General Fund
32 Local Assistance Account - 10000

33 For state reimbursement of the safety net
34 assistance program as established pursuant
35 to chapter 436 of the laws of 1997.

36 Notwithstanding section 153 of the social
37 services law or any other inconsistent
38 provision of law, funds appropriated here-
39 in shall reimburse 29 percent of safety
40 net assistance expenditures, including the
41 cost of providing shelter supplements for
42 safety net assistance households at local
43 option in order to prevent eviction and
44 address homelessness in accordance with
45 social services district plans approved by
46 the office of temporary and disability
47 assistance and the director of the budget,
48 provided, however, that in social services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 districts with a population over five
2 million no shelter supplements other than
3 those to prevent eviction shall be reim-
4 bursed unless such social services
5 district has agreed to offset claims for
6 other eligible public assistance expendi-
7 tures in an amount commensurate with the
8 cost of any such supplements, and further
9 provided that such supplements shall not
10 be part of the standard of need pursuant
11 to section 131-a of the social services
12 law. Funds appropriated herein shall also
13 reimburse 29 percent of safety net assist-
14 ance expenditures for emergency shelter,
15 transportation, or nutrition payments
16 which the district determines are neces-
17 sary to establish or maintain independent
18 living arrangements among persons who have
19 been medically diagnosed as having
20 acquired immunodeficiency syndrome (AIDS)
21 or HIV-related illness and who are home-
22 less or facing homelessness and for whom
23 no viable and less costly alternative to
24 housing is available; provided, however,
25 that funds appropriated herein may only be
26 used for such purposes if the cost of such
27 allowances are not eligible for reimburse-
28 ment under medical assistance or other
29 programs.

30 Such funds are to be available for payment
31 of aid heretofore accrued or hereafter to
32 accrue to municipalities. Subject to the
33 approval of the director of the budget,
34 such funds shall be available to the
35 office of temporary and disability assist-
36 ance, net of disallowances, refunds,
37 reimbursements, and credits, including
38 those related to title IV-E of the social
39 security act; and including, but not
40 limited to, additional federal funds
41 resulting from any changes in federal cost
42 allocation methodologies.

43 Notwithstanding any inconsistent provision
44 of law, the amount herein appropriated may
45 be increased or decreased by interchange
46 with any other appropriation within the
47 office of temporary and disability assist-
48 ance general fund - local assistance
49 account with the approval of the director
50 of the budget, who shall file such
51 approval with the department of audit and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 control and copies thereof with the chair-
2 man of the senate finance committee and
3 the chairman of the assembly ways and
4 means committee.

5 Social services districts shall be required
6 to report to the office of temporary and
7 disability assistance on an annual basis,
8 information, as determined and requested
9 by the office, related to services and
10 expenditures for which reimbursement is
11 sought for providing temporary housing
12 assistance to homeless individuals and
13 families. Such information shall be
14 submitted electronically to the extent
15 feasible as determined by the office, and
16 shall be used to evaluate expenditures by
17 such social services districts for the
18 provision of temporary housing assistance
19 for homeless individuals and families.

20 For persons living with clinical/symptomatic
21 HIV illness or AIDS who are receiving
22 public assistance, funds appropriated
23 herein shall not be used to reimburse the
24 additional rental costs determined based
25 on limiting such person's earned and/or
26 unearned income contribution to 30
27 percent.

28 Notwithstanding any provision of articles
29 153, 154 and 163 of the education law,
30 there shall be an exemption from the
31 professional licensure requirements of
32 such articles, and nothing contained in
33 such articles, or in any other provisions
34 of law related to the licensure require-
35 ments of persons licensed under those
36 articles, shall prohibit or limit the
37 activities or services of any person in
38 the employ of a program or service oper-
39 ated, certified, regulated, funded,
40 approved by, or under contract with the
41 office of temporary or disability assist-
42 ance, a local governmental unit as such
43 term is defined in article 41 of the
44 mental hygiene law, and/or a local social
45 services district as defined in section 61
46 of the social services law, and all such
47 entities shall be considered to be
48 approved settings for the receipt of
49 supervised experience for the professions
50 governed by articles 153, 154 and 163 of
51 the education law, and furthermore, no



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 such entity shall be required to apply for
2 nor be required to receive a waiver pursu-
3 ant to section 6503-a of the education law
4 in order to perform any activities or
5 provide any services.

6 Notwithstanding any inconsistent provision
7 of law, such reimbursement may be reduced
8 for social services districts with a popu-
9 lation in excess of five million for any
10 expenses incurred by the state related to
11 the operation of any human services
12 program in such district, subject to the
13 approval of the director of the budget.

14 Notwithstanding section 153 of the social
15 services law, or any other inconsistent
16 provision of law, such appropriation shall
17 be available for reimbursement of eligible
18 claims incurred on or after January 1,
19 2016 and before January 1, 2017, that are
20 otherwise reimbursable by the state on or
21 after April 1, 2016, that are claimed by
22 March 1, 2017. Such reimbursement shall
23 constitute total state reimbursement for
24 activities funded herein in state fiscal
25 year 2016-2017 (52203) 480,000,000

26 For expenditures for additional state
27 payments for eligible aged, blind, and
28 disabled persons related to supplemental
29 security income and for expenditures made
30 pursuant to title 8 of article 5 of the
31 social services law. Such funds are avail-
32 able for payment of aid heretofore accrued
33 or hereafter to accrue. Notwithstanding
34 any inconsistent provision of law, the
35 amount herein appropriated may be
36 increased or decreased by interchange with
37 any other appropriation within the office
38 of temporary and disability assistance
39 general fund - local assistance account
40 with the approval of the director of the
41 budget, who shall file such approval with
42 the department of audit and control and
43 copies thereof with the chairman of the
44 senate finance committee and the chairman
45 of the assembly ways and means committee
46 (52311) 685,000,000

47 For services and expenses of a program,
48 pursuant to section 35 of the social
49 services law, providing legal represen-
50 tation of individuals whose federal disa-
51 bility benefits have been denied or may be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 discontinued. The commissioner shall
2 reduce reimbursement otherwise payable to
3 social services districts to ensure that
4 social services districts shall financial-
5 ly participate in additional legal repre-
6 sentation expenditures made pursuant to
7 this provision. Such reduction in local
8 reimbursement shall be allocated among
9 districts by the commissioner based on the
10 cost of, and number of district residents
11 served by, each legal assistance program,
12 or by such alternative cost allocation
13 procedure deemed appropriate by the
14 commissioner after consultation with
15 social services officials (52291) 2,630,000

16 For services to support human immunodefici-
17 ency virus specific welfare-to-work
18 programs. Components of each such program
19 shall include, but not be limited to,
20 on-the-job training and employment. Each
21 such program shall guarantee that individ-
22 uals completing the program obtain full-
23 time employment with health insurance
24 coverage. The office of temporary and
25 disability assistance, in conjunction with
26 the AIDS institute of the department of
27 health, shall select the organizations to
28 operate such programs through a compet-
29 itive bid process (52293) 1,161,000

30 For grants to community based organizations
31 for nutrition outreach in areas where a
32 significant percentage or number of those
33 potentially eligible for food assistance
34 programs are not participating in such
35 programs.

36 Notwithstanding any inconsistent provision
37 of law, of the amount appropriated herein,
38 \$6,000 shall be used for any adjustment
39 consistent with subdivision 1 of section 1
40 of part C of chapter 57 of the laws of
41 2006, as amended by subdivision 3-c of
42 section 1 of part I of chapter 60 of the
43 laws of 2014 and applied by the commis-
44 sioner for the period commencing on April
45 1, 2016 and ending March 31, 2017 (52292) 3,024,000

46 For services and expenses incurred by local
47 social services districts in relation to
48 the administrative cap waiver requests
49 submitted to the office of temporary and
50 disability assistance for exempt area
51 plans submitted for calendar years through

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 2003. Such payments shall be made until
 2 March 31, 2017 at which time this appro-
 3 priation will be used for services and
 4 expenses incurred by local social services
 5 districts in relation to the adult shelter
 6 cap. Such payments shall be made until
 7 March 31, 2042 at which time both the
 8 administrative cap waiver and adult shel-
 9 ter cap liabilities will be deemed fully
 10 reimbursed (52294) 2,000,000

11 For services related to a Nurse-Family Part-
 12 nership program for eligible individuals
 13 and families. Such funds are to be made
 14 available to local social services
 15 districts to establish or fund Nurse-Fami-
 16 lity Partnership programs to provide
 17 supportive services to eligible individ-
 18 uals aimed at: improving pregnancy
 19 outcomes by helping first time mothers and
 20 pregnant women engage in sound preventive
 21 health practices, including education one
 22 receiving thorough prenatal care from
 23 their healthcare providers, improving
 24 diets, and reducing the use of cigarettes,
 25 alcohol and illegal substances; improving
 26 child health and development by helping
 27 parents provide responsible and competent
 28 care; and improving the economic self-suf-
 29 ficiency of the family by helping parents
 30 develop a vision for their own future,
 31 plan future pregnancies, continue their
 32 education and find work, as appropriate.
 33 Provided that no funds expended under this
 34 provision may be used to provide actual
 35 medical care. Such funds may be suballo-
 36 cated, transferred or otherwise made
 37 available to the department of health
 38 (52277) 3,000,000

39 Notwithstanding any inconsistent provision
 40 of law, for state reimbursement of a
 41 program in social services districts with
 42 a population over five million for shelter
 43 supplements in order to prevent eviction
 44 and to address homelessness in accordance
 45 with a plan approved by the office of
 46 temporary and disability assistance and
 47 the director of the budget. Expenditures
 48 for such shelter supplements for individ-
 49 uals and families in receipt of safety net
 50 assistance shall be reimbursed at 29
 51 percent by this appropriation. Expendi-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 tures for any other such shelter supple-
 2 ments shall be fully reimbursed by this
 3 appropriation. Such reimbursement shall
 4 constitute total reimbursement for activ-
 5 ities funded herein for state fiscal year
 6 2016-17 (52221) 15,000,000
 7 -----
 8 Program account subtotal 1,191,815,000
 9 -----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Home Energy Assistance Program Account - 25123

13 Notwithstanding section 97 of the social
 14 services law, funds appropriated herein
 15 shall be available for services and
 16 expenses, including payments to public and
 17 private agencies and individuals for the
 18 low income home energy assistance program
 19 provided pursuant to the low income energy
 20 assistance act of 1981. Funds appropriated
 21 herein, subject to the approval of the
 22 director of the budget, may be transferred
 23 or suballocated to other state agencies
 24 for expenses related to the low income
 25 home energy assistance program.
 26 Notwithstanding any inconsistent provision
 27 of the law, the amount herein appropriated
 28 may be increased or decreased by inter-
 29 change with any other appropriation within
 30 the office of temporary and disability
 31 assistance federal fund - local assistance
 32 account with the approval of the director
 33 of the budget, who shall file such
 34 approval with the department of audit and
 35 control and copies thereof with the chair-
 36 man of the senate finance committee and
 37 the chairman of the assembly ways and
 38 means committee (52215) 500,000,000
 39 -----
 40 Program account subtotal 500,000,000
 41 -----

42 Special Revenue Funds - Federal
 43 Federal Health and Human Services Fund
 44 Temporary Assistance for Needy Families Account - 25178

45 For reimbursement of the cost of the family
 46 assistance and the emergency assistance to
 47 families programs. Notwithstanding section

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 153 of the social services law or any
2 inconsistent provision of law, funds
3 appropriated herein shall be provided
4 without state or local participation
5 except that for social services districts
6 with a population of five million or more,
7 reimbursement for emergency assistance to
8 families costs will be ninety percent.
9 Funds appropriated herein shall also
10 include the cost of providing shelter
11 supplements for family assistance house-
12 holds at local option in order to prevent
13 eviction and address homelessness in
14 accordance with social services district
15 plans approved by the office of temporary
16 and disability assistance and the director
17 of the budget, provided, however, that in
18 social services districts with a popu-
19 lation over five million no shelter
20 supplements other than those to prevent
21 eviction shall be reimbursed unless such
22 social services district has agreed to
23 offset claims for other eligible public
24 assistance expenditures in an amount
25 commensurate with the cost of any such
26 supplement, and further provided that such
27 supplements shall not be part of the stan-
28 dard of need pursuant to section 131-a of
29 the social services law. Funds appropri-
30 ated herein shall also reimburse for fami-
31 ly assistance expenditures for emergency
32 shelter, transportation, or nutrition
33 payments which the district determines are
34 necessary to establish or maintain inde-
35 pendent living arrangements among persons
36 who have been medically diagnosed as
37 having acquired immunodeficiency syndrome
38 (AIDS) or HIV-related illness and who are
39 homeless or facing homelessness and for
40 whom no viable and less costly alternative
41 to housing is available; provided, howev-
42 er, that funds appropriated herein may
43 only be used for such purposes if the cost
44 of such allowances are not eligible for
45 reimbursement under medical assistance or
46 other programs.
47 Such funds are to be available for payment
48 of aid heretofore accrued or hereafter to
49 accrue to municipalities. Subject to the
50 approval of the director of the budget,
51 such funds shall be available to the



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 office of temporary and disability assist-
2 ance net of disallowances, refunds,
3 reimbursements, and credits including, but
4 not limited to, additional federal funds
5 resulting from any changes in federal cost
6 allocation methodologies.

7 Notwithstanding any inconsistent provision
8 of law, the amount herein appropriated may
9 be increased or decreased by interchange
10 with any other appropriation within the
11 office of temporary and disability assist-
12 ance federal fund - local assistance
13 account with the approval of the director
14 of the budget, who shall file such
15 approval with the department of audit and
16 control and copies thereof with the chair-
17 man of the senate finance committee and
18 the chairman of the assembly ways and
19 means committee.

20 Social services districts shall be required
21 to report to the office of temporary and
22 disability assistance on an annual basis,
23 information, as determined and requested
24 by the office, related to services and
25 expenditures for which reimbursement is
26 sought for providing temporary housing
27 assistance to homeless individuals and
28 families. Such information shall be
29 submitted electronically to the extent
30 feasible as determined by the office, and
31 shall be used to evaluate expenditures by
32 such social services districts for the
33 provision of temporary housing assistance
34 for homeless individuals and families.

35 For persons living with clinical/symptomatic
36 HIV illness or AIDS who are receiving
37 public assistance, funds appropriated
38 herein shall not be used to reimburse the
39 additional rental costs determined based
40 on limiting such person's earned and/or
41 unearned income contribution to 30
42 percent.

43 Notwithstanding any provision of articles
44 153, 154 and 163 of the education law,
45 there shall be an exemption from the
46 professional licensure requirements of
47 such articles, and nothing contained in
48 such articles, or in any other provisions
49 of law related to the licensure require-
50 ments of persons licensed under those
51 articles, shall prohibit or limit the

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 activities or services of any person in
2 the employ of a program or service oper-
3 ated, certified, regulated, funded,
4 approved by, or under contract with the
5 office of temporary or disability assist-
6 ance, a local governmental unit as such
7 term is defined in article 41 of the
8 mental hygiene law, and/or a local social
9 services district as defined in section 61
10 of the social services law, and all such
11 entities shall be considered to be
12 approved settings for the receipt of
13 supervised experience for the professions
14 governed by articles 153, 154 and 163 of
15 the education law, and furthermore, no
16 such entity shall be required to apply for
17 nor be required to receive a waiver pursu-
18 ant to section 6503-a of the education law
19 in order to perform any activities or
20 provide any services.

21 Notwithstanding section 153 of the social
22 services law, or any other inconsistent
23 provision of law, such appropriation shall
24 be available for reimbursement of eligible
25 claims incurred on or after January 1,
26 2016 and before January 1, 2017, that are
27 otherwise reimbursable by the state on or
28 after April 1, 2016, that are claimed by
29 March 1, 2017. Such reimbursement shall
30 constitute total federal reimbursement for
31 activities funded herein in state fiscal
32 year 2016-2017 (52203) 1,300,000,000

33 For transfer to the credit of the office of
34 children and family services federal
35 health and human services fund, state
36 operations or federal health and human
37 services fund, local assistance, federal
38 day care account for additional reimburse-
39 ment to social services districts for
40 child care assistance provided pursuant to
41 title 5-C of article 6 of the social
42 services law. The funds shall be appor-
43 tioned among the social services districts
44 by the office according to an allocation
45 plan developed by the office and submitted
46 to the director of the budget for approval
47 within 60 days of enactment of the budget.
48 The funds allocated to a district under
49 this appropriation in addition to any
50 state block grant funds allocated to the
51 district for child care services and any

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1 funds the district requests the office of
2 temporary and disability assistance to
3 transfer from the district's flexible fund
4 for family services allocation to the
5 federal day care account shall constitute
6 the district's entire block grant allo-
7 cation for a particular federal fiscal
8 year, which shall be available only for
9 child care assistance expenditures made
10 during that federal fiscal year and which
11 are claimed by March 31 of the year imme-
12 diately following the end of that federal
13 fiscal year. Notwithstanding any other
14 provision of law, any claims for child
15 care assistance made by a social services
16 district for expenditures made during a
17 particular federal fiscal year, other than
18 claims made under title XX of the federal
19 social security act and under the supple-
20 mental nutrition assistance program
21 employment and training funds, shall be
22 counted against the social services
23 district's block grant allocation for that
24 federal fiscal year.

25 A social services district shall expend its
26 allocation from the block grant in accord-
27 ance with the applicable provision in
28 federal law and regulations relating to
29 the federal funds included in the state
30 block grant for child care and the regu-
31 lations of the office of children and
32 family services. Notwithstanding any other
33 provision of law, each district's claims
34 submitted under the state block grant for
35 child care will be processed in a manner
36 that maximizes the availability of federal
37 funds and ensures that the district meets
38 its maintenance of effort requirement in
39 each applicable federal fiscal year. Prior
40 to transfer of funds appropriated herein,
41 the commissioner of the office of children
42 and family services shall consult with the
43 commissioner of the office of temporary
44 and disability assistance to determine the
45 availability of such funding and to
46 request that the commissioner of the
47 office of temporary and disability assist-
48 ance takes necessary steps to notify the
49 department of health and human services of
50 the transfer of funding (52209) 424,519,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 For allocation to local social services
 2 districts for the flexible fund for family
 3 services. Funds shall, without state or
 4 local participation, be allocated to local
 5 social services districts in accordance
 6 with a methodology to be developed by the
 7 office of temporary and disability assist-
 8 ance and the office of children and family
 9 services and approved by the director of
 10 the budget. Such amounts allocated to
 11 local social services districts shall
 12 hereinafter be referred to as the flexible
 13 fund for family services and shall be used
 14 for eligible services to eligible individ-
 15 uals under the State plan for the federal
 16 temporary assistance for needy families
 17 block grant.

18 Such funds are to be available for payment
 19 of aid heretofore accrued or hereafter to
 20 accrue to municipalities and, notwith-
 21 standing section 153 of the social
 22 services law and any inconsistent
 23 provision of law, shall constitute the
 24 full amount of federal temporary assist-
 25 ance for needy families funds to be paid
 26 on account of activities funded in whole
 27 or in part hereunder and the full amount
 28 of state reimbursement to be paid on
 29 account of local district administrative
 30 claims. District allocations from the
 31 flexible fund for family services may be
 32 spent only pursuant to plans of expendi-
 33 ture, developed by each social services
 34 district and the local governing body and
 35 approved by the office of temporary and
 36 disability assistance, the office of chil-
 37 dren and family services, and the director
 38 of the budget. Such allocation shall be
 39 available for reimbursement through March
 40 31, 2019; provided, however, that
 41 reimbursement for child welfare services
 42 other than foster care services shall be
 43 available for eligible expenditures
 44 incurred on or after October 1, 2015 and
 45 before October 1, 2016 that are otherwise
 46 reimbursable by the state on or after
 47 April 1, 2016 and that are claimed by
 48 March 31, 2017.

49 Notwithstanding any inconsistent provision
 50 of law, the amounts so appropriated for
 51 allocation to local social services

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1 districts, may be used, without state or
2 local financial participation, by social
3 services districts for such district's
4 first eligible expenditures that occurred
5 on or after October 1, 2015, or, subject
6 to the approval of the director of the
7 budget, during any other period beginning
8 on or after January 1, 1997, for tuition
9 costs for foster care children who are
10 eligible for emergency assistance for
11 families in the manner the state was
12 authorized to fund such costs under part A
13 of title IV of the social security act as
14 such part was in effect on September 30,
15 1995; provided that the funds appropriated
16 herein may not be used to reimburse local-
17 ities for costs disallowed under title
18 IV-E of the social security act. Such
19 expenditures shall constitute good cause
20 pursuant to section 408 (a) (10) of the
21 social security act. Such funds may also
22 be used, without state or local partic-
23 ipation, for care, maintenance, super-
24 vision, and tuition for juvenile delin-
25 quents and persons in need of supervision
26 who are placed in residential programs
27 operated by authorized agencies and who
28 are eligible for emergency assistance to
29 families in the manner the state was
30 authorized to fund such costs under part A
31 of title IV of the social security act as
32 such part was in effect on September 30,
33 1995. Such expenditures shall constitute
34 good cause pursuant to section 408 (a)
35 (10) of the social security act. Unless
36 otherwise approved by the commissioner of
37 the office of children and family services
38 with the approval of the director of the
39 budget, these funds may be used only for
40 eligible expenditures made from October 1,
41 2015 through September 30, 2016. Notwith-
42 standing any inconsistent provision of
43 law, the funds so appropriated may not be
44 used to reimburse localities for costs
45 disallowed under title IV-E of the social
46 security act.

47 Notwithstanding any inconsistent provision
48 of law, a social services district may
49 request that the office of temporary and
50 disability assistance retain and transfer
51 a portion of the district's allocation of

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AID TO LOCALITIES 2016-17

1 these funds to the credit of the office of
2 children and family services federal
3 health and human services fund, local
4 assistance, title XX social services block
5 grant for use by the district for eligible
6 title XX services and/or to the credit of
7 the office of children and family services
8 federal health and human services fund,
9 local assistance, federal day care account
10 for use by the district for eligible child
11 care expenditures under the state block
12 grant for child care, within the percent-
13 ages established by the state in accord-
14 ance with the federal social security act
15 and related federal regulations. Any funds
16 transferred at a district's request to the
17 title XX social services block grant shall
18 be used by the district for eligible title
19 XX social services provided in accordance
20 with the provisions of the federal social
21 security act and the social services law
22 to children or their families whose income
23 is less than 200 percent of the federal
24 poverty level applicable to the family
25 size involved. Any funds transferred at a
26 district's request to the office of chil-
27 dren and family services federal health
28 and human services fund, local assistance,
29 federal day care account shall be made
30 available to the district for use for
31 eligible child care expenditures in
32 accordance with the applicable provisions
33 of federal law and regulations relating to
34 federal funds included in the state block
35 grant for child care and in accordance
36 with applicable state law and regulations
37 of the office of children and family
38 services. Notwithstanding any other
39 provision of law, any claims made by a
40 social services district for expenditures
41 made for child care during a particular
42 federal fiscal year, other than claims
43 made under title XX of the federal social
44 security act and under the supplemental
45 nutrition assistance program employment
46 and training funds, shall be counted
47 against the social services district's
48 block grant for child care for that feder-
49 al fiscal year. Each social services
50 district must certify to the office of
51 children and family services and the

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1 office of temporary and disability assist-
2 ance, within 90 days of enactment of the
3 budget but before August 15, 2016, the
4 amount of funds it wishes to have trans-
5 ferred under this provision.

6 Notwithstanding any other provision of law,
7 the amount of the funds that each district
8 expends on child welfare services from its
9 flexible fund for family services funds
10 and any flexible fund for family services
11 funds transferred at the district's
12 request to the title XX social services
13 block grant must, to the extent that fami-
14 lies are eligible therefore, be equal to
15 or greater than the district's portion of
16 the \$342,322,341 statewide child welfare
17 threshold amount, which shall be estab-
18 lished pursuant to a formula developed by
19 the office of temporary and disability
20 assistance and the office of children and
21 family services and approved by the direc-
22 tor of the budget.

23 Notwithstanding any other provision of law
24 including the state finance law and any
25 local procurement law, at the request of a
26 social services district and with the
27 approval of the director of the budget, a
28 portion of the funds appropriated herein
29 may be retained by the office of temporary
30 and disability assistance for any services
31 eligible for funding under the flexible
32 fund for family services for which the
33 applicable state agency has a contractual
34 relationship. Such funds may be suballo-
35 cated, transferred or otherwise made
36 available to the department of transporta-
37 tion or to other state agencies, as neces-
38 sary, and as approved by the director of
39 the budget (52223) 964,000,000

40 The following remaining appropriations with-
41 in the office of temporary and disability
42 assistance federal health and human
43 services fund temporary assistance for
44 needy families account shall be available
45 for payment of aid heretofore accrued or
46 hereafter to accrue to municipalities.
47 Notwithstanding any inconsistent provision
48 of law, such funds may be increased or
49 decreased by interchange with any other
50 appropriation within the office of tempo-
51 rary and disability assistance or office

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1 of children and family services federal
2 fund - local assistance account with the
3 approval of the director of the budget.
4 Such funds shall be provided without state
5 or local participation for services to
6 eligible individuals under the state plan
7 for the temporary assistance for needy
8 families block grant whose incomes do not
9 exceed 200 percent of the federal poverty
10 level or who are otherwise eligible under
11 such plan, provided that such services to
12 eligible persons not in receipt of public
13 assistance shall not constitute "assist-
14 ance" under applicable federal regulations
15 and no more than 15 percent of the funds
16 made available herein may be used for
17 administration, provided further that the
18 director of the budget does not determine
19 that such use of funds can be expected to
20 have the effect of increasing qualified
21 state expenditures under paragraph 7 of
22 subdivision (a) of section 409 of the
23 federal social security act above the
24 minimum applicable federal maintenance of
25 effort requirement. Such funds may be
26 transferred, suballocated, or otherwise
27 made available to other state agencies, as
28 necessary, and as approved by the director
29 of the budget:

30 For allocation to local social services
31 districts for the summer youth employment
32 program. Such funds shall be provided
33 without state or local participation for
34 services to eligible individuals aged
35 fourteen to twenty. Notwithstanding any
36 other inconsistent law to the contrary,
37 the commissioner of any local department
38 of social services may assign all or a
39 portion of moneys appropriated herein on
40 behalf of such local department of social
41 services to the workforce investment board
42 designated by such commissioner and upon
43 receipt of such monies, any such workforce
44 investment board shall be obligated to
45 utilize such funds consistent with the
46 purposes of this appropriation. Funds
47 appropriated herein shall be allocated to
48 local social services districts in accord-
49 ance with a methodology developed by the
50 office of temporary and disability assist-
51 ance and approved by the director of the

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1 budget. At the request of local social
 2 services districts, funds not used for
 3 costs of the summer youth program may be
 4 transferred to the credit of the
 5 district's allocation of the flexible fund
 6 for family services; provided, however,
 7 that a minimum of \$ 28,500,000 will be
 8 used for the summer youth program (52205) ... 31,000,000
 9 For services and expenses related to the
 10 provision of non-residential domestic
 11 violence. Such funds may be made available
 12 to the office of children and family
 13 services. Local social services districts
 14 are encouraged to collaborate with not-
 15 for-profit providers in the provision of
 16 such services (52206) 3,000,000
 17 -----
 18 Program account subtotal 2,722,519,000
 19 -----

20 Special Revenue Funds - Federal
 21 Federal USDA-Food and Nutrition Services Fund
 22 Federal Food and Nutrition Services Account - 25024

23 For reimbursement to social services
 24 districts for administrative expenditures
 25 associated with the supplemental nutrition
 26 assistance program, and for reimbursement
 27 to the United States department of agri-
 28 culture for supplemental nutrition assist-
 29 ance program recoveries. Such reimburse-
 30 ment shall constitute total state
 31 reimbursement for local district adminis-
 32 trative claims.

33 Such funds are to be available for payment
 34 of aid heretofore accrued or hereafter to
 35 accrue to municipalities. Subject to the
 36 approval of the director of the budget,
 37 such funds shall be available to the
 38 office of temporary and disability assist-
 39 ance net of disallowances, refunds,
 40 reimbursements, and credits including but
 41 not limited to additional federal funds
 42 resulting from any changes in federal cost
 43 allocation methodologies.

44 Notwithstanding any inconsistent provision
 45 of law, the amount herein appropriated may
 46 be increased or decreased by interchange
 47 with any other appropriation within the
 48 office of temporary and disability assist-
 49 ance federal fund - local assistance

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1 account with the approval of the director
2 of the budget, who shall file such
3 approval with the department of audit and
4 control and copies thereof with the chair-
5 man of the senate finance committee and
6 the chairman of the assembly ways and
7 means committee.

8 Notwithstanding any inconsistent provision
9 of law, funds appropriated herein may be
10 used for reimbursement of supplemental
11 nutrition assistance program employment
12 and training expenditures and shall be
13 made available to social services
14 districts or may be set aside, transferred
15 or suballocated to other state agencies
16 for state administered programs for the
17 provision of services to supplemental
18 nutrition assistance program recipients
19 and applicants in accordance with a plan
20 developed by the office of temporary and
21 disability assistance and approved by the
22 director of the budget. Funds appropriated
23 herein may be used to fund the cost of
24 child care services provided to eligible
25 supplemental nutrition assistance program
26 employment and training program partic-
27 ipants subject to a plan approved by the
28 office of temporary and disability assist-
29 ance, the office of children and family
30 services and the director of the budget
31 only to the extent that the office of
32 children and family services and the
33 director of the budget determine that the
34 use of such funds will not jeopardize the
35 state's ability to receive the state's
36 entire allotment of federal child care
37 development funds and child care funds
38 available under title IV-A of the social
39 security act. Any child care funded
40 through the supplemental nutrition assist-
41 ance program employment and training grant
42 must be provided in a manner consistent
43 with the federal law and regulations
44 relating to the federal funds included in
45 the state block grant for child care and
46 the regulations of the office of children
47 and family services for such block grant.
48 Districts shall submit claims and other
49 reports regarding the use of the supple-
50 mental nutrition assistance program
51 employment and training funds for child

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1 care services at such times and in such
2 manner and format as required by the
3 department of family assistance.
4 Notwithstanding any inconsistent provision
5 of law, a portion of the funds appropri-
6 ated herein may be suballocated, trans-
7 ferred or otherwise made available to the
8 department of health, in accordance with a
9 memorandum of understanding between the
10 office of temporary and disability assist-
11 ance and the department of health,
12 consistent with federal law, regulations
13 or waivers for expenses related to nutri-
14 tion education programs.
15 Notwithstanding any inconsistent provision
16 of law, a portion of the funds appropri-
17 ated herein may be made available to
18 community based organizations in accord-
19 ance with chapter 820 of the laws of 1987
20 for nutrition outreach in areas where a
21 significant percentage or number of those
22 potentially eligible for food assistance
23 programs are not participating in such
24 programs (52224) 400,000,000
25 -----
26 Program account subtotal 400,000,000
27 -----

28 Special Revenue Funds - Other
29 Combined Expendable Trust Fund
30 Donated Funds Account - 20179

31 For services and expenses related to agency
32 programs and paid from funds donated to
33 the agency from private foundations,
34 corporations and individuals or from other
35 sources (52202) 10,000,000
36 -----
37 Program account subtotal 10,000,000
38 -----

39 Fiduciary Funds
40 Miscellaneous New York State Agency Fund
41 Special Offset Fiduciary Account - 60628

42 For direct payment or transfer to other
43 funds, as approved by the director of the
44 budget as restitution to the federal,
45 state or local governments of funds recov-
46 ered from public assistance recipients or
47 former recipients pursuant to chapter 81

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1 of the laws of 1995 or the federal social
 2 security act including but not limited to
 3 lottery winnings or prizes and federal and
 4 state tax refunds (52202) 10,000,000
 5 -----
 6 Program account subtotal 10,000,000
 7 -----

8 SPECIALIZED SERVICES PROGRAM 154,996,000
 9 -----

10 General Fund
 11 Local Assistance Account - 10000

12 Funds appropriated herein shall be used to
 13 reimburse New York city expenditures for
 14 adult shelters. Notwithstanding section
 15 153 of the social services law or any
 16 other inconsistent provision of law, such
 17 funds shall be available for eligible
 18 claims incurred on or after January 1,
 19 2016 and before January 1, 2017 that are
 20 otherwise reimbursable by the state on or
 21 after April 1, 2016 and that are claimed
 22 by March 31, 2017. Such reimbursement
 23 shall constitute total state reimbursement
 24 for activities funded herein in state
 25 fiscal year 2016-17, and shall include
 26 reimbursement for costs associated with a
 27 court mandated plan to improve shelter
 28 conditions for medically frail persons and
 29 additional costs incurred as part of a
 30 plan to reduce over-crowding in congregate
 31 shelters. New York city shall be required
 32 to report to the office of temporary and
 33 disability assistance on an annual basis,
 34 information, as determined and requested
 35 by the office, related to services and
 36 expenditures for which reimbursement is
 37 sought for providing temporary housing
 38 assistance to homeless individuals and
 39 families. Such information shall be
 40 submitted electronically to the extent
 41 feasible as determined by the office, and
 42 shall be used to evaluate expenditures for
 43 the provision of temporary housing assist-
 44 ance for homeless individuals and families
 45 (52297) 69,018,000

46 Funds appropriated herein shall be used to
 47 reimburse those expenditures made by local
 48 social services districts outside the city

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AID TO LOCALITIES 2016-17

1 of New York for adult shelters and public
2 homes. Notwithstanding section 153 of the
3 social services law or any other incon-
4 sistent provision of law, such funds shall
5 be available for eligible claims incurred
6 on or after January 1, 2016, and before
7 January 1, 2017, that are otherwise reim-
8 bursable by the state on or after April 1,
9 2016. Such reimbursement shall constitute
10 total state reimbursement for activities
11 funded herein in state fiscal year 2016-17
12 (52338) 5,000,000

13 For services and expenses related to home-
14 less housing and preventive services
15 programs including but not limited to the
16 New York state supportive housing program,
17 the solutions to end homelessness program
18 and the operational support for AIDS hous-
19 ing program. Provided, however, that no
20 more than \$18,490,000 may be encumbered,
21 contracted or disbursed from this appro-
22 priation as a result of the availability
23 of \$15,691,000 for the New York state
24 supportive housing program, the solutions
25 to end homelessness program or the opera-
26 tional support for AIDS housing program
27 pursuant to a chapter of the laws of 2016.
28 No funds shall be expended from this
29 appropriation until the director of the
30 budget has approved a spending plan
31 submitted by the office of temporary and
32 disability assistance in such detail as
33 required by the director of the budget
34 (52329) 34,181,000

35 For services of programs, in local social
36 service districts with a population in
37 excess of two million, that meet the emer-
38 gency needs of homeless individuals and
39 families and those at risk of becoming
40 homeless. Such funds shall be made avail-
41 able pursuant to a program plan developed
42 by the office of temporary and disability
43 assistance and approved by the director of
44 the budget (52258) 1,000,000

45 For services related to the human traffick-
46 ing program as established pursuant to
47 chapter 74 of the laws of 2007 (52305) 397,000
48 -----
49 Program account subtotal 109,596,000
50 -----

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AID TO LOCALITIES 2016-17

- 1 Special Revenue Funds - Federal
- 2 Federal Health and Human Services Fund
- 3 Refugee Resettlement Account - 25160

4 For services related to refugee programs
 5 including but not limited to the Cuban-
 6 Haitian and refugee resettlement program
 7 and the Cuban-Haitian and refugee targeted
 8 assistance program provided pursuant to
 9 the federal refugee assistance act of 1980
 10 as amended.

11 Funds appropriated herein shall be available
 12 for aid to municipalities and for payments
 13 to the federal government for expenditures
 14 made pursuant to the social services law
 15 and the state plan for individual and
 16 family grant program under the disaster
 17 relief act of 1974.

18 Such funds are to be available for payment
 19 of aid heretofore accrued or hereafter to
 20 accrue to municipalities. Subject to the
 21 approval of the director of the budget,
 22 such funds shall be available to the
 23 department net of disallowances, refunds,
 24 reimbursements, and credits.

25 Notwithstanding any inconsistent provision
 26 of law, funds appropriated herein, subject
 27 to the approval of the director of the
 28 budget and in accordance with a memorandum
 29 of understanding between the office of
 30 temporary and disability assistance and
 31 any other state agency, may be transferred
 32 or suballocated to any other state agency
 33 for expenses related to refugee programs.

34 Notwithstanding any inconsistent provision
 35 of law, and subject to the approval of the
 36 director of the budget, the amount appro-
 37 priated herein may be increased or
 38 decreased through transfer or interchange
 39 with any other federal appropriation with-
 40 in the office of temporary and disability
 41 assistance (52304) 26,000,000

42
 43 Program account subtotal 26,000,000
 44

- 45 Special Revenue Funds - Federal
- 46 Federal Miscellaneous Operating Grants Fund
- 47 Homeless Housing Account - 25328

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1 For services related to federal homeless and
 2 other federal support services grants.
 3 Subject to the approval of the director of
 4 the budget, the amount appropriated herein
 5 may be made available to other state agen-
 6 cies through transfer or suballocation for
 7 services and expenses related to federal
 8 homeless and other federal support
 9 services grants. The director of the budg-
 10 et is hereby authorized to transfer or
 11 suballocate appropriation authority
 12 contained herein to any other fund in
 13 which federal homeless and other federal
 14 support services grants are actually
 15 received (52219) 9,500,000
 16 -----
 17 Program account subtotal 9,500,000
 18 -----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Family and Adult Shelter Sanction Account - 22080

22 For payment of family and adult shelter
 23 reimbursement previously withheld by the
 24 commissioner due to violations of office
 25 regulations governing operation of such
 26 shelters. Such payments shall only be made
 27 after remediation or correction of such
 28 violations, pursuant to a protocol estab-
 29 lishing terms and conditions of such with-
 30 holdings and payments between the commis-
 31 sioner of temporary and disability
 32 assistance, the director of the budget,
 33 and appropriate representatives of the
 34 affected social services district or local
 35 government. No expenditure may be made
 36 from this account for any other purpose.
 37 No expenditure may be made from this
 38 account without approval of the director
 39 of the budget (52297) 9,900,000
 40 -----
 41 Program account subtotal 9,900,000
 42 -----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CHILD WELL BEING PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account - [25178] 25115

5 By chapter 53, section 1, of the laws of 2015:

6 For reimbursement of local administrative expenses for child support
 7 and establishment of paternity pursuant to title IV-D of the federal
 8 social security act. Notwithstanding subdivision 1 of section 111-d
 9 and section 153 of the social services law or any other inconsistent
 10 provision of law, such reimbursement shall constitute total
 11 reimbursement for activities funded herein in state fiscal year
 12 2015-2016. Notwithstanding section 111-e of the social services law
 13 or any other provision of law, social services districts shall
 14 retain the non-federal share of any support collections otherwise
 15 payable as reimbursement to the state.

16 Such funds are to be available for payment of aid heretofore accrued
 17 or hereafter to accrue to municipalities. Subject to the approval of
 18 the director of the budget, such funds shall be available to the
 19 office of temporary and disability assistance net of disallowances,
 20 refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein
 22 appropriated may be increased or decreased by interchange with any
 23 other appropriation within the office of temporary and disability
 24 assistance federal fund - local assistance account with the approval
 25 of the director of the budget, who shall file such approval with the
 26 department of audit and control and copies thereof with the chairman
 27 of the senate finance committee and the chairman of the assembly
 28 ways and means committee.

29 Notwithstanding any inconsistent provision of law, amounts appropri-
 30 ated herein received pursuant to section 391 of the federal personal
 31 responsibility and work opportunity reconciliation act of 1996 may
 32 be used without state or local financial participation to provide
 33 grants or enter into contracts with courts, local public agencies,
 34 or nonprofit private entities consistent with federal law and
 35 requirements. Such grants and/or contracts shall be made based on
 36 the results of a competitive procurement.

37 Funds appropriated herein may be used for a federally approved
 38 research and demonstration project for improved custodial cooper-
 39 ation. Notwithstanding any inconsistent provision of law, these
 40 funds shall be available without local financial participation
 41 (52200) ... 140,000,000 (re. \$101,766,000)

42 By chapter 53, section 1, of the laws of 2014:

43 For reimbursement of local administrative expenses for child support
 44 and establishment of paternity pursuant to title IV-D of the federal
 45 social security act. Notwithstanding subdivision 1 of section 111-d
 46 and section 153 of the social services law or any other inconsistent
 47 provision of law, such reimbursement shall constitute total
 48 reimbursement for activities funded herein in state fiscal year

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 2014-2015. Notwithstanding section 111-e of the social services law
2 or any other provision of law, social services districts shall
3 retain the non-federal share of any support collections otherwise
4 payable as reimbursement to the state.
5 Such funds are to be available for payment of aid heretofore accrued
6 or hereafter to accrue to municipalities. Subject to the approval of
7 the director of the budget, such funds shall be available to the
8 office of temporary and disability assistance net of disallowances,
9 refunds, reimbursements, and credits.
10 Notwithstanding any inconsistent provision of law, the amount herein
11 appropriated may be increased or decreased by interchange with any
12 other appropriation within the office of temporary and disability
13 assistance federal fund - local assistance account with the approval
14 of the director of the budget, who shall file such approval with the
15 department of audit and control and copies thereof with the chairman
16 of the senate finance committee and the chairman of the assembly
17 ways and means committee.
18 Notwithstanding any inconsistent provision of law, amounts appropri-
19 ated herein received pursuant to section 391 of the federal personal
20 responsibility and work opportunity reconciliation act of 1996 may
21 be used without state or local financial participation to provide
22 grants or enter into contracts with courts, local public agencies,
23 or nonprofit private entities consistent with federal law and
24 requirements. Such grants and/or contracts shall be made based on
25 the results of a competitive procurement.
26 Funds appropriated herein may be used for a federally approved
27 research and demonstration project for improved custodial cooper-
28 ation. Notwithstanding any inconsistent provision of law, these
29 funds shall be available without local financial participation
30 140,000,000 (re. \$22,474,000)

31 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

32 General Fund
33 Local Assistance Account - 10000

34 By chapter 53, section 1, of the laws of 2015:
35 For services and expenses of a program, pursuant to section 35 of the
36 social services law, providing legal representation of individuals
37 whose federal disability benefits have been denied or may be discon-
38 tinued. The commissioner shall reduce reimbursement otherwise paya-
39 ble to social services districts to ensure that social services
40 districts shall financially participate in additional legal repre-
41 sentation expenditures made pursuant to this provision. Such
42 reduction in local reimbursement shall be allocated among districts
43 by the commissioner based on the cost of, and number of district
44 residents served by, each legal assistance program, or by such
45 alternative cost allocation procedure deemed appropriate by the
46 commissioner after consultation with social services officials
47 (52291) ... 2,630,000 (re. \$2,630,000)

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For additional services and expenses of a program, pursuant to section
2 35 of the social services law, providing legal representation of
3 individuals whose federal disability benefits have been denied or
4 may be discontinued. The commissioner shall reduce reimbursement
5 otherwise payable to social services districts to ensure that social
6 services districts shall financially participate in additional legal
7 representation expenditures made pursuant to this provision. Such
8 reduction in local reimbursement shall be allocated among districts
9 by the commissioner based on the cost of, and number of district
10 residents served by, each legal assistance program, or by such
11 alternative cost allocation procedure deemed appropriate by the
12 commissioner after consultation with social services officials
13 (52335) ... 1,000,000 (re. \$1,000,000)

14 For services to support human immunodeficiency virus specific
15 welfare-to-work programs. Components of each such program shall
16 include, but not be limited to, on-the-job training and employment.
17 Each such program shall guarantee that individuals completing the
18 program obtain full-time employment with health insurance coverage.
19 The office of temporary and disability assistance, in conjunction
20 with the AIDS institute of the department of health, shall select
21 the organizations to operate such programs through a competitive bid
22 process (52293) ... 1,161,000 (re. \$1,161,000)

23 For grants to community based organizations for nutrition outreach in
24 areas where a significant percentage or number of those potentially
25 eligible for food assistance programs are not participating in such
26 programs.

27 Notwithstanding any inconsistent provision of law, including section 1
28 of part C of chapter 57 of the laws of 2006, as amended by section 1
29 of part I of chapter 60 of the laws of 2014, for the period commencing
30 on April 1, 2015 and ending March 31, 2016 the commissioner
31 shall not apply any cost of living adjustment for the purpose of
32 establishing rates of payments, contracts or any other form of
33 reimbursement (52292) ... 3,018,000 (re. \$1,565,000)

34 For services related to a Nurse-Family Partnership program for eligible
35 individuals and families. Such funds are to be made available to
36 local social services districts to establish or fund Nurse-Family
37 Partnership programs to provide supportive services to eligible
38 individuals aimed at: improving pregnancy outcomes by helping first
39 time mothers and pregnant women engage in sound preventive health
40 practices, including education one receiving thorough prenatal care
41 from their healthcare providers, improving diets, and reducing the
42 use of cigarettes, alcohol and illegal substances; improving child
43 health and development by helping parents provide responsible and
44 competent care; and improving the economic self-sufficiency of the
45 family by helping parents develop a vision for their own future,
46 plan future pregnancies, continue their education and find work, as
47 appropriate. Provided that no funds expended under this provision
48 may be used to provide actual medical care. Such funds may be subal-
49 located, transferred or otherwise made available to the department
50 of health (52277) ... 3,000,000 (re. \$3,000,000)

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1 For services and expenses related to the United Way of Greater Roches-
2 ter for support staff to work with the Rochester Anti-Poverty Task
3 Force (52226) ... 500,000 (re. \$500,000)
4 Notwithstanding any inconsistent provision of law, for state
5 reimbursement of a program in social services districts with a popu-
6 lation over five million for shelter supplements in order to prevent
7 eviction and to address homelessness in accordance with a plan
8 approved by the office of temporary and disability assistance and
9 the director of the budget. Expenditures for such shelter suppl-
10 ements for individuals and families in receipt of safety net assist-
11 ance shall be reimbursed at 29 percent by this appropriation.
12 Expenditures for any other such shelter supplements shall be fully
13 reimbursed by this appropriation. Such reimbursement shall consti-
14 tute total reimbursement for activities funded herein for state
15 fiscal year 2015-16 (52221)
16 15,000,000 (re. \$15,000,000)
17 For services and expenses of the Council on Jewish Organizations of
18 Flatbush for community social services programs (52282)
19 200,000 (re. \$200,000)
20 For services and expenses related to the United Way of Broome County
21 for the purposes of an Anti-poverty task force (52235)
22 100,000 (re. \$100,000)
23 For services and expenses of the Mechanicville Area Community Services
24 Center (52225) ... 10,000 (re. \$10,000)
25 For services and expenses of Jones Hill at WCA Hospital in Jamestown,
26 New York for the establishment of a temporary supportive housing
27 program (52239) ... 350,000 (re. \$350,000)
28 For services and expenses related to the United Way of Central New
29 York for a Syracuse Anti-poverty task force (52241)
30 125,000 (re. \$125,000)

31 By chapter 53, section 1, of the laws of 2014:
32 For services and expenses of a program, pursuant to section 35 of the
33 social services law, providing legal representation of individuals
34 whose federal disability benefits have been denied or may be discon-
35 tinued. The commissioner shall reduce reimbursement otherwise paya-
36 ble to social services districts to ensure that social services
37 districts shall financially participate in additional legal repre-
38 sentation expenditures made pursuant to this provision. Such
39 reduction in local reimbursement shall be allocated among districts
40 by the commissioner based on the cost of, and number of district
41 residents served by, each legal assistance program, or by such
42 alternative cost allocation procedure deemed appropriate by the
43 commissioner after consultation with social services officials
44 2,630,000 (re. \$974,000)
45 For services to support human immunodeficiency virus specific
46 welfare-to-work programs. Components of each such program shall
47 include, but not be limited to, on-the-job training and employment.
48 Each such program shall guarantee that individuals completing the
49 program obtain full-time employment with health insurance coverage.
50 The office of temporary and disability assistance, in conjunction

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1 with the AIDS institute of the department of health, shall select
 2 the organizations to operate such programs through a competitive bid
 3 process ... 1,161,000 (re. \$1,161,000)
 4 For additional services and expenses of food banks throughout New York
 5 State. Such funds may be suballocated, transferred or otherwise made
 6 available to the department of health ... 750,000 (re. \$89,000)
 7 For services and expenses of the Council on Jewish Organizations of
 8 Flatbush for community social services programs
 9 20,000 (re. \$12,000)

10 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
 11 section 1, of the laws of 2015:

12 For services and expenses of community food pantries, pursuant to the
 13 following sub-schedule ... 50,000 (re. \$50,000)

14 sub-schedule

15	Valatie Ecumenical Food Pantry	10,000
16	Harvest Church Raven's House Food Pantry	10,000
17	Valley Falls United Methodist Church Pitts-	
18	town Area Food Pantry	10,000
19	Second Reform Church of Claverack	
20	Mellenville/Philmont Food Pantry	10,000
21	Cooperative Christian Ministries of Schoodack	
22	Anchor Food Pantry	10,000
23		-----
24	Total of sub-schedule	50,000
25		-----

26 By chapter 53, section 1, of the laws of 2013:

27 For services to support human immunodeficiency virus specific
 28 welfare-to-work programs. Components of each such program shall
 29 include, but not be limited to, on-the-job training and employment.
 30 Each such program shall guarantee that individuals completing the
 31 program obtain full-time employment with health insurance coverage.
 32 The office of temporary and disability assistance, in conjunction
 33 with the AIDS institute of the department of health, shall select
 34 the organizations to operate such programs through a competitive bid
 35 process ... 1,161,000 (re. \$1,161,000)

36 By chapter 53, section 1, of the laws of 2012:

37 For services to support human immunodeficiency virus specific
 38 welfare-to-work programs. Components of each such program shall
 39 include, but not be limited to, on-the-job training and employment.
 40 Each such program shall guarantee that individuals completing the
 41 program obtain full-time employment with health insurance coverage.
 42 The office of temporary and disability assistance, in conjunction
 43 with the AIDS institute of the department of health, shall select
 44 the organizations to operate such programs through a competitive bid
 45 process ... 1,161,000 (re. \$1,105,000)

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1 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
2 section 2, of the laws of 2011:

3 For services and expenses, notwithstanding any inconsistent provision
4 of law, and without state or local financial participation, of the
5 career pathways program for not-for-profit, community-based organ-
6 izations providing coordinated, comprehensive employment services
7 beyond the level currently funded by local social services districts
8 to eligible individuals and families. Such funds are to be made
9 available to establish a career pathways program to link education
10 and occupational training to subsequent employment through a contin-
11 uum of educational programs and integrated support services to
12 enable participants, including disconnected young adults, ages
13 sixteen to twenty-four, to advance over time both to higher levels
14 of education and to higher wage jobs in targeted occupational
15 sectors. With funds appropriated herein, the office of temporary and
16 disability assistance in consultation with the department of labor
17 shall establish the career pathways program and provide technical
18 support, as needed, to provide education, training, and job place-
19 ment for low-income individuals, age sixteen and older. Preference
20 shall be given to eighteen to twenty-four year olds who are unem-
21 ployed or underemployed, in areas of the state with demonstrated
22 labor market needs and unemployment rates that are greater than the
23 appropriate or comparative rate of employment for the region, and to
24 persons in receipt of family assistance and/or safety net assist-
25 ance. Of the amounts appropriated, at least sixty percent shall be
26 available for services to eighteen to twenty-four year olds, with
27 remaining funds available to recipients of family assistance and/or
28 safety net assistance, without age restrictions, and sixteen to
29 seventeen year old self-supporting individuals who are heads of
30 household. The office of temporary and disability assistance in
31 consultation with the department of labor shall develop a request
32 for proposals and shall receive, review, and assess applications.
33 In selecting proposals, the office of temporary and disability
34 assistance and the department of labor shall give preference to
35 programs that demonstrate community-based collaborations with educa-
36 tion and training providers and employers in the region. Such educa-
37 tion and training providers may include, but not be limited to
38 general equivalency diplomas programs, community colleges, junior
39 colleges, business and trade schools, vocational institutions, and
40 institutions with baccalaureate degree-granting programs; programs
41 that provide for a career path or career paths, as supported by
42 identified local employment needs; programs that provide employment
43 services, including but not limited to, post-secondary training
44 designed to meet the needs of employers in the local labor market,
45 or catchment area; programs that include education and training
46 components, such as remedial education, individual training plans,
47 pre-employment training, workplace basic skills, and literacy skills
48 training. Such education and training must include institutions,
49 industry associations, or other credentialing bodies for the purpose
50 of providing participants with certificates, diplomas, or degrees;
51 projects that provide comprehensive student support services,



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1 including but not limited to tutoring, mentoring, child care, after
2 school program access, transportation, and case management, as part
3 of the individual training plan. Preference shall be given to
4 proposals that include not-for-profit collaborations with education,
5 training, or employer stakeholders in the region; programs which
6 leverage additional community resources and provide participant
7 support services; training that result in job placement; and educa-
8 tion that links participants with occupational skills training
9 and/or employer-related credentials, credits, diplomas or certifi-
10 cates ... 2,500,000 (re. \$1,290,000)

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Home Energy Assistance Program Account - 25123

14 By chapter 53, section 1, of the laws of 2015:

15 Notwithstanding section 97 of the social services law, funds appropri-
16 ated herein shall be available for services and expenses, including
17 payments to public and private agencies and individuals for the low
18 income home energy assistance program provided pursuant to the low
19 income energy assistance act of 1981. Funds appropriated herein,
20 subject to the approval of the director of the budget, may be trans-
21 ferred or suballocated to other state agencies for expenses related
22 to the low income home energy assistance program.

23 Notwithstanding any inconsistent provision of the law, the amount
24 herein appropriated may be increased or decreased by interchange
25 with any other appropriation within the office of temporary and
26 disability assistance federal fund - local assistance account with
27 the approval of the director of the budget, who shall file such
28 approval with the department of audit and control and copies thereof
29 with the chairman of the senate finance committee and the chairman
30 of the assembly ways and means committee (52215)
31 500,000,000 (re. \$500,000,000)

32 By chapter 53, section 1, of the laws of 2014:

33 Notwithstanding section 97 of the social services law, funds appropri-
34 ated herein shall be available for services and expenses, including
35 payments to public and private agencies and individuals for the low
36 income home energy assistance program provided pursuant to the low
37 income energy assistance act of 1981. Funds appropriated herein,
38 subject to the approval of the director of the budget, may be trans-
39 ferred or suballocated to other state agencies for expenses related
40 to the low income home energy assistance program.

41 Notwithstanding any inconsistent provision of the law, the amount
42 herein appropriated may be increased or decreased by interchange
43 with any other appropriation within the office of temporary and
44 disability assistance federal fund - local assistance account with
45 the approval of the director of the budget, who shall file such
46 approval with the department of audit and control and copies thereof
47 with the chairman of the senate finance committee and the chairman

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1 of the assembly ways and means committee
2 500,000,000 (re. \$169,930,000)

3 By chapter 53, section 1, of the laws of 2013:

4 Notwithstanding section 97 of the social services law, funds appropri-
5 ated herein shall be available for services and expenses, including
6 payments to public and private agencies and individuals for the low
7 income home energy assistance program provided pursuant to the low
8 income energy assistance act of 1981. Funds appropriated herein,
9 subject to the approval of the director of the budget, may be trans-
10 ferred or suballocated to other state agencies for expenses related
11 to the low income home energy assistance program.

12 Notwithstanding any inconsistent provision of the law, the amount
13 herein appropriated may be increased or decreased by interchange
14 with any other appropriation within the office of temporary and
15 disability assistance federal fund - local assistance account with
16 the approval of the director of the budget, who shall file such
17 approval with the department of audit and control and copies thereof
18 with the chairman of the senate finance committee and the chairman
19 of the assembly ways and means committee
20 600,000,000 (re. \$213,096,000)

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Temporary Assistance for Needy Families Account - 25178

24 By chapter 53, section 1, of the laws of 2015:

25 For reimbursement of the cost of the family assistance and the emer-
26 gency assistance to families programs. Notwithstanding section 153
27 of the social services law or any inconsistent provision of law,
28 funds appropriated herein shall be provided without state or local
29 participation except that for social services districts with a popu-
30 lation of five million or more, reimbursement for emergency assist-
31 ance to families costs will be ninety percent. Funds appropriated
32 herein shall also include the cost of providing shelter supplements
33 for family assistance households at local option in order to prevent
34 eviction and address homelessness in accordance with social services
35 district plans approved by the office of temporary and disability
36 assistance and the director of the budget, provided, however, that
37 in social services districts with a population over five million no
38 shelter supplements other than those to prevent eviction shall be
39 reimbursed unless such social services district has agreed to offset
40 claims for other eligible public assistance expenditures in an
41 amount commensurate with the cost of any such supplement, and
42 further provided that such supplements shall not be part of the
43 standard of need pursuant to section 131-a of the social services
44 law. Funds appropriated herein shall also reimburse for family
45 assistance expenditures for emergency shelter, transportation, or
46 nutrition payments which the district determines are necessary to
47 establish or maintain independent living arrangements among persons
48 who have been medically diagnosed as having acquired immunodeficien-

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1 cy syndrome (AIDS) or HIV-related illness and who are homeless or
2 facing homelessness and for whom no viable and less costly alterna-
3 tive to housing is available; provided, however, that funds appro-
4 priated herein may only be used for such purposes if the cost of
5 such allowances are not eligible for reimbursement under medical
6 assistance or other programs.

7 Such funds are to be available for payment of aid heretofore accrued
8 or hereafter to accrue to municipalities. Subject to the approval of
9 the director of the budget, such funds shall be available to the
10 office of temporary and disability assistance net of disallowances,
11 refunds, reimbursements, and credits including, but not limited to,
12 additional federal funds resulting from any changes in federal cost
13 allocation methodologies.

14 Notwithstanding any inconsistent provision of law, the amount herein
15 appropriated may be increased or decreased by interchange with any
16 other appropriation within the office of temporary and disability
17 assistance federal fund - local assistance account with the approval
18 of the director of the budget, who shall file such approval with the
19 department of audit and control and copies thereof with the chairman
20 of the senate finance committee and the chairman of the assembly
21 ways and means committee.

22 Social services districts shall be required to report to the office of
23 temporary and disability assistance on an annual basis, information,
24 as determined and requested by the office, related to services and
25 expenditures for which reimbursement is sought for providing tempo-
26 rary housing assistance to homeless individuals and families. Such
27 information shall be submitted electronically to the extent feasible
28 as determined by the office, and shall be used to evaluate expendi-
29 tures by such social services districts for the provision of tempo-
30 rary housing assistance for homeless individuals and families.

31 For persons living with clinical/symptomatic HIV illness or AIDS who
32 are receiving public assistance, funds appropriated herein shall not
33 be used to reimburse the additional rental costs determined based on
34 limiting such person's earned and/or unearned income contribution to
35 30 percent.

36 Notwithstanding section 153 of the social services law, or any other
37 inconsistent provision of law, such appropriation shall be available
38 for reimbursement of eligible claims incurred on or after January 1,
39 2015 and before January 1, 2016, that are otherwise reimbursable by
40 the state on or after April 1, 2015, that are claimed by March 1,
41 2016. Such reimbursement shall constitute total federal reimburse-
42 ment for activities funded herein in state fiscal year 2015-2016
43 (52203) ... 1,300,000,000 (re. \$539,897,000)

44 For transfer to the credit of the office of children and family
45 services federal health and human services fund, state operations or
46 federal health and human services fund, local assistance, federal
47 day care account for additional reimbursement to social services
48 districts for child care assistance provided pursuant to title 5-C
49 of article 6 of the social services law. The funds shall be appor-
50 tioned among the social services districts by the office according
51 to an allocation plan developed by the office and submitted to the

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1 director of the budget for approval within 60 days of enactment of
 2 the budget. The funds allocated to a district under this appropri-
 3 ation in addition to any state block grant funds allocated to the
 4 district for child care services and any funds the district requests
 5 the office of temporary and disability assistance to transfer from
 6 the district's flexible fund for family services allocation to the
 7 federal day care account shall constitute the district's entire
 8 block grant allocation for a particular federal fiscal year, which
 9 shall be available only for child care assistance expenditures made
 10 during that federal fiscal year and which are claimed by March 31 of
 11 the year immediately following the end of that federal fiscal year.
 12 Notwithstanding any other provision of law, any claims for child
 13 care assistance made by a social services district for expenditures
 14 made during a particular federal fiscal year, other than claims made
 15 under title XX of the federal social security act and under the
 16 supplemental nutrition assistance program employment and training
 17 funds, shall be counted against the social services district's block
 18 grant allocation for that federal fiscal year.

19 A social services district shall expend its allocation from the block
 20 grant in accordance with the applicable provision in federal law and
 21 regulations relating to the federal funds included in the state
 22 block grant for child care and the regulations of the office of
 23 children and family services. Notwithstanding any other provision of
 24 law, each district's claims submitted under the state block grant
 25 for child care will be processed in a manner that maximizes the
 26 availability of federal funds and ensures that the district meets
 27 its maintenance of effort requirement in each applicable federal
 28 fiscal year. Prior to transfer of funds appropriated herein, the
 29 commissioner of the office of children and family services shall
 30 consult with the commissioner of the office of temporary and disa-
 31 bility assistance to determine the availability of such funding and
 32 to request that the commissioner of the office of temporary and
 33 disability assistance takes necessary steps to notify the department
 34 of health and human services of the transfer of funding (52209)
 35 323,000,000 (re. \$288,966,000)

36 For additional expenses for the expansion of a child care assistance
 37 program for transfer to the credit of the office of children and
 38 family services federal health and human services fund, state oper-
 39 ations or federal health and human services fund, local assistance,
 40 federal day care account for additional reimbursement to social
 41 services districts for child care assistance provided pursuant to
 42 title 5-C of article 6 of the social services law. The funds shall
 43 be apportioned among the social services districts by the office
 44 according to an allocation plan developed by the office and submit-
 45 ted to the director of the budget for approval within 60 days of
 46 enactment of the budget. The funds allocated to a district under
 47 this appropriation in addition to any state block grant funds allo-
 48 cated to the district for child care services and any funds the
 49 district requests the office of temporary and disability assistance
 50 to transfer from the district's flexible fund for family services
 51 allocation to the federal day care account shall constitute the

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1 district's entire block grant allocation for a particular federal
2 fiscal year, which shall be available only for child care assistance
3 expenditures made during that federal fiscal year and which are
4 claimed by March 31 of the year immediately following the end of
5 that federal fiscal year. Notwithstanding any other provision of
6 law, any claims for child care assistance made by a social services
7 district for expenditures made during a particular federal fiscal
8 year, other than claims made under title XX of the federal social
9 security act and under the supplemental nutrition assistance program
10 employment and training funds, shall be counted against the social
11 services district's block grant allocation for that federal fiscal
12 year.

13 A social services district shall expend its allocation from the block
14 grant in accordance with the applicable provision in federal law and
15 regulations relating to the federal funds included in the state
16 block grant for child care and the regulations of the office of
17 children and family services. Notwithstanding any other provision of
18 law, each district's claims submitted under the state block grant
19 for child care will be processed in a manner that maximizes the
20 availability of federal funds and ensures that the district meets
21 its maintenance of effort requirement in each applicable federal
22 fiscal year. Prior to transfer of funds appropriated herein, the
23 commissioner of the office of children and family services shall
24 consult with the commissioner of the office of temporary and disa-
25 bility assistance to determine the availability of such funding and
26 to request that the commissioner of the office of temporary and
27 disability assistance takes necessary steps to notify the department
28 of health and human services of the transfer of funding. Funds shall
29 be distributed to social services districts that agree to use such
30 funds to expand the availability of subsidized child care. Any
31 social services district that accepts such funding shall certify
32 that it will not use such funds to supplant other state, federal or
33 local funds for child care subsidies (52246)
34 1,519,000 (re. \$1,519,000)

35 For allocation to local social services districts for the flexible
36 fund for family services. Funds shall, without state or local
37 participation, be allocated to local social services districts in
38 accordance with a methodology to be developed by the office of
39 temporary and disability assistance and the office of children and
40 family services and approved by the director of the budget. Such
41 amounts allocated to local social services districts shall herein-
42 after be referred to as the flexible fund for family services and
43 shall be used for eligible services to eligible individuals under
44 the State plan for the federal temporary assistance for needy fami-
45 lies block grant.

46 Such funds are to be available for payment of aid heretofore accrued
47 or hereafter to accrue to municipalities and, notwithstanding
48 section 153 of the social services law and any inconsistent
49 provision of law, shall constitute the full amount of federal tempo-
50 rary assistance for needy families funds to be paid on account of
51 activities funded in whole or in part hereunder and the full amount

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1 of state reimbursement to be paid on account of local district
2 administrative claims. District allocations from the flexible fund
3 for family services may be spent only pursuant to plans of expendi-
4 ture, developed by each social services district and the local
5 governing body and approved by the office of temporary and disabili-
6 ty assistance, the office of children and family services, and the
7 director of the budget. Such allocation shall be available for
8 reimbursement through March 31, 2018; provided, however, that
9 reimbursement for child welfare services other than foster care
10 services shall be available for eligible expenditures incurred on or
11 after October 1, 2014 and before October 1, 2015 that are otherwise
12 reimbursable by the state on or after April 1, 2015 and that are
13 claimed by March 31, 2016.

14 Notwithstanding any inconsistent provision of law, the amounts so
15 appropriated for allocation to local social services districts, may
16 be used, without state or local financial participation, by social
17 services districts for such district's first eligible expenditures
18 that occurred on or after October 1, 2014, or, subject to the
19 approval of the director of the budget, during any other period
20 beginning on or after January 1, 1997, for tuition costs for foster
21 care children who are eligible for emergency assistance for families
22 in the manner the state was authorized to fund such costs under part
23 A of title IV of the social security act as such part was in effect
24 on September 30, 1995; provided that the funds appropriated herein
25 may not be used to reimburse localities for costs disallowed under
26 title IV-E of the social security act. Such expenditures shall
27 constitute good cause pursuant to section 408 (a) (10) of the social
28 security act. Such funds may also be used, without state or local
29 participation, for care, maintenance, supervision, and tuition for
30 juvenile delinquents and persons in need of supervision who are
31 placed in residential programs operated by authorized agencies and
32 who are eligible for emergency assistance to families in the manner
33 the state was authorized to fund such costs under part A of title IV
34 of the social security act as such part was in effect on September
35 30, 1995. Such expenditures shall constitute good cause pursuant to
36 section 408 (a) (10) of the social security act. Unless otherwise
37 approved by the commissioner of the office of children and family
38 services with the approval of the director of the budget, these
39 funds may be used only for eligible expenditures made from October
40 1, 2014 through September 30, 2015. Notwithstanding any inconsistent
41 provision of law, the funds so appropriated may not be used to reim-
42 burse localities for costs disallowed under title IV-E of the social
43 security act.

44 Notwithstanding any inconsistent provision of law, a social services
45 district may request that the office of temporary and disability
46 assistance retain and transfer a portion of the district's allo-
47 cation of these funds to the credit of the office of children and
48 family services federal health and human services fund, local
49 assistance, title XX social services block grant for use by the
50 district for eligible title XX services and/or to the credit of the
51 office of children and family services federal health and human



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1 services fund, local assistance, federal day care account for use by
2 the district for eligible child care expenditures under the state
3 block grant for child care, within the percentages established by
4 the state in accordance with the federal social security act and
5 related federal regulations. Any funds transferred at a district's
6 request to the title XX social services block grant shall be used by
7 the district for eligible title XX social services provided in
8 accordance with the provisions of the federal social security act
9 and the social services law to children or their families whose
10 income is less than 200 percent of the federal poverty level appli-
11 cable to the family size involved. Any funds transferred at a
12 district's request to the office of children and family services
13 federal health and human services fund, local assistance, federal
14 day care account shall be made available to the district for use for
15 eligible child care expenditures in accordance with the applicable
16 provisions of federal law and regulations relating to federal funds
17 included in the state block grant for child care and in accordance
18 with applicable state law and regulations of the office of children
19 and family services. Notwithstanding any other provision of law, any
20 claims made by a social services district for expenditures made for
21 child care during a particular federal fiscal year, other than
22 claims made under title XX of the federal social security act and
23 under the supplemental nutrition assistance program employment and
24 training funds, shall be counted against the social services
25 district's block grant for child care for that federal fiscal year.
26 Each social services district must certify to the office of children
27 and family services and the office of temporary and disability
28 assistance, within 90 days of enactment of the budget but before
29 August 15, 2015, the amount of funds it wishes to have transferred
30 under this provision.

31 Notwithstanding any other provision of law, the amount of the funds
32 that each district expends on child welfare services from its flexi-
33 ble fund for family services funds and any flexible fund for family
34 services funds transferred at the district's request to the title XX
35 social services block grant must, to the extent that families are
36 eligible therefore, be equal to or greater than the district's
37 portion of the \$342,322,341 statewide child welfare threshold
38 amount, which shall be established pursuant to a formula developed
39 by the office of temporary and disability assistance and the office
40 of children and family services and approved by the director of the
41 budget.

42 Notwithstanding any other provision of law including the state finance
43 law and any local procurement law, at the request of a social
44 services district and with the approval of the director of the budg-
45 et, a portion of the funds appropriated herein may be retained by
46 the office of temporary and disability assistance for any services
47 eligible for funding under the flexible fund for family services for
48 which the applicable state agency has a contractual relationship.
49 Such funds may be suballocated, transferred or otherwise made avail-
50 able to the department of transportation (52223)
51 964,000,000 (re. \$419,539,000)

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1 The following remaining appropriations within the office of temporary
 2 and disability assistance federal health and human services fund
 3 temporary assistance for needy families account shall be available
 4 for payment of aid heretofore accrued or hereafter to accrue to
 5 municipalities. Notwithstanding any inconsistent provision of law,
 6 such funds may be increased or decreased by interchange with any
 7 other appropriation within the office of temporary and disability
 8 assistance or office of children and family services federal fund -
 9 local assistance account with the approval of the director of the
 10 budget. Such funds shall be provided without state or local partic-
 11 ipation for services to eligible individuals under the state plan
 12 for the temporary assistance for needy families block grant whose
 13 incomes do not exceed 200 percent of the federal poverty level or
 14 who are otherwise eligible under such plan, provided that such
 15 services to eligible persons not in receipt of public assistance
 16 shall not constitute "assistance" under applicable federal regu-
 17 lations and no more than 15 percent of the funds made available
 18 herein may be used for administration, provided further that the
 19 director of the budget does not determine that such use of funds can
 20 be expected to have the effect of increasing qualified state expend-
 21 itures under paragraph 7 of subdivision (a) of section 409 of the
 22 federal social security act above the minimum applicable federal
 23 maintenance of effort requirement:

24 For allocation to local social services districts for the summer youth
 25 employment program. Such funds shall be provided without state or
 26 local participation for services to eligible individuals aged four-
 27 teen to twenty. Notwithstanding any other inconsistent law to the
 28 contrary, the commissioner of any local department of social
 29 services may assign all or a portion of moneys appropriated herein
 30 on behalf of such local department of social services to the work-
 31 force investment board designated by such commissioner and upon
 32 receipt of such monies, any such workforce investment board shall be
 33 obligated to utilize such funds consistent with the purposes of this
 34 appropriation. Funds appropriated herein shall be allocated to local
 35 social services districts in accordance with a methodology developed
 36 by the office of temporary and disability assistance and approved by
 37 the director of the budget. At the request of local social services
 38 districts, funds not used for costs of the summer youth program may
 39 be transferred to the credit of the district's allocation of the
 40 flexible fund for family services; provided, however, that a minimum
 41 of \$27,500,000 will be used for the summer youth program (52205) ...
 42 30,000,000 (re. \$4,775,000)

43 For the continuation and expansion of a demonstration project to
 44 assist individuals and families in moving out of poverty through the
 45 pursuit of higher education. Projects shall include intensive, long-
 46 term case management and statistically-based outcome assessments.
 47 The amount appropriated herein shall be made available for one
 48 project at an education and work consortium having developed
 49 programs that moved significant numbers of people from welfare to
 50 permanent employment, in receipt of financial commitments from a
 51 not-for-profit foundation, and having an established working

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1 relationship with regional social services agencies, the local busi-
 2 ness community and other public and/or private institutions of high-
 3 er education. Such program shall provide services to recipients of
 4 family assistance, safety net assistance and other eligible individ-
 5 uals. The consortium shall consist of three institutions of higher
 6 education with one of the institutions being a CUNY institution, one
 7 a New York city based institution, and one based in Westchester
 8 county (52249) ... 800,000 (re. \$800,000)
 9 For services related to the development of technology assisted learn-
 10 ing programs at the educational opportunity centers. Such funds may
 11 be transferred, suballocated or otherwise made available in accord-
 12 ance with a memorandum of understanding between the office of tempo-
 13 rary and disability assistance and the state university of New York.
 14 Provided, however, that funds appropriated herein shall be used to
 15 provide basic educational skills, job readiness training, and occupa-
 16 tional training to program participants. Of the funds appropriated
 17 herein, up to \$215,000 shall be available without state or local
 18 financial participation for the development of technology assisted
 19 learning programs provided by community based organizations which
 20 serve eligible individuals living with HIV/AIDS (52213)
 21 4,000,000 (re. \$4,000,000)
 22 For services of the BRIDGE program, provided however, that, unless
 23 otherwise determined by the director of the budget, the rate of
 24 state financial participation shall be the same rates as required in
 25 the month immediately preceding December, 1996. Funds shall be made
 26 available and/or suballocated to the state university of New York
 27 for services and expenditures of the BRIDGE program. Funds made
 28 available herein shall be used for services to eligible individuals
 29 and families whose public assistance case includes a dependent child
 30 under the age of 18 or under the age of 19 if the child is attending
 31 secondary school and is in receipt of safety net assistance (52207)
 32 ... 102,000 (re. \$102,000)
 33 For services, notwithstanding any inconsistent provision of law, and
 34 without state or local financial participation, of the career path-
 35 ways program for not-for-profit, community-based organizations
 36 providing coordinated, comprehensive employment services beyond the
 37 level currently funded by local social services districts to eligi-
 38 ble individuals and families. Such funds are to be made available to
 39 establish a career pathways program to link education and occupa-
 40 tional training to subsequent employment through a continuum of
 41 educational programs and integrated support services to enable
 42 eligible participants, including disconnected young adults, ages
 43 sixteen to twenty-four, to advance over time both to higher levels
 44 of education and to higher wage jobs in targeted occupational
 45 sectors. With funds appropriated herein, the office of temporary and
 46 disability assistance in consultation with the department of labor
 47 shall establish the career pathways program and provide technical
 48 support, as needed, to provide education, training, and job place-
 49 ment for low-income individuals, age sixteen and older. Preference
 50 shall be given to eighteen to twenty-four year olds who are unem-
 51 ployed or underemployed, in areas of the state with demonstrated

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1 labor market needs and unemployment rates that are greater than the
2 appropriate or comparative rate of employment for the region, and to
3 persons in receipt of family assistance and/or safety net assist-
4 ance. Of the amounts appropriated, to the extent practicable, at
5 least sixty percent shall be available for services to eighteen to
6 twenty-four year olds, with remaining funds available to recipients
7 of family assistance and/or safety net assistance, without age
8 restrictions, and sixteen to seventeen year old self-supporting
9 individuals who are heads of household. The office of temporary and
10 disability assistance in consultation with the department of labor
11 shall develop a request for proposals and shall receive, review, and
12 assess applications. In selecting proposals, the office of temporary
13 and disability assistance and the department of labor shall give
14 preference to programs that demonstrate community-based collabor-
15 orations with education and training providers and employers in the
16 region. Such education and training providers may include, but not
17 be limited to general equivalency diplomas programs, community
18 colleges, junior colleges, business and trade schools, vocational
19 institutions, and institutions with baccalaureate degree-granting
20 programs; programs that provide for a career path or career paths,
21 as supported by identified local employment needs; programs that
22 provide employment services, including but not limited to, post-sec-
23 ondary training designed to meet the needs of employers in the local
24 labor market, or catchment area; programs that include education and
25 training components, such as remedial education, individual training
26 plans, pre-employment training, workplace basic skills, and literacy
27 skills training. Such education and training must include insti-
28 tutions, industry associations, or other credentialing bodies for
29 the purpose of providing participants with certificates, diplomas,
30 or degrees; projects that provide comprehensive student support
31 services, including but not limited to tutoring, mentoring, child
32 care, after school program access, transportation, and case manage-
33 ment, as part of the individual training plan. Preference shall be
34 given to proposals that include not-for-profit collaborations with
35 education, training, or employer stakeholders in the region;
36 programs which leverage additional community resources and provide
37 participant support services; training that result in job placement;
38 and education that links participants with occupational skills
39 training and/or employer-related credentials, credits, diplomas or
40 certificates (52266) ... 1,500,000 (re. \$1,500,000)
41 For the services of Centro of Oneida for the implementation of
42 programs, or the provision of additional transportation services to
43 such eligible individuals and families, for the purpose of transpor-
44 tation to and from employment or other allowable work activities
45 (52262) ... 25,000 (re. \$25,000)
46 Notwithstanding any inconsistent provision of law, the funds appropri-
47 ated herein shall be available for transfer to the federal health
48 and human services fund, local assistance account, federal day care
49 account to provide additional funding for subsidies and quality
50 activities at the city university of New York, provided that of such
51 amount, \$56,000 shall be available to community colleges and \$85,000

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1 shall be available to senior colleges (52260)
2 141,000 (re. \$141,000)
3 Notwithstanding any inconsistent provision of law, the funds appropri-
4 ated herein shall be available for transfer to the federal health
5 and human services fund, local assistance account, federal day care
6 account to continue operation of the facilitated enrollment pilot
7 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
8 tady, Saratoga, Albany and Oneida counties) as provided to the NYS
9 AFL-CIO Workforce Development Institute to act or continue to act as
10 the administrator to implement the program proposed by the union
11 child care coalition of the NYS AFL-CIO and approved by the office
12 of children and family services. The administrative cost, including
13 the cost of the development of the evaluation of the pilot program
14 shall not exceed ten percent of the funds available for this
15 purpose. The remaining portion of the funds shall be allocated by
16 the office of children and family services to the local social
17 services districts where the recipient families reside as determined
18 by the project administrator based on projected need and cost of
19 providing child care subsidies payment to working families enrolled
20 through the pilot initiative, a local social services district shall
21 not reimburse subsidy payments in excess of the amount the subsidy
22 funding appropriated herein can support. Child care subsidies paid
23 on behalf of eligible families shall be reimbursed at the actual
24 cost of care up to the applicable market rate for the district in
25 which child care is provided and in accordance with the fee schedule
26 of the local social services district making the subsidy payment. Up
27 to \$267,600 shall be made available to the NYS AFL-CIO Workforce
28 Development Institute, or other designated administrator, to admin-
29 ister and to implement a plan approved by the office of children and
30 family services for this pilot program in consultation with the
31 advisory council. This administrator shall prepare and submit to the
32 office of children and family services, the chairs of the senate
33 committee on social services, the senate committee on children and
34 families, the senate committee on labor, the chairs of the assembly
35 committee on children and families, and the assembly committee on
36 social services, an evaluation of the pilot with recommendations.
37 Such evaluation shall include available information regarding the
38 pilot programs or participants in the pilot programs, including but
39 not limited to: the number of income-eligible children of working
40 parents with income greater than 200 percent but at or less than 275
41 percent of the federal poverty level, the ages of the children
42 served by the project, the number of families served by the project
43 who are in receipt of family assistance, the factors that parents
44 considered when searching for child care, the factors that barred
45 the families' access to child care assistance prior to their enroll-
46 ment in the facilitated enrollment program, the number of families
47 who receive a child care subsidy pursuant to this program who choose
48 to use such subsidy for regulated child care, and the number of
49 families who receive a child care subsidy pursuant to this program
50 who choose to use such subsidy to receive child care services
51 provided by a legally exempt provider. Such report shall be submit-

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1 ted by the applicable project administrator, on or before November
2 1, 2015, provided that if such report is not received by November
3 30, 2015, reimbursement for administrative costs shall be either
4 reduced or withheld, and failure of an administrator to submit a
5 timely report may jeopardize such administrator's program from
6 receiving funding in future years. Child care subsidies paid on
7 behalf of eligible families shall be reimbursed at the actual cost
8 of care up to the applicable market rate for the district in which
9 the child care is provided, in accordance with the fee schedule of
10 the local social services district making the subsidy payments. The
11 administrator for this pilot project is required to submit bi-monthly
12 reports on the fifteenth day of every other month beginning on
13 May 15, 2015 and bi-monthly thereafter that provide current enroll-
14 ment and information including, but not limited to, the amount of
15 the approved subsidy level, the level of co-payment by the local
16 social services district required for the participants in the
17 program, the program's adopted budget reflecting all expenses
18 including salaries and other information as needed, to the office of
19 children and family services, the chairs of the senate committee on
20 social services, the senate committee on children and families, the
21 senate committee on labor, the chairs of the assembly committee on
22 children and families and the assembly committee on social services,
23 and the local social services districts. Provided however that if
24 such bi-monthly reports are not received from this Capital Region-O-
25 neida administrator, reimbursement for administrative costs shall be
26 either reduced or withheld and failure of an administrator to submit
27 a timely report may jeopardize such administrator's program from
28 receiving funding in future years. The office of children and family
29 services shall provide technical assistance to the pilot program to
30 assist in timely coordination with the monthly claiming process.
31 Notwithstanding any other provision of law, this pilot program main-
32 tained herein may be terminated if the administrator for such
33 program mismanages such program, by engaging in actions including
34 but not limited to, improper use of funds, providing for child care
35 subsidies in excess of the amount the subsidy funding appropriated
36 herein can support, and failing to submit claims for reimbursement
37 in a timely fashion (52211) ... 2,676,000 (re. \$2,676,000)
38 Notwithstanding any inconsistent provision of law, the funds appropri-
39 ated herein, shall be available for transfer to the federal health
40 and human services fund, local assistance account, federal day care
41 account to operate and support enrollment in the child care facili-
42 tated enrollment pilot programs which expand access to child care
43 subsidies for working families living or employed in the Liberty
44 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county
45 of Monroe, with income up to 275 percent of the federal poverty
46 level. Of the amount appropriated herein, \$2,294,000 shall be made
47 available for Monroe county, and \$3,442,000 shall be made available
48 for all other projects. Up to \$229,400 shall be made available to
49 the NYS AFL-CIO Workforce Development Institute to administer Monroe
50 county's program and to implement a plan approved by the office of
51 children and family services; and up to \$344,200 shall be made

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1 available to the Consortium for Worker Education, Inc., to adminis-
2 ter and to implement a plan approved by the office of children and
3 family services for the programs in the Liberty Zone, and the
4 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-
5 trator shall prepare and submit to the office of children and family
6 services, the chairs of the senate committee on children and fami-
7 lies and the senate committee on social services, the chair of the
8 assembly committee on children and families, the chair of the assem-
9 bly committee on social services, the chair of the senate committee
10 on labor, and the chair of the assembly committee on labor, a report
11 on the pilot with recommendations for continuation or dissolution of
12 the program supported by appropriate documentation. Such report
13 shall include available, information regarding the pilot programs or
14 participants in the pilot programs, absent identifying information,
15 including but not limited to: the number of income-eligible children
16 of working parents with income greater than 200 percent but at or
17 less than 275 percent of the federal poverty level; the ages of the
18 children served by the project, the number of families who receive a
19 child care subsidy pursuant to this program who choose to use such
20 subsidy for regulated child care, and the number of families who
21 receive a child care subsidy pursuant to this program who choose to
22 use such subsidy to receive child care services provided by a legal-
23 ly exempt provider. Such report shall be submitted by the applicable
24 project administrator, on or before November 1, 2015, provided that
25 if such report is not received by November 1, 2015, reimbursement
26 for administrative costs shall be either reduced or withheld, and
27 failure of an administrator to submit a timely report may jeopardize
28 such program's funding in future years. Expenses related to the
29 development of the evaluation of the pilot programs shall be paid
30 from the pilot program's administrative set-aside or non-state
31 funds. The remaining portion of the project's funds shall be allo-
32 cated by the office of children and family services to the local
33 social services districts where the recipient families reside as
34 determined by the project administrator based on projected needs and
35 cost of providing child care subsidy payments to working families
36 enrolled in the child care subsidy program through the pilot initi-
37 ative, provided however that the office of children and family
38 services shall not reimburse subsidy payments in excess of the
39 amount the subsidy funding appropriated herein can support and the
40 applicable local social services district shall not be required to
41 approve or pay for subsidies not funded herein. The total number of
42 slots for pilot programs located within the city of New York shall
43 not exceed one thousand during fiscal year 2015-2016. Vacancies in
44 child care slots may be filled at such time as the total enrollment
45 of the New York city pilot program is less than one thousand slots.
46 Child care subsidies paid on behalf of eligible families shall be
47 reimbursed at the actual cost of care up to the applicable market
48 rate for the district in which the child care is provided, for
49 subsidy payments in accordance with the fee schedule of the local
50 social services district making the subsidy payments. Pilot programs
51 are required to submit bi-monthly reports to the office of children



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1 and family services, the local social services district, and for
 2 programs located in the city of New York, the administration for
 3 children's services, and the legislature. Each bi-monthly report
 4 must provide without benefit of personal identifying information,
 5 the pilot program's current enrollment level, amount of the child's
 6 subsidy, co-payment levels and other information as needed or
 7 required by the office of children and family services. Further, the
 8 office of children and family services shall provide technical
 9 assistance to the pilot program to assist with project adminis-
 10 tration and timely coordination of the bi-monthly claiming process.
 11 Notwithstanding any other provision of law, any pilot programs main-
 12 tained herein may be terminated if the administrator for such
 13 programs mismanages such programs, by engaging in actions including
 14 but not limited to, improper use of funds, providing for child care
 15 subsidies in excess of the amount the subsidy funding appropriated
 16 herein can support, and failing to submit claims for reimbursement
 17 in a timely fashion (52212) ... 5,736,000 (re. \$5,736,000)
 18 Notwithstanding any inconsistent provision of law, the funds appropri-
 19 ated herein shall be available for transfer to the federal health
 20 and human services fund, local assistance account, federal day care
 21 account to provide additional funding for subsidies and quality
 22 activities at the state university of New York, provided that of
 23 such amount, \$77,000 shall be available to community colleges and
 24 \$116,000 shall be available to state operated campuses (52210) ...
 25 193,000 (re. \$193,000)
 26 For services related to the provision of transportation services for
 27 the purpose of transportation to and from employment or other allow-
 28 able activities. Such amount shall be available for distribution to
 29 social services districts and may be suballocated, transferred or
 30 otherwise made available to the department of transportation (52208)
 31 ... 112,000 (re. \$112,000)
 32 For services and expenses of programs providing literacy training,
 33 workplace literacy instruction and English-as-a-second-language
 34 instruction to eligible individuals and families, including, but not
 35 limited to, programs which offer intergenerational educational
 36 models intended to increase workplace preparedness, and English-as-
 37 a-second-language programs which appropriately address the specific
 38 linguistic and cultural needs of the participants and the language
 39 skill needs of non-English speaking workers that relate to workplace
 40 safety. Of the amount appropriated herein, at least \$50,000 shall be
 41 available for literacy training and English-as-a-second-language
 42 instruction to individuals and families, who upon determination of
 43 eligibility for such services, are in receipt of public assistance
 44 and lack a literacy level equivalent to the ninth month of eighth
 45 grade or who have English language proficiency equal to a score of
 46 34 or less on the NYS PLACE test or an equivalent score on a compa-
 47 rable test (52248) ... 250,000 (re. \$250,000)
 48 For services of programs, in local social services districts with a
 49 population in excess of two million, that meet the emergency needs
 50 of homeless individuals and families and those at risk of becoming
 51 homeless. Such programs shall have demonstrated experience in

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1 providing services to meet the emergency needs of homeless individ-
2 uals and families and those at risk of becoming homeless, including
3 crisis intervention services, eviction prevention services, mobile
4 emergency feeding services, and summer youth services (52258) ...
5 1,000,000 (re. \$1,000,000)
6 For services and expenses related to the provision of non-residential
7 domestic violence. Such funds may be made available to the office of
8 children and family services. Local social services districts are
9 encouraged to collaborate with not-for-profit providers in the
10 provision of such services (52206) ... 3,000,000 .. (re. \$2,963,000)
11 For preventive services to eligible individuals and families, includ-
12 ing but not limited to: intensive case management and related
13 services for families with children at risk of foster care placement
14 due to the presence of alcohol and/or substance abuse in the house-
15 hold; family preservation services, centers and programs; foster
16 care diversion demonstrations; and not-for-profit provider collab-
17 orations with family treatment courts. Such funds are available
18 pursuant to a plan prepared by the office of children and family
19 services and approved by the director of the budget to continue or
20 expand existing programs with existing contractors that are satis-
21 factorily performing as determined by the office of children and
22 family services, to award new contracts to continue programs where
23 the existing contractors are not satisfactorily performing as deter-
24 mined by the office of children and family services, and/or award
25 new contracts through a competitive process. Provided that, of the
26 funds appropriated herein, at least \$274,000 shall be available for
27 programs providing post adoption services (52269)
28 1,570,000 (re. \$1,570,000)
29 For the services of the Rochester-Genesee Regional Transportation
30 Authority for the provision of transportation services to eligible
31 individuals and families, for the purpose of transportation to and
32 from employment or other allowable work activities. Such funds may
33 be suballocated, transferred or otherwise made available to the
34 department of transportation for the administration of the Roches-
35 ter-Genesee Regional Transportation Authority (52261)
36 82,000 (re. \$82,000)
37 For services and expenses, established pursuant to chapter 58 of the
38 laws of 2006, related to providing intensive employment and other
39 supportive services, including job readiness and job placement
40 services to noncustodial parents who are unemployed or who are work-
41 ing less than 20 hours per week; and who have a child support order
42 payable through the support collection unit of a social services
43 district (52250) ... 200,000 (re. \$200,000)
44 For the services of a wage subsidy program. Eligible not-for-profit
45 community based organizations in social services districts shall
46 administer a program that enables employers to offer subsidized
47 employment, including but not limited to, expanded supportive tran-
48 sitional work activities for such eligible individuals and families
49 consistent with the provisions of section 336-e and section 336-f of
50 the social services law, as applicable. Provided that, of the
51 \$950,000, not less than \$594,000 shall be for programs in social

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1 services districts with a population in excess of two million.
 2 Preference shall be given to proposals that include provisions for
 3 job retention, case management and job placement services. Partic-
 4 ipation in the program by such eligible individuals and families
 5 shall be limited to one year. Participating employers shall make
 6 reasonable efforts to retain individuals served by the program
 7 (52255) ... 950,000 (re. \$950,000)
 8 For services related to the wheels for work program, including, but
 9 not limited to activities which procure, repair, finance, and/or
 10 insure vehicles needed for transportation to and from employment or
 11 allowable work activities (52253) ... 144,000 (re. \$144,000)

12 By chapter 53, section 1, of the laws of 2014:
 13 For reimbursement of the cost of the family assistance and the emer-
 14 gency assistance to families programs. Notwithstanding section 153
 15 of the social services law or any inconsistent provision of law,
 16 funds appropriated herein shall be provided without state or local
 17 participation and shall include the cost of providing shelter
 18 supplements for family assistance households at local option in
 19 order to prevent eviction and address homelessness in accordance
 20 with social services district plans approved by the office of tempo-
 21 rary and disability assistance and the director of the budget,
 22 provided, however, that in social services districts with a popu-
 23 lation over five million no shelter supplements other than those to
 24 prevent eviction shall be reimbursed unless such social services
 25 district has agreed to offset claims for other eligible public
 26 assistance expenditures in an amount commensurate with the cost of
 27 any such supplement, and further provided that such supplements
 28 shall not be part of the standard of need pursuant to section 131-a
 29 of the social services law. Funds appropriated herein shall also
 30 reimburse for family assistance expenditures for emergency shelter,
 31 transportation, or nutrition payments which the district determines
 32 are necessary to establish or maintain independent living arrange-
 33 ments among persons who have been medically diagnosed as having
 34 acquired immunodeficiency syndrome (AIDS) or HIV-related illness and
 35 who are homeless or facing homelessness and for whom no viable and
 36 less costly alternative to housing is available; provided, however,
 37 that funds appropriated herein may only be used for such purposes if
 38 the cost of such allowances are not eligible for reimbursement under
 39 medical assistance or other programs.
 40 Such funds are to be available for payment of aid heretofore accrued
 41 or hereafter to accrue to municipalities. Subject to the approval of
 42 the director of the budget, such funds shall be available to the
 43 office of temporary and disability assistance net of disallowances,
 44 refunds, reimbursements, and credits including, but not limited to,
 45 additional federal funds resulting from any changes in federal cost
 46 allocation methodologies.
 47 Notwithstanding any inconsistent provision of law, the amount herein
 48 appropriated may be increased or decreased by interchange with any
 49 other appropriation within the office of temporary and disability
 50 assistance federal fund - local assistance account with the approval

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1 of the director of the budget, who shall file such approval with the
2 department of audit and control and copies thereof with the chairman
3 of the senate finance committee and the chairman of the assembly
4 ways and means committee.
5 Social services districts shall be required to report to the office of
6 temporary and disability assistance on an annual basis, information,
7 as determined and requested by the office, related to services and
8 expenditures for which reimbursement is sought for providing tempo-
9 rary housing assistance to homeless individuals and families. Such
10 information shall be submitted electronically to the extent feasible
11 as determined by the office, and shall be used to evaluate expendi-
12 tures by such social services districts for the provision of tempo-
13 rary housing assistance for homeless individuals and families.
14 For persons living with clinical/symptomatic HIV illness or AIDS who
15 are receiving public assistance, funds appropriated herein shall not
16 be used to reimburse the additional rental costs determined based on
17 limiting such person's earned and/or unearned income contribution to
18 30 percent.
19 Notwithstanding section 153 of the social services law, or any other
20 inconsistent provision of law, such appropriation shall be available
21 for reimbursement of eligible claims incurred on or after January 1,
22 2014 and before January 1, 2015, that are otherwise reimbursable by
23 the state on or after April 1, 2014, that are claimed by March 1,
24 2015. Such reimbursement shall constitute total federal reimburse-
25 ment for activities funded herein in state fiscal year 2014-2015 ...
26 1,350,000,000 (re. \$38,786,000)
27 For allocation to local social services districts for the flexible
28 fund for family services. Funds shall, without state or local
29 participation, be allocated to local social services districts in
30 accordance with a methodology to be developed by the office of
31 temporary and disability assistance and the office of children and
32 family services and approved by the director of the budget. Such
33 amounts allocated to local social services districts shall herein-
34 after be referred to as the flexible fund for family services and
35 shall be used for eligible services to eligible individuals under
36 the State plan for the federal temporary assistance for needy fami-
37 lies block grant.
38 Such funds are to be available for payment of aid heretofore accrued
39 or hereafter to accrue to municipalities and, notwithstanding
40 section 153 of the social services law and any inconsistent
41 provision of law, shall constitute the full amount of federal tempo-
42 rary assistance for needy families funds to be paid on account of
43 activities funded in whole or in part hereunder and the full amount
44 of state reimbursement to be paid on account of local district
45 administrative claims. District allocations from the flexible fund
46 for family services may be spent only pursuant to plans of expendi-
47 ture, developed by each social services district and the local
48 governing body and approved by the office of temporary and disabili-
49 ty assistance, the office of children and family services, and the
50 director of the budget. Such allocation shall be available for
51 reimbursement through March 31, 2017; provided, however, that

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1 reimbursement for child welfare services other than foster care
2 services shall be available for eligible expenditures incurred on or
3 after October 1, 2013 and before October 1, 2014 that are otherwise
4 reimbursable by the state on or after April 1, 2014 and that are
5 claimed by March 31, 2015.

6 Notwithstanding any inconsistent provision of law, the amounts so
7 appropriated for allocation to local social services districts, may
8 be used, without state or local financial participation, by social
9 services districts for such district's first eligible expenditures
10 that occurred on or after October 1, 2013, or, subject to the
11 approval of the director of the budget, during any other period
12 beginning on or after January 1, 1997, for tuition costs for foster
13 care children who are eligible for emergency assistance for families
14 in the manner the state was authorized to fund such costs under part
15 A of title IV of the social security act as such part was in effect
16 on September 30, 1995; provided that the funds appropriated herein
17 may not be used to reimburse localities for costs disallowed under
18 title IV-E of the social security act. Such expenditures shall
19 constitute good cause pursuant to section 408 (a) (10) of the social
20 security act. Such funds may also be used, without state or local
21 participation, for care, maintenance, supervision, and tuition for
22 juvenile delinquents and persons in need of supervision who are
23 placed in residential programs operated by authorized agencies and
24 who are eligible for emergency assistance to families in the manner
25 the state was authorized to fund such costs under part A of title IV
26 of the social security act as such part was in effect on September
27 30, 1995. Such expenditures shall constitute good cause pursuant to
28 section 408 (a) (10) of the social security act. Unless otherwise
29 approved by the commissioner of the office of children and family
30 services with the approval of the director of the budget, these
31 funds may be used only for eligible expenditures made from October
32 1, 2013 through September 30, 2014. Notwithstanding any inconsistent
33 provision of law, the funds so appropriated may not be used to reim-
34 burse localities for costs disallowed under title IV-E of the social
35 security act.

36 Notwithstanding any inconsistent provision of law, a social services
37 district may request that the office of temporary and disability
38 assistance retain and transfer a portion of the district's allo-
39 cation of these funds to the credit of the office of children and
40 family services federal health and human services fund, local
41 assistance, title XX social services block grant for use by the
42 district for eligible title XX services and/or to the credit of the
43 office of children and family services federal health and human
44 services fund, local assistance, federal day care account for use by
45 the district for eligible child care expenditures under the state
46 block grant for child care, within the percentages established by
47 the state in accordance with the federal social security act and
48 related federal regulations. Any funds transferred at a district's
49 request to the title XX social services block grant shall be used by
50 the district for eligible title XX social services provided in
51 accordance with the provisions of the federal social security act



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1 and the social services law to children or their families whose
 2 income is less than 200 percent of the federal poverty level appli-
 3 cable to the family size involved. Any funds transferred at a
 4 district's request to the office of children and family services
 5 federal health and human services fund, local assistance, federal
 6 day care account shall be made available to the district for use for
 7 eligible child care expenditures in accordance with the applicable
 8 provisions of federal law and regulations relating to federal funds
 9 included in the state block grant for child care and in accordance
 10 with applicable state law and regulations of the office of children
 11 and family services. Notwithstanding any other provision of law, any
 12 claims made by a social services district for expenditures made for
 13 child care during a particular federal fiscal year, other than
 14 claims made under title XX of the federal social security act and
 15 under the supplemental nutrition assistance program employment and
 16 training funds, shall be counted against the social services
 17 district's block grant for child care for that federal fiscal year.
 18 Each social services district must certify to the office of children
 19 and family services and the office of temporary and disability
 20 assistance, within 90 days of enactment of the budget but before
 21 August 15, 2014, the amount of funds it wishes to have transferred
 22 under this provision.

23 Notwithstanding any other provision of law, the amount of the funds
 24 that each district expends on child welfare services from its flexi-
 25 ble fund for family services funds and any flexible fund for family
 26 services funds transferred at the district's request to the title XX
 27 social services block grant must, to the extent that families are
 28 eligible therefore, be equal to or greater than the district's
 29 portion of the \$342,322,341 statewide child welfare threshold
 30 amount, which shall be established pursuant to a formula developed
 31 by the office of temporary and disability assistance and the office
 32 of children and family services and approved by the director of the
 33 budget.

34 Notwithstanding any other provision of law including the state finance
 35 law and any local procurement law, at the request of a social
 36 services district and with the approval of the director of the budg-
 37 et, a portion of the funds appropriated herein may be retained by
 38 the office of temporary and disability assistance for any services
 39 eligible for funding under the flexible fund for family services for
 40 which the applicable state agency has a contractual relationship.
 41 Such funds may be suballocated, transferred or otherwise made avail-
 42 able to the department of transportation
 43 964,000,000 (re. \$485,000)

44 The following remaining appropriations within the office of temporary
 45 and disability assistance federal health and human services fund
 46 temporary assistance for needy families account shall be available
 47 for payment of aid heretofore accrued or hereafter to accrue to
 48 municipalities. Notwithstanding any inconsistent provision of law,
 49 such funds may be increased or decreased by interchange with any
 50 other appropriation within the office of temporary and disability
 51 assistance or office of children and family services federal fund -

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1 local assistance account with the approval of the director of the
2 budget. Such funds shall be provided without state or local partic-
3 ipation for services to eligible individuals under the state plan
4 for the temporary assistance for needy families block grant whose
5 incomes do not exceed 200 percent of the federal poverty level or
6 who are otherwise eligible under such plan, provided that such
7 services to eligible persons not in receipt of public assistance
8 shall not constitute "assistance" under applicable federal regu-
9 lations and no more than 15 percent of the funds made available
10 herein may be used for administration, provided further that the
11 director of the budget does not determine that such use of funds can
12 be expected to have the effect of increasing qualified state expend-
13 itures under paragraph 7 of subdivision (a) of section 409 of the
14 federal social security act above the minimum applicable federal
15 maintenance of effort requirement:

16 For services related to the development of technology assisted learn-
17 ing programs at the educational opportunity centers. Such funds may
18 be transferred, suballocated or otherwise made available in accord-
19 ance with a memorandum of understanding between the office of tempo-
20 rary and disability assistance and the state university of New York.
21 Provided, however, that funds appropriated herein shall be used to
22 provide basic educational skills, job readiness training, and occu-
23 pational training to program participants. Of the funds appropriated
24 herein, up to \$215,000 shall be available without state or local
25 financial participation for the development of technology assisted
26 learning programs provided by community based organizations which
27 serve eligible individuals living with HIV/AIDS
28 5,000,000 (re. \$411,000)

29 For services of the BRIDGE program, provided however, that, unless
30 otherwise determined by the director of the budget, the rate of
31 state financial participation shall be the same rates as required in
32 the month immediately preceding December, 1996. Funds shall be made
33 available and/or suballocated to the state university of New York
34 for services and expenditures of the BRIDGE program. Funds made
35 available herein shall be used for services to eligible individuals
36 and families whose public assistance case includes a dependent child
37 under the age of 18 or under the age of 19 if the child is attending
38 secondary school and is in receipt of safety net assistance
39 102,000 (re. \$102,000)

40 For services, notwithstanding any inconsistent provision of law, and
41 without state or local financial participation, of the career path-
42 ways program for not-for-profit, community-based organizations
43 providing coordinated, comprehensive employment services beyond the
44 level currently funded by local social services districts to eligi-
45 ble individuals and families. Such funds are to be made available to
46 establish a career pathways program to link education and occupa-
47 tional training to subsequent employment through a continuum of
48 educational programs and integrated support services to enable
49 eligible participants, including disconnected young adults, ages
50 sixteen to twenty-four, to advance over time both to higher levels
51 of education and to higher wage jobs in targeted occupational

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1 sectors. With funds appropriated herein, the office of temporary and
2 disability assistance in consultation with the department of labor
3 shall establish the career pathways program and provide technical
4 support, as needed, to provide education, training, and job place-
5 ment for low-income individuals, age sixteen and older. Preference
6 shall be given to eighteen to twenty-four year olds who are unem-
7 ployed or underemployed, in areas of the state with demonstrated
8 labor market needs and unemployment rates that are greater than the
9 appropriate or comparative rate of employment for the region, and to
10 persons in receipt of family assistance and/or safety net assist-
11 ance. Of the amounts appropriated, to the extent practicable, at
12 least sixty percent shall be available for services to eighteen to
13 twenty-four year olds, with remaining funds available to recipients
14 of family assistance and/or safety net assistance, without age
15 restrictions, and sixteen to seventeen year old self-supporting
16 individuals who are heads of household. The office of temporary and
17 disability assistance in consultation with the department of labor
18 shall develop a request for proposals and shall receive, review, and
19 assess applications. In selecting proposals, the office of temporary
20 and disability assistance and the department of labor shall give
21 preference to programs that demonstrate community-based collab-
22 orations with education and training providers and employers in the
23 region. Such education and training providers may include, but not
24 be limited to general equivalency diplomas programs, community
25 colleges, junior colleges, business and trade schools, vocational
26 institutions, and institutions with baccalaureate degree-granting
27 programs; programs that provide for a career path or career paths,
28 as supported by identified local employment needs; programs that
29 provide employment services, including but not limited to, post-sec-
30 ondary training designed to meet the needs of employers in the local
31 labor market, or catchment area; programs that include education and
32 training components, such as remedial education, individual training
33 plans, pre-employment training, workplace basic skills, and literacy
34 skills training. Such education and training must include insti-
35 tutions, industry associations, or other credentialing bodies for
36 the purpose of providing participants with certificates, diplomas,
37 or degrees; projects that provide comprehensive student support
38 services, including but not limited to tutoring, mentoring, child
39 care, after school program access, transportation, and case manage-
40 ment, as part of the individual training plan. Preference shall be
41 given to proposals that include not-for-profit collaborations with
42 education, training, or employer stakeholders in the region;
43 programs which leverage additional community resources and provide
44 participant support services; training that result in job placement;
45 and education that links participants with occupational skills
46 training and/or employer-related credentials, credits, diplomas or
47 certificates ... 1,000,000 (re. \$1,000,000)
48 For services and expenses of not-for-profit and voluntary agencies
49 providing support services to the caretaker relative of a minor
50 child when such services are provided to eligible individuals and
51 families. Such funds are available pursuant to a plan prepared by

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1 the office of children and family services and approved by the
2 director of the budget to continue or expand existing programs with
3 existing contractors that are satisfactorily performing as deter-
4 mined by the office of children and family services, to award new
5 contracts to continue programs where the existing contractors are
6 not satisfactorily performing as determined by the office of chil-
7 dren and family services and/or to award new contracts through a
8 competitive process ... 500,000 (re. \$344,000)
9 Notwithstanding any inconsistent provision of law, the funds appropri-
10 ated herein shall be available for transfer to the federal health
11 and human services fund, local assistance account, federal day care
12 account to provide additional funding for subsidies and quality
13 activities at the city university of New York, provided that of such
14 amount, \$56,000 shall be available to community colleges and \$85,000
15 shall be available to senior colleges ... 141,000 ... (re. \$141,000)
16 Notwithstanding any inconsistent provision of law, the funds appropri-
17 ated herein shall be available for transfer to the federal health
18 and human services fund, local assistance account, federal day care
19 account to continue operation of the facilitated enrollment pilot
20 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
21 tady, Saratoga, Albany and Oneida counties) as provided to the NYS
22 AFL-CIO Workforce Development Institute to act or continue to act as
23 the administrator to implement the program proposed by the union
24 child care coalition of the NYS AFL-CIO and approved by the office
25 of children and family services. The administrative cost, including
26 the cost of the development of the evaluation of the pilot program
27 shall not exceed ten percent of the funds available for this
28 purpose. The remaining portion of the funds shall be allocated by
29 the office of children and family services to the local social
30 services districts where the recipient families reside as determined
31 by the project administrator based on projected need and cost of
32 providing child care subsidies payment to working families enrolled
33 through the pilot initiative, a local social services district shall
34 not reimburse subsidy payments in excess of the amount the subsidy
35 funding appropriated herein can support. Child care subsidies paid
36 on behalf of eligible families shall be reimbursed at the actual
37 cost of care up to the applicable market rate for the district in
38 which child care is provided and in accordance with the fee schedule
39 of the local social services district making the subsidy payment.
40 Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce
41 Development Institute, or other designated administrator, to admin-
42 ister and to implement a plan approved by the office of children and
43 family services for this pilot program in consultation with the
44 advisory council. This administrator shall prepare and submit to the
45 office of children and family services, the chairs of the senate
46 committee on social services, the senate committee on children and
47 families, the senate committee on labor, the chairs of the assembly
48 committee on children and families, and the assembly committee on
49 social services, an evaluation of the pilot with recommendations.
50 Such evaluation shall include available information regarding the
51 pilot programs or participants in the pilot programs, including but

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1 not limited to: the number of income-eligible children of working
2 parents with income greater than 200 percent but at or less than 275
3 percent of the federal poverty level, the ages of the children
4 served by the project, the number of families served by the project
5 who are in receipt of family assistance, the factors that parents
6 considered when searching for child care, the factors that barred
7 the families' access to child care assistance prior to their enroll-
8 ment in the facilitated enrollment program, the number of families
9 who receive a child care subsidy pursuant to this program who choose
10 to use such subsidy for regulated child care, and the number of
11 families who receive a child care subsidy pursuant to this program
12 who choose to use such subsidy to receive child care services
13 provided by a legally exempt provider. Such report shall be submit-
14 ted by the applicable project administrator, on or before November
15 1, 2014, provided that if such report is not received by November
16 30, 2014, reimbursement for administrative costs shall be either
17 reduced or withheld, and failure of an administrator to submit a
18 timely report may jeopardize such administrator's program from
19 receiving funding in future years. Child care subsidies paid on
20 behalf of eligible families shall be reimbursed at the actual cost
21 of care up to the applicable market rate for the district in which
22 the child care is provided, in accordance with the fee schedule of
23 the local social services district making the subsidy payments. The
24 administrator for this pilot project is required to submit bi-monthly
25 reports on the fifteenth day of every other month beginning on
26 May 15, 2014 and bi-monthly thereafter that provide current enroll-
27 ment and information including, but not limited to, the amount of
28 the approved subsidy level, the level of co-payment by the local
29 social services district required for the participants in the
30 program, the program's adopted budget reflecting all expenses
31 including salaries and other information as needed, to the office of
32 children and family services, the chairs of the senate committee on
33 social services, the senate committee on children and families, the
34 senate committee on labor, the chairs of the assembly committee on
35 children and families and the assembly committee on social services,
36 and the local social services districts. Provided however that if
37 such bi-monthly reports are not received from this Capital Region-O-
38 neida administrator, reimbursement for administrative costs shall be
39 either reduced or withheld and failure of an administrator to submit
40 a timely report may jeopardize such administrator's program from
41 receiving funding in future years. The office of children and family
42 services shall provide technical assistance to the pilot program to
43 assist in timely coordination with the monthly claiming process.
44 Notwithstanding any other provision of law, this pilot program main-
45 tained herein may be terminated if the administrator for such
46 program mismanages such program, by engaging in actions including
47 but not limited to, improper use of funds, providing for child care
48 subsidies in excess of the amount the subsidy funding appropriated
49 herein can support, and failing to submit claims for reimbursement
50 in a timely fashion ... 2,676,000 (re. \$216,000)

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1 Notwithstanding any inconsistent provision of law, the funds appropri-
2 ated herein, shall be available for transfer to the federal health
3 and human services fund, local assistance account, federal day care
4 account to operate and support enrollment in the child care facili-
5 tated enrollment pilot programs which expand access to child care
6 subsidies for working families living or employed in the Liberty
7 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county
8 of Monroe, with income up to 275 percent of the federal poverty
9 level. Of the amount appropriated herein, \$1,147,000 shall be made
10 available for Monroe county, and \$3,442,000 shall be made available
11 for all other projects. Up to \$114,700 shall be made available to
12 the NYS AFL-CIO Workforce Development Institute to administer Monroe
13 county's program and to implement a plan approved by the office of
14 children and family services; and up to \$344,200 shall be made
15 available to the Consortium for Worker Education, Inc., to adminis-
16 ter and to implement a plan approved by the office of children and
17 family services for the programs in the Liberty Zone, and the
18 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-
19 trator shall prepare and submit to the office of children and family
20 services, the chairs of the senate committee on children and fami-
21 lies and the senate committee on social services, the chair of the
22 assembly committee on children and families, the chair of the assem-
23 bly committee on social services, the chair of the senate committee
24 on labor, and the chair of the assembly committee on labor, a report
25 on the pilot with recommendations for continuation or dissolution of
26 the program supported by appropriate documentation. Such report
27 shall include available, information regarding the pilot programs or
28 participants in the pilot programs, absent identifying information,
29 including but not limited to: the number of income-eligible children
30 of working parents with income greater than 200 percent but at or
31 less than 275 percent of the federal poverty level; the ages of the
32 children served by the project, the number of families who receive a
33 child care subsidy pursuant to this program who choose to use such
34 subsidy for regulated child care, and the number of families who
35 receive a child care subsidy pursuant to this program who choose to
36 use such subsidy to receive child care services provided by a legal-
37 ly exempt provider. Such report shall be submitted by the applicable
38 project administrator, on or before November 1, 2014, provided that
39 if such report is not received by November 1, 2014, reimbursement
40 for administrative costs shall be either reduced or withheld, and
41 failure of an administrator to submit a timely report may jeopardize
42 such program's funding in future years. Expenses related to the
43 development of the evaluation of the pilot programs shall be paid
44 from the pilot program's administrative set-aside or non-state
45 funds. The remaining portion of the project's funds shall be allo-
46 cated by the office of children and family services to the local
47 social services districts where the recipient families reside as
48 determined by the project administrator based on projected needs and
49 cost of providing child care subsidy payments to working families
50 enrolled in the child care subsidy program through the pilot initi-
51 ative, provided however that the office of children and family



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1 services shall not reimburse subsidy payments in excess of the
2 amount the subsidy funding appropriated herein can support and the
3 applicable local social services district shall not be required to
4 approve or pay for subsidies not funded herein. The total number of
5 slots for pilot programs located within the city of New York shall
6 not exceed one thousand during fiscal year 2014-2015. Vacancies in
7 child care slots may be filled at such time as the total enrollment
8 of the New York city pilot program is less than one thousand slots.
9 Child care subsidies paid on behalf of eligible families shall be
10 reimbursed at the actual cost of care up to the applicable market
11 rate for the district in which the child care is provided, for
12 subsidy payments in accordance with the fee schedule of the local
13 social services district making the subsidy payments. Pilot programs
14 are required to submit bi-monthly reports to the office of children
15 and family services, the local social services district, and for
16 programs located in the city of New York, the administration for
17 children's services, and the legislature. Each bi-monthly report
18 must provide without benefit of personal identifying information,
19 the pilot program's current enrollment level, amount of the child's
20 subsidy, co-payment levels and other information as needed or
21 required by the office of children and family services. Further, the
22 office of children and family services shall provide technical
23 assistance to the pilot program to assist with project adminis-
24 tration and timely coordination of the bi-monthly claiming process.
25 Notwithstanding any other provision of law, any pilot programs main-
26 tained herein may be terminated if the administrator for such
27 programs mismanages such programs, by engaging in actions including
28 but not limited to, improper use of funds, providing for child care
29 subsidies in excess of the amount the subsidy funding appropriated
30 herein can support, and failing to submit claims for reimbursement
31 in a timely fashion ... 4,589,000 (re. \$4,391,000)
32 Notwithstanding any inconsistent provision of law, the funds appropri-
33 ated herein shall be available for transfer to the federal health
34 and human services fund, local assistance account, federal day care
35 account to provide additional funding for subsidies and quality
36 activities at the state university of New York, provided that of
37 such amount, \$77,000 shall be available to community colleges and
38 \$116,000 shall be available to state operated campuses
39 193,000 (re. \$193,000)
40 For services related to the provision of transportation services for
41 the purpose of transportation to and from employment or other allow-
42 able activities. Such amount shall be available for distribution to
43 social services districts and may be suballocated, transferred or
44 otherwise made available to the department of transportation
45 112,000 (re. \$112,000)
46 For services and expenses of programs providing literacy training,
47 workplace literacy instruction and English-as-a-second-language
48 instruction to eligible individuals and families, including, but not
49 limited to, programs which offer intergenerational educational
50 models intended to increase workplace preparedness, and English-as-
51 a-second-language programs which appropriately address the specific

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1 linguistic and cultural needs of the participants and the language
2 skill needs of non-English speaking workers that relate to workplace
3 safety. Of the amount appropriated herein, at least \$50,000 shall be
4 available for literacy training and English-as-a-second-language
5 instruction to individuals and families, who upon determination of
6 eligibility for such services, are in receipt of public assistance
7 and lack a literacy level equivalent to the ninth month of eighth
8 grade or who have English language proficiency equal to a score of
9 34 or less on the NYS PLACE test or an equivalent score on a compa-
10 rable test ... 250,000 (re. \$250,000)
11 For services of programs, in local social services districts with a
12 population in excess of two million, that meet the emergency needs
13 of homeless individuals and families and those at risk of becoming
14 homeless. Such programs shall have demonstrated experience in
15 providing services to meet the emergency needs of homeless individ-
16 uals and families and those at risk of becoming homeless, including
17 crisis intervention services, eviction prevention services, mobile
18 emergency feeding services, and summer youth services
19 500,000 (re. \$170,000)
20 For services and expenses related to the provision of non-residential
21 domestic violence. Such funds may be made available to the office of
22 children and family services. Local social services districts are
23 encouraged to collaborate with not-for-profit providers in the
24 provision of such services ... 2,460,000 (re. \$681,000)
25 For services related to a Nurse-Family Partnership program for eligi-
26 ble individuals and families. Such funds are to be made available to
27 local social services districts to establish or fund Nurse-Family
28 Partnership programs to provide supportive services to eligible
29 individuals aimed at: improving pregnancy outcomes by helping first
30 time mothers and pregnant women engage in sound preventive health
31 practices, including education one receiving thorough prenatal care
32 from their healthcare providers, improving diets, and reducing the
33 use of cigarettes, alcohol and illegal substances; improving child
34 health and development by helping parents provide responsible and
35 competent care; and improving the economic self-sufficiency of the
36 family by helping parents develop a vision for their own future,
37 plan future pregnancies, continue their education and find work, as
38 appropriate. Provided that no funds expended under this provision
39 may be used to provide actual medical care. Such funds may be subal-
40 located, transferred or otherwise made available to the department
41 of health for the administration of the Nurse-Family Partnership
42 program ... 3,000,000 (re. \$1,864,000)
43 For preventive services to eligible individuals and families, includ-
44 ing but not limited to: intensive case management and related
45 services for families with children at risk of foster care placement
46 due to the presence of alcohol and/or substance abuse in the house-
47 hold; family preservation services, centers and programs; foster
48 care diversion demonstrations; and not-for-profit provider collab-
49 orations with family treatment courts. Such funds are available
50 pursuant to a plan prepared by the office of children and family
51 services and approved by the director of the budget to continue or

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1 expand existing programs with existing contractors that are satis-
 2 factorily performing as determined by the office of children and
 3 family services, to award new contracts to continue programs where
 4 the existing contractors are not satisfactorily performing as deter-
 5 mined by the office of children and family services, and/or award
 6 new contracts through a competitive process. Provided that, of the
 7 funds appropriated herein, at least \$174,000 shall be available for
 8 programs providing post adoption services
 9 1,000,000 (re. \$493,000)

10 For the services of the Rochester-Genesee Regional Transportation
 11 Authority for the provision of transportation services to eligible
 12 individuals and families, for the purpose of transportation to and
 13 from employment or other allowable work activities. Such funds may
 14 be suballocated, transferred or otherwise made available to the
 15 department of transportation for the administration of the Roches-
 16 ter-Genesee Regional Transportation Authority
 17 82,000 (re. \$82,000)

18 For those services and expenses provided to eligible individuals and
 19 families by existing settlement houses; provided, however, that the
 20 funds may be made available without regard to the limitations on the
 21 amount of grants provided to, and the requirements for fundraising
 22 by such programs as set forth in article 10-B of the social services
 23 law ... 2,000,000 (re. \$812,000)

24 For services and expenses, established pursuant to chapter 58 of the
 25 laws of 2006, related to providing intensive employment and other
 26 supportive services, including job readiness and job placement
 27 services to noncustodial parents who are unemployed or who are work-
 28 ing less than 20 hours per week; and who have a child support order
 29 payable through the support collection unit of a social services
 30 district ... 200,000 (re. \$200,000)

31 For the services of a wage subsidy program. Eligible not-for-profit
 32 community based organizations in social services districts shall
 33 administer a program that enables employers to offer subsidized
 34 employment, including but not limited to, expanded supportive tran-
 35 sitional work activities for such eligible individuals and families
 36 consistent with the provisions of section 336-e and section 336-f of
 37 the social services law, as applicable. Provided that, of the
 38 \$950,000, not less than \$594,000 shall be for programs in social
 39 services districts with a population in excess of two million.
 40 Preference shall be given to proposals that include provisions for
 41 job retention, case management and job placement services. Partic-
 42 ipation in the program by such eligible individuals and families
 43 shall be limited to one year. Participating employers shall make
 44 reasonable efforts to retain individuals served by the program
 45 950,000 (re. \$950,000)

46 For services related to the wheels for work program, including, but
 47 not limited to activities which procure, repair, finance, and/or
 48 insure vehicles needed for transportation to and from employment or
 49 allowable work activities ... 144,000 (re. \$99,000)

50 By chapter 53, section 1, of the laws of 2013:

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1 For reimbursement of the cost of the family assistance and the emer-
2 gency assistance to families programs. Notwithstanding section 153
3 of the social services law or any inconsistent provision of law,
4 funds appropriated herein shall be provided without state or local
5 participation and shall include the cost of providing shelter
6 supplements for family assistance households at local option in
7 order to prevent eviction and address homelessness in accordance
8 with social services district plans approved by the office of tempo-
9 rary and disability assistance and the director of the budget,
10 provided, however, that in social services districts with a popu-
11 lation over five million no shelter supplements other than those to
12 prevent eviction shall be reimbursed, and further provided that such
13 supplements shall not be part of the standard of need pursuant to
14 section 131-a of the social services law. Funds appropriated herein
15 shall also reimburse for family assistance expenditures for emergen-
16 cy shelter, transportation, or nutrition payments which the district
17 determines are necessary to establish or maintain independent living
18 arrangements among persons who have been medically diagnosed as
19 having acquired immunodeficiency syndrome (AIDS) or HIV-related
20 illness and who are homeless or facing homelessness and for whom no
21 viable and less costly alternative to housing is available;
22 provided, however, that funds appropriated herein may only be used
23 for such purposes if the cost of such allowances are not eligible
24 for reimbursement under medical assistance or other programs.

25 Such funds are to be available for payment of aid heretofore accrued
26 or hereafter to accrue to municipalities. Subject to the approval of
27 the director of the budget, such funds shall be available to the
28 office of temporary and disability assistance net of disallowances,
29 refunds, reimbursements, and credits including, but not limited to,
30 additional federal funds resulting from any changes in federal cost
31 allocation methodologies.

32 Notwithstanding any inconsistent provision of law, the amount herein
33 appropriated may be increased or decreased by interchange with any
34 other appropriation within the office of temporary and disability
35 assistance federal fund - local assistance account with the approval
36 of the director of the budget, who shall file such approval with the
37 department of audit and control and copies thereof with the chairman
38 of the senate finance committee and the chairman of the assembly
39 ways and means committee.

40 Social services districts shall be required to report to the office of
41 temporary and disability assistance on an annual basis, information,
42 as determined and requested by the office, related to services and
43 expenditures for which reimbursement is sought for providing tempo-
44 rary housing assistance to homeless individuals and families. Such
45 information shall be submitted electronically to the extent feasible
46 as determined by the office, and shall be used to evaluate expendi-
47 tures by such social services districts for the provision of tempo-
48 rary housing assistance for homeless individuals and families.

49 Notwithstanding section 153 of the social services law, or any other
50 inconsistent provision of law, such appropriation shall be available
51 for reimbursement of eligible claims incurred on or after January 1,

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1 2013 and before January 1, 2014, that are otherwise reimbursable by
2 the state on or after April 1, 2013, that are claimed by March 1,
3 2014. Such reimbursement shall constitute total federal reimburse-
4 ment for activities funded herein in state fiscal year 2013-2014 ...
5 1,260,498,000 (re. \$60,737,000)
6 For allocation to local social services districts for the flexible
7 fund for family services. Funds shall, without state or local
8 participation, be allocated to local social services districts in
9 accordance with a methodology to be developed by the office of
10 temporary and disability assistance and the office of children and
11 family services and approved by the director of the budget. Such
12 amounts allocated to local social services districts shall herein-
13 after be referred to as the flexible fund for family services and
14 shall be used for eligible services to eligible individuals under
15 the State plan for the federal temporary assistance for needy fami-
16 lies block grant.

17 Such funds are to be available for payment of aid heretofore accrued
18 or hereafter to accrue to municipalities and, notwithstanding
19 section 153 of the social services law and any inconsistent
20 provision of law, shall constitute the full amount of federal tempo-
21 rary assistance for needy families funds to be paid on account of
22 activities funded in whole or in part hereunder and the full amount
23 of state reimbursement to be paid on account of local district
24 administrative claims. District allocations from the flexible fund
25 for family services may be spent only pursuant to plans of expendi-
26 ture, developed by each social services district and the local
27 governing body and approved by the office of temporary and disabili-
28 ty assistance, the office of children and family services, and the
29 director of the budget. Such allocation shall be available for
30 reimbursement through March 31, 2016; provided, however, that
31 reimbursement for child welfare services other than foster care
32 services shall be available for eligible expenditures incurred on or
33 after October 1, 2012 and before October 1, 2013 that are otherwise
34 reimbursable by the state on or after April 1, 2013 and that are
35 claimed by March 31, 2014.

36 Notwithstanding any inconsistent provision of law, the amounts so
37 appropriated for allocation to local social services districts, may
38 be used, without state or local financial participation, by social
39 services districts with a population in excess of two million
40 persons for such district's first eligible expenditures that
41 occurred on or after October 1, 2012, or, subject to the approval of
42 the director of the budget, during any other period beginning on or
43 after January 1, 1997, for tuition costs for foster care children
44 who are eligible for emergency assistance for families in the manner
45 the state was authorized to fund such costs under part A of title IV
46 of the social security act as such part was in effect on September
47 30, 1995; provided that the funds appropriated herein may not be
48 used to reimburse localities for costs disallowed under title IV-E
49 of the social security act. Such expenditures shall constitute good
50 cause pursuant to section 408 (a) (10) of the social security act.
51 Such funds may also be used, without state or local participation,

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1 for care, maintenance, supervision, and tuition for juvenile delin-
2 quents and persons in need of supervision who are placed in residen-
3 tial programs operated by authorized agencies and who are eligible
4 for emergency assistance to families in the manner the state was
5 authorized to fund such costs under part A of title IV of the social
6 security act as such part was in effect on September 30, 1995. Such
7 expenditures shall constitute good cause pursuant to section 408 (a)
8 (10) of the social security act. Unless otherwise approved by the
9 commissioner of the office of children and family services with the
10 approval of the director of the budget, these funds may be used only
11 for eligible expenditures made from October 1, 2012 through Septem-
12 ber 30, 2013. Notwithstanding any inconsistent provision of law, the
13 funds so appropriated may not be used to reimburse localities for
14 costs disallowed under title IV-E of the social security act.

15 Notwithstanding any inconsistent provision of law, a social services
16 district may request that the office of temporary and disability
17 assistance retain and transfer a portion of the district's allo-
18 cation of these funds to the credit of the office of children and
19 family services federal health and human services fund, local
20 assistance, title XX social services block grant for use by the
21 district for eligible title XX services and/or to the credit of the
22 office of children and family services federal health and human
23 services fund, local assistance, federal day care account for use by
24 the district for eligible child care expenditures under the state
25 block grant for child care, within the percentages established by
26 the state in accordance with the federal social security act and
27 related federal regulations. Any funds transferred at a district's
28 request to the title XX social services block grant shall be used by
29 the district for eligible title XX social services provided in
30 accordance with the provisions of the federal social security act
31 and the social services law to children or their families whose
32 income is less than 200 percent of the federal poverty level appli-
33 cable to the family size involved. Any funds transferred at a
34 district's request to the office of children and family services
35 federal health and human services fund, local assistance, federal
36 day care account shall be made available to the district for use for
37 eligible child care expenditures in accordance with the applicable
38 provisions of federal law and regulations relating to federal funds
39 included in the state block grant for child care and in accordance
40 with applicable state law and regulations of the office of children
41 and family services. Notwithstanding any other provision of law, any
42 claims made by a social services district for expenditures made for
43 child care during a particular federal fiscal year, other than
44 claims made under title XX of the federal social security act and
45 under the supplemental nutrition assistance program employment and
46 training funds, shall be counted against the social services
47 district's block grant for child care for that federal fiscal year.
48 Each social services district must certify to the office of children
49 and family services and the office of temporary and disability
50 assistance, within 90 days of enactment of the budget but before



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1 August 15, 2013, the amount of funds it wishes to have transferred
2 under this provision.

3 Notwithstanding any other provision of law, the amount of the funds
4 that each district expends on child welfare services from its flexi-
5 ble fund for family services funds and any flexible fund for family
6 services funds transferred at the district's request to the title XX
7 social services block grant must, to the extent that families are
8 eligible therefore, be equal to or greater than the district's
9 portion of the \$342,322,341 statewide child welfare threshold
10 amount, which shall be established pursuant to a formula developed
11 by the office of temporary and disability assistance and the office
12 of children and family services and approved by the director of the
13 budget.

14 Notwithstanding any other provision of law including the state finance
15 law and any local procurement law, at the request of a social
16 services district and with the approval of the director of the budg-
17 et, a portion of the funds appropriated herein may be retained by
18 the office of temporary and disability assistance for any services
19 eligible for funding under the flexible fund for family services for
20 which the applicable state agency has a contractual relationship.
21 Such funds may be suballocated, transferred or otherwise made avail-
22 able to the department of transportation
23 964,000,000 (re. \$32,736,000)

24 The following remaining appropriations within the office of temporary
25 and disability assistance federal health and human services fund
26 temporary assistance for needy families account shall be available
27 for payment of aid heretofore accrued or hereafter to accrue to
28 municipalities. Notwithstanding any inconsistent provision of law,
29 such funds may be increased or decreased by interchange with any
30 other appropriation within the office of temporary and disability
31 assistance or office of children and family services federal fund
32 local assistance account with the approval of the director of the
33 budget. Such funds shall be provided without state or local partic-
34 ipation for services to eligible individuals under the state plan
35 for the temporary assistance for needy families block grant whose
36 incomes do not exceed 200 percent of the federal poverty level or
37 who are otherwise eligible under such plan, provided that such
38 services to eligible persons not in receipt of public assistance
39 shall not constitute "assistance" under applicable federal regu-
40 lations and no more than 15 percent of the funds made available
41 herein may be used for administration, provided further that the
42 director of the budget does not determine that such use of funds can
43 be expected to have the effect of increasing qualified state expend-
44 itures under paragraph 7 of subdivision (a) of section 409 of the
45 federal social security act above the minimum applicable federal
46 maintenance of effort requirement:

47 For services of the BRIDGE program, provided however, that, unless
48 otherwise determined by the director of the budget, the rate of
49 state financial participation shall be the same rates as required in
50 the month immediately preceding December, 1996. Funds shall be made
51 available and/or suballocated to the state university of New York

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1 for services and expenditures of the BRIDGE program. Funds made
2 available herein shall be used for services to eligible individuals
3 and families whose public assistance case includes a dependent child
4 under the age of 18 or under the age of 19 if the child is attending
5 secondary school and is in receipt of safety net assistance
6 102,000 (re. \$20,000)
7 For services, notwithstanding any inconsistent provision of law, and
8 without state or local financial participation, of the career path-
9 ways program for not-for-profit, community-based organizations
10 providing coordinated, comprehensive employment services beyond the
11 level currently funded by local social services districts to eligi-
12 ble individuals and families. Such funds are to be made available to
13 establish a career pathways program to link education and occupa-
14 tional training to subsequent employment through a continuum of
15 educational programs and integrated support services to enable
16 eligible participants, including disconnected young adults, ages
17 sixteen to twenty-four, to advance over time both to higher levels
18 of education and to higher wage jobs in targeted occupational
19 sectors. With funds appropriated herein, the office of temporary and
20 disability assistance in consultation with the department of labor
21 shall establish the career pathways program and provide technical
22 support, as needed, to provide education, training, and job place-
23 ment for low-income individuals, age sixteen and older. Preference
24 shall be given to eighteen to twenty-four year olds who are unem-
25 ployed or underemployed, in areas of the state with demonstrated
26 labor market needs and unemployment rates that are greater than the
27 appropriate or comparative rate of employment for the region, and to
28 persons in receipt of family assistance and/or safety net assist-
29 ance. Of the amounts appropriated, to the extent practicable, at
30 least sixty percent shall be available for services to eighteen to
31 twenty-four year olds, with remaining funds available to recipients
32 of family assistance and/or safety net assistance, without age
33 restrictions, and sixteen to seventeen year old self-supporting
34 individuals who are heads of household. The office of temporary and
35 disability assistance in consultation with the department of labor
36 shall develop a request for proposals and shall receive, review, and
37 assess applications. In selecting proposals, the office of temporary
38 and disability assistance and the department of labor shall give
39 preference to programs that demonstrate community-based collabor-
40 ations with education and training providers and employers in the
41 region. Such education and training providers may include, but not
42 be limited to general equivalency diplomas programs, community
43 colleges, junior colleges, business and trade schools, vocational
44 institutions, and institutions with baccalaureate degree-granting
45 programs; programs that provide for a career path or career paths,
46 as supported by identified local employment needs; programs that
47 provide employment services, including but not limited to, post-sec-
48 ondary training designed to meet the needs of employers in the local
49 labor market, or catchment area; programs that include education and
50 training components, such as remedial education, individual training
51 plans, pre-employment training, workplace basic skills, and literacy

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1 skills training. Such education and training must include insti-
2 tutions, industry associations, or other credentialing bodies for
3 the purpose of providing participants with certificates, diplomas,
4 or degrees; projects that provide comprehensive student support
5 services, including but not limited to tutoring, mentoring, child
6 care, after school program access, transportation, and case manage-
7 ment, as part of the individual training plan. Preference shall be
8 given to proposals that include not-for-profit collaborations with
9 education, training, or employer stakeholders in the region;
10 programs which leverage additional community resources and provide
11 participant support services; training that result in job placement;
12 and education that links participants with occupational skills
13 training and/or employer-related credentials, credits, diplomas or
14 certificates ... 750,000 (re. \$605,000)

15 For services and expenses of not-for-profit and voluntary agencies
16 providing support services to the caretaker relative of a minor
17 child when such services are provided to eligible individuals and
18 families. Such funds are available pursuant to a plan prepared by
19 the office of children and family services and approved by the
20 director of the budget to continue or expand existing programs with
21 existing contractors that are satisfactorily performing as deter-
22 mined by the office of children and family services, to award new
23 contracts to continue programs where the existing contractors are
24 not satisfactorily performing as determined by the office of chil-
25 dren and family services and/or to award new contracts through a
26 competitive process ... 101,000 (re. \$16,000)

27 For services and expenses of programs providing literacy training,
28 workplace literacy instruction and English-as-a-second-language
29 instruction to eligible individuals and families, including, but not
30 limited to, programs which offer intergenerational educational
31 models intended to increase workplace preparedness, and English-as-
32 a-second-language programs which appropriately address the specific
33 linguistic and cultural needs of the participants and the language
34 skill needs of non-English speaking workers that relate to workplace
35 safety. Of the amount appropriated herein, at least \$50,000 shall be
36 available for literacy training and English-as-a-second-language
37 instruction to individuals and families, who upon determination of
38 eligibility for such services, are in receipt of public assistance
39 and lack a literacy level equivalent to the ninth month of eighth
40 grade or who have English language proficiency equal to a score of
41 34 or less on the NYS PLACE test or an equivalent score on a compa-
42 rable test ... 250,000 (re. \$127,000)

43 For services and expenses related to the provision of non-residential
44 domestic violence. Such funds may be made available to the office of
45 children and family services. Local social services districts are
46 encouraged to collaborate with not-for-profit providers in the
47 provision of such services ... 1,210,000 (re. \$9,000)

48 For those services and expenses provided to eligible individuals and
49 families by existing settlement houses; provided, however, that the
50 funds may be made available without regard to the limitations on the
51 amount of grants provided to, and the requirements for fundraising

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1 by such programs as set forth in article 10-B of the social services
2 law ... 1,000,000 (re. \$50,000)
3 For services and expenses, established pursuant to chapter 58 of the
4 laws of 2006, related to providing intensive employment and other
5 supportive services, including job readiness and job placement
6 services to noncustodial parents who are unemployed or who are work-
7 ing less than 20 hours per week; and who have a child support order
8 payable through the support collection unit of a social services
9 district ... 200,000 (re. \$200,000)
10 For the services of a wage subsidy program. Eligible not-for-profit
11 community based organizations in social services districts shall
12 administer a program that enables employers to offer subsidized
13 employment, including but not limited to, expanded supportive tran-
14 sitional work activities for such eligible individuals and families
15 consistent with the provisions of section 336-e and section 336-f of
16 the social services law, as applicable. Provided that, of the
17 \$950,000, not less than \$594,000 shall be for programs in social
18 services districts with a population in excess of two million.
19 Preference shall be given to proposals that include provisions for
20 job retention, case management and job placement services. Partic-
21 ipation in the program by such eligible individuals and families
22 shall be limited to one year. Participating employers shall make
23 reasonable efforts to retain individuals served by the program
24 950,000 (re. \$950,000)

25 Special Revenue Funds - Federal
26 Federal USDA-Food and Nutrition Services Fund
27 Federal Food and Nutrition Services Account - 25024

28 By chapter 53, section 1, of the laws of 2015:
29 For reimbursement to social services districts for administrative
30 expenditures associated with the supplemental nutrition assistance
31 program, and for reimbursement to the United States department of
32 agriculture for supplemental nutrition assistance program recov-
33 eries. Such reimbursement shall constitute total state reimbursement
34 for local district administrative claims.
35 Such funds are to be available for payment of aid heretofore accrued
36 or hereafter to accrue to municipalities. Subject to the approval of
37 the director of the budget, such funds shall be available to the
38 office of temporary and disability assistance net of disallowances,
39 refunds, reimbursements, and credits including but not limited to
40 additional federal funds resulting from any changes in federal cost
41 allocation methodologies.
42 Notwithstanding any inconsistent provision of law, the amount herein
43 appropriated may be increased or decreased by interchange with any
44 other appropriation within the office of temporary and disability
45 assistance federal fund - local assistance account with the approval
46 of the director of the budget, who shall file such approval with the
47 department of audit and control and copies thereof with the chairman
48 of the senate finance committee and the chairman of the assembly
49 ways and means committee.

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1 Notwithstanding any inconsistent provision of law, funds appropriated
 2 herein may be used for reimbursement of supplemental nutrition
 3 assistance program employment and training expenditures and shall be
 4 made available to social services districts or may be set aside,
 5 transferred or suballocated to other state agencies for state admin-
 6 istered programs for the provision of services to supplemental
 7 nutrition assistance program recipients and applicants in accordance
 8 with a plan developed by the office of temporary and disability
 9 assistance and approved by the director of the budget. Funds appro-
 10 priated herein may be used to fund the cost of child care services
 11 provided to eligible supplemental nutrition assistance program
 12 employment and training program participants subject to a plan
 13 approved by the office of temporary and disability assistance, the
 14 office of children and family services and the director of the budg-
 15 et only to the extent that the office of children and family
 16 services and the director of the budget determine that the use of
 17 such funds will not jeopardize the state's ability to receive the
 18 state's entire allotment of federal child care development funds and
 19 child care funds available under title IV-A of the social security
 20 act. Any child care funded through the supplemental nutrition
 21 assistance program employment and training grant must be provided in
 22 a manner consistent with the federal law and regulations relating to
 23 the federal funds included in the state block grant for child care
 24 and the regulations of the office of children and family services
 25 for such block grant. Districts shall submit claims and other
 26 reports regarding the use of the supplemental nutrition assistance
 27 program employment and training funds for child care services at
 28 such times and in such manner and format as required by the depart-
 29 ment of family assistance.

30 Notwithstanding any inconsistent provision of law, a portion of the
 31 funds appropriated herein may be suballocated, transferred or other-
 32 wise made available to the department of health, in accordance with
 33 a memorandum of understanding between the office of temporary and
 34 disability assistance and the department of health, consistent with
 35 federal law, regulations or waivers for expenses related to nutri-
 36 tion education programs.

37 Notwithstanding any inconsistent provision of law, a portion of the
 38 funds appropriated herein may be made available to community based
 39 organizations in accordance with chapter 820 of the laws of 1987 for
 40 nutrition outreach in areas where a significant percentage or number
 41 of those potentially eligible for food assistance programs are not
 42 participating in such programs (52224)
 43 400,000,000 (re. \$298,658,000)

44 By chapter 53, section 1, of the laws of 2014:
 45 For reimbursement to social services districts for administrative
 46 expenditures associated with the supplemental nutrition assistance
 47 program, and for reimbursement to the United States department of
 48 agriculture for supplemental nutrition assistance program recov-
 49 eries. Such reimbursement shall constitute total state reimbursement
 50 for local district administrative claims.

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 office of temporary and disability assistance net of disallowances,
5 refunds, reimbursements, and credits including but not limited to
6 additional federal funds resulting from any changes in federal cost
7 allocation methodologies.

8 Notwithstanding any inconsistent provision of law, the amount herein
9 appropriated may be increased or decreased by interchange with any
10 other appropriation within the office of temporary and disability
11 assistance federal fund - local assistance account with the approval
12 of the director of the budget, who shall file such approval with the
13 department of audit and control and copies thereof with the chairman
14 of the senate finance committee and the chairman of the assembly
15 ways and means committee.

16 Notwithstanding any inconsistent provision of law, funds appropriated
17 herein may be used for reimbursement of supplemental nutrition
18 assistance program employment and training expenditures and shall be
19 made available to social services districts or may be set aside,
20 transferred or suballocated to other state agencies for state admin-
21 istered programs for the provision of services to supplemental
22 nutrition assistance program recipients and applicants in accordance
23 with a plan developed by the office of temporary and disability
24 assistance and approved by the director of the budget. Funds appro-
25 priated herein may be used to fund the cost of child care services
26 provided to eligible supplemental nutrition assistance program
27 employment and training program participants subject to a plan
28 approved by the office of temporary and disability assistance, the
29 office of children and family services and the director of the budg-
30 et only to the extent that the office of children and family
31 services and the director of the budget determine that the use of
32 such funds will not jeopardize the state's ability to receive the
33 state's entire allotment of federal child care development funds and
34 child care funds available under title IV-A of the social security
35 act. Any child care funded through the supplemental nutrition
36 assistance program employment and training grant must be provided in
37 a manner consistent with the federal law and regulations relating to
38 the federal funds included in the state block grant for child care
39 and the regulations of the office of children and family services
40 for such block grant. Districts shall submit claims and other
41 reports regarding the use of the supplemental nutrition assistance
42 program employment and training funds for child care services at
43 such times and in such manner and format as required by the depart-
44 ment of family assistance.

45 Notwithstanding any inconsistent provision of law, a portion of the
46 funds appropriated herein may be suballocated, transferred or other-
47 wise made available to the department of health, in accordance with
48 a memorandum of understanding between the office of temporary and
49 disability assistance and the department of health, consistent with
50 federal law, regulations or waivers for expenses related to nutri-
51 tion education programs.



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1 Notwithstanding any inconsistent provision of law, a portion of the
2 funds appropriated herein may be made available to community based
3 organizations in accordance with chapter 820 of the laws of 1987 for
4 nutrition outreach in areas where a significant percentage or number
5 of those potentially eligible for food assistance programs are not
6 participating in such programs ... 400,000,000 ... (re. \$14,781,000)

7 By chapter 53, section 1, of the laws of 2013:

8 For reimbursement to social services districts for administrative
9 expenditures associated with the supplemental nutrition assistance
10 program, and for reimbursement to the United States department of
11 agriculture for supplemental nutrition assistance program recov-
12 eries. Such reimbursement shall constitute total state reimbursement
13 for local district administrative claims.

14 Such funds are to be available for payment of aid heretofore accrued
15 or hereafter to accrue to municipalities. Subject to the approval of
16 the director of the budget, such funds shall be available to the
17 office of temporary and disability assistance net of disallowances,
18 refunds, reimbursements, and credits including but not limited to
19 additional federal funds resulting from any changes in federal cost
20 allocation methodologies.

21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be increased or decreased by interchange with any
23 other appropriation within the office of temporary and disability
24 assistance federal fund - local assistance account with the approval
25 of the director of the budget, who shall file such approval with the
26 department of audit and control and copies thereof with the chairman
27 of the senate finance committee and the chairman of the assembly
28 ways and means committee.

29 Notwithstanding any inconsistent provision of law, funds appropriated
30 herein may be used for reimbursement of supplemental nutrition
31 assistance program employment and training expenditures and shall be
32 made available to social services districts or may be set aside,
33 transferred or suballocated to other state agencies for state admin-
34 istered programs for the provision of services to supplemental
35 nutrition assistance program recipients and applicants in accordance
36 with a plan developed by the office of temporary and disability
37 assistance and approved by the director of the budget. Funds appro-
38 priated herein may be used to fund the cost of child care services
39 provided to eligible supplemental nutrition assistance program
40 employment and training program participants subject to a plan
41 approved by the office of temporary and disability assistance, the
42 office of children and family services and the director of the budg-
43 et only to the extent that the office of children and family
44 services and the director of the budget determine that the use of
45 such funds will not jeopardize the state's ability to receive the
46 state's entire allotment of federal child care development funds and
47 child care funds available under title IV-A of the social security
48 act. Any child care funded through the supplemental nutrition
49 assistance program employment and training grant must be provided in
50 a manner consistent with the federal law and regulations relating to



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1 the federal funds included in the state block grant for child care
2 and the regulations of the office of children and family services
3 for such block grant. Districts shall submit claims and other
4 reports regarding the use of the supplemental nutrition assistance
5 program employment and training funds for child care services at
6 such times and in such manner and format as required by the depart-
7 ment of family assistance.

8 Notwithstanding any inconsistent provision of law, a portion of the
9 funds appropriated herein may be suballocated, transferred or other-
10 wise made available to the department of health, in accordance with
11 a memorandum of understanding between the office of temporary and
12 disability assistance and the department of health, consistent with
13 federal law, regulations or waivers for expenses related to nutri-
14 tion education programs.

15 Notwithstanding any inconsistent provision of law, a portion of the
16 funds appropriated herein may be made available to community based
17 organizations in accordance with chapter 820 of the laws of 1987 ...
18 400,000,000 (re. \$34,946,000)

19 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
20 section 1, of the laws of 2013:

21 For reimbursement to social services districts for administrative
22 expenditures associated with the food stamp program, and for
23 reimbursement to the United States department of agriculture for
24 food stamp recoveries. Such reimbursement shall constitute total
25 state reimbursement for local district administrative claims.

26 Such funds are to be available for payment of aid heretofore accrued
27 or hereafter to accrue to municipalities. Subject to the approval of
28 the director of the budget, such funds shall be available to the
29 office of temporary and disability assistance net of disallowances,
30 refunds, reimbursements, and credits including but not limited to
31 additional federal funds resulting from any changes in federal cost
32 allocation methodologies.

33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be increased or decreased by interchange with any
35 other appropriation within the office of temporary and disability
36 assistance federal fund - local assistance account with the approval
37 of the director of the budget, who shall file such approval with the
38 department of audit and control and copies thereof with the chairman
39 of the senate finance committee and the chairman of the assembly
40 ways and means committee.

41 Notwithstanding any inconsistent provision of law, funds appropriated
42 herein may be used for reimbursement of food stamp employment and
43 training expenditures and shall be made available to social services
44 districts or may be set aside, transferred or suballocated to other
45 state agencies for state administered programs for the provision of
46 services to food stamp recipients and applicants in accordance with
47 a plan developed by the office of temporary and disability assist-
48 ance and approved by the director of the budget. Funds appropriated
49 herein may be used to fund the cost of child care services provided
50 to eligible food stamp employment and training participants subject

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 to a plan approved by the office of temporary and disability assist-
2 ance, the office of children and family services and the director of
3 the budget only to the extent that the office of children and family
4 services and the director of the budget determine that the use of
5 such funds will not jeopardize the state's ability to receive the
6 state's entire allotment of federal child care development funds and
7 child care funds available under title IV-A of the social security
8 act. Any child care funded through the food stamp employment and
9 training program must be provided in a manner consistent with the
10 federal law and regulations relating to the federal funds included
11 in the state block grant for child care and the regulations of the
12 office of children and family services for such block grant.
13 Districts shall submit claims and other reports regarding the use of
14 the food stamp employment and training program funds for child care
15 services at such times and in such manner and format as required by
16 the department of family assistance.

17 Notwithstanding any inconsistent provision of law, a portion of the
18 funds appropriated herein may be suballocated, transferred or other-
19 wise made available to the department of health, in accordance with
20 a memorandum of understanding between the office of temporary and
21 disability assistance and the department of health, consistent with
22 federal law, regulations or waivers for expenses related to nutri-
23 tion education programs.

24 Notwithstanding any inconsistent provision of law, a portion of the
25 funds appropriated herein may be made available to community based
26 organizations in accordance with chapter 820 of the laws of 1987 ...
27 375,000,000 (re. \$15,991,000)

28 SPECIALIZED SERVICES PROGRAM

- 29 General Fund
- 30 Local Assistance Account - 10000

31 By chapter 53, section 1, of the laws of 2015:
32 Funds appropriated herein shall be used to reimburse those expendi-
33 tures made by local social services districts outside the city of
34 New York for adult shelters and public homes. Notwithstanding
35 section 153 of the social services law or any other inconsistent
36 provision of law, such funds shall be available for eligible claims
37 incurred on or after January 1, 2015, and before January 1, 2016,
38 that are otherwise reimbursable by the state on or after April 1,
39 2015. Such reimbursement shall constitute total state reimbursement
40 for activities funded herein in state fiscal year 2015-16 (52338)
41 ... 5,000,000 (re. \$2,997,000)
42 For additional services and expenses related to homeless housing and
43 preventive services programs including but not limited to the New
44 York State supportive housing program and the solutions to end home-
45 lessness program. No funds shall be expended from this appropriation
46 until the director of the budget has approved a spending plan
47 submitted by the office of temporary and disability assistance in

DEPARTMENT OF FAMILY ASSISTANCE
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1 such detail as required by the director of the budget (52284) ...
 2 2,500,000 (re. \$2,500,000)
 3 For services related to the human trafficking program as established
 4 pursuant to chapter 74 of the laws of 2007 (52305)
 5 397,000 (re. \$397,000)

6 The appropriation made by chapter 53, section 1, of the laws of 2015, is
 7 hereby amended and reappropriated to read:
 8 For services and expenses related to homeless housing and preventive
 9 services programs including but not limited to the New York state
 10 supportive housing program, the solutions to end homelessness
 11 program and the operational support for AIDS housing program.
 12 Provided, however, that no more than \$15,341,000 may be encumbered,
 13 contracted or disbursed from this appropriation as a result of the
 14 availability of \$16,340,000 for the New York state supportive hous-
 15 ing program, the solutions to end homelessness program or the opera-
 16 tional support for AIDS housing program pursuant to [a] chapter 56
 17 of the laws of 2015. No funds shall be expended from this appropri-
 18 ation until the director of the budget has approved a spending plan
 19 submitted by the office of temporary and disability assistance in
 20 such detail as required by the director of the budget (52329) ...
 21 31,681,000 (re. \$15,341,000)

22 By chapter 53, section 1, of the laws of 2014:
 23 For services related to the human trafficking program as established
 24 pursuant to chapter 74 of the laws of 2007
 25 397,000 (re. \$397,000)

26 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
 27 section 1, of the laws of 2015:
 28 For services and expenses related to homeless housing and preventive
 29 services programs including but not limited to the New York state
 30 supportive housing program, the solutions to end homelessness
 31 program and the operational support for AIDS housing program.
 32 Provided, however, that no more than \$24,281,000 may be encumbered,
 33 contracted or disbursed from this appropriation as a result of the
 34 availability of \$6,000,000 for the New York state supportive housing
 35 program, the solutions to end homelessness program or the opera-
 36 tional support for AIDS housing program pursuant to chapter 56 of
 37 the laws of 2014. No funds shall be expended from this appropriation
 38 until the director of the budget has approved a spending plan
 39 submitted by the office of temporary and disability assistance in
 40 such detail as required by the director of the budget
 41 30,281,000 (re. \$14,968,000)

42 By chapter 53, section 1, of the laws of 2013:
 43 For services and expenses related to homeless housing and preventive
 44 services programs including but not limited to the New York state
 45 supportive housing program, the solutions to end homelessness
 46 program and the operational support for AIDS housing program. No
 47 funds shall be expended from this appropriation until the director

DEPARTMENT OF FAMILY ASSISTANCE
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1 of the budget has approved a spending plan submitted by the office
2 of temporary and disability assistance in such detail as required by
3 the director of the budget ... 28,681,000 (re. \$1,929,000)
4 For services related to the human trafficking program as established
5 pursuant to chapter 74 of the laws of 2007
6 397,000 (re. \$397,000)

7 By chapter 53, section 1, of the laws of 2012:
8 For services and expenses related to homeless housing and preventive
9 services programs including but not limited to the New York state
10 supportive housing program, the solutions to end homelessness
11 program and the operational support for AIDS housing program. No
12 funds shall be expended from this appropriation until the director
13 of the budget has approved a spending plan submitted by the office
14 of temporary and disability assistance in such detail as required by
15 the director of the budget ... 27,281,000 (re. \$2,175,000)
16 For services related to the human trafficking program as established
17 pursuant to chapter 74 of the laws of 2007
18 397,000 (re. \$397,000)

19 By chapter 53, section 1, of the laws of 2011:
20 For services related to the human trafficking program as established
21 pursuant to chapter 74 of the laws of 2007
22 397,000 (re. \$307,000)

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Refugee Resettlement Account - 25160

26 By chapter 53, section 1, of the laws of 2015:
27 For services related to refugee programs including but not limited to
28 the Cuban-Haitian and refugee resettlement program and the Cuban-
29 Haitian and refugee targeted assistance program provided pursuant to
30 the federal refugee assistance act of 1980 as amended.
31 Funds appropriated herein shall be available for aid to municipalities
32 and for payments to the federal government for expenditures made
33 pursuant to the social services law and the state plan for individ-
34 ual and family grant program under the disaster relief act of 1974.
35 Such funds are to be available for payment of aid heretofore accrued
36 or hereafter to accrue to municipalities. Subject to the approval of
37 the director of the budget, such funds shall be available to the
38 department net of disallowances, refunds, reimbursements, and cred-
39 its.
40 Notwithstanding any inconsistent provision of law, funds appropriated
41 herein, subject to the approval of the director of the budget and in
42 accordance with a memorandum of understanding between the office of
43 temporary and disability assistance and any other state agency, may
44 be transferred or suballocated to any other state agency for
45 expenses related to refugee programs.
46 Notwithstanding any inconsistent provision of law, and subject to the
47 approval of the director of the budget, the amount appropriated

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 herein may be increased or decreased through transfer or interchange
2 with any other federal appropriation within the office of temporary
3 and disability assistance (52304)
4 26,000,000 (re. \$26,000,000)

5 By chapter 53, section 1, of the laws of 2014:

6 For services related to refugee programs including but not limited to
7 the Cuban-Haitian and refugee resettlement program and the Cuban-
8 Haitian and refugee targeted assistance program provided pursuant to
9 the federal refugee assistance act of 1980 as amended.

10 Funds appropriated herein shall be available for aid to municipalities
11 and for payments to the federal government for expenditures made
12 pursuant to the social services law and the state plan for individ-
13 ual and family grant program under the disaster relief act of 1974.

14 Such funds are to be available for payment of aid heretofore accrued
15 or hereafter to accrue to municipalities. Subject to the approval of
16 the director of the budget, such funds shall be available to the
17 department net of disallowances, refunds, reimbursements, and cred-
18 its.

19 Notwithstanding any inconsistent provision of law, funds appropriated
20 herein, subject to the approval of the director of the budget and in
21 accordance with a memorandum of understanding between the office of
22 temporary and disability assistance and the department of health,
23 may be transferred or suballocated to the department of health for
24 expenses related to the refugee resettlement health assessment
25 program.

26 Notwithstanding any inconsistent provision of law, and subject to the
27 approval of the director of the budget, the amount appropriated
28 herein may be increased or decreased through transfer or interchange
29 with any other federal appropriation within the office of temporary
30 and disability assistance ... 26,000,000 (re. \$22,422,000)

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Refugee Resettlement Account - 25123

34 By chapter 53, section 1, of the laws of 2013:

35 For services related to refugee programs including but not limited to
36 the Cuban-Haitian and refugee resettlement program and the Cuban-
37 Haitian and refugee targeted assistance program provided pursuant to
38 the federal refugee assistance act of 1980 as amended.

39 Funds appropriated herein shall be available for aid to municipalities
40 and for payments to the federal government for expenditures made
41 pursuant to the social services law and the state plan for individ-
42 ual and family grant program under the disaster relief act of 1974.

43 Such funds are to be available for payment of aid heretofore accrued
44 or hereafter to accrue to municipalities. Subject to the approval of
45 the director of the budget, such funds shall be available to the
46 department net of disallowances, refunds, reimbursements, and cred-
47 its.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any inconsistent provision of law, funds appropriated
2 herein, subject to the approval of the director of the budget and in
3 accordance with a memorandum of understanding between the office of
4 temporary and disability assistance and the department of health,
5 may be transferred or suballocated to the department of health for
6 expenses related to the refugee resettlement health assessment
7 program.

8 Notwithstanding any inconsistent provision of law, and subject to the
9 approval of the director of the budget, the amount appropriated
10 herein may be increased or decreased through transfer or interchange
11 with any other federal appropriation within the office of temporary
12 and disability assistance ... 26,000,000 (re. \$13,625,000)

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Homeless Housing Account - 25328

16 By chapter 53, section 1, of the laws of 2015:
17 For services related to federal homeless and other federal support
18 services grants. Subject to the approval of the director of the
19 budget, the amount appropriated herein may be made available to
20 other state agencies through transfer or suballocation for services
21 and expenses related to federal homeless and other federal support
22 services grants. The director of the budget is hereby authorized to
23 transfer or suballocate appropriation authority contained herein to
24 any other fund in which federal homeless and other federal support
25 services grants are actually received (52219)
26 9,500,000 (re. \$9,500,000)

27 By chapter 53, section 1, of the laws of 2014:
28 For services related to federal homeless and other federal support
29 services grants. Subject to the approval of the director of the
30 budget, the amount appropriated herein may be made available to
31 other state agencies through transfer or suballocation for services
32 and expenses related to federal homeless and other federal support
33 services grants. The director of the budget is hereby authorized to
34 transfer or suballocate appropriation authority contained herein to
35 any other fund in which federal homeless and other federal support
36 services grants are actually received
37 9,000,000 (re. \$5,319,000)

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	65,913,000	0
4	-----	-----
5 All Funds	65,913,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	850,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Settlement Account - 22045

13 For services and expenses related to the
14 enforcement actions in accordance with the
15 purposes outlined in the settlement under
16 which funding is obtained. Notwithstanding
17 any inconsistent provision of law, all or
18 a portion of this appropriation may,
19 subject to the approval of the director of
20 the budget, be transferred to the special
21 revenue funds - other / state operations,
22 miscellaneous special revenue fund, bank-
23 ing department settlement account.
24 Notwithstanding any inconsistent provision
25 of law, the director of the budget may
26 suballocate up to the full amount of this
27 appropriation to any department, agency or
28 authority (81001) 850,000
29 -----

30 INSURANCE PROGRAM	65,063,000
31	-----

- 32 Special Revenue Funds - Other
- 33 Miscellaneous Special Revenue Fund
- 34 Insurance Department Account - 21994

35 For suballocation to the division of home-
36 land security and emergency services for
37 aid to localities payments related to
38 municipalities fighting fires on state
39 property, expenses incurred under the
40 state's fire mobilization and mutual aid
41 plan, and for payment of training costs
42 incurred in accordance with section 209-x
43 of the general municipal law for training

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2016-17

1 of certain first-line supervisors of paid
2 fire departments at the New York city fire
3 training academy and in accordance with
4 rules and regulations promulgated by the
5 secretary of state and approved by the
6 director of the budget. Notwithstanding
7 any other provision of law, the amount
8 herein made available shall constitute the
9 state's entire obligation for all costs
10 incurred by the New York city fire train-
11 ing academy in state fiscal year 2016-17
12 (32423) 989,000

13 For suballocation to the department of
14 health for aid to localities payments for
15 services and expenses related to state
16 grants for a program of family planning
17 services pursuant to article 2 of the
18 public health law which may include cervi-
19 cal cancer vaccine. A portion of this
20 appropriation may be transferred to state
21 operations for administration of the
22 program (32424) 4,700,000

23 For suballocation to the department of
24 health for aid to localities payments for
25 services and expenses related to the
26 administration of the lead poisoning
27 prevention program. A portion of this
28 appropriation may be transferred to state
29 operations for administration of the
30 program (32425) 4,035,700

31 For suballocation to the department of
32 health for aid to localities payments for
33 services and expenses related to the
34 administration of the childhood lead
35 poisoning primary prevention program. A
36 portion of this appropriation may be
37 transferred to state operations for admin-
38 istration of the program (32426) 9,891,300

39 For suballocation to the department of
40 health for aid to localities payments for
41 services and expenses related to the
42 administration of the lead prevention
43 program. A portion of this appropriation
44 may be transferred to state operations for
45 administration of the program (32427) 677,000

46 For suballocation to the department of
47 health for aid to localities payments for
48 services and expenses related to the
49 administration of the immunization
50 program. A portion of this appropriation
51 may be transferred to state operations for
52 administration of the program (32429) 7,520,000

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2016-17

1 For services and expenses related to the
2 healthy NY program. A portion of this
3 appropriation may be transferred to state
4 operations appropriations (32430) 35,000,000
5 For services and expenses related to the
6 health maintenance organization direct pay
7 market program (32431) 2,000,000
8 For services and expenses related to the
9 pilot program for entertainment industry
10 employees (32432) 250,000
11



NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	130,500,000	0
4	-----	-----
5 All Funds	130,500,000	0
6	=====	=====

7 SCHEDULE

8 GAMING PROGRAM	8,000,000
9	-----

10 Special Revenue Funds - Other
 11 NYS Commercial Gaming Fund
 12 Commercial Gaming Revenue Account - 23701

13 Notwithstanding any other law to the contra-
 14 ry, for payments to counties and munici-
 15 palities eligible to receive aid pursuant
 16 to paragraph b of subdivision 3 of section
 17 97-nnnn of the state finance law from
 18 gaming facility license fees from gaming
 19 facilities located in region five of zone
 20 two as defined by section 1310 of the
 21 racing, pari-mutuel wagering and breeding
 22 law attributable to a specific licensed
 23 gaming facility located within such eligi-
 24 ble county or municipality. Funds appro-
 25 priated herein may be suballocated to any
 26 department, agency or public authority
 27 (47707) 4,000,000

28 Notwithstanding any other law to the contra-
 29 ry, for payments to counties eligible to
 30 receive aid pursuant to paragraph c of
 31 subdivision 3 of section 97-nnnn of the
 32 state finance law from gaming facility
 33 license fees from gaming facilities
 34 located in region five of zone two as
 35 defined by section 1310 of the racing,
 36 pari-mutuel wagering and breeding law.
 37 Funds appropriated herein may be suballo-
 38 cated to any department, agency or public
 39 authority (47710) 4,000,000
 40 -----

41 TRIBAL STATE COMPACT REVENUE PROGRAM	122,500,000
42	-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2016-17

1 Tribal State Compact Revenue Account - 22169

2 Notwithstanding any other law to the contra-
3 ry, for services and expenses of grants
4 equal to 25 percent of the negotiated
5 percentage of the net drop from electronic
6 gaming devices the state receives from
7 such devices located at the Seneca Niagara
8 casino pursuant to the tribal compact for
9 the purposes specified in section 99-h of
10 the state finance law. Funds appropriated
11 herein may be suballocated to any depart-
12 ment, agency or public authority (80588)..... 24,800,000

13 Notwithstanding any other law to the contra-
14 ry, payments to counties eligible to
15 receive aid equal to 10 percent of the
16 negotiated percentage of the net drop from
17 electronic gaming devices the state
18 receives from such devices located at the
19 Seneca Niagara casino pursuant to the
20 tribal compact for purposes specified in
21 subdivision 3-a of section 99-h of the
22 state finance law. Funds appropriated
23 herein may be suballocated to any depart-
24 ment, agency or public authority (80304)..... 9,900,000

25 Notwithstanding any other law to the contra-
26 ry, for services and expenses of grants
27 equal to 25 percent of the negotiated
28 percentage of the net drop from electronic
29 gaming devices the state receives from
30 such devices located at the Seneca Allega-
31 ny casino pursuant to the tribal compacts
32 for the purposes specified in subdivision
33 3 of section 99-h of the state finance law
34 and pursuant to a distribution jointly
35 submitted by the city of Salamanca and the
36 county of Cattaraugus to the director of
37 the budget. Copies of a distribution plan
38 jointly submitted by the city of Salamanca
39 and the county of Cattaraugus shall be
40 submitted to the chairman of the senate
41 finance committee and the chairman of the
42 assembly ways and means committee. Funds
43 appropriated herein may be suballocated to
44 any department, agency or public authority
45 (80587) 11,200,000

46 Notwithstanding any other law to the contra-
47 ry, payments to counties eligible to
48 receive aid equal to 10 percent of the
49 negotiated percentage of the net drop from
50 electronic gaming devices the state
51 receives from such devices located at the

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2016-17

1 Seneca Allegany casino pursuant to the
2 tribal compact for purposes specified in
3 subdivision 3-a of section 99-h of the
4 state finance law. Funds appropriated
5 herein may be suballocated to any depart-
6 ment, agency or public authority (80305)..... 4,500,000
7 Notwithstanding any other law to the contra-
8 ry, for services and expenses of grants
9 equal to 25 percent of the negotiated
10 percentage of the net drop from electronic
11 gaming devices the state receives from
12 such devices located at the Seneca Buffalo
13 Creek casino pursuant to the tribal
14 compact for the purposes specified in
15 section 99-h of the state finance law.
16 Funds appropriated herein may be suballo-
17 cated to any department, agency or public
18 authority (80586) 9,500,000
19 Notwithstanding any other law to the contra-
20 ry, payments to counties eligible to
21 receive aid equal to 10 percent of the
22 negotiated percentage of the net drop from
23 electronic gaming devices the state
24 receives from such devices located at the
25 Seneca Buffalo Creek casino pursuant to
26 the tribal compact for purposes specified
27 in subdivision 3-a of section 99-h of the
28 state finance law. Funds appropriated
29 herein may be suballocated to any depart-
30 ment, agency or public authority (80306) 3,800,000
31 Notwithstanding any other law to the contra-
32 ry, for services and expenses of grants
33 equal to 25 percent of the negotiated
34 percentage of the net drop from electronic
35 gaming devices the state receives from
36 such devices located at the Akwesasne
37 Mohawk casino pursuant to the tribal
38 compacts for the purposes specified in
39 subdivision 3 of section 99-h of the state
40 finance law provided that the counties of
41 Franklin and St. Lawrence, and the
42 affected towns therein, shall each receive
43 50 percent of the monies appropriated
44 herein. Funds appropriated herein may be
45 suballocated to any department, agency or
46 public authority (80585) 14,400,000
47 Notwithstanding any other law to the contra-
48 ry, for payments to counties eligible to
49 receive aid equal to 10 percent of the
50 negotiated percentage of the net drop from
51 electronic gaming devices the state
52 receives from such devices located at the

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2016-17

1 Akwesasne casino pursuant to the tribal
2 compact for purposes specified in subdivi-
3 sion 3-a of section 99-h of the state
4 finance law. Funds appropriated herein may
5 be suballocated to any department, agency
6 or public authority (80307) 5,800,000
7 Notwithstanding any other law to the contra-
8 ry, for services and expenses of grants
9 equal to 25 percent of the negotiated
10 percentage of the net drop from electronic
11 gaming devices plus an additional sum of
12 \$6,000,000 the state receives from such
13 devices located at the Oneida Turning
14 Stone casino pursuant to the tribal
15 compact for purposes specified in section
16 99-h of the state finance law. Funds
17 appropriated herein may be suballocated to
18 any department, agency or public authority
19 (80308) 29,900,000
20 Notwithstanding any other law to the contra-
21 ry, for payments to counties eligible to
22 receive aid equal to 10 percent of the
23 negotiated percentage of the net drop from
24 electronic gaming devices the state
25 receives from such devices located at the
26 Oneida Turning Stone casino pursuant to
27 the tribal compact for purposes specified
28 in subdivision 3-a of section 99-h of the
29 state finance law. Funds appropriated
30 herein may be suballocated to any depart-
31 ment, agency or public authority (80309) 8,700,000
32

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	36,671,274,754	35,325,534,000
4 Special Revenue Funds - Federal	85,229,017,000	90,574,920,000
5 Special Revenue Funds - Other	11,813,608,000	10,729,071,000
6	-----	-----
7 All Funds	133,713,899,754	136,629,525,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 266,000
11 -----

12 General Fund
13 Local Assistance Account - 10000

14 For services and expenses of the office of
15 minority health including competitive
16 grants to promote community strategic
17 planning or new or improved health care
18 delivery systems and networks in minority
19 areas (29995) 266,000
20 -----

21 AIDS INSTITUTE PROGRAM 102,445,000
22 -----

23 General Fund
24 Local Assistance Account - 10000

25 Notwithstanding any inconsistent provision
26 of law, effective October 1, 2006, expend-
27 itures made from this appropriation shall
28 effectively provide a cost of living
29 adjustment for providers of the following
30 services, as determined by the commission-
31 er of the department of health: regional
32 and targeted HIV, STD, and hepatitis C
33 services, HIV, STD, and hepatitis C
34 prevention, HIV health care and supportive
35 services, hepatitis C programs and HIV,
36 STD, and hepatitis C clinical and provider
37 education programs.

38 The commissioner of the department of health
39 shall determine the standards and require-
40 ments necessary to qualify for such
41 increases and the department may suballo-
42 cate funds as needed. Further, each local
43 government unit or direct contract provid-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 er receiving such funding shall submit a
2 written certification regarding the use of
3 such funds to be provided in the format
4 proscribed by the department.
5 Funds shall be allocated from this appropri-
6 ation pursuant to a plan prepared by the
7 commissioner and approved by the director
8 of the budget (29986) 5,745,000
9 For services and expenses for regional and
10 targeted HIV, STD, and hepatitis C
11 services. To ensure organizational viabil-
12 ity, agency administration may be
13 supported subject to the review and
14 approval of the department of health
15 (29819) 29,009,000
16 For services and expenses for HIV health
17 care and supportive services. A portion of
18 this appropriation may be suballocated to
19 other state agencies, authorities, or
20 accounts for expenditures related to the
21 New York/New York III supportive housing
22 agreement (26924) 32,056,000
23 For services and expenses for hepatitis C
24 programs (29817) 1,117,000
25 For services and expenses for HIV, STD, and
26 hepatitis C prevention. A portion of these
27 funds may be suballocated to other state
28 agencies (29818) 31,080,000
29 For services and expenses for HIV clinical
30 and provider education programs (29816) 2,716,000
31 For services and expenses of an opioid drug
32 addiction, prevention and treatment
33 program (26936) 450,000
34 For services and expenses of an opioid over-
35 dose prevention program for schools
36 (26935) 272,000
37 -----
38 CENTER FOR COMMUNITY HEALTH PROGRAM 1,569,941,554
39 -----
40 General Fund
41 Local Assistance Account - 10000
42 State aid to municipalities for the opera-
43 tion of local health departments and labo-
44 ratories and for the provision of general
45 public health services pursuant to article
46 6 of the public health law for activities
47 under the jurisdiction of the commissioner
48 of health.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 Notwithstanding any other provision of arti-
2 cle 6 of the public health law, a county
3 may obtain reimbursement pursuant to this
4 act, only after the county chief financial
5 officer certifies, in the state aid appli-
6 cation, that county tax levies used to
7 fund services carried out by the county
8 health department have not been added to
9 or supplanted directly or indirectly by
10 any funds obtained by the county pursuant
11 to the Master Settlement Agreement entered
12 into on November 23, 1998 by the state and
13 leading United States tobacco product
14 manufacturers, except in the case of a
15 public health emergency, as determined by
16 the commissioner of health.

17 Notwithstanding annual aggregate limits for
18 bad debt and charity care allowances and
19 any other provision of law, up to
20 \$1,700,000 shall be transferred to the
21 medical assistance program general fund -
22 local assistance account for eligible
23 publicly sponsored certified home health
24 agencies that demonstrate losses from a
25 disproportionate share of bad debt and
26 charity care, pursuant to chapter 884 of
27 the laws of 1990. Within the maximum
28 limits specified herein, the department
29 shall transfer only those funds which are
30 necessary to meet the state share require-
31 ments for disproportionate share adjust-
32 ments expected to be paid for the period
33 January 1, 2016 through December 31, 2017.

34 The moneys hereby appropriated shall be
35 available for payment of financial assist-
36 ance heretofore accrued (26815) 198,681,000

37 For services and expenses related to public
38 health emergencies as declared by the
39 counties or the commissioner of the
40 department of health, and approved by the
41 director of the budget in accordance with
42 article 6 of the public health law.
43 Notwithstanding any provision of the law
44 to the contrary, a portion of these funds
45 may be transferred to any program, fund,
46 or account within the department to
47 respond to any identified emergency,
48 pursuant to approval by the director of
49 the budget (29975) 40,000,000

50 For services and expenses including payment
51 of health insurance premiums and
52 reimbursement of health care providers for

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1 services rendered to individuals enrolled
2 in the cystic fibrosis program pursuant to
3 chapter 851 of the laws of 1987. The
4 amounts appropriated pursuant to such
5 appropriation may be suballocated to other
6 state agencies or accounts for expendi-
7 tures incurred in the operation of
8 programs funded by such appropriation
9 subject to the approval of the director of
10 the budget (29972) 800,000
11 For services and expenses of a study of
12 racial disparities (29967) 147,500
13 For services and expenses of a minority male
14 wellness and screening program (29941) 26,950
15 For services and expenses of a Latino health
16 outreach initiative (29940) 36,750
17 For services and expenses to support the STD
18 center of excellence (29937) 480,000
19 For services and expenses of a rabies
20 program, including but not limited to
21 reimbursement to counties for rabies
22 expenses such as human post-exposure
23 vaccination, and research studies in the
24 control of wildlife rabies, pursuant to
25 United States department of agriculture
26 approval if necessary, to control the
27 spread of rabies (29973) 1,456,000
28 For grants-in-aid to contract for hyperten-
29 sion prevention, screening, and treatment
30 programs (29965) 232,300
31 For services and expenses including an
32 education program related to a children's
33 asthma program. The department shall make
34 grants within the amounts appropriated
35 therefor to local health agencies, health
36 care providers, school, school-based
37 health centers and community-based organ-
38 izations and other organizations with
39 demonstrated interest and expertise in
40 serving persons with asthma to develop and
41 implement regional or community plans
42 which may include the following activ-
43 ities: self-management programs in elemen-
44 tary schools, conducting public and
45 provider education programs and implement-
46 ing protocols for collection of data on
47 asthma-related school absenteeism and
48 emergency room visits. In making grants
49 the commissioner may give priority consid-
50 eration to entities serving areas of the
51 state with high incidence and prevalence
52 of asthma (29962) 213,400

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1	For services and expenses of a universal	
2	prenatal and postpartum home visitation	
3	program (29939)	1,847,000
4	For services and expenses for childhood	
5	asthma coalitions (29936)	1,163,300
6	For services and expenses related to obesity	
7	and diabetes programs (26925)	7,463,300
8	For services and expenses of the public	
9	health management leaders of tomorrow	
10	program, provided a portion of this appro-	
11	priation shall be suballocated to univer-	
12	sity at Albany school of public health	
13	(29968)	261,600
14	For services and expenses related to state-	
15	wide health broadcasts involving local,	
16	state and federal agencies (26830)	39,400
17	For grants to sudden infant death syndrome	
18	centers (29964)	18,400
19	For services and expenses of the tick-borne	
20	disease institute, including grants for	
21	research and prevention, detection, and	
22	treatment of Lyme disease and other tick-	
23	borne illnesses (29963)	69,400
24	For services and expenses of the comprehen-	
25	sive care centers for eating disorders	
26	program (29943)	118,000
27	For services and expenses of a safe mother-	
28	hood initiative to prevent maternal deaths	
29	in New York state (29942)	34,700
30	For services and expenses of health	
31	promotion initiatives (26833)	538,200
32	For services and expenses for statewide	
33	maternal mortality reviews and the devel-	
34	opment of protocols to reduce incidents of	
35	death during childbirth (29938)	31,300
36	For services and expenses of the Adelphi	
37	University breast cancer support program	
38	(29913)	283,300
39	For services and expenses of a statewide	
40	public health campaign for tuberculosis	
41	control and prevention and for screening	
42	and education activities regarding sexual-	
43	ly transmitted diseases, provided that any	
44	funds allocated under this appropriation	
45	shall not supplant existing local funds or	
46	state funds allocated to county health	
47	departments under article 6 of the public	
48	health law (26839)	5,587,100
49	For services and expenses of the prenatal	
50	care assistance program. Up to 100 percent	
51	of this appropriation may be suballocated	
52	to the medical assistance program general	

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1 fund - local assistance account to be
2 matched by federal funds (26841) 2,296,400
3 For services and expenses related to tobacco
4 enforcement, education and related activ-
5 ities, pursuant to chapter 433 of the laws
6 of 1997. Of amounts appropriated herein,
7 up to \$500,000 may be used for educational
8 programs (29916) 2,174,600
9 For services and expenses of the Maternity
10 and Early Childhood Foundation (29915) 283,300
11 For grants in aid to contract for hyperten-
12 sion prevention, screening and treatment
13 programs (29564) 631,700
14 For services and expenses of tuberculosis
15 treatment, detection and prevention
16 (29912) 565,600
17 For services and expenses to implement the
18 early intervention program act of 1992.
19 The moneys hereby appropriated shall be
20 available for payment of financial assist-
21 ance heretofore accrued or hereafter to
22 accrue. Notwithstanding the provisions of
23 any other law to the contrary, for state
24 fiscal year 2016-17 the liability of the
25 state and the amount to be distributed or
26 otherwise expended by the state pursuant
27 to section 2557 of the public health law
28 shall be determined by first calculating
29 the amount of the expenditure or other
30 liability pursuant to such law, and then
31 reducing the amount so calculated by two
32 percent of such amount (26825) 154,000,000
33 For services and expenses related to the
34 Indian health program. The moneys hereby
35 appropriated shall be for payment of
36 financial assistance heretofore accrued or
37 hereafter to accrue (26840) 22,500,000
38 State grants for a program of family plan-
39 ning services pursuant to article 2 of the
40 public health law. A portion of these
41 funds may be suballocated to other state
42 agencies (26824) 23,701,700
43 The moneys hereby appropriated shall be
44 available for respite services for fami-
45 lies of eligible children. Such moneys
46 shall be allocated to each municipality by
47 the department of health as determined by
48 the department, to reimburse such munici-
49 palities in the amount of 50 percent of
50 the costs of respite services provided to
51 eligible children and their families with
52 the approval of the early intervention

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1 official, in accordance with section 2547
2 of the public health law, section 69-4.18
3 of title 10 of the New York codes, rules
4 and regulation and standards established
5 by the department for the provision of
6 respite services. The moneys allocated to
7 each municipality by the department shall
8 be the total amount of respite funds
9 available for such purpose (29971) 1,758,000
10 For services and expenses of a comprehensive
11 adolescent pregnancy prevention program
12 (26827) 10,632,000
13 Notwithstanding any inconsistent provision
14 of law, effective October 1, 2006, expend-
15 itures made from this appropriation shall
16 effectively provide a cost of living
17 adjustment for providers of the following
18 services, as determined by the commission-
19 er of the department of health: study of
20 racial disparities, minority male wellness
21 and screening, Latino health outreach,
22 obesity prevention and diabetes programs,
23 nutritional services to pregnant women,
24 infants and children, hunger prevention
25 and nutrition assistance program, Indian
26 health, asthma, prenatal care assistance
27 program, rape crisis, health and human
28 services sexuality related programs,
29 maternity and early childhood foundation,
30 comprehensive adolescent pregnancy
31 prevention, family planning, school
32 health, childhood lead poisoning
33 prevention, children with special health
34 care needs, regional perinatal centers,
35 migrant health, dental services, cancer
36 services programs, healthy heart, healthy
37 neighborhoods, Alzheimer's disease assist-
38 ance centers, Alzheimer's research and
39 education, tobacco control, rabies, immun-
40 ization, universal prenatal and post-par-
41 tum home visitation, public health
42 campaign, sexually transmitted diseases,
43 osteoporosis prevention, sudden infant
44 death syndrome, tick-borne disease, and
45 tuberculosis control. The commissioner of
46 the department of health shall determine
47 the standards and requirements necessary
48 to qualify for such increases. Further,
49 each local government unit or direct
50 contract provider receiving such funding
51 shall submit written certification regard-
52 ing the use of such funds to be provided

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1 in the format prescribed by the depart-
2 ment. Funds shall be allocated from this
3 appropriation pursuant to a plan prepared
4 by the commissioner and approved by the
5 director of the budget (26829) 26,246,000
6 For services and expenses associated with
7 new and existing school based health
8 centers (26922) 10,400,000
9 For services and expenses related to the
10 school based health clinics program,
11 notwithstanding any inconsistent provision
12 of law to the contrary, funds shall be
13 available for the statewide school based
14 health clinics program to provide grants
15 to certain school based health centers
16 pursuant to the following:
17 Anthony Jordon Health Center (29960) 26,444
18 Montefiore Medical Center (29737) 112,388
19 Chenango Memorial Hospital (29958) 14,048
20 East Harlem Council for Human Services
21 (29957) 11,569
22 Family Health Network (29956) 8,239
23 Kaleida Health (29955) 168,581
24 Lutheran Medical Center (29954) 55,367
25 Nassau Health Care Corporation (29953) 10,743
26 NY Presbyterian Hospital (29952) 197,504
27 Renaissance-Harlem Hospital (29951) 80,160
28 Sisters of Charity (29950) 33,055
29 Suffolk County DOH (29949) 9,090
30 Threshold Center for Alternative Youth
31 Services (29948) 20,659
32 University of Rochester (29947) 46,278
33 Via Health-Rochester General Hospital
34 (29946) 15,701
35 William F. Ryan Community Health Center
36 (29945) 16,528
37 For services and expenses to support grants
38 to community health centers and comprehen-
39 sive diagnostic and treatment centers for
40 the purpose of furnishing primary health
41 care services, including outreach, health
42 education and dental care, to migrant and
43 seasonal farmworkers and their families,
44 of which no less than 70 percent shall be
45 dedicated to community health centers
46 receiving federal funding for such purpose
47 pursuant to section 330(g) of the federal
48 public health service act (29944) 406,000
49 For services and expenses related to provid-
50 ing nutritional services and to provide
51 nutritional education to pregnant women,
52 infants, and children, including suballo-

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1 cations to the department of agriculture
2 and markets for the farmer's market nutri-
3 tion program and migrant worker services
4 and the office of temporary and disability
5 assistance for prenatal care assistance
6 program activities. A portion of these
7 funds may be suballocated to other state
8 agencies (26821) 26,255,000
9 For services and expenses, including operat-
10 ing expenses related to providing nutri-
11 tional services and nutrition education
12 for hunger prevention and nutrition
13 assistance. A portion of this appropri-
14 ation may be suballocated to other state
15 agencies (26822) 34,547,000
16 For services and expenses of the health and
17 social services sexuality-related programs
18 (29739) 4,967,000
19 For services and expenses of rape crisis
20 centers, including but not limited to
21 prevention, education and victim services
22 on college campuses in the state.
23 Notwithstanding any law to the contrary,
24 the office of victim services and the
25 department of health shall administer the
26 program and allocate funds pursuant to a
27 plan approved by the director of the budg-
28 et. Such allocation methodology shall be
29 based in part on the following factors:
30 certification status, number of programs,
31 and regional diversity. Funds hereby
32 appropriated may be transferred or subal-
33 located to any state department or agency
34 (26770) 4,500,000
35 For services and expenses related to
36 evidence based cancer services programs
37 (26926) 25,281,000
38 For services and expenses related to the
39 tobacco use prevention and control program
40 including grants to support cancer
41 research (29549) 33,144,000
42 State aid to municipalities for medical
43 services for the rehabilitation of phys-
44 ically handicapped children, pursuant to
45 article 6 of the public health law (29917) ... 3,480,000
46 For services and expenses of the coalition
47 for the institutionalized aged and disa-
48 bled (29923) 75,000
49 For services and expenses for rape crisis
50 centers for services to rape victims and
51 programs to prevent rape. These funds may

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1 be suballocated to the office of victim
 2 services (26603) 1,000,000
 3 For services and expenses of the department
 4 of health to implement subdivision 3-d of
 5 section 1 of part C of chapter 57 of the
 6 laws of 2006 as amended by section 2 of
 7 part I of chapter 60 of the laws of 2014
 8 to provide funding for salary increases
 9 for the period April 1, 2016 through March
 10 31, 2017. Notwithstanding any other
 11 provision of law to the contrary, and
 12 subject to the approval of the director of
 13 the budget, the amounts appropriated here-
 14 in may be increased or decreased by inter-
 15 change or transfer without limit to any
 16 local assistance appropriation, and may
 17 include advances to local governments and
 18 voluntary agencies, to accomplish this
 19 purpose (26974) 8,600,000
 20 -----
 21 Program account subtotal 657,799,554
 22 -----

23 Special Revenue Funds - Federal
 24 Federal Education Fund
 25 Individuals with Disabilities-Part C Account - 25214

26 For activities related to a handicapped
 27 infants and toddlers program (26837) 51,578,000
 28 -----
 29 Program account subtotal 51,578,000
 30 -----

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Federal Block Grant Account - 25183

34 For various health prevention, diagnostic,
 35 detection and treatment services.
 36 The commissioner of health is hereby author-
 37 ized to waive any provisions of the public
 38 health law and regulations, to issue
 39 appropriate operating certificates, and to
 40 enter into contracts with article 28
 41 facilities, to provide funds, to estab-
 42 lish, support and conduct projects to
 43 provide improved and expanded school
 44 health services for preschool and school-
 45 age children. No more than 10 per centum
 46 of the amount appropriated for such
 47 purpose shall be expended for services and
 48 expenses in connection with the adminis-

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1 tration and evaluation of such grants.
 2 Grants awarded under this appropriation
 3 shall be distributed and administered in
 4 accordance with regulations established by
 5 the commissioner of health.
 6 The amounts appropriated pursuant to such
 7 appropriation may be suballocated to other
 8 state agencies or accounts for expendi-
 9 tures incurred in the operation of
 10 programs funded by such appropriation
 11 subject to the approval of the director of
 12 the budget (26989) 57,475,000
 13
 14 Program account subtotal 57,475,000
 15

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Federal Health, Education, and Human Services Account -
 19 25148

20 For various health prevention, diagnostic,
 21 detection and treatment services. The
 22 amounts appropriated pursuant to such
 23 appropriation may be suballocated to other
 24 state agencies or accounts for expendi-
 25 tures incurred in the operation of
 26 programs funded by such appropriation
 27 subject to the approval of the director of
 28 the budget (26988) 41,400,000
 29
 30 Program account subtotal 41,400,000
 31

32 Special Revenue Funds - Federal
 33 Federal USDA-Food and Nutrition Services Fund
 34 Child and Adult Care Food Account - 25022

35 For various federal food and nutritional
 36 services. The moneys hereby appropriated
 37 shall be available for payment of finan-
 38 cial assistance heretofore accrued (26985) . 253,694,000
 39
 40 Program account subtotal 253,694,000
 41

42 Special Revenue Funds - Federal
 43 Federal USDA-Food and Nutrition Services Fund
 44 Federal Food and Nutrition Services Account - 25022

45 For various federal food and nutritional
 46 services. The moneys hereby appropriated

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1 shall be available for payment of finan-
2 cial assistance heretofore accrued (26986) . 502,970,000
3 -----
4 Program account subtotal 502,970,000
5 -----

6 Special Revenue Funds - Other
7 Combined Expendable Trust Fund
8 New York State Prostate and Testicular Cancer Research
9 and Education Account - 20183

10 For prostate cancer research, detection and
11 education pursuant to chapter 273 of the
12 laws of 2004 (26813) 400,000
13 -----
14 Program account subtotal 400,000
15 -----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Local Public Health Services Account - 22097

19 For services and expenses of the local
20 public health services program. Notwith-
21 standing section 607 of the public health
22 law these funds shall be allocated for
23 state aid to municipalities for a program
24 of immunization against German measles,
25 and other communicable diseases, pursuant
26 to article 6 of the public health law
27 (29910) 1,095,000

28 For state aid to municipalities, notwith-
29 standing section 607 of the public health
30 law, for the operation of local health
31 departments and for the provision of
32 general public health services pursuant to
33 article 6 of the public health law for
34 activities under the jurisdiction of the
35 commissioner of health (29909) 3,036,000

36 Notwithstanding any other provision of law
37 to the contrary, this appropriation is
38 available for transfer to the state oper-
39 ations miscellaneous special revenue fund
40 - local public health services program
41 account, in the administration and execu-
42 tive direction program fiscal management
43 group (29908) 285,000

44 Notwithstanding any other provision of law
45 to the contrary, this appropriation is
46 available for contractual audits of local-
47 ities to supplement the audits performed
48 by the department of health (29907) 209,000

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1		-----	
2	Program account subtotal	4,625,000	
3		-----	
4	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	20,126,800	
5		-----	
6	General Fund		
7	Local Assistance Account - 10000		
8	For services and expenses related to the		
9	water supply protection program (29813)	5,017,000	
10	For services and expenses of the healthy		
11	neighborhood program (29893)	1,872,800	
12		-----	
13	Program account subtotal	6,889,800	
14		-----	
15	Special Revenue Funds - Federal		
16	Federal Health and Human Services Fund		
17	Federal Block Grant Account - 25183		
18	For services and expenses of various health		
19	prevention, diagnostic, detection and		
20	treatment services (26991)	3,687,000	
21		-----	
22	Program account subtotal	3,687,000	
23		-----	
24	Special Revenue Funds - Other		
25	Miscellaneous Special Revenue Fund		
26	Occupational Health Clinics Account - 22177		
27	For services and expenses of implementing		
28	and operating a statewide network of occu-		
29	pational health clinics for diagnostic,		
30	screening, treatment, referral, and educa-		
31	tion services (26844)	9,550,000	
32		-----	
33	Program account subtotal	9,550,000	
34		-----	
35	CHILD HEALTH INSURANCE PROGRAM	1,481,997,000	
36		-----	
37	Special Revenue Funds - Federal		
38	Federal Health and Human Services Fund		
39	Children's Health Insurance Account - 25148		
40	The money hereby appropriated is available		
41	for payment of aid heretofore accrued or		
42	hereafter accrued.		

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1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 increased or decreased by transfer or
 4 suballocation to appropriations of the
 5 office of temporary and disability assist-
 6 ance, for the reimbursement of local
 7 district administrative costs related to
 8 children newly enrolled in medicaid whose
 9 household income is between 100 percent
 10 and 133 percent of the federal poverty
 11 level.

12 For services and expenses related to the
 13 children's health insurance program,
 14 pursuant to title XXI of the federal
 15 social security act (26931) 1,000,000,000
 16
 17 Program account subtotal 1,000,000,000
 18

19 Special Revenue Funds - Other
 20 HCRA Resources Fund
 21 Children's Health Insurance Account - 20810

22 The money hereby appropriated is available
 23 for payment of aid heretofore accrued or
 24 hereafter accrued.

25 Notwithstanding any other provision of law,
 26 the money hereby appropriated may be
 27 increased or decreased by transfer or
 28 suballocation to appropriations of the
 29 office of temporary and disability assist-
 30 ance, for the reimbursement of local
 31 district administrative costs related to
 32 children newly enrolled in medicaid whose
 33 household income is between 100 percent
 34 and 133 percent of the federal poverty
 35 level.

36 For services and expenses related to the
 37 children's health insurance program
 38 authorized pursuant to title 1-A of arti-
 39 cle 25 of the public health law (26931) 481,997,000
 40
 41 Program account subtotal 481,997,000
 42

43 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 131,506,000
 44

45 Special Revenue Funds - Other
 46 HCRA Resources Fund
 47 EPIC Premium Account - 20818

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1 For services and expenses of the program for
 2 elderly pharmaceutical insurance coverage,
 3 including reimbursement to pharmacies
 4 participating in such program.
 5 The moneys hereby appropriated shall be
 6 available for payment of financial assist-
 7 ance heretofore accrued (26803) 131,506,000
 8 -----

9 ESSENTIAL PLAN PROGRAM 2,417,585,000
 10 -----

11 General Fund
 12 Local Assistance Account - 10000

13 For services and expenses related to the
 14 essential plan program, including for
 15 contribution to the essential plan trust
 16 fund for the purpose of reducing the
 17 premiums and cost-sharing of, or providing
 18 benefits for, eligible individuals
 19 enrolled in the essential plan program
 20 authorized pursuant to section 369-gg of
 21 the social services law.
 22 Notwithstanding any inconsistent provision
 23 of the law, the moneys hereby appropriated
 24 may be increased or decreased by inter-
 25 change or transfer with any appropriation
 26 of the department of health.
 27 The money hereby appropriated is available
 28 for payment of aid heretofore accrued or
 29 hereafter accrued (26940) 333,917,000
 30 -----
 31 Program account subtotal 333,917,000
 32 -----

33 Special Revenue Funds - Federal
 34 Federal Health and Human Services Fund
 35 Essential Plan Account - 25184

36 For services and expenses related to the
 37 essential plan program. For contribution
 38 to the essential plan trust fund for
 39 providing benefits for, eligible individ-
 40 uals enrolled in the basic health program
 41 pursuant to section 1331 of the federal
 42 patient protection and affordable care
 43 act.
 44 Notwithstanding any inconsistent provision
 45 of law, the moneys hereby appropriated may
 46 be increased or decreased by interchange

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1 or transfer with any appropriation of the
 2 department of health.
 3 The money hereby appropriated is available
 4 for payment of aid heretofore accrued or
 5 hereafter accrued (26940) 2,083,668,000
 6 -----
 7 Program account subtotal 2,083,668,000
 8 -----

9 HEALTH CARE REFORM ACT PROGRAM 404,024,000
 10 -----

11 Special Revenue Funds - Other
 12 HCRA Resources Fund
 13 HCRA Program Account - 20807

14 For services, expenses, grants and transfers
 15 necessary to implement the health care
 16 reform act program in accordance with
 17 section 2807-j, 2807-k, 2807-l, 2807-m,
 18 2807-p, 2807-s and 2807-v of the public
 19 health law. The moneys hereby appropriated
 20 shall be available for payments heretofore
 21 accrued or hereafter to accrue. Notwith-
 22 standing any inconsistent provision of
 23 law, the moneys hereby appropriated may be
 24 increased or decreased by interchange or
 25 transfer with any appropriation of the
 26 department of health or by transfer or
 27 suballocation to any appropriation of the
 28 department of financial services, the
 29 office of mental health and the state
 30 office for the aging subject to the
 31 approval of the director of the budget,
 32 who shall file such approval with the
 33 department of audit and control and copies
 34 thereof with the chairman of the senate
 35 finance committee and the chairman of the
 36 assembly ways and means committee. With
 37 the approval of the director of the budg-
 38 et, up to 5 percent of this appropriation
 39 may be used for state operations purposes.
 40 At the direction of the director of the
 41 budget, funds may also be transferred
 42 directly to the general fund for the
 43 purpose of repaying a draw on the tobacco
 44 revenue guarantee fund.
 45 For transfer to the pool administrator for
 46 the purposes of making empire clinical
 47 research investigator program (ECRIP)
 48 payments (29888) 8,612,000
 49 For services and expenses of the New York

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1 state area health education center program
2 (29877) 2,077,000
3 For services and expenses of the ambulatory
4 care training program pursuant to subdivi-
5 sion 5-a of section 2807-m of the public
6 health law (29887) 4,060,000
7 For transfer to the Roswell Park Cancer
8 Institute including support for the oper-
9 ating costs for cancer research (29882) 87,108,000
10 For services and expenses of the physician
11 loan repayment program pursuant to subdivi-
12 sion 5-a of section 2807-m of the public
13 health law. All or part of this appropri-
14 ation may be suballocated to the NYS high-
15 er education services corporation (29886) 1,705,000
16 For additional services and expenses of the
17 physician loan repayment program pursuant
18 to subdivision 5-a of section 2807-m of
19 the public health law (29707) 2,000,000
20 For services and expenses of the physician
21 practice support program pursuant to
22 subdivision 5-a of section 2807-m of the
23 public health law (29885) 4,360,000
24 For services and expenses related to physi-
25 cian workforce studies pursuant to subdivi-
26 sion 5-a of section 2807-m of the public
27 health law (29884) 487,000
28 For services and expenses of the diversity
29 in medicine/post-baccalaureate program
30 pursuant to subdivision 5-a of section
31 2807-m of the public health law (29883) 1,605,000
32 For suballocation to the department of
33 financial services related to the physi-
34 cians excess medical malpractice program
35 (29881) 102,400,000
36 For transfer to health research incorporated
37 (HRI) for the AIDS drug assistance program
38 (29880) 41,050,000
39 For state grants for the health workforce
40 retraining program. Notwithstanding
41 section 2807-g of the public health law,
42 or any other provision of law to the
43 contrary, funds hereby appropriated may be
44 made available to other state agencies and
45 facilities operated by the department of
46 health for services and expenses related
47 to the worker retraining program as
48 disbursed pursuant to section 2807-g of
49 the public health law. Provided, however,
50 that the director of the budget must
51 approve the release of any request for
52 proposal or request for application or any

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1 other procurement initiatives issued on or
2 after April 1, 2007. Further provided that
3 any contract executed on or after April 1,
4 2007 must receive the prior approval of
5 the director of the budget. A portion of
6 this appropriation may be transferred to
7 state operations appropriations (29879) 26,817,000
8 For state grants for rural health care
9 access development (29876) 9,800,000
10 For state grants for rural health network
11 development (29875) 6,400,000
12 For services and expenses, including grants,
13 related to emergency assistance distrib-
14 utions as designated by the commissioner
15 of health. Notwithstanding section 112 or
16 163 of the state finance law or any other
17 contrary provision of law, such distrib-
18 utions shall be limited to providers or
19 programs where, as determined by the
20 commissioner of health, emergency assist-
21 ance is vital to protect the life or safe-
22 ty of patients, to ensure the retention of
23 facility caregivers or other staff, or in
24 instances where health facility operations
25 are jeopardized, or where the public
26 health is jeopardized or other emergency
27 situations exist (29874) 2,900,000
28 For transfer to the pool administrator for
29 distributions related to school based
30 health clinics (29873) 5,288,000
31 For services and expenses related to school
32 based health centers. The total amount of
33 funds provided herein shall be distributed
34 to school-based health center providers
35 based on the ratio of each provider's
36 total enrollment for all sites to the
37 total enrollment of all providers. This
38 formula shall be applied to the total
39 amount made available herein, provided,
40 however, that notwithstanding any contrary
41 provision of law, the commissioner of
42 health may establish minimum and maximum
43 awards for providers (29867) 2,644,000
44 For transfer to the pool administrator for
45 state grants for poison control centers. A
46 portion of this appropriation may be
47 transferred to state operations appropri-
48 ations (29870) 1,900,000
49 For payments for uncompensated care to
50 eligible voluntary non-profit diagnostic
51 and treatment centers (29866) 54,400,000
52 For transfer to the dormitory authority of

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1 the state of New York for the health
2 facility restructuring program (29865) 19,600,000
3 For suballocation to the department of
4 financial services, for the purpose of
5 supporting the New York state medical
6 indemnity fund established pursuant to
7 chapter 59 of the laws of 2011 (29736) 16,900,000
8 For state grants to improve access to infer-
9 tility services, treatments, and proce-
10 dures (29868) 1,911,000
11

12 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,788,800,000
13

14 General Fund
15 Local Assistance Account - 10000

16 For reimbursement of local administrative
17 expenses for medical assistance programs
18 and for state administration of medical
19 assistance programs, notwithstanding
20 section 153 of the social services law, to
21 include the performance of eligibility and
22 enrollment determinations by the state or
23 third-party entities designated by the
24 state to perform such services.
25 Notwithstanding any provision of law to the
26 contrary, subject to the approval of the
27 director of budget, up to \$23,000,000 of
28 the amount appropriated herein shall be
29 available for the purpose of providing
30 payments to local social services
31 districts for medical assistance adminis-
32 tration claims that exceed an administra-
33 tive ceiling established by the commis-
34 sioner of health.
35 Notwithstanding any inconsistent provision
36 of law and subject to the approval of the
37 director of budget, moneys hereby appro-
38 priated may be increased or decreased by
39 transfer or interchange between these
40 appropriated amounts and appropriations of
41 the medical assistance administration
42 program, the medical assistance program,
43 and the office of health insurance
44 programs. Funding authority from this
45 account used for state administration of
46 the medical assistance program may be
47 transferred to state operations appropri-
48 ations within the aforementioned programs
49 at amounts agreed upon by the commissioner

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1 of health, and the New York state division
2 of the budget.
3 Notwithstanding section 40 of the state
4 finance law or any other law to the
5 contrary, all medical assistance appropri-
6 ations made from this account shall remain
7 in full force and effect in accordance, in
8 the aggregate, with the following sched-
9 ule: not more than 50 percent for the
10 period April 1, 2016 to March 31, 2017;
11 and the remaining amount for the period
12 April 1, 2017 to March 31, 2018.
13 Notwithstanding section 40 of the state
14 finance law or any provision of law to the
15 contrary, subject to federal approval,
16 department of health state funds medicaid
17 spending, excluding payments for medical
18 services provided at state facilities
19 operated by the office of mental health,
20 the office for people with developmental
21 disabilities and the office of alcoholism
22 and substance abuse services and further
23 excluding any payments which are not
24 appropriated within the department of
25 health, in the aggregate, for the period
26 April 1, 2016 through March 31, 2017,
27 shall not exceed \$18,540,445,000 except as
28 provided below and state share medicaid
29 spending, in the aggregate, for the period
30 April 1, 2017 through March 31, 2018,
31 shall not exceed \$18,995,139,000, but in
32 no event shall department of health state
33 funds medicaid spending for the period
34 April 1, 2016 through March 31, 2018
35 exceed \$37,535,584,000 provided, however,
36 such aggregate limits may be adjusted by
37 the director of the budget to account for
38 any changes in the New York state federal
39 medical assistance percentage amount
40 established pursuant to the federal social
41 security act, increases in provider reven-
42 ues, reductions in local social services
43 district payments for medical assistance
44 administration and beginning April 1, 2012
45 the operational costs of the New York
46 state medical indemnity fund, pursuant to
47 chapter 59 of the laws of 2011, and state
48 costs or savings from the basic health
49 plan program. Such projections may be
50 adjusted by the director of the budget to
51 account for increased or expedited depart-
52 ment of health state funds medicaid

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1 expenditures as a result of a natural or
2 other type of disaster, including a
3 governmental declaration of emergency. The
4 director of the budget, in consultation
5 with the commissioner of health, shall
6 assess on a monthly basis known and
7 projected medicaid expenditures by category
8 of service and by geographic region, as
9 determined by the commissioner of health,
10 incurred both prior to and subsequent to
11 such assessment for each such period, and
12 if the director of the budget determines
13 that such expenditures are expected to
14 cause medicaid spending for such period to
15 exceed the aggregate limit specified herein
16 for such period, the state medicaid
17 director, in consultation with the director
18 of the budget and the commissioner of
19 health, shall develop a medicaid savings
20 allocation plan to limit such spending to
21 the aggregate limit specified herein for
22 such period.

23 Such medicaid savings allocation plan shall
24 be designed, to reduce the expenditures
25 authorized by the appropriations herein in
26 compliance with the following guidelines:
27 (1) reductions shall be made in compliance
28 with applicable federal law, including the
29 provisions of the Patient Protection and
30 Affordable Care Act, Public Law No. 111-
31 148, and the Health Care and Education
32 Reconciliation Act of 2010, Public Law No.
33 111-152 (collectively "Affordable Care
34 Act") and any subsequent amendments there-
35 to or regulations promulgated thereunder;
36 (2) reductions shall be made in a manner
37 that complies with the state medicaid plan
38 approved by the federal centers for medi-
39 care and medicaid services, provided,
40 however, that the commissioner of health
41 is authorized to submit any state plan
42 amendment or seek other federal approval,
43 including waiver authority, to implement
44 the provisions of the medicaid savings
45 allocation plan that meets the other
46 criteria set forth herein; (3) reductions
47 shall be made in a manner that maximizes
48 federal financial participation, to the
49 extent practicable, including any federal
50 financial participation that is available
51 or is reasonably expected to become avail-
52 able, in the discretion of the commission-



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1 er, under the Affordable Care Act; (4)
2 reductions shall be made uniformly among
3 categories of services and geographic
4 regions of the state, to the extent prac-
5 ticable, and shall be made uniformly with-
6 in a category of service, to the extent
7 practicable, except where the commissioner
8 determines that there are sufficient
9 grounds for non-uniformity, including but
10 not limited to: the extent to which
11 specific categories of services contrib-
12 uted to department of health medicaid
13 state funds spending in excess of the
14 limits specified herein; the need to main-
15 tain safety net services in underserved
16 communities; or the potential benefits of
17 pursuing innovative payment models contem-
18 plated by the Affordable Care Act, in
19 which case such grounds shall be set forth
20 in the medicaid savings allocation plan;
21 and (5) reductions shall be made in a
22 manner that does not unnecessarily create
23 administrative burdens to medicaid appli-
24 cants and recipients or providers.

25 The commissioner shall seek the input of the
26 legislature, as well as organizations
27 representing health care providers,
28 consumers, businesses, workers, health
29 insurers, and others with relevant exper-
30 tise, in developing such medicaid savings
31 allocation plan, to the extent that all or
32 part of such plan, in the discretion of
33 the commissioner, is likely to have a
34 material impact on the overall medicaid
35 program, particular categories of service
36 or particular geographic regions of the
37 state.

38 (a) The commissioner shall post the medicaid
39 savings allocation plan on the department
40 of health's website and shall provide
41 written copies of such plan to the chairs
42 of the senate finance and the assembly
43 ways and means committees at least 30 days
44 before the date on which implementation is
45 expected to begin.

46 (b) The commissioner may revise the medicaid
47 savings allocation plan subsequent to the
48 provisions of notice and prior to imple-
49 mentation but need provide a new notice
50 pursuant to subparagraph (i) of this para-
51 graph only if the commissioner determines,



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1 in his or her discretion, that such
2 revisions materially alter the plan.
3 Notwithstanding the provisions of paragraphs
4 (a) and (b) of this subdivision, the
5 commissioner need not seek the input
6 described in paragraph (a) of this subdivi-
7 sion or provide notice pursuant to para-
8 graph (b) of this subdivision if, in the
9 discretion of the commissioner, expedited
10 development and implementation of a medi-
11 caid savings allocation plan is necessary
12 due to a public health emergency.
13 For purposes of this section, a public
14 health emergency is defined as: (i) a
15 disaster, natural or otherwise, that
16 significantly increases the immediate need
17 for health care personnel in an area of
18 the state; (ii) an event or condition that
19 creates a widespread risk of exposure to a
20 serious communicable disease, or the
21 potential for such widespread risk of
22 exposure; or (iii) any other event or
23 condition determined by the commissioner
24 to constitute an imminent threat to public
25 health.
26 Nothing in this paragraph shall be deemed to
27 prevent all or part of such medicaid
28 savings allocation plan from taking effect
29 retroactively to the extent permitted by
30 the federal centers for medicare and medi-
31 caid services.
32 In accordance with the medicaid savings
33 allocation plan, the commissioner of the
34 department of health shall reduce depart-
35 ment of health state funds medicaid spend-
36 ing by the amount of the projected over-
37 spending through, actions including, but
38 not limited to modifying or suspending
39 reimbursement methods, including but not
40 limited to all fees, premium levels and
41 rates of payment, notwithstanding any
42 provision of law that sets a specific
43 amount or methodology for any such
44 payments or rates of payment; modifying
45 medicaid program benefits; seeking all
46 necessary federal approvals, including,
47 but not limited to waivers, waiver amend-
48 ments; and suspending time frames for
49 notice, approval or certification of rate
50 requirements, notwithstanding any
51 provision of law, rule or regulation to
52 the contrary, including but not limited to



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1 sections 2807 and 3614 of the public
2 health law, section 18 of chapter 2 of the
3 laws of 1988, and 18 NYCRR 505.14(h).

4 The department of health shall prepare a
5 monthly report that sets forth: (a) known
6 and projected department of health medi-
7 caid expenditures as described in subdivi-
8 sion (1) of this section, and factors that
9 could result in medicaid disbursements for
10 the relevant state fiscal year to exceed
11 the projected department of health state
12 funds disbursements in the enacted budget
13 financial plan pursuant to subdivision 3
14 of section 23 of the state finance law,
15 including spending increases or decreases
16 due to: enrollment fluctuations, rate
17 changes, utilization changes, MRT invest-
18 ments, and shift of beneficiaries to
19 managed care; and variations in offline
20 medicaid payments; and (b) the actions
21 taken to implement any medicaid savings
22 allocation plan implemented pursuant to
23 subdivision (4) of this section, including
24 information concerning the impact of such
25 actions on each category of service and
26 each geographic region of the state. Each
27 such monthly report shall be provided to
28 the chairs of the senate finance and the
29 assembly ways and means committees and
30 shall be posted on the department of
31 health's website in a timely manner.

32 The money hereby appropriated is available
33 for payment of aid heretofore accrued to
34 municipalities, and to providers of
35 medical services pursuant to section 367-b
36 of the social services law, and shall be
37 available to the department net of disal-
38 lowances, refunds, reimbursements, and
39 credits.

40 Notwithstanding any other provision of law,
41 the money hereby appropriated may be
42 increased or decreased by interchange,
43 with any appropriation of the department
44 of health, and may be increased or
45 decreased by transfer or suballocation
46 between these appropriated amounts and
47 appropriations of the office of mental
48 health, the office for people with devel-
49 opmental disabilities, the office of alco-
50 holism and substance abuse services, the
51 department of family assistance office of
52 temporary and disability assistance, and



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1 office of children and family services
2 with the approval of the director of the
3 budget, who shall file such approval with
4 the department of audit and control and
5 copies thereof with the chairman of the
6 senate finance committee and the chairman
7 of the assembly ways and means committee.
8 Notwithstanding any inconsistent provision
9 of law, rule or regulation to the contra-
10 ry, for the period April 1, 2016 through
11 March 31, 2018, the department of health
12 shall develop a list of critical
13 prescription drugs for which there is a
14 significant public interest in ensuring
15 rational pricing by drug manufacturers. In
16 selecting drugs for possible inclusion in
17 such list, factors to be considered by the
18 department of health shall include, but
19 not be limited to: the seriousness and
20 prevalence of the disease or condition
21 that is treated by the drug; the extent of
22 utilization of the drug; the average
23 wholesale price and retail price of the
24 drug; the number of pharmaceutical
25 manufacturers that produce the drug;
26 whether there are pharmaceutical equiv-
27 alents to the drug; and the potential
28 impact of the cost of the drug on public
29 health care programs, including medicaid.
30 For each prescription drug included on the
31 critical prescription drug list, the
32 department of health shall require the
33 manufacturers of said prescription drug to
34 report: (a) the actual cost of developing,
35 manufacturing, producing (including the
36 cost per dose of production), and distrib-
37 uting such drug; (b) research and develop-
38 ment costs of the drug including payments
39 to predecessor entities conducting
40 research and development, including but
41 not limited to biotechnology companies,
42 universities and medical schools, and
43 private research institutions; (c) admin-
44 istrative, marketing, and advertising
45 costs for the drug, apportioned by market-
46 ing activities that are directed to
47 consumers, marketing activities that are
48 directed to prescribers, and the total
49 cost of all marketing and advertising that
50 is directed primarily to consumers and
51 prescribers in New York, including but not
52 limited to prescriber detailing, copayment



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1 discount programs and direct to consumer
2 marketing; (d) prices for the drug that
3 are charged to purchasers outside the
4 United States; (e) prices charged to typi-
5 cal purchasers in New York, including but
6 not limited to pharmacies, pharmacy
7 chains, pharmacy wholesalers or other
8 direct purchasers; (f) the average rebates
9 and discounts provided per payor type; (g)
10 the average profit margin of each drug
11 over the prior five year period and the
12 projected profit margin anticipated for
13 such drug; and (h) clinical information
14 including but not limited to clinical
15 trials and clinical outcomes research. The
16 department of health shall develop a stan-
17 dard reporting form for the submission of
18 such information, and require manufactur-
19 ers to provide the required information
20 within ninety days of the department's
21 request. All such information disclosed
22 pursuant to subparagraph (ii) of this
23 paragraph shall be confidential and shall
24 not be disclosed by the department of
25 health or its actuary in a form that
26 discloses the identity of a specific
27 manufacturer, or prices charged for drugs
28 by such manufacturer, except as the
29 commissioner of health determines is
30 necessary to carry out the requirements of
31 this paragraph, or to allow the department
32 of health, the attorney general, the state
33 comptroller, or the centers for medicare
34 and medicaid services to perform audits or
35 investigations authorized by law. For each
36 critical prescription drug identified by
37 the department of health, the department
38 shall direct its actuary to utilize the
39 information provided by manufacturers
40 pursuant to this paragraph to conduct a
41 value-based assessment of such drug and
42 establish a reasonable ceiling price. The
43 commissioner of health may require a drug
44 manufacturer to provide rebates to the
45 department for a critical prescription
46 drug whose price exceeds the ceiling price
47 for the drug established by the department
48 of health's actuary. Such rebates shall be
49 in addition to any rebates payable to the
50 department of health pursuant to any other
51 provision of federal or state law. The
52 additional rebates authorized pursuant to



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1 this paragraph shall apply to critical
2 prescription drugs dispensed to medical
3 assistance enrollees of managed care
4 providers pursuant to section 364-j of the
5 social services law and to critical
6 prescription drugs dispensed to medical
7 assistance recipients who are not enrol-
8 lees of such providers.

9 Provided, however, if this chapter appropri-
10 ates sufficient additional funds to allow
11 medical assistance to pay for the cost of
12 critical prescription drugs without
13 requiring additional rebates to be
14 provided, then the provisions of this
15 paragraph shall not apply and shall be
16 considered null and void as of March 31,
17 2016.

18 Notwithstanding any inconsistent provision
19 of law, rule or regulation to the contra-
20 ry, for the period April 1, 2016 through
21 March 31, 2018, the commissioner of health
22 may require prior authorization under the
23 clinical drug review program for any drug,
24 prior to obtaining the evaluation and
25 recommendation of the drug utilization
26 review board, after considering: (a)
27 whether the drug requires monitoring of
28 prescribing protocols to protect both the
29 long-term efficacy of the drug and the
30 public health; (b) the potential for, or a
31 history of, overuse, abuse, drug diversion
32 or illegal utilization; and (c) the poten-
33 tial for, or a history of, utilization
34 inconsistent with approved indications.
35 Where the commissioner of health finds
36 that a drug meets at least one of these
37 criteria, in determining whether to make
38 the drug subject to prior authorization
39 under the clinical drug review program,
40 the commissioner of health shall consider
41 whether similarly effective alternatives
42 are available for the same disease state
43 and the effect of that availability or
44 lack of availability. The drug utilization
45 review board may recommend to the commis-
46 sioner of health that any prior authori-
47 zation requirement imposed pursuant to
48 this paragraph be modified, continued or
49 removed.

50 Provided, however, if this chapter appropri-
51 ates sufficient additional funds to allow
52 medical assistance to pay for drugs which



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1 meet the criteria for prior authorization
2 under the clinical drug review program
3 until such time as the evaluation and
4 recommendation of the drug utilization
5 review board can be obtained, then the
6 provisions of this paragraph shall not
7 apply and shall be considered null and
8 void as of March 31, 2016.

9 Notwithstanding any inconsistent provision
10 of law, rule or regulation to the contra-
11 ry, for the period April 1, 2016 through
12 March 31, 2018, the commissioner of health
13 may require manufacturers of drugs other
14 than single source drugs and innovator
15 multiple source drugs, as such terms are
16 defined at 42 U.S.C. § 1396r-8(k), to
17 provide rebates to the department of
18 health for generic drugs covered by the
19 medical assistance program whose prices
20 increase at a rate greater than the rate
21 of inflation. Such rebates shall be in
22 addition to any rebates payable to the
23 department of health pursuant to any other
24 provision of federal or state law. In
25 determining the amount of such additional
26 rebates for generic drugs, the commis-
27 sioner of health may use a methodology similar
28 to that used by the centers for medicare
29 and medicaid services in determining the
30 amount of any additional rebates for
31 single source and innovator multiple
32 source drugs, as set forth at 42 U.S.C. §
33 1396-8. The additional rebates authorized
34 pursuant to this paragraph shall apply to
35 generic prescription drugs dispensed to
36 medical assistance enrollees of managed
37 care providers pursuant to section 364-j
38 of the social services law and to generic
39 prescription drugs dispensed to medical
40 assistance recipients who are not enrol-
41 lees of such providers.

42 Provided, however, if this chapter appropri-
43 ates sufficient additional funds to allow
44 medical assistance to pay for the cost of
45 drugs other than single source drugs and
46 innovator multiple source drugs without
47 the receipt of additional rebates, then
48 the provisions of this paragraph shall not
49 apply and shall be considered null and
50 void as of March 31, 2016.

51 Notwithstanding any inconsistent provision
52 of law, rule or regulation to the contra-



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1 ry, for the period April 1, 2016 through
2 March 31, 2018, if a health plan partic-
3 ipating in part C of title XVIII of the
4 federal social security act pays for items
5 and services provided to persons eligible
6 for medical assistance who are also bene-
7 ficiaries under part B of title XVIII of
8 the federal social security act and items
9 and services provided to qualified medi-
10 care beneficiaries under part B of title
11 XVIII of the federal social security act,
12 the amount payable for services under the
13 medical assistance program shall be the
14 amount of any co-insurance liability of
15 such eligible persons pursuant to federal
16 law if they were not eligible for medical
17 assistance or were not qualified medicare
18 beneficiaries with respect to such bene-
19 fits under such part B, but shall not
20 exceed the amount that otherwise would be
21 made under the medical assistance program
22 if provided to an eligible person who is
23 not a beneficiary under part B or a quali-
24 fied medicare beneficiary, less the amount
25 payable by the part C health plan;
26 provided, however, for items and services
27 provided to persons who are eligible for
28 medical assistance who are also benefi-
29 caries under part B or to qualified medi-
30 care beneficiaries by an ambulance service
31 under the authority of an operating
32 certificate issued pursuant to article 30
33 of the public health law, a psychologist
34 licensed under article 153 of the educa-
35 tion law, or a facility under the authori-
36 ty of an operating certificate issued
37 pursuant to article 16, 31 or 32 of the
38 mental hygiene law and with respect to
39 outpatient hospital and clinic items and
40 services provided by a facility under the
41 authority of an operating certificate
42 issued pursuant to article 28 of the
43 public health law, the amount payable
44 under the medical assistance program shall
45 not be less than the amount of any co-in-
46 surance liability of such eligible persons
47 or such qualified medicare beneficiaries,
48 or for which such eligible persons or such
49 qualified medicare beneficiaries would be
50 liable under federal law were they not
51 eligible for medical assistance or were
52 they not qualified medicare beneficiaries



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1 with respect to such benefits under part
2 B.
3 Provided, however, if this chapter appropri-
4 ates sufficient additional funds to
5 provide medical assistance payments for
6 such coinsurance liability in situations
7 where the medical assistance payment
8 combined with the amount payable under
9 part B of title XVIII of the federal
10 social security act would exceed the
11 amount that otherwise would be made under
12 the medical assistance program if provided
13 to an eligible person other than a person
14 who is also a beneficiary under part B or
15 is a qualified medicare beneficiary, then
16 the provisions of this paragraph shall not
17 apply and shall be considered null and
18 void as of March 31, 2016.

19 Notwithstanding any inconsistent provision
20 of law, rule or regulation to the contra-
21 ry, for the period April 1, 2016 through
22 March 31, 2018, the commissioner of health
23 shall require managed care providers
24 participating in the medical assistance
25 program to require prior authorization of
26 prescriptions issued to medical assistance
27 recipients of opioid analgesics in excess
28 of four prescriptions in a thirty-day
29 period.

30 Provided, however, if this chapter appropri-
31 ates sufficient additional funds to allow
32 medical assistance to pay for the cost of
33 managed care premiums to managed care
34 providers participating in the medical
35 assistance program without requiring prior
36 authorization of prescriptions of opioid
37 analgesics in excess of four prescriptions
38 in a thirty-day period, then the
39 provisions of this paragraph shall not
40 apply and shall be considered null and
41 void as of March 31, 2016.

42 Notwithstanding any inconsistent provision
43 of law, rule or regulation to the contra-
44 ry, for the period April 1, 2016 through
45 March 31, 2018, benefits under the medical
46 assistance program shall be furnished to
47 applicants in cases where, although such
48 applicant has a responsible relative with
49 sufficient income and resources to provide
50 medical assistance, the income and
51 resources of the responsible relative are
52 not available to such applicant because of

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1 the absence of such relative and the
2 refusal or failure of such absent relative
3 to provide the necessary care and assist-
4 ance. In such cases, however, the furnish-
5 ing of such assistance shall create an
6 implied contract with such relative, and
7 the cost thereof may be recovered from
8 such relative in accordance with title 6
9 of article 3 of the social services law
10 and other applicable provisions of law.

11 Provided, however, if this chapter appropri-
12 ates sufficient additional funds to allow
13 medical assistance to be furnished in
14 situations in which a responsible relative
15 who is not absent from the household fails
16 or refuses to provide necessary care and
17 assistance, then the provisions of this
18 paragraph shall not apply and shall be
19 considered null and void as of March 31,
20 2016.

21 Notwithstanding any inconsistent provision
22 of law, rule or regulation to the contra-
23 ry, for the period April 1, 2016 through
24 March 31, 2018, the medical assistance
25 program may authorize payment for a drug
26 that is not on the preferred drug list
27 established pursuant to section 272 of the
28 public health law if certain criteria are
29 met, including: (a) the preferred drug has
30 been tried by the patient and has failed
31 to produce the desired health outcomes;
32 (b) the patient has tried the preferred
33 drug and has experienced unacceptable side
34 effects; (c) the patient has been stabi-
35 lized on a non-preferred drug and transi-
36 tion to the preferred drug would be
37 medically contraindicated; or (d) other
38 clinical indications identified by the
39 committee for the patient's use of the
40 non-preferred drug, which shall include
41 consideration of the medical needs of
42 special populations, including children,
43 elderly, chronically ill, persons with
44 mental health conditions, and persons
45 affected by HIV/AIDS. In the event that
46 the patient does not meet this criteria,
47 the prescriber may provide additional
48 information to the medical assistance
49 program to justify the use of the drug.
50 The medical assistance program shall
51 provide a reasonable opportunity for the
52 prescriber to reasonably present his or



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1 her justification of prior authorization.
2 The medical assistance program will
3 consider the additional information and
4 the justification presented to determine
5 whether the use of a prescription drug
6 that is not on the preferred drug list is
7 warranted. In the case of atypical anti-
8 psychotics and antidepressants, if after
9 consultation with the medical assistance
10 program, the prescriber, in his or her
11 reasonable professional judgment, deter-
12 mines that the use of a prescription drug
13 that is not on the preferred drug list is
14 warranted, the prescriber's determination
15 shall be final.

16 In addition, managed care providers partic-
17 ipating in the medical assistance program
18 shall be required to cover non-formulary
19 drugs for medical assistance recipients
20 only if such drugs are in the atypical
21 antipsychotic and antidepressant therapeu-
22 tic classes and if the prescriber, after
23 consulting with the managed care provider,
24 demonstrates that such drugs, in the
25 prescriber's reasonable professional judg-
26 ment, are medically necessary and
27 warranted.

28 Provided, however, if this chapter appropri-
29 ates sufficient additional funds to allow
30 the medical assistance program to pay for
31 drugs, other than drugs in the atypical
32 antipsychotic and antidepressant therapeu-
33 tic classes, that are not on the preferred
34 drug list or on the formulary of a managed
35 care provider participating in the medical
36 assistance program based solely on the
37 determination of the prescriber that the
38 use of the drugs is warranted, then the
39 provisions of this paragraph shall not
40 apply and shall be considered null and
41 void as of March 31, 2016.

42 Notwithstanding any provision of law to the
43 contrary, this appropriation shall not be
44 available for reimbursement of
45 \$180,024,000 in FY 2016-2017 and
46 \$337,555,000 in FY 2017-2018 for local
47 administrative expenses for medical
48 assistance programs to a social services
49 district having a population of more than
50 five million unless the legislature has
51 enacted a chapter or chapters of law iden-
52 tical to legislation submitted by the



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1 governor pursuant to article VII of the
2 New York constitution as Part A of legis-
3 lative bill numbers S. 6407/A. 9007.
4 Notwithstanding any inconsistent provision
5 of law, in lieu of payments authorized by
6 the social services law, or payments of
7 federal funds otherwise due to the local
8 social services districts for programs
9 provided under the federal social security
10 act or the federal food stamp act, funds
11 herein appropriated, in amounts certified
12 by the state commissioner of temporary and
13 disability assistance or the state commis-
14 sioner of health as due from local social
15 services districts each month as their
16 share of payments made pursuant to section
17 367-b of the social services law may be
18 set aside by the state comptroller in an
19 interest-bearing account in order to
20 ensure the orderly and prompt payment of
21 providers under section 367-b of the
22 social services law pursuant to an esti-
23 mate provided by the commissioner of
24 health of each local social services
25 district's share of payments made pursuant
26 to section 367-b of the social services
27 law.
28 Notwithstanding any provision of law to the
29 contrary, the portion of this appropri-
30 ation covering fiscal year 2016-17 shall
31 supersede and replace any duplicative (i)
32 reappropriation for this item covering
33 fiscal year 2016-17, and (ii) appropri-
34 ation for this item covering fiscal year
35 2016-17 set forth in chapter 53 of the
36 laws of 2015 (26963) 1,090,100,000
37 For contractual services related to medical
38 necessity and quality of care reviews
39 related to medicaid patients. Subject to
40 the approval of the director of the budg-
41 et, all or part of this appropriation may
42 be transferred to the health care stand-
43 ards and surveillance program, general
44 fund - local assistance account.
45 Notwithstanding any provision of law to the
46 contrary, the portion of this appropri-
47 ation covering fiscal year 2016-17 shall
48 supersede and replace any duplicative (i)
49 reappropriation for this item covering
50 fiscal year 2016-17, and (ii) appropri-
51 ation for this item covering fiscal year

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1 2016-17 set forth in chapter 53 of the
2 laws of 2015 (29863) 7,400,000
3 The amount appropriated herein, together
4 with any federal matching funds obtained,
5 may be available to the department,
6 subject to the approval of the director of
7 the budget, for contractual services
8 related to a third party entity responsi-
9 ble for education of persons eligible for
10 medical assistance regarding their options
11 for enrollment in managed care plans.
12 Subject to the approval of the director of
13 the budget, all or a part of this appro-
14 priation may be transferred to the office
15 of managed care, general fund - state
16 purposes account.
17 Notwithstanding any provision of law to the
18 contrary, the portion of this appropri-
19 ation covering fiscal year 2016-17 shall
20 supersede and replace any duplicative (i)
21 reappropriation for this item covering
22 fiscal year 2016-17, and (ii) appropri-
23 ation for this item covering fiscal year
24 2016-17 set forth in chapter 53 of the
25 laws of 2015 (29777) 70,000,000
26 For state reimbursement of administrative
27 expenses for the medical assistance
28 program provided by the office of mental
29 health, office for people with develop-
30 mental disabilities and office of alcohol-
31 ism and substance abuse services.
32 The money hereby appropriated is available
33 for payment of aid heretofore accrued.
34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 increased or decreased by interchange with
37 any other appropriation of the department
38 of health with the approval of the direc-
39 tor of the budget.
40 Notwithstanding any provision of law to the
41 contrary, the portion of this appropri-
42 ation covering fiscal year 2016-17 shall
43 supersede and replace any duplicative (i)
44 reappropriation for this item covering
45 fiscal year 2016-17, and (ii) appropri-
46 ation for this item covering fiscal year
47 2016-17 set forth in chapter 53 of the
48 laws of 2015 (26995) 180,000,000
49 -----
50 Program account subtotal 1,347,500,000
51 -----

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Administration Transfer Account - 25107

4 For reimbursement of local administrative
5 expenses of medical assistance programs
6 and for state administration of medical
7 assistance programs provided pursuant to
8 title XIX of the federal social security
9 act or its successor program. Notwith-
10 standing section 153 of the social
11 services law, to include the performance
12 of eligibility and enrollment determi-
13 nations by the state or third-party enti-
14 ties designated by the state to perform
15 such services.

16 Notwithstanding any inconsistent provision
17 of law and subject to the approval of the
18 director of budget, moneys hereby appro-
19 priated may be increased or decreased by
20 transfer or interchange between these
21 appropriated amounts and appropriations of
22 the medical assistance administration
23 program, the medical assistance program,
24 and the office of health insurance
25 programs. Funding authority from this
26 account used for state administration of
27 the medical assistance program may be
28 transferred to state operations appropri-
29 ations within the aforementioned programs
30 at amounts agreed upon by the commissioner
31 of health, and the New York state division
32 of the budget.

33 Notwithstanding section 40 of the state
34 finance law or any other law to the
35 contrary, all medical assistance appropri-
36 ations made from this account shall remain
37 in full force and effect in accordance,
38 aggregate, with the following schedule:
39 not more than 50 percent for the period
40 April 1, 2016 to March 31, 2017; and the
41 remaining amount for the period April 1,
42 2017 to March 31, 2018.

43 The moneys hereby appropriated are to be
44 available for payment of aid heretofore
45 accrued to municipalities, and to provid-
46 ers of medical services pursuant to
47 section 367-b of the social services law,
48 shall be available to the department net
49 of disallowances, refunds, reimbursements,
50 and credits. The amounts appropriated
51 herein may be available for costs associ-



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1 ated with a common benefit identification
2 card, and subject to the approval of the
3 director of the budget, these funds may be
4 transferred to the credit of the state
5 operations account medicaid management
6 information systems program.

7 Notwithstanding any other provision of law,
8 the money hereby appropriated may be
9 increased or decreased by interchange,
10 with any appropriation of the department
11 of health, and may be increased or
12 decreased by transfer or suballocation
13 between these appropriated amounts and
14 appropriations of the office of mental
15 health, the office for people with devel-
16 opmental disabilities, the office of alco-
17 holism and substance abuse services, the
18 department of family assistance office of
19 temporary and disability assistance and
20 office of children and family services
21 with the approval of the director of the
22 budget, who shall file such approval with
23 the department of audit and control and
24 copies thereof with the chairman of the
25 senate finance committee and the chairman
26 of the assembly ways and means committee.

27 Notwithstanding any inconsistent provision
28 of law, rule or regulation to the contra-
29 ry, for the period April 1, 2016 through
30 March 31, 2018, the department of health
31 shall develop a list of critical
32 prescription drugs for which there is a
33 significant public interest in ensuring
34 rational pricing by drug manufacturers. In
35 selecting drugs for possible inclusion in
36 such list, factors to be considered by the
37 department of health shall include, but
38 not be limited to: the seriousness and
39 prevalence of the disease or condition
40 that is treated by the drug; the extent of
41 utilization of the drug; the average
42 wholesale price and retail price of the
43 drug; the number of pharmaceutical
44 manufacturers that produce the drug;
45 whether there are pharmaceutical equiv-
46 alents to the drug; and the potential
47 impact of the cost of the drug on public
48 health care programs, including medicaid.
49 For each prescription drug included on the
50 critical prescription drug list, the
51 department of health shall require the
52 manufacturers of said prescription drug to



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1 report: (a) the actual cost of developing,
2 manufacturing, producing (including the
3 cost per dose of production), and distrib-
4 uting such drug; (b) research and develop-
5 ment costs of the drug including payments
6 to predecessor entities conducting
7 research and development, including but
8 not limited to biotechnology companies,
9 universities and medical schools, and
10 private research institutions; (c) admin-
11 istrative, marketing, and advertising
12 costs for the drug, apportioned by market-
13 ing activities that are directed to
14 consumers, marketing activities that are
15 directed to prescribers, and the total
16 cost of all marketing and advertising that
17 is directed primarily to consumers and
18 prescribers in New York, including but not
19 limited to prescriber detailing, copayment
20 discount programs and direct to consumer
21 marketing; (d) prices for the drug that
22 are charged to purchasers outside the
23 United States; (e) prices charged to typi-
24 cal purchasers in New York, including but
25 not limited to pharmacies, pharmacy
26 chains, pharmacy wholesalers or other
27 direct purchasers; (f) the average rebates
28 and discounts provided per payor type; (g)
29 the average profit margin of each drug
30 over the prior five year period and the
31 projected profit margin anticipated for
32 such drug; and (h) clinical information
33 including but not limited to clinical
34 trials and clinical outcomes research. The
35 department of health shall develop a stan-
36 dard reporting form for the submission of
37 such information, and require manufactur-
38 ers to provide the required information
39 within ninety days of the department's
40 request. All such information disclosed
41 pursuant to subparagraph (ii) of this
42 paragraph shall be confidential and shall
43 not be disclosed by the department of
44 health or its actuary in a form that
45 discloses the identity of a specific
46 manufacturer, or prices charged for drugs
47 by such manufacturer, except as the
48 commissioner of health determines is
49 necessary to carry out the requirements of
50 this paragraph, or to allow the department
51 of health, the attorney general, the state
52 comptroller, or the centers for medicare



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1 and medicaid services to perform audits or
 2 investigations authorized by law. For each
 3 critical prescription drug identified by
 4 the department of health, the department
 5 shall direct its actuary to utilize the
 6 information provided by manufacturers
 7 pursuant to this paragraph to conduct a
 8 value-based assessment of such drug and
 9 establish a reasonable ceiling price. The
 10 commissioner of health may require a drug
 11 manufacturer to provide rebates to the
 12 department for a critical prescription
 13 drug whose price exceeds the ceiling price
 14 for the drug established by the department
 15 of health's actuary. Such rebates shall be
 16 in addition to any rebates payable to the
 17 department of health pursuant to any other
 18 provision of federal or state law. The
 19 additional rebates authorized pursuant to
 20 this paragraph shall apply to critical
 21 prescription drugs dispensed to medical
 22 assistance enrollees of managed care
 23 providers pursuant to section 364-j of the
 24 social services law and to critical
 25 prescription drugs dispensed to medical
 26 assistance recipients who are not enrol-
 27 lees of such providers.

28 Provided, however, if this chapter appropri-
 29 ates sufficient additional funds to allow
 30 medical assistance to pay for the cost of
 31 critical prescription drugs without
 32 requiring additional rebates to be
 33 provided, then the provisions of this
 34 paragraph shall not apply and shall be
 35 considered null and void as of March 31,
 36 2016.

37 Notwithstanding any inconsistent provision
 38 of law, rule or regulation to the contra-
 39 ry, for the period April 1, 2016 through
 40 March 31, 2018, the commissioner of health
 41 may require prior authorization under the
 42 clinical drug review program for any drug,
 43 prior to obtaining the evaluation and
 44 recommendation of the drug utilization
 45 review board, after considering: (a)
 46 whether the drug requires monitoring of
 47 prescribing protocols to protect both the
 48 long-term efficacy of the drug and the
 49 public health; (b) the potential for, or a
 50 history of, overuse, abuse, drug diversion
 51 or illegal utilization; and (c) the poten-
 52 tial for, or a history of, utilization

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1 inconsistent with approved indications.
2 Where the commissioner of health finds
3 that a drug meets at least one of these
4 criteria, in determining whether to make
5 the drug subject to prior authorization
6 under the clinical drug review program,
7 the commissioner of health shall consider
8 whether similarly effective alternatives
9 are available for the same disease state
10 and the effect of that availability or
11 lack of availability. The drug utilization
12 review board may recommend to the commis-
13 sioner of health that any prior authori-
14 zation requirement imposed pursuant to
15 this paragraph be modified, continued or
16 removed.

17 Provided, however, if this chapter appropri-
18 ates sufficient additional funds to allow
19 medical assistance to pay for drugs which
20 meet the criteria for prior authorization
21 under the clinical drug review program
22 until such time as the evaluation and
23 recommendation of the drug utilization
24 review board can be obtained, then the
25 provisions of this paragraph shall not
26 apply and shall be considered null and
27 void as of March 31, 2016.

28 Notwithstanding any inconsistent provision
29 of law, rule or regulation to the contra-
30 ry, for the period April 1, 2016 through
31 March 31, 2018, the commissioner of health
32 may require manufacturers of drugs other
33 than single source drugs and innovator
34 multiple source drugs, as such terms are
35 defined at 42 U.S.C. § 1396r-8(k), to
36 provide rebates to the department of
37 health for generic drugs covered by the
38 medical assistance program whose prices
39 increase at a rate greater than the rate
40 of inflation. Such rebates shall be in
41 addition to any rebates payable to the
42 department of health pursuant to any other
43 provision of federal or state law. In
44 determining the amount of such additional
45 rebates for generic drugs, the commis-
46 sioner of health may use a methodology similar
47 to that used by the centers for medicare
48 and medicaid services in determining the
49 amount of any additional rebates for
50 single source and innovator multiple
51 source drugs, as set forth at 42 U.S.C. §
52 1396-8. The additional rebates authorized



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1 pursuant to this paragraph shall apply to
2 generic prescription drugs dispensed to
3 medical assistance enrollees of managed
4 care providers pursuant to section 364-j
5 of the social services law and to generic
6 prescription drugs dispensed to medical
7 assistance recipients who are not enrol-
8 lees of such providers.

9 Provided, however, if this chapter appropri-
10 ates sufficient additional funds to allow
11 medical assistance to pay for the cost of
12 drugs other than single source drugs and
13 innovator multiple source drugs without
14 the receipt of additional rebates, then
15 the provisions of this paragraph shall not
16 apply and shall be considered null and
17 void as of March 31, 2016.

18 Notwithstanding any inconsistent provision
19 of law, rule or regulation to the contra-
20 ry, for the period April 1, 2016 through
21 March 31, 2018, if a health plan partic-
22 ipating in part C of title XVIII of the
23 federal social security act pays for items
24 and services provided to persons eligible
25 for medical assistance who are also bene-
26 ficiaries under part B of title XVIII of
27 the federal social security act and items
28 and services provided to qualified medi-
29 care beneficiaries under part B of title
30 XVIII of the federal social security act,
31 the amount payable for services under the
32 medical assistance program shall be the
33 amount of any co-insurance liability of
34 such eligible persons pursuant to federal
35 law if they were not eligible for medical
36 assistance or were not qualified medicare
37 beneficiaries with respect to such bene-
38 fits under such part B, but shall not
39 exceed the amount that otherwise would be
40 made under the medical assistance program
41 if provided to an eligible person who is
42 not a beneficiary under part B or a quali-
43 fied medicare beneficiary, less the amount
44 payable by the part C health plan;
45 provided, however, for items and services
46 provided to persons who are eligible for
47 medical assistance who are also benefi-
48 ciaires under part B or to qualified medi-
49 care beneficiaries by an ambulance service
50 under the authority of an operating
51 certificate issued pursuant to article 30
52 of the public health law, a psychologist



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1 licensed under article 153 of the educa-
2 tion law, or a facility under the authori-
3 ty of an operating certificate issued
4 pursuant to article 16, 31 or 32 of the
5 mental hygiene law and with respect to
6 outpatient hospital and clinic items and
7 services provided by a facility under the
8 authority of an operating certificate
9 issued pursuant to article 28 of the
10 public health law, the amount payable
11 under the medical assistance program shall
12 not be less than the amount of any co-in-
13 surance liability of such eligible persons
14 or such qualified medicare beneficiaries,
15 or for which such eligible persons or such
16 qualified medicare beneficiaries would be
17 liable under federal law were they not
18 eligible for medical assistance or were
19 they not qualified medicare beneficiaries
20 with respect to such benefits under part
21 B.

22 Provided, however, if this chapter appropri-
23 ates sufficient additional funds to
24 provide medical assistance payments for
25 such coinsurance liability in situations
26 where the medical assistance payment
27 combined with the amount payable under
28 part B of title XVIII of the federal
29 social security act would exceed the
30 amount that otherwise would be made under
31 the medical assistance program if provided
32 to an eligible person other than a person
33 who is also a beneficiary under part B or
34 is a qualified medicare beneficiary, then
35 the provisions of this paragraph shall not
36 apply and shall be considered null and
37 void as of March 31, 2016.

38 Notwithstanding any inconsistent provision
39 of law, rule or regulation to the contra-
40 ry, for the period April 1, 2016 through
41 March 31, 2018, the commissioner of health
42 shall require managed care providers
43 participating in the medical assistance
44 program to require prior authorization of
45 prescriptions issued to medical assistance
46 recipients of opioid analgesics in excess
47 of four prescriptions in a thirty-day
48 period.

49 Provided, however, if this chapter appropri-
50 ates sufficient additional funds to allow
51 medical assistance to pay for the cost of
52 managed care premiums to managed care



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1 providers participating in the medical
2 assistance program without requiring prior
3 authorization of prescriptions of opioid
4 analgesics in excess of four prescriptions
5 in a thirty-day period, then the
6 provisions of this paragraph shall not
7 apply and shall be considered null and
8 void as of March 31, 2016.

9 Notwithstanding any inconsistent provision
10 of law, rule or regulation to the contra-
11 ry, for the period April 1, 2016 through
12 March 31, 2018, benefits under the medical
13 assistance program shall be furnished to
14 applicants in cases where, although such
15 applicant has a responsible relative with
16 sufficient income and resources to provide
17 medical assistance, the income and
18 resources of the responsible relative are
19 not available to such applicant because of
20 the absence of such relative and the
21 refusal or failure of such absent relative
22 to provide the necessary care and assist-
23 ance. In such cases, however, the furnish-
24 ing of such assistance shall create an
25 implied contract with such relative, and
26 the cost thereof may be recovered from
27 such relative in accordance with title 6
28 of article 3 of the social services law
29 and other applicable provisions of law.

30 Provided, however, if this chapter appropri-
31 ates sufficient additional funds to allow
32 medical assistance to be furnished in
33 situations in which a responsible relative
34 who is not absent from the household fails
35 or refuses to provide necessary care and
36 assistance, then the provisions of this
37 paragraph shall not apply and shall be
38 considered null and void as of March 31,
39 2016.

40 Notwithstanding any inconsistent provision
41 of law, rule or regulation to the contra-
42 ry, for the period April 1, 2016 through
43 March 31, 2018, the medical assistance
44 program may authorize payment for a drug
45 that is not on the preferred drug list
46 established pursuant to section 272 of the
47 public health law if certain criteria are
48 met, including: (a) the preferred drug has
49 been tried by the patient and has failed
50 to produce the desired health outcomes;
51 (b) the patient has tried the preferred
52 drug and has experienced unacceptable side



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1 effects; (c) the patient has been stabi-
2 lized on a non-preferred drug and transi-
3 tion to the preferred drug would be
4 medically contraindicated; or (d) other
5 clinical indications identified by the
6 committee for the patient's use of the
7 non-preferred drug, which shall include
8 consideration of the medical needs of
9 special populations, including children,
10 elderly, chronically ill, persons with
11 mental health conditions, and persons
12 affected by HIV/AIDS. In the event that
13 the patient does not meet this criteria,
14 the prescriber may provide additional
15 information to the medical assistance
16 program to justify the use of the drug.
17 The medical assistance program shall
18 provide a reasonable opportunity for the
19 prescriber to reasonably present his or
20 her justification of prior authorization.
21 The medical assistance program will
22 consider the additional information and
23 the justification presented to determine
24 whether the use of a prescription drug
25 that is not on the preferred drug list is
26 warranted. In the case of atypical anti-
27 psychotics and antidepressants, if after
28 consultation with the medical assistance
29 program, the prescriber, in his or her
30 reasonable professional judgment, deter-
31 mines that the use of a prescription drug
32 that is not on the preferred drug list is
33 warranted, the prescriber's determination
34 shall be final.

35 In addition, managed care providers partic-
36 ipating in the medical assistance program
37 shall be required to cover non-formulary
38 drugs for medical assistance recipients
39 only if such drugs are in the atypical
40 antipsychotic and antidepressant therapeu-
41 tic classes and if the prescriber, after
42 consulting with the managed care provider,
43 demonstrates that such drugs, in the
44 prescriber's reasonable professional judg-
45 ment, are medically necessary and
46 warranted.

47 Provided, however, if this chapter appropri-
48 ates sufficient additional funds to allow
49 the medical assistance program to pay for
50 drugs, other than drugs in the atypical
51 antipsychotic and antidepressant therapeu-
52 tic classes, that are not on the preferred



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1 drug list or on the formulary of a managed
2 care provider participating in the medical
3 assistance program based solely on the
4 determination of the prescriber that the
5 use of the drugs is warranted, then the
6 provisions of this paragraph shall not
7 apply and shall be considered null and
8 void as of March 31, 2016.

9 Notwithstanding any provision of law to the
10 contrary, this appropriation shall not be
11 available for reimbursement of
12 \$180,024,000 in FY 2016-2017 and
13 \$337,555,000 in FY 2017-2018 for local
14 administrative expenses for medical
15 assistance programs to a social services
16 district having a population of more than
17 five million unless the legislature has
18 enacted a chapter or chapters of law iden-
19 tical to legislation submitted by the
20 governor pursuant to article VII of the
21 New York constitution as Part A of legis-
22 lative bill numbers S. 6407/A. 9007.

23 Notwithstanding any inconsistent provision
24 of law, in lieu of payments authorized by
25 the social services law, or payments of
26 federal funds otherwise due to the local
27 social services districts for programs
28 provided under the federal social security
29 act or the federal food stamp act, funds
30 herein appropriated, in amounts certified
31 by the state commissioner of temporary and
32 disability assistance or the state commis-
33 sioner of health as due from local social
34 services districts each month as their
35 share of payments made pursuant to section
36 367-b of the social services law may be
37 set aside by the state comptroller in an
38 interest-bearing account in order to
39 ensure the orderly and prompt payment of
40 providers under section 367-b of the
41 social services law pursuant to an esti-
42 mate provided by the commissioner of
43 health of each local social services
44 district's share of payments made pursuant
45 to section 367-b of the social services
46 law.

47 Notwithstanding any provision of law to the
48 contrary, the portion of this appropri-
49 ation covering fiscal year 2016-17 shall
50 supersede and replace any duplicative (i)
51 reappropriation for this item covering



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1 fiscal year 2016-17, and (ii) appropri-
 2 ation for this item covering fiscal year
 3 2016-17 set forth in chapter 53 of the
 4 laws of 2015 (26993) 1,261,300,000

5 For reimbursement of administrative expenses
 6 of the medical assistance program provided
 7 by the office of mental health, office for
 8 people with developmental disabilities,
 9 and office of alcoholism and substance
 10 abuse services provided pursuant to title
 11 XIX of the federal social security act.
 12 The money hereby appropriated is available
 13 for payment of aid heretofore accrued.
 14 Notwithstanding any other provision of
 15 law, the money hereby appropriated may be
 16 increased or decreased by interchange with
 17 any other appropriation of the department
 18 of health with the approval of the direc-
 19 tor of budget.

20 Notwithstanding any provision of law to the
 21 contrary, the portion of this appropri-
 22 ation covering fiscal year 2016-17 shall
 23 supersede and replace any duplicative (i)
 24 reappropriation for this item covering
 25 fiscal year 2016-17, and (ii) appropri-
 26 ation for this item covering fiscal year
 27 2016-17 set forth in chapter 53 of the
 28 laws of 2015 (26994) 180,000,000

29 -----
 30 Program account subtotal 1,441,300,000
 31 -----

32 MEDICAL ASSISTANCE PROGRAM 124,408,971,000
 33 -----

34 General Fund
 35 Local Assistance Account - 10000

36 For the medical assistance program, includ-
 37 ing administrative expenses, for local
 38 social services districts, and for medical
 39 care rates for authorized child care agen-
 40 cies.

41 Notwithstanding section 40 of the state
 42 finance law or any other law to the
 43 contrary, all medical assistance appropri-
 44 ations made from this account shall remain
 45 in full force and effect in accordance, in
 46 the aggregate, with the following sched-
 47 ule: not more than 49 percent for the
 48 period April 1, 2016 to March 31, 2017;

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1 and the remaining amount for the period
2 April 1, 2017 to March 31, 2018.
3 Notwithstanding section 40 of the state
4 finance law or any provision of law to the
5 contrary, subject to federal approval,
6 department of health state funds medicaid
7 spending, excluding payments for medical
8 services provided at state facilities
9 operated by the office of mental health,
10 the office for people with developmental
11 disabilities and the office of alcoholism
12 and substance abuse services and further
13 excluding any payments which are not
14 appropriated within the department of
15 health, in the aggregate, for the period
16 April 1, 2016 through March 31, 2017,
17 shall not exceed \$18,540,445,000 except as
18 provided below and state share medicaid
19 spending, in the aggregate, for the period
20 April 1, 2017 through March 31, 2018,
21 shall not exceed \$18,995,139,000, but in
22 no event shall department of health state
23 funds medicaid spending for the period
24 April 1, 2016 through March 31, 2018
25 exceed \$37,535,584,000 provided, however,
26 such aggregate limits may be adjusted by
27 the director of the budget to account for
28 any changes in the New York state federal
29 medical assistance percentage amount
30 established pursuant to the federal social
31 security act, increases in provider reven-
32 ues, reductions in local social services
33 district payments for medical assistance
34 administration and beginning April 1, 2012
35 the operational costs of the New York
36 state medical indemnity fund, pursuant to
37 chapter 59 of the laws of 2011, and state
38 costs or savings from the basic health
39 plan program. Such projections may be
40 adjusted by the director of the budget to
41 account for increased or expedited depart-
42 ment of health state funds medicaid
43 expenditures as a result of a natural or
44 other type of disaster, including a
45 governmental declaration of emergency. The
46 director of the budget, in consultation
47 with the commissioner of health, shall
48 assess on a monthly basis known and
49 projected medicaid expenditures by catego-
50 ry of service and by geographic region, as
51 defined by the commissioner, incurred both
52 prior to and subsequent to such assessment



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1 for each such period, and if the director
2 of the budget determines that such expend-
3 itures are expected to cause medicaid
4 spending for such period to exceed the
5 aggregate limit specified herein for such
6 period, the state medicaid director, in
7 consultation with the director of the
8 budget and the commissioner of health,
9 shall develop a medicaid savings allo-
10 cation plan to limit such spending to the
11 aggregate limit specified herein for such
12 period.

13 Such medicaid savings allocation plan shall
14 be designed, to reduce the expenditures
15 authorized by the appropriations herein in
16 compliance with the following guidelines:
17 (1) reductions shall be made in compliance
18 with applicable federal law, including the
19 provisions of the Patient Protection and
20 Affordable Care Act, Public Law No. 111-
21 148, and the Health Care and Education
22 Reconciliation Act of 2010, Public Law No.
23 111-152 (collectively "Affordable Care
24 Act") and any subsequent amendments there-
25 to or regulations promulgated thereunder;
26 (2) reductions shall be made in a manner
27 that complies with the state medicaid plan
28 approved by the federal centers for medi-
29 care and medicaid services, provided,
30 however, that the commissioner of health
31 is authorized to submit any state plan
32 amendment or seek other federal approval,
33 including waiver authority, to implement
34 the provisions of the medicaid savings
35 allocation plan that meets the other
36 criteria set forth herein; (3) reductions
37 shall be made in a manner that maximizes
38 federal financial participation, to the
39 extent practicable, including any federal
40 financial participation that is available
41 or is reasonably expected to become avail-
42 able, in the discretion of the commission-
43 er, under the Affordable Care Act; (4)
44 reductions shall be made uniformly among
45 categories of services and geographic
46 regions of the state, to the extent prac-
47 ticable, and shall be made uniformly with-
48 in a category of service, to the extent
49 practicable, except where the commissioner
50 determines that there are sufficient
51 grounds for non-uniformity, including but
52 not limited to: the extent to which



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1 specific categories of services contrib-
2 uted to department of health medicaid
3 state funds spending in excess of the
4 limits specified herein; the need to main-
5 tain safety net services in underserved
6 communities; or the potential benefits of
7 pursuing innovative payment models contem-
8 plated by the Affordable Care Act, in
9 which case such grounds shall be set forth
10 in the medicaid savings allocation plan;
11 and (5) reductions shall be made in a
12 manner that does not unnecessarily create
13 administrative burdens to medicaid appli-
14 cants and recipients or providers.

15 The commissioner shall seek the input of the
16 legislature, as well as organizations
17 representing health care providers,
18 consumers, businesses, workers, health
19 insurers, and others with relevant exper-
20 tise, in developing such medicaid savings
21 allocation plan, to the extent that all or
22 part of such plan, in the discretion of
23 the commissioner, is likely to have a
24 material impact on the overall medicaid
25 program, particular categories of service
26 or particular geographic regions of the
27 state.

28 (a) The commissioner shall post the medicaid
29 savings allocation plan on the department
30 of health's website and shall provide
31 written copies of such plan to the chairs
32 of the senate finance and the assembly
33 ways and means committees at least 30 days
34 before the date on which implementation is
35 expected to begin.

36 (b) The commissioner may revise the medicaid
37 savings allocation plan subsequent to the
38 provisions of notice and prior to imple-
39 mentation but need provide a new notice
40 pursuant to subparagraph (i) of this para-
41 graph only if the commissioner determines,
42 in his or her discretion, that such
43 revisions materially alter the plan.

44 Notwithstanding the provisions of paragraphs
45 (a) and (b) of this subdivision, the
46 commissioner need not seek the input
47 described in paragraph (a) of this subdivi-
48 sion or provide notice pursuant to para-
49 graph (b) of this subdivision if, in the
50 discretion of the commissioner, expedited
51 development and implementation of a medi-



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1 caid savings allocation plan is necessary
2 due to a public health emergency.
3 For purposes of this section, a public
4 health emergency is defined as: (i) a
5 disaster, natural or otherwise, that
6 significantly increases the immediate need
7 for health care personnel in an area of
8 the state; (ii) an event or condition that
9 creates a widespread risk of exposure to a
10 serious communicable disease, or the
11 potential for such widespread risk of
12 exposure; or (iii) any other event or
13 condition determined by the commissioner
14 to constitute an imminent threat to public
15 health.
16 Nothing in this paragraph shall be deemed to
17 prevent all or part of such medicaid
18 savings allocation plan from taking effect
19 retroactively to the extent permitted by
20 the federal centers for medicare and medi-
21 caid services.
22 In accordance with the medicaid savings
23 allocation plan, the commissioner of the
24 department of health shall reduce depart-
25 ment of health state funds medicaid spend-
26 ing by the amount of the projected over-
27 spending through, actions including, but
28 not limited to modifying or suspending
29 reimbursement methods, including but not
30 limited to all fees, premium levels and
31 rates of payment, notwithstanding any
32 provision of law that sets a specific
33 amount or methodology for any such
34 payments or rates of payment; modifying or
35 discontinuing medicaid program benefits;
36 seeking all necessary federal approvals,
37 including, but not limited to waivers,
38 waiver amendments; and suspending time
39 frames for notice, approval or certifi-
40 cation of rate requirements, notwith-
41 standing any provision of law, rule or
42 regulation to the contrary, including but
43 not limited to sections 2807 and 3614 of
44 the public health law, section 18 of chap-
45 ter 2 of the laws of 1988, and 18 NYCRR
46 505.14(h).
47 The department of health shall prepare a
48 monthly report that sets forth: (a) known
49 and projected department of health medi-
50 caid expenditures as described in subdivi-
51 sion (1) of this section, and factors that
52 could result in medicaid disbursements for



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1 the relevant state fiscal year to exceed
2 the projected department of health state
3 funds disbursements in the enacted budget
4 financial plan pursuant to subdivision 3
5 of section 23 of the state finance law,
6 including spending increases or decreases
7 due to: enrollment fluctuations, rate
8 changes, utilization changes, MRT invest-
9 ments, and shift of beneficiaries to
10 managed care; and variations in offline
11 medicaid payments; and (b) the actions
12 taken to implement any medicaid savings
13 allocation plan implemented pursuant to
14 subdivision (4) of this section, including
15 information concerning the impact of such
16 actions on each category of service and
17 each geographic region of the state. Each
18 such monthly report shall be provided to
19 the chairs of the senate finance and the
20 assembly ways and means committees and
21 shall be posted on the department of
22 health's website in a timely manner.

23 The money hereby appropriated is to be
24 available for payment of aid heretofore
25 accrued to municipalities, and to provid-
26 ers of medical services pursuant to
27 section 367-b of the social services law,
28 and for payment of state aid to munici-
29 palities and to providers of family care
30 where payment systems through the fiscal
31 intermediaries are not operational, and
32 shall be available to the department net
33 of disallowances, refunds, reimbursements,
34 and credits.

35 Notwithstanding any inconsistent provision
36 of law to the contrary, funds may be used
37 by the department for outside legal
38 assistance on issues involving the federal
39 government, the conduct of preadmission
40 screening and annual resident reviews
41 required by the state's medicaid program,
42 computer matching with insurance carriers
43 to insure that medicaid is the payer of
44 last resort and activities related to the
45 management of the pharmacy benefit avail-
46 able under the medicaid program.

47 Notwithstanding any inconsistent provision
48 of law, in lieu of payments authorized by
49 the social services law, or payments of
50 federal funds otherwise due to the local
51 social services districts for programs
52 provided under the federal social security



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1 act or the federal food stamp act, funds
2 herein appropriated, in amounts certified
3 by the state commissioner of temporary and
4 disability assistance or the state commis-
5 sioner of health as due from local social
6 services districts each month as their
7 share of payments made pursuant to section
8 367-b of the social services law may be
9 set aside by the state comptroller in an
10 interest-bearing account in order to
11 ensure the orderly and prompt payment of
12 providers under section 367-b of the
13 social services law pursuant to an esti-
14 mate provided by the commissioner of
15 health of each local social services
16 district's share of payments made pursuant
17 to section 367-b of the social services
18 law.

19 Notwithstanding any other provision of law,
20 the money hereby appropriated may be
21 increased or decreased by interchange,
22 with any appropriation of the department
23 of health and the office of medicaid
24 inspector general and may be increased or
25 decreased by transfer or suballocation
26 between these appropriated amounts and
27 appropriations of the department of health
28 state purpose account, the office of
29 mental health, office for people with
30 developmental disabilities, the office of
31 alcoholism and substance abuse services,
32 the department of family assistance office
33 of temporary and disability assistance and
34 office of children and family services,
35 the office of medicaid inspector general,
36 and the state office for the aging with
37 the approval of the director of the budg-
38 et, who shall file such approval with the
39 department of audit and control and copies
40 thereof with the chairman of the senate
41 finance committee and the chairman of the
42 assembly ways and means committee.

43 Notwithstanding any inconsistent provision
44 of law to the contrary, the moneys hereby
45 appropriated may be used for payments to
46 the centers for medicaid and medicare
47 services for obligations incurred related
48 to the pharmaceutical costs of dually
49 eligible medicare/medicaid beneficiaries
50 participating in the medicare drug benefit
51 authorized by P.L. 108-173.



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1 Notwithstanding any inconsistent provision
2 of law, the moneys hereby appropriated
3 shall not be used for any existing rates,
4 fees, fee schedule, or procedures which
5 may affect the cost of care and services
6 provided by personal care providers, case
7 managers, health maintenance organiza-
8 tions, out of state medical facilities
9 which provide care and services to resi-
10 dents of the state, providers of transpor-
11 tation services, that are altered,
12 amended, adjusted or otherwise changed by
13 a local social services district unless
14 previously approved by the department of
15 health and the director of the budget.

16 Notwithstanding any inconsistent provision
17 of law to the contrary, funds shall be
18 made available to the commissioner of the
19 office of mental health or the commis-
20 sioner of the office of alcoholism and
21 substance abuse services, in consultation
22 with the commissioner of health and
23 approved by the director of the budget,
24 and consistent with appropriations made
25 therefor, to implement allocation plans
26 developed by each such commissioner which
27 shall describe mental health or substance
28 use disorder services that should be
29 developed to meet service needs resulting
30 from the reduction of inpatient behavioral
31 health services provided under the medi-
32 caid program, by programs licensed pursu-
33 ant to article 31 or 32 of the mental
34 hygiene law. Such programs may include
35 programs that are licensed pursuant to
36 both article 31 of the mental hygiene law
37 and article 28 of the public health law,
38 or certified under both article 32 of the
39 mental hygiene law and article 28 of the
40 public health law.

41 Notwithstanding any inconsistent provision
42 of law, the moneys hereby appropriated may
43 be available for payments associated with
44 the resolution by settlement agreement or
45 judgment of rate appeals and/or litigation
46 where the department of health is a party.

47 Notwithstanding any inconsistent provision
48 of law, rule or regulation to the contra-
49 ry, for the period April 1, 2016 through
50 March 31, 2018, the department of health
51 shall develop a list of critical
52 prescription drugs for which there is a



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1 significant public interest in ensuring
2 rational pricing by drug manufacturers. In
3 selecting drugs for possible inclusion in
4 such list, factors to be considered by the
5 department of health shall include, but
6 not be limited to: the seriousness and
7 prevalence of the disease or condition
8 that is treated by the drug; the extent of
9 utilization of the drug; the average
10 wholesale price and retail price of the
11 drug; the number of pharmaceutical
12 manufacturers that produce the drug;
13 whether there are pharmaceutical equiv-
14 alents to the drug; and the potential
15 impact of the cost of the drug on public
16 health care programs, including medicaid.
17 For each prescription drug included on the
18 critical prescription drug list, the
19 department of health shall require the
20 manufacturers of said prescription drug to
21 report: (a) the actual cost of developing,
22 manufacturing, producing (including the
23 cost per dose of production), and distrib-
24 uting such drug; (b) research and develop-
25 ment costs of the drug including payments
26 to predecessor entities conducting
27 research and development, including but
28 not limited to biotechnology companies,
29 universities and medical schools, and
30 private research institutions; (c) admin-
31 istrative, marketing, and advertising
32 costs for the drug, apportioned by market-
33 ing activities that are directed to
34 consumers, marketing activities that are
35 directed to prescribers, and the total
36 cost of all marketing and advertising that
37 is directed primarily to consumers and
38 prescribers in New York, including but not
39 limited to prescriber detailing, copayment
40 discount programs and direct to consumer
41 marketing; (d) prices for the drug that
42 are charged to purchasers outside the
43 United States; (e) prices charged to typi-
44 cal purchasers in New York, including but
45 not limited to pharmacies, pharmacy
46 chains, pharmacy wholesalers or other
47 direct purchasers; (f) the average rebates
48 and discounts provided per payor type; (g)
49 the average profit margin of each drug
50 over the prior five year period and the
51 projected profit margin anticipated for
52 such drug; and (h) clinical information



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1 including but not limited to clinical
2 trials and clinical outcomes research. The
3 department of health shall develop a stan-
4 dard reporting form for the submission of
5 such information, and require manufactur-
6 ers to provide the required information
7 within ninety days of the department's
8 request. All such information disclosed
9 pursuant to subparagraph (ii) of this
10 paragraph shall be confidential and shall
11 not be disclosed by the department of
12 health or its actuary in a form that
13 discloses the identity of a specific
14 manufacturer, or prices charged for drugs
15 by such manufacturer, except as the
16 commissioner of health determines is
17 necessary to carry out the requirements of
18 this paragraph, or to allow the department
19 of health, the attorney general, the state
20 comptroller, or the centers for medicare
21 and medicaid services to perform audits or
22 investigations authorized by law. For each
23 critical prescription drug identified by
24 the department of health, the department
25 shall direct its actuary to utilize the
26 information provided by manufacturers
27 pursuant to this paragraph to conduct a
28 value-based assessment of such drug and
29 establish a reasonable ceiling price. The
30 commissioner of health may require a drug
31 manufacturer to provide rebates to the
32 department for a critical prescription
33 drug whose price exceeds the ceiling price
34 for the drug established by the department
35 of health's actuary. Such rebates shall be
36 in addition to any rebates payable to the
37 department of health pursuant to any other
38 provision of federal or state law. The
39 additional rebates authorized pursuant to
40 this paragraph shall apply to critical
41 prescription drugs dispensed to medical
42 assistance enrollees of managed care
43 providers pursuant to section 364-j of the
44 social services law and to critical
45 prescription drugs dispensed to medical
46 assistance recipients who are not enrol-
47 lees of such providers.

48 Provided, however, if this chapter appropri-
49 ates sufficient additional funds to allow
50 medical assistance to pay for the cost of
51 critical prescription drugs without
52 requiring additional rebates to be



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1 provided, then the provisions of this
2 paragraph shall not apply and shall be
3 considered null and void as of March 31,
4 2016.

5 Notwithstanding any inconsistent provision
6 of law, rule or regulation to the contra-
7 ry, for the period April 1, 2016 through
8 March 31, 2018, the commissioner of health
9 may require prior authorization under the
10 clinical drug review program for any drug,
11 prior to obtaining the evaluation and
12 recommendation of the drug utilization
13 review board, after considering: (a)
14 whether the drug requires monitoring of
15 prescribing protocols to protect both the
16 long-term efficacy of the drug and the
17 public health; (b) the potential for, or a
18 history of, overuse, abuse, drug diversion
19 or illegal utilization; and (c) the poten-
20 tial for, or a history of, utilization
21 inconsistent with approved indications.
22 Where the commissioner of health finds
23 that a drug meets at least one of these
24 criteria, in determining whether to make
25 the drug subject to prior authorization
26 under the clinical drug review program,
27 the commissioner of health shall consider
28 whether similarly effective alternatives
29 are available for the same disease state
30 and the effect of that availability or
31 lack of availability. The drug utilization
32 review board may recommend to the commis-
33 sioner of health that any prior authori-
34 zation requirement imposed pursuant to
35 this paragraph be modified, continued or
36 removed.

37 Provided, however, if this chapter appropri-
38 ates sufficient additional funds to allow
39 medical assistance to pay for drugs which
40 meet the criteria for prior authorization
41 under the clinical drug review program
42 until such time as the evaluation and
43 recommendation of the drug utilization
44 review board can be obtained, then the
45 provisions of this paragraph shall not
46 apply and shall be considered null and
47 void as of March 31, 2016.

48 Notwithstanding any inconsistent provision
49 of law, rule or regulation to the contra-
50 ry, for the period April 1, 2016 through
51 March 31, 2018, the commissioner of health
52 may require manufacturers of drugs other



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1 than single source drugs and innovator
2 multiple source drugs, as such terms are
3 defined at 42 U.S.C. § 1396r-8(k), to
4 provide rebates to the department of
5 health for generic drugs covered by the
6 medical assistance program whose prices
7 increase at a rate greater than the rate
8 of inflation. Such rebates shall be in
9 addition to any rebates payable to the
10 department of health pursuant to any other
11 provision of federal or state law. In
12 determining the amount of such additional
13 rebates for generic drugs, the commission-
14 er of health may use a methodology similar
15 to that used by the centers for medicare
16 and medicaid services in determining the
17 amount of any additional rebates for
18 single source and innovator multiple
19 source drugs, as set forth at 42 U.S.C. §
20 1396-8. The additional rebates authorized
21 pursuant to this paragraph shall apply to
22 generic prescription drugs dispensed to
23 medical assistance enrollees of managed
24 care providers pursuant to section 364-j
25 of the social services law and to generic
26 prescription drugs dispensed to medical
27 assistance recipients who are not enrol-
28 lees of such providers.

29 Provided, however, if this chapter appropri-
30 ates sufficient additional funds to allow
31 medical assistance to pay for the cost of
32 drugs other than single source drugs and
33 innovator multiple source drugs without
34 the receipt of additional rebates, then
35 the provisions of this paragraph shall not
36 apply and shall be considered null and
37 void as of March 31, 2016.

38 Notwithstanding any inconsistent provision
39 of law, rule or regulation to the contra-
40 ry, for the period April 1, 2016 through
41 March 31, 2018, if a health plan partic-
42 ipating in part C of title XVIII of the
43 federal social security act pays for items
44 and services provided to persons eligible
45 for medical assistance who are also bene-
46 ficiaries under part B of title XVIII of
47 the federal social security act and items
48 and services provided to qualified medi-
49 care beneficiaries under part B of title
50 XVIII of the federal social security act,
51 the amount payable for services under the
52 medical assistance program shall be the



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1 amount of any coinsurance liability of
2 such eligible persons pursuant to federal
3 law if they were not eligible for medical
4 assistance or were not qualified medicare
5 beneficiaries with respect to such bene-
6 fits under such part B, but shall not
7 exceed the amount that otherwise would be
8 made under the medical assistance program
9 if provided to an eligible person who is
10 not a beneficiary under part B or a quali-
11 fied medicare beneficiary, less the amount
12 payable by the part C health plan;
13 provided, however, for items and services
14 provided to persons who are eligible for
15 medical assistance who are also benefi-
16 caryes under part B or to qualified medi-
17 care beneficiaries by an ambulance service
18 under the authority of an operating
19 certificate issued pursuant to article 30
20 of the public health law, a psychologist
21 licensed under article 153 of the educa-
22 tion law, or a facility under the authori-
23 ty of an operating certificate issued
24 pursuant to article 16, 31 or 32 of the
25 mental hygiene law and with respect to
26 outpatient hospital and clinic items and
27 services provided by a facility under the
28 authority of an operating certificate
29 issued pursuant to article 28 of the
30 public health law, the amount payable
31 under the medical assistance program shall
32 not be less than the amount of any co-in-
33 surance liability of such eligible persons
34 or such qualified medicare beneficiaries,
35 or for which such eligible persons or such
36 qualified medicare beneficiaries would be
37 liable under federal law were they not
38 eligible for medical assistance or were
39 they not qualified medicare beneficiaries
40 with respect to such benefits under part
41 B.

42 Provided, however, if this chapter appropri-
43 ates sufficient additional funds to
44 provide medical assistance payments for
45 such coinsurance liability in situations
46 where the medical assistance payment
47 combined with the amount payable under
48 part B of title XVIII of the federal
49 social security act would exceed the
50 amount that otherwise would be made under
51 the medical assistance program if provided
52 to an eligible person other than a person



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1 who is also a beneficiary under part B or
2 is a qualified medicare beneficiary, then
3 the provisions of this paragraph shall not
4 apply and shall be considered null and
5 void as of March 31, 2016.

6 Notwithstanding any inconsistent provision
7 of law, rule or regulation to the contra-
8 ry, for the period April 1, 2016 through
9 March 31, 2018, the commissioner of health
10 shall require managed care providers
11 participating in the medical assistance
12 program to require prior authorization of
13 prescriptions issued to medical assistance
14 recipients of opioid analgesics in excess
15 of four prescriptions in a thirty-day
16 period.

17 Provided, however, if this chapter appropri-
18 ates sufficient additional funds to allow
19 medical assistance to pay for the cost of
20 managed care premiums to managed care
21 providers participating in the medical
22 assistance program without requiring prior
23 authorization of prescriptions of opioid
24 analgesics in excess of four prescriptions
25 in a thirty-day period, then the
26 provisions of this paragraph shall not
27 apply and shall be considered null and
28 void as of March 31, 2016.

29 Notwithstanding any inconsistent provision
30 of law, rule or regulation to the contra-
31 ry, for the period April 1, 2016 through
32 March 31, 2018, benefits under the medical
33 assistance program shall be furnished to
34 applicants in cases where, although such
35 applicant has a responsible relative with
36 sufficient income and resources to provide
37 medical assistance, the income and
38 resources of the responsible relative are
39 not available to such applicant because of
40 the absence of such relative and the
41 refusal or failure of such absent relative
42 to provide the necessary care and assist-
43 ance. In such cases, however, the furnish-
44 ing of such assistance shall create an
45 implied contract with such relative, and
46 the cost thereof may be recovered from
47 such relative in accordance with title 6
48 of article 3 of the social services law
49 and other applicable provisions of law.

50 Provided, however, if this chapter appropri-
51 ates sufficient additional funds to allow
52 medical assistance to be furnished in



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1 situations in which a responsible relative
2 who is not absent from the household fails
3 or refuses to provide necessary care and
4 assistance, then the provisions of this
5 paragraph shall not apply and shall be
6 considered null and void as of March 31,
7 2016.

8 Notwithstanding any inconsistent provision
9 of law, rule or regulation to the contra-
10 ry, for the period April 1, 2016 through
11 March 31, 2018, the medical assistance
12 program may authorize payment for a drug
13 that is not on the preferred drug list
14 established pursuant to section 272 of the
15 public health law if certain criteria are
16 met, including: (a) the preferred drug has
17 been tried by the patient and has failed
18 to produce the desired health outcomes;
19 (b) the patient has tried the preferred
20 drug and has experienced unacceptable side
21 effects; (c) the patient has been stabi-
22 lized on a non-preferred drug and transi-
23 tion to the preferred drug would be
24 medically contraindicated; or (d) other
25 clinical indications identified by the
26 committee for the patient's use of the
27 non-preferred drug, which shall include
28 consideration of the medical needs of
29 special populations, including children,
30 elderly, chronically ill, persons with
31 mental health conditions, and persons
32 affected by HIV/AIDS. In the event that
33 the patient does not meet this criteria,
34 the prescriber may provide additional
35 information to the medical assistance
36 program to justify the use of the drug.
37 The medical assistance program shall
38 provide a reasonable opportunity for the
39 prescriber to reasonably present his or
40 her justification of prior authorization.
41 The medical assistance program will
42 consider the additional information and
43 the justification presented to determine
44 whether the use of a prescription drug
45 that is not on the preferred drug list is
46 warranted. In the case of atypical anti-
47 psychotics and antidepressants, if after
48 consultation with the medical assistance
49 program, the prescriber, in his or her
50 reasonable professional judgment, deter-
51 mines that the use of a prescription drug
52 that is not on the preferred drug list is



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1 warranted, the prescriber's determination
2 shall be final.

3 In addition, managed care providers partic-
4 ipating in the medical assistance program
5 shall be required to cover non-formulary
6 drugs for medical assistance recipients
7 only if such drugs are in the atypical
8 antipsychotic and antidepressant therapeu-
9 tic classes and if the prescriber, after
10 consulting with the managed care provider,
11 demonstrates that such drugs, in the
12 prescriber's reasonable professional judg-
13 ment, are medically necessary and
14 warranted.

15 Provided, however, if this chapter appropri-
16 ates sufficient additional funds to allow
17 the medical assistance program to pay for
18 drugs, other than drugs in the atypical
19 antipsychotic and antidepressant therapeu-
20 tic classes, that are not on the preferred
21 drug list or on the formulary of a managed
22 care provider participating in the medical
23 assistance program based solely on the
24 determination of the prescriber that the
25 use of the drugs is warranted, then the
26 provisions of this paragraph shall not
27 apply and shall be considered null and
28 void as of March 31, 2016.

29 Notwithstanding any provision of law to the
30 contrary, this appropriation shall not be
31 available for reimbursement of
32 \$180,024,000 in FY 2016-2017 and
33 \$337,555,000 in FY 2017-2018 for local
34 administrative expenses for medical
35 assistance programs to a social services
36 district having a population of more than
37 five million unless the legislature has
38 enacted a chapter or chapters of law iden-
39 tical to legislation submitted by the
40 governor pursuant to article VII of the
41 New York constitution as Part A of legis-
42 lative bill numbers S. 6407/A. 9007.

43 For services and expenses of the medical
44 assistance program including hospital
45 inpatient services and general hospitals
46 that are safety-net providers that evince
47 severe financial distress, pursuant to
48 criteria determined by the commissioner,
49 shall be eligible for awards for amounts
50 appropriated herein, to enable such
51 providers to maintain operations and vital
52 services while establishing long term



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1 solutions to achieve sustainable health
2 services.
3 Notwithstanding any provision of law to the
4 contrary, the portion of this appropri-
5 ation covering fiscal year 2016-17 shall
6 supersede and replace any duplicative (i)
7 reappropriation for this item covering
8 fiscal year 2016-17, and (ii) appropri-
9 ation for this item covering fiscal year
10 2016-17 set forth in chapter 53 of the
11 laws of 2015 (26947) 2,080,904,000
12 For services and expenses of the medical
13 assistance program including hospital
14 outpatient and emergency room services.
15 Notwithstanding any provision of law to the
16 contrary, the portion of this appropri-
17 ation covering fiscal year 2016-17 shall
18 supersede and replace any duplicative (i)
19 reappropriation for this item covering
20 fiscal year 2016-17, and (ii) appropri-
21 ation for this item covering fiscal year
22 2016-17 set forth in chapter 53 of the
23 laws of 2015 (26948) 497,992,000
24 For services and expenses of the medical
25 assistance program including clinic
26 services.
27 Notwithstanding any provision of law to the
28 contrary, the portion of this appropri-
29 ation covering fiscal year 2016-17 shall
30 supersede and replace any duplicative (i)
31 reappropriation for this item covering
32 fiscal year 2016-17, and (ii) appropri-
33 ation for this item covering fiscal year
34 2016-17 set forth in chapter 53 of the
35 laws of 2015 (26949) 596,058,000
36 For services and expenses of the medical
37 assistance program including nursing home
38 services.
39 Notwithstanding any provision of law to the
40 contrary, the portion of this appropri-
41 ation covering fiscal year 2016-17 shall
42 supersede and replace any duplicative (i)
43 reappropriation for this item covering
44 fiscal year 2016-17, and (ii) appropri-
45 ation for this item covering fiscal year
46 2016-17 set forth in chapter 53 of the
47 laws of 2015 (26950) 2,358,316,000
48 For services and expenses of the medical
49 assistance program including other long
50 term care services.
51 Notwithstanding any provision of law to the
52 contrary, the portion of this appropri-

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1 ation covering fiscal year 2016-17 shall
2 supersede and replace any duplicative (i)
3 reappropriation for this item covering
4 fiscal year 2016-17, and (ii) appropri-
5 ation for this item covering fiscal year
6 2016-17 set forth in chapter 53 of the
7 laws of 2015 (26951) 2,531,319,000
8 For services and expenses of the medical
9 assistance program including managed care
10 services.
11 Notwithstanding any provision of law to the
12 contrary, the portion of this appropri-
13 ation covering fiscal year 2016-17 shall
14 supersede and replace any duplicative (i)
15 reappropriation for this item covering
16 fiscal year 2016-17, and (ii) appropri-
17 ation for this item covering fiscal year
18 2016-17 set forth in chapter 53 of the
19 laws of 2015 (26952) 9,989,010,000
20 For services and expenses of the medical
21 assistance program including pharmacy
22 services.
23 Notwithstanding any provision of law to the
24 contrary, the portion of this appropri-
25 ation covering fiscal year 2016-17 shall
26 supersede and replace any duplicative (i)
27 reappropriation for this item covering
28 fiscal year 2016-17, and (ii) appropri-
29 ation for this item covering fiscal year
30 2016-17 set forth in chapter 53 of the
31 laws of 2015 (26953) 711,396,000
32 For services and expenses of the medical
33 assistance program including transporta-
34 tion services.
35 Notwithstanding any provision of law to the
36 contrary, the portion of this appropri-
37 ation covering fiscal year 2016-17 shall
38 supersede and replace any duplicative (i)
39 reappropriation for this item covering
40 fiscal year 2016-17, and (ii) appropri-
41 ation for this item covering fiscal year
42 2016-17 set forth in chapter 53 of the
43 laws of 2015 (26954) 359,081,000
44 For services and expenses of the medical
45 assistance program including dental
46 services.
47 Notwithstanding any provision of law to the
48 contrary, the portion of this appropri-
49 ation covering fiscal year 2016-17 shall
50 supersede and replace any duplicative (i)
51 reappropriation for this item covering

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1 fiscal year 2016-17, and (ii) appropri-
 2 ation for this item covering fiscal year
 3 2016-17 set forth in chapter 53 of the
 4 laws of 2015 (26955) 29,354,000

5 For services and expenses of the medical
 6 assistance program including non-institu-
 7 tional and other spending.

8 Notwithstanding any inconsistent provision
 9 of law, the money hereby appropriated may
 10 be available for payments to any county or
 11 public school districts associated with
 12 additional claims for school supportive
 13 health services.

14 Notwithstanding any provision of law to the
 15 contrary, the portion of this appropri-
 16 ation covering fiscal year 2016-17 shall
 17 supersede and replace any duplicative (i)
 18 reappropriation for this item covering
 19 fiscal year 2016-17, and (ii) appropri-
 20 ation for this item covering fiscal year
 21 2016-17 set forth in chapter 53 of the
 22 laws of 2015 (26956) 2,148,572,000

23 Notwithstanding any inconsistent provision
 24 of law, subject to the approval of the
 25 director of the budget, upon submission of
 26 an allocation plan from the commissioner
 27 of health, the amount appropriated herein,
 28 together with any available federal match-
 29 ing funds, may be transferred or suballo-
 30 cated to the office of mental health,
 31 office of alcoholism and substance abuse
 32 services, office for people with develop-
 33 mental disabilities, division of housing
 34 and community renewal, New York state
 35 housing trust fund corporation, and office
 36 of temporary and disability assistance for
 37 services and expenses related to providing
 38 affordable housing. Any such spending
 39 shall consider the geographical location
 40 of the grants.

41 Notwithstanding any provision of law to the
 42 contrary, the portion of this appropri-
 43 ation covering fiscal year 2016-17 shall
 44 supersede and replace any duplicative (i)
 45 reappropriation for this item covering
 46 fiscal year 2016-17, and (ii) appropri-
 47 ation for this item covering fiscal year
 48 2016-17 set forth in chapter 53 of the
 49 laws of 2015 (29521) 166,000,000

50 For services and expenses of the medical
 51 assistance program including essential

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1 community provider network and vital
2 access provider services.
3 Notwithstanding any provision of law to the
4 contrary, the portion of this appropri-
5 ation covering fiscal year 2016-17 shall
6 supersede and replace any duplicative (i)
7 reappropriation for this item covering
8 fiscal year 2016-17, and (ii) appropri-
9 ation for this item covering fiscal year
10 2016-17 set forth in chapter 53 of the
11 laws of 2015 (29562) 212,000,000
12 For services and expenses of the medical
13 assistance program general hospitals that
14 are safety-net providers that evince
15 severe financial distress, pursuant to
16 criteria determined by the commissioner,
17 shall be eligible for awards for amounts
18 appropriated herein, to enable such
19 providers to maintain operations and vital
20 services while establishing long term
21 solutions to achieve sustainable health
22 services.
23 Notwithstanding any provision of law to the
24 contrary, the portion of this appropri-
25 ation covering fiscal year 2016-17 shall
26 supersede and replace any duplicative (i)
27 reappropriation for this item covering
28 fiscal year 2016-17, and (ii) appropri-
29 ation for this item covering fiscal year
30 2016-17 set forth in chapter 53 of the
31 laws of 2015 (26891) 137,000,000
32 For services and expenses of the medical
33 assistance program including vital access
34 provider services to preserve critical
35 access to essential behavioral health and
36 other services in targeted areas of the
37 state.
38 Notwithstanding any provision of law to the
39 contrary, the portion of this appropri-
40 ation covering fiscal year 2016-17 shall
41 supersede and replace any duplicative (i)
42 reappropriation for this item covering
43 fiscal year 2016-17, and (ii) appropri-
44 ation for this item covering fiscal year
45 2016-17 set forth in chapter 53 of the
46 laws of 2015 (26615) 50,000,000
47 For services and expenses associated with
48 ending the AIDS epidemic, including but
49 not limited to expanding the use of pre-
50 exposure prophylaxis, enhancement of
51 targeted prevention activities, support
52 for linkage and retention services and the

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1 development of a peer credentialing proc-
2 ess.
3 Notwithstanding any provision of law to the
4 contrary, the portion of this appropri-
5 ation covering fiscal year 2016-17 shall
6 supersede and replace any duplicative (i)
7 reappropriation for this item covering
8 fiscal year 2016-17, and (ii) appropri-
9 ation for this item covering fiscal year
10 2016-17 set forth in chapter 53 of the
11 laws of 2015 (26923) 30,000,000
12 For services and expenses for health homes
13 including grants to health homes to
14 contribute to expenses associated with
15 health homes establishment and infrastruc-
16 ture costs.
17 Notwithstanding any provision of law to the
18 contrary, the portion of this appropri-
19 ation covering fiscal year 2016-17 shall
20 supersede and replace any duplicative (i)
21 reappropriation for this item covering
22 fiscal year 2016-17, and (ii) appropri-
23 ation for this item covering fiscal year
24 2016-17 set forth in chapter 53 of the
25 laws of 2015 (29548) 105,000,000
26 For services and expenses related to expand-
27 ing existing caregiver support services
28 for persons with Alzheimer's and other
29 dementias including additional respite and
30 expansion of the department of health
31 caregiver support services programs.
32 Notwithstanding any provision of law to the
33 contrary, the portion of this appropri-
34 ation covering fiscal year 2016-17 shall
35 supersede and replace any duplicative (i)
36 reappropriation for this item covering
37 fiscal year 2016-17, and (ii) appropri-
38 ation for this item covering fiscal year
39 2016-17 set forth in chapter 53 of the
40 laws of 2015 (26930) 50,000,000
41 For grants to counties, cities, towns or
42 villages that own their public water
43 system and the water supply for such
44 system for the purpose of providing
45 assistance towards the costs of installa-
46 tion, including but not limited to techni-
47 cal and administrative costs associated
48 with planning, design and construction,
49 and start-up of fluoridation systems, and
50 repair or upgrading of fluoridation equip-
51 ment for such public water systems.

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1 Notwithstanding any provision of law to the
2 contrary, the portion of this appropri-
3 ation covering fiscal year 2016-17 shall
4 supersede and replace any duplicative (i)
5 reappropriation for this item covering
6 fiscal year 2016-17, and (ii) appropri-
7 ation for this item covering fiscal year
8 2016-17 set forth in chapter 53 of the
9 laws of 2015 (26932)..... 10,000,000

10 For services and expenses and grants related
11 to the population health improvement
12 program.

13 Notwithstanding any provision of law to the
14 contrary, the portion of this appropri-
15 ation covering fiscal year 2016-17 shall
16 supersede and replace any duplicative (i)
17 reappropriation for this item covering
18 fiscal year 2016-17, and (ii) appropri-
19 ation for this item covering fiscal year
20 2016-17 set forth in chapter 53 of the
21 laws of 2015 (26972) 15,500,000

22 For services and expenses related to
23 regional planning activities of the finger
24 lakes health systems agency, including
25 statewide coordination and demonstration
26 of best practices. The department shall
27 make grants within amounts appropriated
28 therefor, to assure high-quality and
29 accessible primary care, to provide tech-
30 nical assistance to support financial and
31 business planning for integrated systems
32 of care, and to assist primary care
33 providers in the adoption, implementation,
34 and meaningful use of electronic health
35 record technology.

36 Notwithstanding any provision of law to the
37 contrary, the portion of this appropri-
38 ation covering fiscal year 2016-17 shall
39 supersede and replace any duplicative (i)
40 reappropriation for this item covering
41 fiscal year 2016-17, and (ii) appropri-
42 ation for this item covering fiscal year
43 2016-17 set forth in chapter 53 of the
44 laws of 2015 (26614) 2,500,000

45 For grants to the civil service employees
46 association, Local 1000, AFSCME, AFL-CIO
47 to allow child care workers represented by
48 the union to reduce the cost of purchasing
49 coverage under the exchange.

50 Notwithstanding any provision of law to the
51 contrary, the portion of this appropri-
52 ation covering fiscal year 2016-17 shall

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1 supersede and replace any duplicative (i)
2 reapportionment for this item covering
3 fiscal year 2016-17, and (ii) appropri-
4 ation for this item covering fiscal year
5 2016-17 set forth in chapter 53 of the
6 laws of 2015 (29808) 9,500,000
7 For grants to the United Federation of
8 Teachers, Local 2, AFT, AFL-CIO to allow
9 child care workers represented by the
10 union to reduce the cost of purchasing
11 coverage under the exchange.
12 Notwithstanding any provision of law to the
13 contrary, the portion of this appropri-
14 ation covering fiscal year 2016-17 shall
15 supersede and replace any duplicative (i)
16 reapportionment for this item covering
17 fiscal year 2016-17, and (ii) appropri-
18 ation for this item covering fiscal year
19 2016-17 set forth in chapter 53 of the
20 laws of 2015 (29807) 11,000,000
21 For the state share of medical assistance
22 services expenses incurred by the depart-
23 ment of health for the provision of
24 medical assistance including services to
25 people with developmental disabilities for
26 mental hygiene stabilization in annual
27 amounts not to exceed \$1,149,000,000 in
28 state fiscal year 2016-17, and
29 \$932,000,000 in state fiscal year 2017-18.
30 Notwithstanding any provision of law to the
31 contrary, the portion of this appropri-
32 ation covering fiscal year 2016-17 shall
33 supersede and replace any duplicative (i)
34 reapportionment for this item covering
35 fiscal year 2016-17, and (ii) appropri-
36 ation for this item covering fiscal year
37 2016-17 set forth in chapter 53 of the
38 laws of 2015 (29561) 2,081,000,000
39 For services and expenses of the medical
40 assistance program including medical
41 services provided at state facilities
42 operated by the office of mental health,
43 the office for people with developmental
44 disabilities and the office of alcoholism
45 and substance abuse services.
46 Notwithstanding any provision of law to the
47 contrary, the portion of this appropri-
48 ation covering fiscal year 2016-17 shall
49 supersede and replace any duplicative (i)
50 reapportionment for this item covering
51 fiscal year 2016-17, and (ii) appropri-
52 ation for this item covering fiscal year

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1 2016-17 set forth in chapter 53 of the
 2 laws of 2015 (26961) 10,000,000,000
 3 -----
 4 Program account subtotal 34,181,502,000
 5 -----

6 Special Revenue Funds - Federal
 7 Federal Health and Human Services Fund
 8 Medicaid Direct Account - 25106

9 For services and expenses for the medical
 10 assistance program, including administra-
 11 tive expenses for local social services
 12 districts, pursuant to title XIX of the
 13 federal social security act or its succes-
 14 sor program.

15 Notwithstanding section 40 of the state
 16 finance law or any other law to the
 17 contrary, all medical assistance appropri-
 18 ations made from this account shall remain
 19 in full force and effect in accordance, in
 20 the aggregate, with the following sched-
 21 ular: not more than 49 percent for the
 22 period April 1, 2016 to March 31, 2017;
 23 and the remaining amount for the period
 24 April 1, 2017 to March 31, 2018.

25 The moneys hereby appropriated are to be
 26 available for payment of aid heretofore
 27 accrued to municipalities, and to provid-
 28 ers of medical services pursuant to
 29 section 367-b of the social services law,
 30 and for payment of state aid to munici-
 31 palities and to providers of family care
 32 where payment systems through the fiscal
 33 intermediaries are not operational, shall
 34 be available to the department net of
 35 disallowances, refunds, reimbursements,
 36 and credits.

37 Notwithstanding any other provision of law,
 38 the money hereby appropriated may be
 39 increased or decreased by interchange,
 40 with any appropriation of the department
 41 of health and the office of medicaid
 42 inspector general and may be increased or
 43 decreased by transfer or suballocation
 44 between these appropriated amounts and
 45 appropriations of the office of mental
 46 health, office for people with develop-
 47 mental disabilities, the office of alco-
 48 holism and substance abuse services, the
 49 department of family assistance office of
 50 temporary and disability assistance,

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1 office of children and family services,
2 the department of financial services,
3 department of corrections and community
4 supervision, and the state office for the
5 aging with the approval of the director of
6 the budget, who shall file such approval
7 with the department of audit and control
8 and copies thereof with the chairman of
9 the senate finance committee and the
10 chairman of the assembly ways and means
11 committee.

12 Notwithstanding any inconsistent provision
13 of law, in lieu of payments authorized by
14 the social services law, or payments of
15 federal funds otherwise due to the local
16 social services districts for programs
17 provided under the federal social security
18 act or the federal food stamp act, funds
19 herein appropriated, in amounts certified
20 by the state commissioner of temporary and
21 disability assistance or the state commis-
22 sioner of health as due from local social
23 services districts each month as their
24 share of payments made pursuant to section
25 367-b of the social services law may be
26 set aside by the state comptroller in an
27 interest-bearing account in order to
28 ensure the orderly and prompt payment of
29 providers under section 367-b of the
30 social services law pursuant to an esti-
31 mate provided by the commissioner of
32 health of each local social services
33 district's share of payments made pursuant
34 to section 367-b of the social services
35 law.

36 Notwithstanding any inconsistent provision
37 of law to the contrary, funds shall be
38 made available to the commissioner of the
39 office of mental health or the commis-
40 sioner of the office of alcoholism and
41 substance abuse services, in consultation
42 with the commissioner of health and
43 approved by the director of the budget,
44 and consistent with appropriations made
45 therefor, to implement allocation plans
46 developed by each such commissioner which
47 shall describe mental health or substance
48 use disorder services that should be
49 developed to meet service needs resulting
50 from the reduction of inpatient behavioral
51 health services provided under the Medi-
52 caid program, by programs licensed pursu-



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1 ant to article 31 or 32 of the mental
2 hygiene law. Such programs may include
3 programs that are licensed pursuant to
4 both article 31 of the mental hygiene law
5 and article 28 of the public health law,
6 or certified under both article 32 of the
7 mental hygiene law and article 28 of the
8 public health law.

9 Notwithstanding any inconsistent provision
10 of law, the moneys hereby appropriated may
11 be available for payments associated with
12 the resolution by settlement agreement or
13 judgment of rate appeals and/or litigation
14 where the department of health is a party.

15 Notwithstanding any inconsistent provision
16 of law, rule or regulation to the contra-
17 ry, for the period April 1, 2016 through
18 March 31, 2018, the department of health
19 shall develop a list of critical
20 prescription drugs for which there is a
21 significant public interest in ensuring
22 rational pricing by drug manufacturers. In
23 selecting drugs for possible inclusion in
24 such list, factors to be considered by the
25 department of health shall include, but
26 not be limited to: the seriousness and
27 prevalence of the disease or condition
28 that is treated by the drug; the extent of
29 utilization of the drug; the average
30 wholesale price and retail price of the
31 drug; the number of pharmaceutical
32 manufacturers that produce the drug;
33 whether there are pharmaceutical equiv-
34 alents to the drug; and the potential
35 impact of the cost of the drug on public
36 health care programs, including medicaid.
37 For each prescription drug included on the
38 critical prescription drug list, the
39 department of health shall require the
40 manufacturers of said prescription drug to
41 report: (a) the actual cost of developing,
42 manufacturing, producing (including the
43 cost per dose of production), and distrib-
44 uting such drug; (b) research and develop-
45 ment costs of the drug including payments
46 to predecessor entities conducting
47 research and development, including but
48 not limited to biotechnology companies,
49 universities and medical schools, and
50 private research institutions; (c) admin-
51 istrative, marketing, and advertising
52 costs for the drug, apportioned by market-



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1 ing activities that are directed to
2 consumers, marketing activities that are
3 directed to prescribers, and the total
4 cost of all marketing and advertising that
5 is directed primarily to consumers and
6 prescribers in New York, including but not
7 limited to prescriber detailing, copayment
8 discount programs and direct to consumer
9 marketing; (d) prices for the drug that
10 are charged to purchasers outside the
11 United States; (e) prices charged to typi-
12 cal purchasers in New York, including but
13 not limited to pharmacies, pharmacy
14 chains, pharmacy wholesalers or other
15 direct purchasers; (f) the average rebates
16 and discounts provided per payor type; (g)
17 the average profit margin of each drug
18 over the prior five year period and the
19 projected profit margin anticipated for
20 such drug; and (h) clinical information
21 including but not limited to clinical
22 trials and clinical outcomes research. The
23 department of health shall develop a stan-
24 dard reporting form for the submission of
25 such information, and require manufactur-
26 ers to provide the required information
27 within ninety days of the department's
28 request. All such information disclosed
29 pursuant to subparagraph (ii) of this
30 paragraph shall be confidential and shall
31 not be disclosed by the department of
32 health or its actuary in a form that
33 discloses the identity of a specific
34 manufacturer, or prices charged for drugs
35 by such manufacturer, except as the
36 commissioner of health determines is
37 necessary to carry out the requirements of
38 this paragraph, or to allow the department
39 of health, the attorney general, the state
40 comptroller, or the centers for medicare
41 and medicaid services to perform audits or
42 investigations authorized by law. For each
43 critical prescription drug identified by
44 the department of health, the department
45 shall direct its actuary to utilize the
46 information provided by manufacturers
47 pursuant to this paragraph to conduct a
48 value-based assessment of such drug and
49 establish a reasonable ceiling price. The
50 commissioner of health may require a drug
51 manufacturer to provide rebates to the
52 department for a critical prescription



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1 drug whose price exceeds the ceiling price
2 for the drug established by the department
3 of health's actuary. Such rebates shall be
4 in addition to any rebates payable to the
5 department of health pursuant to any other
6 provision of federal or state law. The
7 additional rebates authorized pursuant to
8 this paragraph shall apply to critical
9 prescription drugs dispensed to medical
10 assistance enrollees of managed care
11 providers pursuant to section 364-j of the
12 social services law and to critical
13 prescription drugs dispensed to medical
14 assistance recipients who are not enrol-
15 lees of such providers.

16 Provided, however, if this chapter appropri-
17 ates sufficient additional funds to allow
18 medical assistance to pay for the cost of
19 critical prescription drugs without
20 requiring additional rebates to be
21 provided, then the provisions of this
22 paragraph shall not apply and shall be
23 considered null and void as of March 31,
24 2016.

25 Notwithstanding any inconsistent provision
26 of law, rule or regulation to the contra-
27 ry, for the period April 1, 2016 through
28 March 31, 2018, the commissioner of health
29 may require prior authorization under the
30 clinical drug review program for any drug,
31 prior to obtaining the evaluation and
32 recommendation of the drug utilization
33 review board, after considering: (a)
34 whether the drug requires monitoring of
35 prescribing protocols to protect both the
36 long-term efficacy of the drug and the
37 public health; (b) the potential for, or a
38 history of, overuse, abuse, drug diversion
39 or illegal utilization; and (c) the poten-
40 tial for, or a history of, utilization
41 inconsistent with approved indications.
42 Where the commissioner of health finds
43 that a drug meets at least one of these
44 criteria, in determining whether to make
45 the drug subject to prior authorization
46 under the clinical drug review program,
47 the commissioner of health shall consider
48 whether similarly effective alternatives
49 are available for the same disease state
50 and the effect of that availability or
51 lack of availability. The drug utilization
52 review board may recommend to the commis-



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1 sioner of health that any prior authori-
2 zation requirement imposed pursuant to
3 this paragraph be modified, continued or
4 removed.

5 Provided, however, if this chapter appropri-
6 ates sufficient additional funds to allow
7 medical assistance to pay for drugs which
8 meet the criteria for prior authorization
9 under the clinical drug review program
10 until such time as the evaluation and
11 recommendation of the drug utilization
12 review board can be obtained, then the
13 provisions of this paragraph shall not
14 apply and shall be considered null and
15 void as of March 31, 2016.

16 Notwithstanding any inconsistent provision
17 of law, rule or regulation to the contra-
18 ry, for the period April 1, 2016 through
19 March 31, 2018, the commissioner of health
20 may require manufacturers of drugs other
21 than single source drugs and innovator
22 multiple source drugs, as such terms are
23 defined at 42 U.S.C. § 1396r-8(k), to
24 provide rebates to the department of
25 health for generic drugs covered by the
26 medical assistance program whose prices
27 increase at a rate greater than the rate
28 of inflation. Such rebates shall be in
29 addition to any rebates payable to the
30 department of health pursuant to any other
31 provision of federal or state law. In
32 determining the amount of such additional
33 rebates for generic drugs, the commission-
34 er of health may use a methodology similar
35 to that used by the centers for medicare
36 and medicaid services in determining the
37 amount of any additional rebates for
38 single source and innovator multiple
39 source drugs, as set forth at 42 U.S.C. §
40 1396-8. The additional rebates authorized
41 pursuant to this paragraph shall apply to
42 generic prescription drugs dispensed to
43 medical assistance enrollees of managed
44 care providers pursuant to section 364-j
45 of the social services law and to generic
46 prescription drugs dispensed to medical
47 assistance recipients who are not enrol-
48 lees of such providers.

49 Provided, however, if this chapter appropri-
50 ates sufficient additional funds to allow
51 medical assistance to pay for the cost of
52 drugs other than single source drugs and



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1 innovator multiple source drugs without
2 the receipt of additional rebates, then
3 the provisions of this paragraph shall not
4 apply and shall be considered null and
5 void as of March 31, 2016.

6 Notwithstanding any inconsistent provision
7 of law, rule or regulation to the contra-
8 ry, for the period April 1, 2016 through
9 March 31, 2018, if a health plan partic-
10 ipating in part C of title XVIII of the
11 federal social security act pays for items
12 and services provided to persons eligible
13 for medical assistance who are also bene-
14 ficiaries under part B of title XVIII of
15 the federal social security act and items
16 and services provided to qualified medi-
17 care beneficiaries under part B of title
18 XVIII of the federal social security act,
19 the amount payable for services under the
20 medical assistance program shall be the
21 amount of any co-insurance liability of
22 such eligible persons pursuant to federal
23 law if they were not eligible for medical
24 assistance or were not qualified medicare
25 beneficiaries with respect to such bene-
26 fits under such part B, but shall not
27 exceed the amount that otherwise would be
28 made under the medical assistance program
29 if provided to an eligible person who is
30 not a beneficiary under part B or a quali-
31 fied medicare beneficiary, less the amount
32 payable by the part C health plan;
33 provided, however, for items and services
34 provided to persons who are eligible for
35 medical assistance who are also benefi-
36 caries under part B or to qualified medi-
37 care beneficiaries by an ambulance service
38 under the authority of an operating
39 certificate issued pursuant to article 30
40 of the public health law, a psychologist
41 licensed under article 153 of the educa-
42 tion law, or a facility under the authori-
43 ty of an operating certificate issued
44 pursuant to article 16, 31 or 32 of the
45 mental hygiene law and with respect to
46 outpatient hospital and clinic items and
47 services provided by a facility under the
48 authority of an operating certificate
49 issued pursuant to article 28 of the
50 public health law, the amount payable
51 under the medical assistance program shall
52 not be less than the amount of any co-in-



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1 surance liability of such eligible persons
2 or such qualified medicare beneficiaries,
3 or for which such eligible persons or such
4 qualified medicare beneficiaries would be
5 liable under federal law were they not
6 eligible for medical assistance or were
7 they not qualified medicare beneficiaries
8 with respect to such benefits under part
9 B.

10 Provided, however, if this chapter appropri-
11 ates sufficient additional funds to
12 provide medical assistance payments for
13 such coinsurance liability in situations
14 where the medical assistance payment
15 combined with the amount payable under
16 part B of title XVIII of the federal
17 social security act would exceed the
18 amount that otherwise would be made under
19 the medical assistance program if provided
20 to an eligible person other than a person
21 who is also a beneficiary under part B or
22 is a qualified medicare beneficiary, then
23 the provisions of this paragraph shall not
24 apply and shall be considered null and
25 void as of March 31, 2016.

26 Notwithstanding any inconsistent provision
27 of law, rule or regulation to the contra-
28 ry, for the period April 1, 2016 through
29 March 31, 2018, the commissioner of health
30 shall require managed care providers
31 participating in the medical assistance
32 program to require prior authorization of
33 prescriptions issued to medical assistance
34 recipients of opioid analgesics in excess
35 of four prescriptions in a thirty-day
36 period.

37 Provided, however, if this chapter appropri-
38 ates sufficient additional funds to allow
39 medical assistance to pay for the cost of
40 managed care premiums to managed care
41 providers participating in the medical
42 assistance program without requiring prior
43 authorization of prescriptions of opioid
44 analgesics in excess of four prescriptions
45 in a thirty-day period, then the
46 provisions of this paragraph shall not
47 apply and shall be considered null and
48 void as of March 31, 2016.

49 Notwithstanding any inconsistent provision
50 of law, rule or regulation to the contra-
51 ry, for the period April 1, 2016 through
52 March 31, 2018, benefits under the medical



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1 assistance program shall be furnished to
2 applicants in cases where, although such
3 applicant has a responsible relative with
4 sufficient income and resources to provide
5 medical assistance, the income and
6 resources of the responsible relative are
7 not available to such applicant because of
8 the absence of such relative and the
9 refusal or failure of such absent relative
10 to provide the necessary care and assist-
11 ance. In such cases, however, the furnish-
12 ing of such assistance shall create an
13 implied contract with such relative, and
14 the cost thereof may be recovered from
15 such relative in accordance with title 6
16 of article 3 of the social services law
17 and other applicable provisions of law.

18 Provided, however, if this chapter appropri-
19 ates sufficient additional funds to allow
20 medical assistance to be furnished in
21 situations in which a responsible relative
22 who is not absent from the household fails
23 or refuses to provide necessary care and
24 assistance, then the provisions of this
25 paragraph shall not apply and shall be
26 considered null and void as of March 31,
27 2016.

28 Notwithstanding any inconsistent provision
29 of law, rule or regulation to the contra-
30 ry, for the period April 1, 2016 through
31 March 31, 2018, the medical assistance
32 program may authorize payment for a drug
33 that is not on the preferred drug list
34 established pursuant to section 272 of the
35 public health law if certain criteria are
36 met, including: (a) the preferred drug has
37 been tried by the patient and has failed
38 to produce the desired health outcomes;
39 (b) the patient has tried the preferred
40 drug and has experienced unacceptable side
41 effects; (c) the patient has been stabi-
42 lized on a non-preferred drug and transi-
43 tion to the preferred drug would be
44 medically contraindicated; or (d) other
45 clinical indications identified by the
46 committee for the patient's use of the
47 non-preferred drug, which shall include
48 consideration of the medical needs of
49 special populations, including children,
50 elderly, chronically ill, persons with
51 mental health conditions, and persons
52 affected by HIV/AIDS. In the event that



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1 the patient does not meet this criteria,
2 the prescriber may provide additional
3 information to the medical assistance
4 program to justify the use of the drug.
5 The medical assistance program shall
6 provide a reasonable opportunity for the
7 prescriber to reasonably present his or
8 her justification of prior authorization.
9 The medical assistance program will
10 consider the additional information and
11 the justification presented to determine
12 whether the use of a prescription drug
13 that is not on the preferred drug list is
14 warranted. In the case of atypical anti-
15 psychotics and antidepressants, if after
16 consultation with the medical assistance
17 program, the prescriber, in his or her
18 reasonable professional judgment, deter-
19 mines that the use of a prescription drug
20 that is not on the preferred drug list is
21 warranted, the prescriber's determination
22 shall be final.

23 In addition, managed care providers partic-
24 ipating in the medical assistance program
25 shall be required to cover non-formulary
26 drugs for medical assistance recipients
27 only if such drugs are in the atypical
28 antipsychotic and antidepressant therapeu-
29 tic classes and if the prescriber, after
30 consulting with the managed care provider,
31 demonstrates that such drugs, in the
32 prescriber's reasonable professional judg-
33 ment, are medically necessary and
34 warranted.

35 Provided, however, if this chapter appropri-
36 ates sufficient additional funds to allow
37 the medical assistance program to pay for
38 drugs, other than drugs in the atypical
39 antipsychotic and antidepressant therapeu-
40 tic classes, that are not on the preferred
41 drug list or on the formulary of a managed
42 care provider participating in the medical
43 assistance program based solely on the
44 determination of the prescriber that the
45 use of the drugs is warranted, then the
46 provisions of this paragraph shall not
47 apply and shall be considered null and
48 void as of March 31, 2016.

49 Notwithstanding any provision of law to the
50 contrary, this appropriation shall not be
51 available for reimbursement of
52 \$180,024,000 in FY 2016-2017 and



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1 \$337,555,000 in FY 2017-2018 for local
2 administrative expenses for medical
3 assistance programs to a social services
4 district having a population of more than
5 five million unless the legislature has
6 enacted a chapter or chapters of law iden-
7 tical to legislation submitted by the
8 governor pursuant to article VII of the
9 New York constitution as Part A of legis-
10 lative bill numbers S. 6407/A. 9007.

11 For services and expenses of the medical
12 assistance program including hospital
13 inpatient services.

14 Notwithstanding any provision of law to the
15 contrary, the portion of this appropri-
16 ation covering fiscal year 2016-17 shall
17 supersede and replace any duplicative (i)
18 reappropriation for this item covering
19 fiscal year 2016-17, and (ii) appropri-
20 ation for this item covering fiscal year
21 2016-17 set forth in chapter 53 of the
22 laws of 2015 (26947) 13,055,500,000

23 For services and expenses of the medical
24 assistance program including hospital
25 outpatient and emergency room services.

26 Notwithstanding any provision of law to the
27 contrary, the portion of this appropri-
28 ation covering fiscal year 2016-17 shall
29 supersede and replace any duplicative (i)
30 reappropriation for this item covering
31 fiscal year 2016-17, and (ii) appropri-
32 ation for this item covering fiscal year
33 2016-17 set forth in chapter 53 of the
34 laws of 2015 (26948) 3,149,321,000

35 For services and expenses of the medical
36 assistance program including clinic
37 services.

38 Notwithstanding any provision of law to the
39 contrary, the portion of this appropri-
40 ation covering fiscal year 2016-17 shall
41 supersede and replace any duplicative (i)
42 reappropriation for this item covering
43 fiscal year 2016-17, and (ii) appropri-
44 ation for this item covering fiscal year
45 2016-17 set forth in chapter 53 of the
46 laws of 2015 (26949) 2,110,205,000

47 For services and expenses of the medical
48 assistance program including nursing home
49 services.

50 Notwithstanding any provision of law to the
51 contrary, the portion of this appropri-
52 ation covering fiscal year 2016-17 shall

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1 supersede and replace any duplicative (i)
2 reappropriation for this item covering
3 fiscal year 2016-17, and (ii) appropri-
4 ation for this item covering fiscal year
5 2016-17 set forth in chapter 53 of the
6 laws of 2015 (26950) 8,641,981,000
7 For services and expenses of the medical
8 assistance program including other long
9 term care services.
10 Notwithstanding any provision of law to the
11 contrary, the portion of this appropri-
12 ation covering fiscal year 2016-17 shall
13 supersede and replace any duplicative (i)
14 reappropriation for this item covering
15 fiscal year 2016-17, and (ii) appropri-
16 ation for this item covering fiscal year
17 2016-17 set forth in chapter 53 of the
18 laws of 2015 (26951) 6,737,743,000
19 For services and expenses of the medical
20 assistance program including managed care
21 services.
22 Notwithstanding any provision of law to the
23 contrary, the portion of this appropri-
24 ation covering fiscal year 2016-17 shall
25 supersede and replace any duplicative (i)
26 reappropriation for this item covering
27 fiscal year 2016-17, and (ii) appropri-
28 ation for this item covering fiscal year
29 2016-17 set forth in chapter 53 of the
30 laws of 2015 (26952) 13,137,162,000
31 For services and expenses of the medical
32 assistance program including pharmacy
33 services.
34 Notwithstanding any provision of law to the
35 contrary, the portion of this appropri-
36 ation covering fiscal year 2016-17 shall
37 supersede and replace any duplicative (i)
38 reappropriation for this item covering
39 fiscal year 2016-17, and (ii) appropri-
40 ation for this item covering fiscal year
41 2016-17 set forth in chapter 53 of the
42 laws of 2015 (26953) 5,235,107,000
43 For services and expenses of the medical
44 assistance program including transporta-
45 tion services.
46 Notwithstanding any provision of law to the
47 contrary, the portion of this appropri-
48 ation covering fiscal year 2016-17 shall
49 supersede and replace any duplicative (i)
50 reappropriation for this item covering
51 fiscal year 2016-17, and (ii) appropri-
52 ation for this item covering fiscal year

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1 2016-17 set forth in chapter 53 of the
2 laws of 2015 (26954) 482,659,000
3 For services and expenses of the medical
4 assistance program including dental
5 services.
6 Notwithstanding any provision of law to the
7 contrary, the portion of this appropri-
8 ation covering fiscal year 2016-17 shall
9 supersede and replace any duplicative (i)
10 reappropriation for this item covering
11 fiscal year 2016-17, and (ii) appropri-
12 ation for this item covering fiscal year
13 2016-17 set forth in chapter 53 of the
14 laws of 2015 (26955) 392,320,000
15 For services and expenses of the medical
16 assistance program including noninstitu-
17 tional and other spending.
18 Notwithstanding any provision of law to the
19 contrary, the portion of this appropri-
20 ation covering fiscal year 2016-17 shall
21 supersede and replace any duplicative (i)
22 reappropriation for this item covering
23 fiscal year 2016-17, and (ii) appropri-
24 ation for this item covering fiscal year
25 2016-17 set forth in chapter 53 of the
26 laws of 2015 (26956) 12,510,565,000
27 For services and expenses and grants related
28 to the population health improvement
29 program.
30 Notwithstanding any provision of law to the
31 contrary, the portion of this appropri-
32 ation covering fiscal year 2016-17 shall
33 supersede and replace any duplicative (i)
34 reappropriation for this item covering
35 fiscal year 2016-17, and (ii) appropri-
36 ation for this item covering fiscal year
37 2016-17 set forth in chapter 53 of the
38 laws of 2015 (26972) 13,500,000
39 For services and expenses related to
40 regional planning activities of the finger
41 lakes health systems agency, including
42 statewide coordination and demonstration
43 of best practices. The department shall
44 make grants within amounts appropriated
45 therefor, to assure high-quality and
46 accessible primary care, to provide tech-
47 nical assistance to support financial and
48 business planning for integrated systems
49 of care, and to assist primary care
50 providers in the adoption, implementation,
51 and meaningful use of electronic health
52 record technology.

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1 Notwithstanding any provision of law to the
 2 contrary, the portion of this appropri-
 3 ation covering fiscal year 2016-17 shall
 4 supersede and replace any duplicative (i)
 5 reappropriation for this item covering
 6 fiscal year 2016-17, and (ii) appropri-
 7 ation for this item covering fiscal year
 8 2016-17 set forth in chapter 53 of the
 9 laws of 2015 (26614) 2,500,000

10 For services and expenses for the 1115 waiv-
 11 er known as the partnership plan for the
 12 purpose of reinvesting savings resulting
 13 from the redesign of the medical assist-
 14 ance program, the money hereby appropri-
 15 ated may be used to make funds or payments
 16 authorized pursuant to such waiver,
 17 including funds or payments described in
 18 subdivisions 20 and 21 of section 2807 of
 19 the public health law.

20 Notwithstanding any provision of law to the
 21 contrary, the portion of this appropri-
 22 ation covering fiscal year 2016-17 shall
 23 supersede and replace any duplicative (i)
 24 reappropriation for this item covering
 25 fiscal year 2016-17, and (ii) appropri-
 26 ation for this item covering fiscal year
 27 2016-17 set forth in chapter 53 of the
 28 laws of 2015 (26616) 4,000,000,000

29 For services and expenses of the medical
 30 assistance program including medical
 31 services provided at state facilities
 32 operated by the office of mental health,
 33 the office for people with developmental
 34 disabilities and the office of alcoholism
 35 and substance abuse services.

36 Notwithstanding any provision of law to the
 37 contrary, the portion of this appropri-
 38 ation covering fiscal year 2016-17 shall
 39 supersede and replace any duplicative (i)
 40 reappropriation for this item covering
 41 fiscal year 2016-17, and (ii) appropri-
 42 ation for this item covering fiscal year
 43 2016-17 set forth in chapter 53 of the
 44 laws of 2015 (26961) 10,000,000,000

45 -----
 46 Program account subtotal 79,468,563,000
 47 -----

48 Special Revenue Funds - Other
 49 HCRA Resources Fund
 50 Indigent Care Account - 20817

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1 Notwithstanding section 40 of the state
2 finance law or any other law to the
3 contrary, all medical assistance appropri-
4 ations made from this account shall remain
5 in full force and effect in accordance, in
6 the aggregate, with the following sched-
7 ule: not more than 49 percent for the
8 period April 1, 2016 to March 31, 2017;
9 and the remaining amount for the period
10 April 1, 2017 to March 31, 2018.

11 Notwithstanding section 40 of the state
12 finance law or any provision of law to the
13 contrary, subject to federal approval,
14 department of health state funds medicaid
15 spending, excluding payments for medical
16 services provided at state facilities
17 operated by the office of mental health,
18 the office for people with developmental
19 disabilities and the office of alcoholism
20 and substance abuse services and further
21 excluding any payments which are not
22 appropriated within the department of
23 health, in the aggregate, for the period
24 April 1, 2016 through March 31, 2017,
25 shall not exceed \$18,540,445,000 except as
26 provided below and state share medicaid
27 spending, in the aggregate, for the period
28 April 1, 2017 through March 31, 2018,
29 shall not exceed \$18,995,139,000, but in
30 no event shall department of health state
31 funds medicaid spending for the period
32 April 1, 2016 through March 31, 2018
33 exceed \$37,535,584,000 provided, however,
34 such aggregate limits may be adjusted by
35 the director of the budget to account for
36 any changes in the New York state federal
37 medical assistance percentage amount
38 established pursuant to the federal social
39 security act, increases in provider reven-
40 ues, reductions in local social services
41 district payments for medical assistance
42 administration and beginning April 1, 2012
43 the operational costs of the New York
44 state medical indemnity fund, pursuant to
45 chapter 59 of the laws of 2011, and state
46 costs or savings from the basic health
47 plan program. Such projections may be
48 adjusted by the director of the budget to
49 account for increased or expedited depart-
50 ment of health state funds medicaid
51 expenditures as a result of a natural or
52 other type of disaster, including a



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1 governmental declaration of emergency. The
2 director of the budget, in consultation
3 with the commissioner of health, shall
4 assess on monthly basis known and project-
5 ed medicaid expenditures by category of
6 service and by geographic region, as
7 determined by the commissioner of health,
8 incurred both prior to and subsequent to
9 such assessment for each such period, and
10 if the director of the budget determines
11 that such expenditures are expected to
12 cause medicaid spending for such period to
13 exceed the aggregate limit specified here-
14 in for such period, the state medicaid
15 director, in consultation with the direc-
16 tor of the budget and the commissioner of
17 health, shall develop a medicaid savings
18 allocation plan to limit such spending to
19 the aggregate limit specified herein for
20 such period.

21 Such medicaid savings allocation plan shall
22 be designed, to reduce the expenditures
23 authorized by the appropriations herein in
24 compliance with the following guidelines:
25 (1) reductions shall be made in compliance
26 with applicable federal law, including the
27 provisions of the Patient Protection and
28 Affordable Care Act, Public Law No. 111-
29 148, and the Health Care and Education
30 Reconciliation Act of 2010, Public Law No.
31 111-152 (collectively "Affordable Care
32 Act") and any subsequent amendments there-
33 to or regulations promulgated thereunder;
34 (2) reductions shall be made in a manner
35 that complies with the state medicaid plan
36 approved by the federal centers for medi-
37 care and medicaid services, provided,
38 however, that the commissioner of health
39 is authorized to submit any state plan
40 amendment or seek other federal approval,
41 including waiver authority, to implement
42 the provisions of the medicaid savings
43 allocation plan that meets the other
44 criteria set forth herein; (3) reductions
45 shall be made in a manner that maximizes
46 federal financial participation, to the
47 extent practicable, including any federal
48 financial participation that is available
49 or is reasonably expected to become avail-
50 able, in the discretion of the commission-
51 er, under the Affordable Care Act; (4)
52 reductions shall be made uniformly among



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1 categories of services and geographic
2 regions of the state, to the extent prac-
3 ticable, and shall be made uniformly with-
4 in a category of service, to the extent
5 practicable, except where the commissioner
6 determines that there are sufficient
7 grounds for non-uniformity, including but
8 not limited to: the extent to which
9 specific categories of services contrib-
10 uted to department of health medicaid
11 state funds spending in excess of the
12 limits specified herein; the need to main-
13 tain safety net services in underserved
14 communities; or the potential benefits of
15 pursuing innovative payment models contem-
16 plated by the Affordable Care Act, in
17 which case such grounds shall be set forth
18 in the medicaid savings allocation plan;
19 and (5) reductions shall be made in a
20 manner that does not unnecessarily create
21 administrative burdens to medicaid appli-
22 cants and recipients or providers.

23 The commissioner shall seek the input of the
24 legislature, as well as organizations
25 representing health care providers,
26 consumers, businesses, workers, health
27 insurers, and others with relevant exper-
28 tise, in developing such medicaid savings
29 allocation plan, to the extent that all or
30 part of such plan, in the discretion of
31 the commissioner, is likely to have a
32 material impact on the overall medicaid
33 program, particular categories of service
34 or particular geographic regions of the
35 state.

36 (a) The commissioner shall post the medicaid
37 savings allocation plan on the department
38 of health's website and shall provide
39 written copies of such plan to the chairs
40 of the senate finance and the assembly
41 ways and means committees at least 30 days
42 before the date on which implementation is
43 expected to begin.

44 (b) The commissioner may revise the medicaid
45 savings allocation plan subsequent to the
46 provisions of notice and prior to imple-
47 mentation but need provide a new notice
48 pursuant to subparagraph (i) of this para-
49 graph only if the commissioner determines,
50 in his or her discretion, that such
51 revisions materially alter the plan.



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1 Notwithstanding the provisions of paragraphs
2 (a) and (b) of this subdivision, the
3 commissioner need not seek the input
4 described in paragraph (a) of this subdivi-
5 sion or provide notice pursuant to para-
6 graph (b) of this subdivision if, in the
7 discretion of the commissioner, expedited
8 development and implementation of a medi-
9 caid savings allocation plan is necessary
10 due to a public health emergency.

11 For purposes of this section, a public
12 health emergency is defined as: (i) a
13 disaster, natural or otherwise, that
14 significantly increases the immediate need
15 for health care personnel in an area of
16 the state; (ii) an event or condition that
17 creates a widespread risk of exposure to a
18 serious communicable disease, or the
19 potential for such widespread risk of
20 exposure; or (iii) any other event or
21 condition determined by the commissioner
22 to constitute an imminent threat to public
23 health.

24 Nothing in this paragraph shall be deemed to
25 prevent all or part of such medicaid
26 savings allocation plan from taking effect
27 retroactively to the extent permitted by
28 the federal centers for medicare and medi-
29 caid services.

30 In accordance with the medicaid savings
31 allocation plan, the commissioner of the
32 department of health shall reduce depart-
33 ment of health state funds medicaid spend-
34 ing by the amount of the projected over-
35 spending through, actions including, but
36 not limited to modifying or suspending
37 reimbursement methods, including but not
38 limited to all fees, premium levels and
39 rates of payment, notwithstanding any
40 provision of law that sets a specific
41 amount or methodology for any such
42 payments or rates of payment; modifying
43 medicaid program benefits; seeking all
44 necessary federal approvals, including,
45 but not limited to waivers, waiver amend-
46 ments; and suspending time frames for
47 notice, approval or certification of rate
48 requirements, notwithstanding any
49 provision of law, rule or regulation to
50 the contrary, including but not limited to
51 sections 2807 and 3614 of the public
52 health law, section 18 of chapter 2 of the



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1 laws of 1988, and 18 NYCRR 505.14(h). The
2 department of health shall prepare a
3 monthly report that sets forth: (a) known
4 and projected department of health medi-
5 caid expenditures as described in subdivi-
6 sion (1) of this section, and factors that
7 could result in medicaid disbursements for
8 the relevant state fiscal year to exceed
9 the projected department of health state
10 funds disbursements in the enacted budget
11 financial plan pursuant to subdivision 3
12 of section 23 of the state finance law,
13 including spending increases or decreases
14 due to: enrollment fluctuations, rate
15 changes, utilization changes, MRT invest-
16 ments, and shift of beneficiaries to
17 managed care; and variations in offline
18 medicaid payments; and (b) the actions
19 taken to implement any medicaid savings
20 allocation plan implemented pursuant to
21 subdivision (4) of this section, including
22 information concerning the impact of such
23 actions on each category of service and
24 each geographic region of the state. Each
25 such monthly report shall be provided to
26 the chairs of the senate finance and the
27 assembly ways and means committees and
28 shall be posted on the department of
29 health's website in a timely manner.

30 Notwithstanding any inconsistent provision
31 of law, rule or regulation to the contra-
32 ry, for the period April 1, 2016 through
33 March 31, 2018, the department of health
34 shall develop a list of critical
35 prescription drugs for which there is a
36 significant public interest in ensuring
37 rational pricing by drug manufacturers. In
38 selecting drugs for possible inclusion in
39 such list, factors to be considered by the
40 department of health shall include, but
41 not be limited to: the seriousness and
42 prevalence of the disease or condition
43 that is treated by the drug; the extent of
44 utilization of the drug; the average
45 wholesale price and retail price of the
46 drug; the number of pharmaceutical
47 manufacturers that produce the drug;
48 whether there are pharmaceutical equiv-
49 alents to the drug; and the potential
50 impact of the cost of the drug on public
51 health care programs, including medicaid.
52 For each prescription drug included on the



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1 critical prescription drug list, the
2 department of health shall require the
3 manufacturers of said prescription drug to
4 report: (a) the actual cost of developing,
5 manufacturing, producing (including the
6 cost per dose of production), and distrib-
7 uting such drug; (b) research and develop-
8 ment costs of the drug including payments
9 to predecessor entities conducting
10 research and development, including but
11 not limited to biotechnology companies,
12 universities and medical schools, and
13 private research institutions; (c) admin-
14 istrative, marketing, and advertising
15 costs for the drug, apportioned by market-
16 ing activities that are directed to
17 consumers, marketing activities that are
18 directed to prescribers, and the total
19 cost of all marketing and advertising that
20 is directed primarily to consumers and
21 prescribers in New York, including but not
22 limited to prescriber detailing, copayment
23 discount programs and direct to consumer
24 marketing; (d) prices for the drug that
25 are charged to purchasers outside the
26 United States; (e) prices charged to typi-
27 cal purchasers in New York, including but
28 not limited to pharmacies, pharmacy
29 chains, pharmacy wholesalers or other
30 direct purchasers; (f) the average rebates
31 and discounts provided per payor type; (g)
32 the average profit margin of each drug
33 over the prior five year period and the
34 projected profit margin anticipated for
35 such drug; and (h) clinical information
36 including but not limited to clinical
37 trials and clinical outcomes research. The
38 department of health shall develop a stan-
39 dard reporting form for the submission of
40 such information, and require manufactur-
41 ers to provide the required information
42 within ninety days of the department's
43 request. All such information disclosed
44 pursuant to subparagraph (ii) of this
45 paragraph shall be confidential and shall
46 not be disclosed by the department of
47 health or its actuary in a form that
48 discloses the identity of a specific
49 manufacturer, or prices charged for drugs
50 by such manufacturer, except as the
51 commissioner of health determines is
52 necessary to carry out the requirements of



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1 this paragraph, or to allow the department
2 of health, the attorney general, the state
3 comptroller, or the centers for medicare
4 and medicaid services to perform audits or
5 investigations authorized by law. For each
6 critical prescription drug identified by
7 the department of health, the department
8 shall direct its actuary to utilize the
9 information provided by manufacturers
10 pursuant to this paragraph to conduct a
11 value-based assessment of such drug and
12 establish a reasonable ceiling price. The
13 commissioner of health may require a drug
14 manufacturer to provide rebates to the
15 department for a critical prescription
16 drug whose price exceeds the ceiling price
17 for the drug established by the department
18 of health's actuary. Such rebates shall be
19 in addition to any rebates payable to the
20 department of health pursuant to any other
21 provision of federal or state law. The
22 additional rebates authorized pursuant to
23 this paragraph shall apply to critical
24 prescription drugs dispensed to medical
25 assistance enrollees of managed care
26 providers pursuant to section 364-j of the
27 social services law and to critical
28 prescription drugs dispensed to medical
29 assistance recipients who are not enrol-
30 lees of such providers.

31 Provided, however, if this chapter appropri-
32 ates sufficient additional funds to allow
33 medical assistance to pay for the cost of
34 critical prescription drugs without
35 requiring additional rebates to be
36 provided, then the provisions of this
37 paragraph shall not apply and shall be
38 considered null and void as of March 31,
39 2016.

40 Notwithstanding any inconsistent provision
41 of law, rule or regulation to the contra-
42 ry, for the period April 1, 2016 through
43 March 31, 2018, the commissioner of health
44 may require prior authorization under the
45 clinical drug review program for any drug,
46 prior to obtaining the evaluation and
47 recommendation of the drug utilization
48 review board, after considering: (a)
49 whether the drug requires monitoring of
50 prescribing protocols to protect both the
51 long-term efficacy of the drug and the
52 public health; (b) the potential for, or a



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1 history of, overuse, abuse, drug diversion
2 or illegal utilization; and (c) the poten-
3 tial for, or a history of, utilization
4 inconsistent with approved indications.
5 Where the commissioner of health finds
6 that a drug meets at least one of these
7 criteria, in determining whether to make
8 the drug subject to prior authorization
9 under the clinical drug review program,
10 the commissioner of health shall consider
11 whether similarly effective alternatives
12 are available for the same disease state
13 and the effect of that availability or
14 lack of availability. The drug utilization
15 review Board may recommend to the commis-
16 sioner of health that any prior authori-
17 zation requirement imposed pursuant to
18 this paragraph be modified, continued or
19 removed.

20 Provided, however, if this chapter appropri-
21 ates sufficient additional funds to allow
22 medical assistance to pay for drugs which
23 meet the criteria for prior authorization
24 under the clinical drug review program
25 until such time as the evaluation and
26 recommendation of the drug utilization
27 review board can be obtained, then the
28 provisions of this paragraph shall not
29 apply and shall be considered null and
30 void as of March 31, 2016.

31 Notwithstanding any inconsistent provision
32 of law, rule or regulation to the contra-
33 ry, for the period April 1, 2016 through
34 March 31, 2018, the commissioner of health
35 may require manufacturers of drugs other
36 than single source drugs and innovator
37 multiple source drugs, as such terms are
38 defined at 42 U.S.C. § 1396r-8(k), to
39 provide rebates to the department of
40 health for generic drugs covered by the
41 medical assistance program whose prices
42 increase at a rate greater than the rate
43 of inflation. Such rebates shall be in
44 addition to any rebates payable to the
45 department of health pursuant to any other
46 provision of federal or state law. In
47 determining the amount of such additional
48 rebates for generic drugs, the commis-
49 sioner of health may use a methodology similar
50 to that used by the centers for medicare
51 and medicaid services in determining the
52 amount of any additional rebates for



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1 single source and innovator multiple
2 source drugs, as set forth at 42 U.S.C. §
3 1396-8. The additional rebates authorized
4 pursuant to this paragraph shall apply to
5 generic prescription drugs dispensed to
6 medical assistance enrollees of managed
7 care providers pursuant to section 364-j
8 of the social services law and to generic
9 prescription drugs dispensed to medical
10 assistance recipients who are not enrol-
11 lees of such providers.

12 Provided, however, if this chapter appropri-
13 ates sufficient additional funds to allow
14 medical assistance to pay for the cost of
15 drugs other than single source drugs and
16 innovator multiple source drugs without
17 the receipt of additional rebates, then
18 the provisions of this paragraph shall not
19 apply and shall be considered null and
20 void as of March 31, 2016.

21 Notwithstanding any inconsistent provision
22 of law, rule or regulation to the contra-
23 ry, for the period April 1, 2016 through
24 March 31, 2018, if a health plan partic-
25 ipating in part C of title XVIII of the
26 federal social security act pays for items
27 and services provided to persons eligible
28 for medical assistance who are also bene-
29 ficiaries under part B of title XVIII of
30 the federal social security act and items
31 and services provided to qualified medi-
32 care beneficiaries under part B of title
33 XVIII of the federal social security act,
34 the amount payable for services under the
35 medical assistance program shall be the
36 amount of any co-insurance liability of
37 such eligible persons pursuant to federal
38 law if they were not eligible for medical
39 assistance or were not qualified medicare
40 beneficiaries with respect to such bene-
41 fits under such part B, but shall not
42 exceed the amount that otherwise would be
43 made under the medical assistance program
44 if provided to an eligible person who is
45 not a beneficiary under part B or a quali-
46 fied medicare beneficiary, less the amount
47 payable by the part C health plan;
48 provided, however, for items and services
49 provided to persons who are eligible for
50 medical assistance who are also benefi-
51 caries under part B or to qualified medi-
52 care beneficiaries by an ambulance service



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1 under the authority of an operating
2 certificate issued pursuant to article 30
3 of the public health law, a psychologist
4 licensed under article 153 of the educa-
5 tion law, or a facility under the authori-
6 ty of an operating certificate issued
7 pursuant to article 16, 31 or 32 of the
8 mental hygiene law and with respect to
9 outpatient hospital and clinic items and
10 services provided by a facility under the
11 authority of an operating certificate
12 issued pursuant to article 28 of the
13 public health law, the amount payable
14 under the medical assistance program shall
15 not be less than the amount of any co-in-
16 surance liability of such eligible persons
17 or such qualified medicare beneficiaries,
18 or for which such eligible persons or such
19 qualified medicare beneficiaries would be
20 liable under federal law were they not
21 eligible for medical assistance or were
22 they not qualified medicare beneficiaries
23 with respect to such benefits under part
24 B.

25 Provided, however, if this chapter appropri-
26 ates sufficient additional funds to
27 provide medical assistance payments for
28 such coinsurance liability in situations
29 where the medical assistance payment
30 combined with the amount payable under
31 part B of title XVIII of the federal
32 social security act would exceed the
33 amount that otherwise would be made under
34 the medical assistance program if provided
35 to an eligible person other than a person
36 who is also a beneficiary under part B or
37 is a qualified medicare beneficiary, then
38 the provisions of this paragraph shall not
39 apply and shall be considered null and
40 void as of March 31, 2016.

41 Notwithstanding any inconsistent provision
42 of law, rule or regulation to the contra-
43 ry, for the period April 1, 2016 through
44 March 31, 2018, the commissioner of health
45 shall require managed care providers
46 participating in the medical assistance
47 program to require prior authorization of
48 prescriptions issued to medical assistance
49 recipients of opioid analgesics in excess
50 of four prescriptions in a thirty-day
51 period.



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1 Provided, however, if this chapter appropri-
2 ates sufficient additional funds to allow
3 medical assistance to pay for the cost of
4 managed care premiums to managed care
5 providers participating in the medical
6 assistance program without requiring prior
7 authorization of prescriptions of opioid
8 analgesics in excess of four prescriptions
9 in a thirty-day period, then the
10 provisions of this paragraph shall not
11 apply and shall be considered null and
12 void as of March 31, 2016.

13 Notwithstanding any inconsistent provision
14 of law, rule or regulation to the contra-
15 ry, for the period April 1, 2016 through
16 March 31, 2018, benefits under the medical
17 assistance program shall be furnished to
18 applicants in cases where, although such
19 applicant has a responsible relative with
20 sufficient income and resources to provide
21 medical assistance, the income and
22 resources of the responsible relative are
23 not available to such applicant because of
24 the absence of such relative and the
25 refusal or failure of such absent relative
26 to provide the necessary care and assist-
27 ance. In such cases, however, the furnish-
28 ing of such assistance shall create an
29 implied contract with such relative, and
30 the cost thereof may be recovered from
31 such relative in accordance with title 6
32 of article 3 of the social services law
33 and other applicable provisions of law.

34 Provided, however, if this chapter appropri-
35 ates sufficient additional funds to allow
36 medical assistance to be furnished in
37 situations in which a responsible relative
38 who is not absent from the household fails
39 or refuses to provide necessary care and
40 assistance, then the provisions of this
41 paragraph shall not apply and shall be
42 considered null and void as of March 31,
43 2016.

44 Notwithstanding any inconsistent provision
45 of law, rule or regulation to the contra-
46 ry, for the period April 1, 2016 through
47 March 31, 2018, the medical assistance
48 program may authorize payment for a drug
49 that is not on the preferred drug list
50 established pursuant to section 272 of the
51 public health law if certain criteria are
52 met, including: (a) the preferred drug has



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1 been tried by the patient and has failed
2 to produce the desired health outcomes;
3 (b) the patient has tried the preferred
4 drug and has experienced unacceptable side
5 effects; (c) the patient has been stabi-
6 lized on a non-preferred drug and transi-
7 tion to the preferred drug would be
8 medically contraindicated; or (d) other
9 clinical indications identified by the
10 committee for the patient's use of the
11 non-preferred drug, which shall include
12 consideration of the medical needs of
13 special populations, including children,
14 elderly, chronically ill, persons with
15 mental health conditions, and persons
16 affected by HIV/AIDS. In the event that
17 the patient does not meet this criteria,
18 the prescriber may provide additional
19 information to the medical assistance
20 program to justify the use of the drug.
21 The medical assistance program shall
22 provide a reasonable opportunity for the
23 prescriber to reasonably present his or
24 her justification of prior authorization.
25 The medical assistance program will
26 consider the additional information and
27 the justification presented to determine
28 whether the use of a prescription drug
29 that is not on the preferred drug list is
30 warranted. In the case of atypical anti-
31 psychotics and antidepressants, if after
32 consultation with the medical assistance
33 program, the prescriber, in his or her
34 reasonable professional judgment, deter-
35 mines that the use of a prescription drug
36 that is not on the preferred drug list is
37 warranted, the prescriber's determination
38 shall be final.

39 In addition, managed care providers partic-
40 ipating in the medical assistance program
41 shall be required to cover non-formulary
42 drugs for medical assistance recipients
43 only if such drugs are in the atypical
44 antipsychotic and antidepressant therapeu-
45 tic classes and if the prescriber, after
46 consulting with the managed care provider,
47 demonstrates that such drugs, in the
48 prescriber's reasonable professional judg-
49 ment, are medically necessary and
50 warranted.

51 Provided, however, if this chapter appropri-
52 ates sufficient additional funds to allow



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1 the medical assistance program to pay for
2 drugs, other than drugs in the atypical
3 antipsychotic and antidepressant therapeutic
4 classes, that are not on the preferred
5 drug list or on the formulary of a managed
6 care provider participating in the medical
7 assistance program based solely on the
8 determination of the prescriber that the
9 use of the drugs is warranted, then the
10 provisions of this paragraph shall not
11 apply and shall be considered null and
12 void as of March 31, 2016.

13 Notwithstanding any provision of law to the
14 contrary, this appropriation shall not be
15 available for reimbursement of
16 \$180,024,000 in FY 2016-2017 and
17 \$337,555,000 in FY 2017-2018 for local
18 administrative expenses for medical
19 assistance programs to a social services
20 district having a population of more than
21 five million unless the legislature has
22 enacted a chapter or chapters of law identical
23 to legislation submitted by the
24 governor pursuant to article VII of the
25 New York constitution as Part A of legislative
26 bill numbers S. 6407/A. 9007.

27 For the purpose of making payments to
28 providers of medical care pursuant to
29 section 367-b of the social services law,
30 and for payment of state aid to municipalities
31 where payment systems through
32 fiscal intermediaries are not operational,
33 to reimburse such providers for costs
34 attributable to the provision of care to
35 patients eligible for medical assistance.
36 Payments from this appropriation to general
37 hospitals related to indigent care
38 pursuant to article 28 of the public
39 health law respectively, when combined
40 with federal funds for services and
41 expenses for the medical assistance
42 program pursuant to title XIX of the
43 federal social security act or its successor
44 program, shall equal the amount of the
45 funds received related to health care
46 reform act allowances and surcharges
47 pursuant to article 28 of the public
48 health law and deposited to this account
49 less any such amounts withheld pursuant to
50 subdivision 21 of section 2807-c of the
51 public health law. Notwithstanding any
52 inconsistent provision of law, the moneys



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1 hereby appropriated may be increased or
 2 decreased by interchange or transfer with
 3 any appropriation of the department of
 4 health with the approval of the director
 5 of the budget, who shall file such
 6 approval with the department of audit and
 7 control and copies thereof with the chair-
 8 man of the senate finance committee and
 9 the chairman of the assembly ways and
 10 means committee.
 11 Notwithstanding any provision of law to the
 12 contrary, the portion of this appropri-
 13 ation covering fiscal year 2016-17 shall
 14 supersede and replace any duplicative (i)
 15 reappropriation for this item covering
 16 fiscal year 2016-17, and (ii) appropri-
 17 ation for this item covering fiscal year
 18 2016-17 set forth in chapter 53 of the
 19 laws of 2015 (29797) 1,676,500,000
 20 -----
 21 Program account subtotal 1,676,500,000
 22 -----

23 Special Revenue Funds - Other
 24 HCRA Resources Fund
 25 Medical Assistance Account - 20804

26 Notwithstanding section 40 of the state
 27 finance law or any other law to the
 28 contrary, all medical assistance appropri-
 29 ations made from this account shall remain
 30 in full force and effect in accordance, in
 31 the aggregate, with the following sched-
 32 ule: not more than 51 percent for the
 33 period April 1, 2016 to March 31, 2017;
 34 and the remaining amount for the period
 35 April 1, 2017 to March 31, 2018.
 36 Notwithstanding section 40 of the state
 37 finance law or any provision of law to the
 38 contrary, subject to federal approval,
 39 department of health state funds medicaid
 40 spending, excluding payments for medical
 41 services provided at state facilities
 42 operated by the office of mental health,
 43 the office for people with developmental
 44 disabilities and the office of alcoholism
 45 and substance abuse services and further
 46 excluding any payments which are not
 47 appropriated within the department of
 48 health, in the aggregate, for the period
 49 April 1, 2016 through March 31, 2017,
 50 shall not exceed \$18,540,445,000 except as

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1 provided below and state share medicaid
2 spending, in the aggregate, for the period
3 April 1, 2017 through March 31, 2018,
4 shall not exceed \$18,995,139,000, but in
5 no event shall department of health state
6 funds medicaid spending for the period
7 April 1, 2016 through March 31, 2018
8 exceed \$37,535,584,000 provided, however,
9 such aggregate limits may be adjusted by
10 the director of the budget to account for
11 any changes in the New York state federal
12 medical assistance percentage amount
13 established pursuant to the federal social
14 security act, increases in provider reven-
15 ues, reductions in local social services
16 district payments for medical assistance
17 administration and beginning April 1, 2012
18 the operational costs of the New York
19 state medical indemnity fund, pursuant to
20 chapter 59 of the laws of 2011, and state
21 costs or savings from the basic health
22 plan. Such projections may be adjusted by
23 the director of the budget to account for
24 increased or expedited department of
25 health state funds medicaid expenditures
26 as a result of a natural or other type of
27 disaster, including a governmental decla-
28 ration of emergency. The director of the
29 budget, in consultation with the commis-
30 sioner of health, shall assess on a month-
31 ly basis known and projected medicaid
32 expenditures by category of service and by
33 geographic region, as determined by the
34 commissioner of health, incurred both
35 prior to and subsequent to such assessment
36 for each such period, and if the director
37 of the budget determines that such expend-
38 itures are expected to cause medicaid
39 spending for such period to exceed the
40 aggregate limit specified herein for such
41 period, the state medicaid director, in
42 consultation with the director of the
43 budget and the commissioner of health,
44 shall develop a medicaid savings allo-
45 cation plan to limit such spending to the
46 aggregate limit specified herein for such
47 period.

48 Such medicaid savings allocation plan shall
49 be designed, to reduce the expenditures
50 authorized by the appropriations herein in
51 compliance with the following guidelines:
52 (1) reductions shall be made in compliance



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1 with applicable federal law, including the
2 provisions of the Patient Protection and
3 Affordable Care Act, Public Law No. 111-
4 148, and the Health Care and Education
5 Reconciliation Act of 2010, Public Law No.
6 111-152 (collectively "Affordable Care
7 Act") and any subsequent amendments there-
8 to or regulations promulgated thereunder;
9 (2) reductions shall be made in a manner
10 that complies with the state medicaid plan
11 approved by the federal centers for medi-
12 care and medicaid services, provided,
13 however, that the commissioner of health
14 is authorized to submit any state plan
15 amendment or seek other federal approval,
16 including waiver authority, to implement
17 the provisions of the medicaid savings
18 allocation plan that meets the other
19 criteria set forth herein; (3) reductions
20 shall be made in a manner that maximizes
21 federal financial participation, to the
22 extent practicable, including any federal
23 financial participation that is available
24 or is reasonably expected to become avail-
25 able, in the discretion of the commission-
26 er, under the Affordable Care Act; (4)
27 reductions shall be made uniformly among
28 categories of services and geographic
29 regions of the state, to the extent prac-
30 ticable, and shall be made uniformly with-
31 in a category of service, to the extent
32 practicable, except where the commissioner
33 determines that there are sufficient
34 grounds for non-uniformity, including but
35 not limited to: the extent to which
36 specific categories of services contrib-
37 uted to department of health medicaid
38 state funds spending in excess of the
39 limits specified herein; the need to main-
40 tain safety net services in underserved
41 communities; or the potential benefits of
42 pursuing innovative payment models contem-
43 plated by the Affordable Care Act, in
44 which case such grounds shall be set forth
45 in the medicaid savings allocation plan;
46 and (5) reductions shall be made in a
47 manner that does not unnecessarily create
48 administrative burdens to medicaid appli-
49 cants and recipients or providers.

50 The commissioner shall seek the input of the
51 legislature, as well as organizations
52 representing health care providers,



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1 consumers, businesses, workers, health
2 insurers, and others with relevant exper-
3 tise, in developing such medicaid savings
4 allocation plan, to the extent that all or
5 part of such plan, in the discretion of
6 the commissioner, is likely to have a
7 material impact on the overall medicaid
8 program, particular categories of service
9 or particular geographic regions of the
10 state.

11 (a) The commissioner shall post the medicaid
12 savings allocation plan on the department
13 of health's website and shall provide
14 written copies of such plan to the chairs
15 of the senate finance and the assembly
16 ways and means committees at least 30 days
17 before the date on which implementation is
18 expected to begin.

19 (b) The commissioner may revise the medicaid
20 savings allocation plan subsequent to the
21 provisions of notice and prior to imple-
22 mentation but need provide a new notice
23 pursuant to subparagraph (i) of this para-
24 graph only if the commissioner determines,
25 in his or her discretion, that such
26 revisions materially alter the plan.

27 Notwithstanding the provisions of paragraphs
28 (a) and (b) of this subdivision, the
29 commissioner need not seek the input
30 described in paragraph (a) of this subdivi-
31 sion or provide notice pursuant to para-
32 graph (b) of this subdivision if, in the
33 discretion of the commissioner, expedited
34 development and implementation of a medi-
35 caid savings allocation plan is necessary
36 due to a public health emergency.

37 For purposes of this section, a public
38 health emergency is defined as: (i) a
39 disaster, natural or otherwise, that
40 significantly increases the immediate need
41 for health care personnel in an area of
42 the state; (ii) an event or condition that
43 creates a widespread risk of exposure to a
44 serious communicable disease, or the
45 potential for such widespread risk of
46 exposure; or (iii) any other event or
47 condition determined by the commissioner
48 to constitute an imminent threat to public
49 health.

50 Nothing in this paragraph shall be deemed to
51 prevent all or part of such medicaid
52 savings allocation plan from taking effect



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1 retroactively to the extent permitted by
2 the federal centers for medicare and medi-
3 caid services.

4 In accordance with the medicaid savings
5 allocation plan, the commissioner of the
6 department of health shall reduce depart-
7 ment of health state funds medicaid spend-
8 ing by the amount of the projected over-
9 spending through, actions including, but
10 not limited to modifying or suspending
11 reimbursement methods, including but not
12 limited to all fees, premium levels and
13 rates of payment, notwithstanding any
14 provision of law that sets a specific
15 amount or methodology for any such
16 payments or rates of payment; modifying
17 medicaid program benefits; seeking all
18 necessary federal approvals, including,
19 but not limited to waivers, waiver amend-
20 ments; and suspending time frames for
21 notice, approval or certification of rate
22 requirements, notwithstanding any
23 provision of law, rule or regulation to
24 the contrary, including but not limited to
25 sections 2807 and 3614 of the public
26 health law, section 18 of chapter 2 of the
27 laws of 1988, and 18 NYCRR 505.14(h).

28 The department of health shall prepare a
29 monthly report that sets forth: (a) known
30 and projected department of health medi-
31 caid expenditures as described in subdivi-
32 sion (1) of this section, and factors that
33 could result in medicaid disbursements for
34 the relevant state fiscal year to exceed
35 the projected department of health state
36 funds disbursements in the enacted budget
37 financial plan pursuant to subdivision 3
38 of section 23 of the state finance law,
39 including spending increases or decreases
40 due to: enrollment fluctuations, rate
41 changes, utilization changes, MRT invest-
42 ments, and shift of beneficiaries to
43 managed care; and variations in offline
44 medicaid payments; and (b) the actions
45 taken to implement any medicaid savings
46 allocation plan implemented pursuant to
47 subdivision (4) of this section, including
48 information concerning the impact of such
49 actions on each category of service and
50 each geographic region of the state. Each
51 such monthly report shall be provided to
52 the chairs of the senate finance and the



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1 assembly ways and means committees and
2 shall be posted on the department of
3 health's website in a timely manner.
4 For the purpose of making payments, the
5 money hereby appropriated is available for
6 payment of aid heretofore accrued or here-
7 after accrued, to providers of medical
8 care pursuant to section 367-b of the
9 social services law, and for payment of
10 state aid to municipalities and the feder-
11 al government where payment systems
12 through fiscal intermediaries are not
13 operational, to reimburse such providers
14 for costs attributable to the provision of
15 care to patients eligible for medical
16 assistance. Notwithstanding any inconsis-
17 tent provision of law, the moneys hereby
18 appropriated may be increased or decreased
19 by interchange or transfer with any appro-
20 priation of the department of health with
21 the approval of the director of the budg-
22 et, who shall file such approval with the
23 department of audit and control and copies
24 thereof with the chairman of the senate
25 finance committee and the chairman of the
26 assembly ways and means committee.
27 Notwithstanding any inconsistent provision
28 of law, rule or regulation to the contra-
29 ry, for the period April 1, 2016 through
30 March 31, 2018, the department of health
31 shall develop a list of critical
32 prescription drugs for which there is a
33 significant public interest in ensuring
34 rational pricing by drug manufacturers. In
35 selecting drugs for possible inclusion in
36 such list, factors to be considered by the
37 department of health shall include, but
38 not be limited to: the seriousness and
39 prevalence of the disease or condition
40 that is treated by the drug; the extent of
41 utilization of the drug; the average
42 wholesale price and retail price of the
43 drug; the number of pharmaceutical
44 manufacturers that produce the drug;
45 whether there are pharmaceutical equiv-
46 alents to the drug; and the potential
47 impact of the cost of the drug on public
48 health care programs, including medicaid.
49 For each prescription drug included on the
50 critical prescription drug list, the
51 department of health shall require the
52 manufacturers of said prescription drug to



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1 report: (a) the actual cost of developing,
2 manufacturing, producing (including the
3 cost per dose of production), and distrib-
4 uting such drug; (b) research and develop-
5 ment costs of the drug including payments
6 to predecessor entities conducting
7 research and development, including but
8 not limited to biotechnology companies,
9 universities and medical schools, and
10 private research institutions; (c) admin-
11 istrative, marketing, and advertising
12 costs for the drug, apportioned by market-
13 ing activities that are directed to
14 consumers, marketing activities that are
15 directed to prescribers, and the total
16 cost of all marketing and advertising that
17 is directed primarily to consumers and
18 prescribers in New York, including but not
19 limited to prescriber detailing, copayment
20 discount programs and direct to consumer
21 marketing; (d) prices for the drug that
22 are charged to purchasers outside the
23 United States; (e) prices charged to typi-
24 cal purchasers in New York, including but
25 not limited to pharmacies, pharmacy
26 chains, pharmacy wholesalers or other
27 direct purchasers; (f) the average rebates
28 and discounts provided per payor type; (g)
29 the average profit margin of each drug
30 over the prior five year period and the
31 projected profit margin anticipated for
32 such drug; and (h) clinical information
33 including but not limited to clinical
34 trials and clinical outcomes research. The
35 department of health shall develop a stan-
36 dard reporting form for the submission of
37 such information, and require manufactur-
38 ers to provide the required information
39 within ninety days of the department's
40 request. All such information disclosed
41 pursuant to subparagraph (ii) of this
42 paragraph shall be confidential and shall
43 not be disclosed by the department of
44 health or its actuary in a form that
45 discloses the identity of a specific
46 manufacturer, or prices charged for drugs
47 by such manufacturer, except as the
48 commissioner of health determines is
49 necessary to carry out the requirements of
50 this paragraph, or to allow the department
51 of health, the attorney general, the state
52 comptroller, or the centers for medicare



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1 and medicaid services to perform audits or
2 investigations authorized by law. For each
3 critical prescription drug identified by
4 the department of health, the department
5 shall direct its actuary to utilize the
6 information provided by manufacturers
7 pursuant to this paragraph to conduct a
8 value-based assessment of such drug and
9 establish a reasonable ceiling price. The
10 commissioner of health may require a drug
11 manufacturer to provide rebates to the
12 department for a critical prescription
13 drug whose price exceeds the ceiling price
14 for the drug established by the department
15 of health's actuary. Such rebates shall be
16 in addition to any rebates payable to the
17 department of health pursuant to any other
18 provision of federal or state law. The
19 additional rebates authorized pursuant to
20 this paragraph shall apply to critical
21 prescription drugs dispensed to medical
22 assistance enrollees of managed care
23 providers pursuant to section 364-j of the
24 social services law and to critical
25 prescription drugs dispensed to medical
26 assistance recipients who are not enrol-
27 lees of such providers.

28 Provided, however, if this chapter appropri-
29 ates sufficient additional funds to allow
30 medical assistance to pay for the cost of
31 critical prescription drugs without
32 requiring additional rebates to be
33 provided, then the provisions of this
34 paragraph shall not apply and shall be
35 considered null and void as of March 31,
36 2016.

37 Notwithstanding any inconsistent provision
38 of law, rule or regulation to the contra-
39 ry, for the period April 1, 2016 through
40 March 31, 2018, the commissioner of health
41 may require prior authorization under the
42 clinical drug review program for any drug,
43 prior to obtaining the evaluation and
44 recommendation of the drug utilization
45 review board, after considering: (a)
46 whether the drug requires monitoring of
47 prescribing protocols to protect both the
48 long-term efficacy of the drug and the
49 public health; (b) the potential for, or a
50 history of, overuse, abuse, drug diversion
51 or illegal utilization; and (c) the poten-
52 tial for, or a history of, utilization



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1 inconsistent with approved indications.
2 Where the commissioner of health finds
3 that a drug meets at least one of these
4 criteria, in determining whether to make
5 the drug subject to prior authorization
6 under the clinical drug review program,
7 the commissioner of health shall consider
8 whether similarly effective alternatives
9 are available for the same disease state
10 and the effect of that availability or
11 lack of availability. The drug utilization
12 review board may recommend to the commis-
13 sioner of health that any prior authori-
14 zation requirement imposed pursuant to
15 this paragraph be modified, continued or
16 removed.

17 Provided, however, if this chapter appropri-
18 ates sufficient additional funds to allow
19 medical assistance to pay for drugs which
20 meet the criteria for prior authorization
21 under the clinical drug review program
22 until such time as the evaluation and
23 recommendation of the drug utilization
24 review board can be obtained, then the
25 provisions of this paragraph shall not
26 apply and shall be considered null and
27 void as of March 31, 2016.

28 Notwithstanding any inconsistent provision
29 of law, rule or regulation to the contra-
30 ry, for the period April 1, 2016 through
31 March 31, 2018, the commissioner of health
32 may require manufacturers of drugs other
33 than single source drugs and innovator
34 multiple source drugs, as such terms are
35 defined at 42 U.S.C. § 1396r-8(k), to
36 provide rebates to the department of
37 health for generic drugs covered by the
38 medical assistance program whose prices
39 increase at a rate greater than the rate
40 of inflation. Such rebates shall be in
41 addition to any rebates payable to the
42 department of health pursuant to any other
43 provision of federal or state law. In
44 determining the amount of such additional
45 rebates for generic drugs, the commis-
46 sioner of health may use a methodology similar
47 to that used by the centers for medicare
48 and medicaid services in determining the
49 amount of any additional rebates for
50 single source and innovator multiple
51 source drugs, as set forth at 42 U.S.C. §
52 1396-8. The additional rebates authorized



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1 pursuant to this paragraph shall apply to
2 generic prescription drugs dispensed to
3 medical assistance enrollees of managed
4 care providers pursuant to section 364-j
5 of the social services law and to generic
6 prescription drugs dispensed to medical
7 assistance recipients who are not enrol-
8 lees of such providers.

9 Provided, however, if this chapter appropri-
10 ates sufficient additional funds to allow
11 medical assistance to pay for the cost of
12 drugs other than single source drugs and
13 innovator multiple source drugs without
14 the receipt of additional rebates, then
15 the provisions of this paragraph shall not
16 apply and shall be considered null and
17 void as of March 31, 2016.

18 Notwithstanding any inconsistent provision
19 of law, rule or regulation to the contra-
20 ry, for the period April 1, 2016 through
21 March 31, 2018, if a health plan partic-
22 ipating in part C of title XVIII of the
23 federal social security act pays for items
24 and services provided to persons eligible
25 for medical assistance who are also bene-
26 ficiaries under part B of title XVIII of
27 the federal social security act and items
28 and services provided to qualified medi-
29 care beneficiaries under part B of title
30 XVIII of the federal social security act,
31 the amount payable for services under the
32 medical assistance program shall be the
33 amount of any co-insurance liability of
34 such eligible persons pursuant to federal
35 law if they were not eligible for medical
36 assistance or were not qualified medicare
37 beneficiaries with respect to such bene-
38 fits under such part B, but shall not
39 exceed the amount that otherwise would be
40 made under the medical assistance program
41 if provided to an eligible person who is
42 not a beneficiary under part B or a quali-
43 fied medicare beneficiary, less the amount
44 payable by the part C health plan;
45 provided, however, for items and services
46 provided to persons who are eligible for
47 medical assistance who are also benefi-
48 cians under part B or to qualified medi-
49 care beneficiaries by an ambulance service
50 under the authority of an operating
51 certificate issued pursuant to article 30
52 of the public health law, a psychologist



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1 licensed under article 153 of the educa-
2 tion law, or a facility under the authori-
3 ty of an operating certificate issued
4 pursuant to article 16, 31 or 32 of the
5 mental hygiene law and with respect to
6 outpatient hospital and clinic items and
7 services provided by a facility under the
8 authority of an operating certificate
9 issued pursuant to article 28 of the
10 public health law, the amount payable
11 under the medical assistance program shall
12 not be less than the amount of any co-in-
13 surance liability of such eligible persons
14 or such qualified medicare beneficiaries,
15 or for which such eligible persons or such
16 qualified medicare beneficiaries would be
17 liable under federal law were they not
18 eligible for medical assistance or were
19 they not qualified medicare beneficiaries
20 with respect to such benefits under part
21 B.

22 Provided, however, if this chapter appropri-
23 ates sufficient additional funds to
24 provide medical assistance payments for
25 such coinsurance liability in situations
26 where the medical assistance payment
27 combined with the amount payable under
28 part B of title XVIII of the federal
29 social security act would exceed the
30 amount that otherwise would be made under
31 the medical assistance program if provided
32 to an eligible person other than a person
33 who is also a beneficiary under part B or
34 is a qualified medicare beneficiary, then
35 the provisions of this paragraph shall not
36 apply and shall be considered null and
37 void as of March 31, 2016.

38 Notwithstanding any inconsistent provision
39 of law, rule or regulation to the contra-
40 ry, for the period April 1, 2016 through
41 March 31, 2018, the commissioner of health
42 shall require managed care providers
43 participating in the medical assistance
44 program to require prior authorization of
45 prescriptions issued to medical assistance
46 recipients of opioid analgesics in excess
47 of four prescriptions in a thirty-day
48 period.

49 Provided, however, if this chapter appropri-
50 ates sufficient additional funds to allow
51 medical assistance to pay for the cost of
52 managed care premiums to managed care



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1 providers participating in the medical
2 assistance program without requiring prior
3 authorization of prescriptions of opioid
4 analgesics in excess of four prescriptions
5 in a thirty-day period, then the
6 provisions of this paragraph shall not
7 apply and shall be considered null and
8 void as of March 31, 2016.

9 Notwithstanding any inconsistent provision
10 of law, rule or regulation to the contra-
11 ry, for the period April 1, 2016 through
12 March 31, 2018, benefits under the medical
13 assistance program shall be furnished to
14 applicants in cases where, although such
15 applicant has a responsible relative with
16 sufficient income and resources to provide
17 medical assistance, the income and
18 resources of the responsible relative are
19 not available to such applicant because of
20 the absence of such relative and the
21 refusal or failure of such absent relative
22 to provide the necessary care and assist-
23 ance. In such cases, however, the furnish-
24 ing of such assistance shall create an
25 implied contract with such relative, and
26 the cost thereof may be recovered from
27 such relative in accordance with title 6
28 of article 3 of the social services law
29 and other applicable provisions of law.

30 Provided, however, if this chapter appropri-
31 ates sufficient additional funds to allow
32 medical assistance to be furnished in
33 situations in which a responsible relative
34 who is not absent from the household fails
35 or refuses to provide necessary care and
36 assistance, then the provisions of this
37 paragraph shall not apply and shall be
38 considered null and void as of March 31,
39 2016.

40 Notwithstanding any inconsistent provision
41 of law, rule or regulation to the contra-
42 ry, for the period April 1, 2016 through
43 March 31, 2018, the medical assistance
44 program may authorize payment for a drug
45 that is not on the preferred drug list
46 established pursuant to section 272 of the
47 public health law if certain criteria are
48 met, including: (a) the preferred drug has
49 been tried by the patient and has failed
50 to produce the desired health outcomes;
51 (b) the patient has tried the preferred
52 drug and has experienced unacceptable side



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1 effects; (c) the patient has been stabi-
2 lized on a non-preferred drug and transi-
3 tion to the preferred drug would be
4 medically contraindicated; or (d) other
5 clinical indications identified by the
6 committee for the patient's use of the
7 non-preferred drug, which shall include
8 consideration of the medical needs of
9 special populations, including children,
10 elderly, chronically ill, persons with
11 mental health conditions, and persons
12 affected by HIV/AIDS. In the event that
13 the patient does not meet this criteria,
14 the prescriber may provide additional
15 information to the medical assistance
16 program to justify the use of the drug.
17 The medical assistance program shall
18 provide a reasonable opportunity for the
19 prescriber to reasonably present his or
20 her justification of prior authorization.
21 The medical assistance program will
22 consider the additional information and
23 the justification presented to determine
24 whether the use of a prescription drug
25 that is not on the preferred drug list is
26 warranted. In the case of atypical anti-
27 psychotics and antidepressants, if after
28 consultation with the medical assistance
29 program, the prescriber, in his or her
30 reasonable professional judgment, deter-
31 mines that the use of a prescription drug
32 that is not on the preferred drug list is
33 warranted, the prescriber's determination
34 shall be final.

35 In addition, managed care providers partic-
36 ipating in the medical assistance program
37 shall be required to cover non-formulary
38 drugs for medical assistance recipients
39 only if such drugs are in the atypical
40 antipsychotic and antidepressant therapeu-
41 tic classes and if the prescriber, after
42 consulting with the managed care provider,
43 demonstrates that such drugs, in the
44 prescriber's reasonable professional judg-
45 ment, are medically necessary and
46 warranted.

47 Provided, however, if this chapter appropri-
48 ates sufficient additional funds to allow
49 the medical assistance program to pay for
50 drugs, other than drugs in the atypical
51 antipsychotic and antidepressant therapeu-
52 tic classes, that are not on the preferred



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1 drug list or on the formulary of a managed
 2 care provider participating in the medical
 3 assistance program based solely on the
 4 determination of the prescriber that the
 5 use of the drugs is warranted, then the
 6 provisions of this paragraph shall not
 7 apply and shall be considered null and
 8 void as of March 31, 2016.

9 Notwithstanding any provision of law to the
 10 contrary, this appropriation shall not be
 11 available for reimbursement of
 12 \$180,024,000 in FY 2016-2017 and
 13 \$337,555,000 in FY 2017-2018 for local
 14 administrative expenses for medical
 15 assistance programs to a social services
 16 district having a population of more than
 17 five million unless the legislature has
 18 enacted a chapter or chapters of law iden-
 19 tical to legislation submitted by the
 20 governor pursuant to article VII of the
 21 New York constitution as Part A of legis-
 22 lative bill numbers S. 6407/A. 9007.

23 For services and expenses of the medical
 24 assistance program.

25 Notwithstanding any provision of law to the
 26 contrary, the portion of this appropri-
 27 ation covering fiscal year 2016-17 shall
 28 supersede and replace any duplicative (i)
 29 reappropriation for this item covering
 30 fiscal year 2016-17, and (ii) appropri-
 31 ation for this item covering fiscal year
 32 2016-17 set forth in chapter 53 of the
 33 laws of 2015 (29800) 7,064,006,000

34 For services and expenses of the medical
 35 assistance program related to supporting
 36 workforce recruitment and retention of
 37 personal care services or any worker with
 38 direct patient care responsibility for
 39 local social service districts which
 40 include a city with a population of over
 41 one million persons.

42 Notwithstanding any provision of law to the
 43 contrary, the portion of this appropri-
 44 ation covering fiscal year 2016-17 shall
 45 supersede and replace any duplicative (i)
 46 reappropriation for this item covering
 47 fiscal year 2016-17, and (ii) appropri-
 48 ation for this item covering fiscal year
 49 2016-17 set forth in chapter 53 of the
 50 laws of 2015 (29848) 272,000,000

51 For services and expenses of the medical
 52 assistance program related to supporting

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1 workforce recruitment and retention of
2 personal care services for local social
3 service districts that do not include a
4 city with a population of over one million
5 persons.

6 Notwithstanding any provision of law to the
7 contrary, the portion of this appropri-
8 ation covering fiscal year 2016-17 shall
9 supersede and replace any duplicative (i)
10 reappropriation for this item covering
11 fiscal year 2016-17, and (ii) appropri-
12 ation for this item covering fiscal year
13 2016-17 set forth in chapter 53 of the
14 laws of 2015 (29847) 22,400,000

15 For services and expenses of the medical
16 assistance program related to supporting
17 rate increases for certified home health
18 agencies, long term home health care
19 programs, AIDS home care programs, hospice
20 programs, managed long term care plans and
21 approved managed long term care operating
22 demonstrations for recruitment and
23 retention of health care workers.
24 Notwithstanding any provision of the law
25 to the contrary, the portion of this
26 appropriation covering fiscal year 2016-17
27 shall supersede and replace any duplica-
28 tive (i) reappropriation for this item
29 covering fiscal year 2016-17, and (ii)
30 appropriation for this item covering
31 fiscal year 2016-17 set forth in chapter
32 53 of the laws of 2015 (29798) 100,000,000

33 -----
34 Program account subtotal 7,458,406,000
35 -----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Medical Assistance Account - 22187

39 Notwithstanding section 40 of the state
40 finance law or any other law to the
41 contrary, all medical assistance appropri-
42 ations made from this account shall remain
43 in full force and effect in accordance, in
44 the aggregate, with the following sched-
45 ular: not more than 50 percent for the
46 period April 1, 2016 to March 31, 2017;
47 and the remaining amount for the period
48 April 1, 2017 to March 31, 2018.

49 Notwithstanding section 40 of the state
50 finance law or any provision of law to the

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1 contrary, subject to federal approval,
2 department of health state funds medicaid
3 spending, excluding payments for medical
4 services provided at state facilities
5 operated by the office of mental health,
6 the office for people with developmental
7 disabilities and the office of alcoholism
8 and substance abuse services and further
9 excluding any payments which are not
10 appropriated within the department of
11 health, in the aggregate, for the period
12 April 1, 2016 through March 31, 2017,
13 shall not exceed \$18,540,445,000 except as
14 provided below and state share medicaid
15 spending, in the aggregate, for the period
16 April 1, 2017 through March 31, 2018,
17 shall not exceed \$18,995,139,000, but in
18 no event shall department of health state
19 funds medicaid spending for the period
20 April 1, 2016 through March 31, 2018
21 exceed \$37,535,584,000 provided, however,
22 such aggregate limits may be adjusted by
23 the director of the budget to account for
24 any changes in the New York state federal
25 medical assistance percentage amount
26 established pursuant to the federal social
27 security act, increases in provider reven-
28 ues, reductions in local social services
29 district payments for medical assistance
30 administration and beginning April 1, 2012
31 the operational costs of the New York
32 state medical indemnity fund, pursuant to
33 chapter 59 of the laws of 2011, and state
34 costs or savings from the basic health
35 plan. Such projections may be adjusted by
36 the director of the budget to account for
37 increased or expedited department of
38 health state funds medicaid expenditures
39 as a result of a natural or other type of
40 disaster, including a governmental decla-
41 ration of emergency. The director of the
42 budget, in consultation with the commis-
43 sioner of health, shall assess on monthly
44 basis known and projected medicaid expend-
45 itures by category of service and by
46 geographic region, as determined by the
47 commissioner of health, incurred both
48 prior to and subsequent to such assessment
49 for each such period, and if the director
50 of the budget determines that such expend-
51 itures are expected to cause medicaid
52 spending for such period to exceed the

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1 aggregate limit specified herein for such
2 period, the state medicaid director, in
3 consultation with the director of the
4 budget and the commissioner of health,
5 shall develop a medicaid savings allo-
6 cation plan to limit such spending to the
7 aggregate limit specified herein for such
8 period.

9 Such medicaid savings allocation plan shall
10 be designed, to reduce the expenditures
11 authorized by the appropriations herein in
12 compliance with the following guidelines:
13 (1) reductions shall be made in compliance
14 with applicable federal law, including the
15 provisions of the Patient Protection and
16 Affordable Care Act, Public Law No. 111-
17 148, and the Health Care and Education
18 Reconciliation Act of 2010, Public Law No.
19 111-152 (collectively "Affordable Care
20 Act") and any subsequent amendments there-
21 to or regulations promulgated thereunder;
22 (2) reductions shall be made in a manner
23 that complies with the state medicaid plan
24 approved by the federal centers for medi-
25 care and medicaid services, provided,
26 however, that the commissioner of health
27 is authorized to submit any state plan
28 amendment or seek other federal approval,
29 including waiver authority, to implement
30 the provisions of the medicaid savings
31 allocation plan that meets the other
32 criteria set forth herein; (3) reductions
33 shall be made in a manner that maximizes
34 federal financial participation, to the
35 extent practicable, including any federal
36 financial participation that is available
37 or is reasonably expected to become avail-
38 able, in the discretion of the commission-
39 er, under the Affordable Care Act; (4)
40 reductions shall be made uniformly among
41 categories of services and geographic
42 regions of the state, to the extent prac-
43 ticable, and shall be made uniformly with-
44 in a category of service, to the extent
45 practicable, except where the commissioner
46 determines that there are sufficient
47 grounds for non-uniformity, including but
48 not limited to: the extent to which
49 specific categories of services contrib-
50 uted to department of health medicaid
51 state funds spending in excess of the
52 limits specified herein; the need to main-



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1 tain safety net services in underserved
2 communities; or the potential benefits of
3 pursuing innovative payment models contem-
4 plated by the Affordable Care Act, in
5 which case such grounds shall be set forth
6 in the medicaid savings allocation plan;
7 and (5) reductions shall be made in a
8 manner that does not unnecessarily create
9 administrative burdens to medicaid appli-
10 cants and recipients or providers.

11 The commissioner shall seek the input of the
12 legislature, as well as organizations
13 representing health care providers,
14 consumers, businesses, workers, health
15 insurers, and others with relevant exper-
16 tise, in developing such medicaid savings
17 allocation plan, to the extent that all or
18 part of such plan, in the discretion of
19 the commissioner, is likely to have a
20 material impact on the overall medicaid
21 program, particular categories of service
22 or particular geographic regions of the
23 state.

24 (a) The commissioner shall post the medicaid
25 savings allocation plan on the department
26 of health's website and shall provide
27 written copies of such plan to the chairs
28 of the senate finance and the assembly
29 ways and means committees at least 30 days
30 before the date on which implementation is
31 expected to begin.

32 (b) The commissioner may revise the medicaid
33 savings allocation plan subsequent to the
34 provisions of notice and prior to imple-
35 mentation but need provide a new notice
36 pursuant to subparagraph (i) of this para-
37 graph only if the commissioner determines,
38 in his or her discretion, that such
39 revisions materially alter the plan.

40 Notwithstanding the provisions of paragraphs
41 (a) and (b) of this subdivision, the
42 commissioner need not seek the input
43 described in paragraph (a) of this subdivi-
44 sion or provide notice pursuant to para-
45 graph (b) of this subdivision if, in the
46 discretion of the commissioner, expedited
47 development and implementation of a medi-
48 caid savings allocation plan is necessary
49 due to a public health emergency.

50 For purposes of this section, a public
51 health emergency is defined as: (i) a
52 disaster, natural or otherwise, that



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1 significantly increases the immediate need
2 for health care personnel in an area of
3 the state; (ii) an event or condition that
4 creates a widespread risk of exposure to a
5 serious communicable disease, or the
6 potential for such widespread risk of
7 exposure; or (iii) any other event or
8 condition determined by the commissioner
9 to constitute an imminent threat to public
10 health.

11 Nothing in this paragraph shall be deemed to
12 prevent all or part of such medicaid
13 savings allocation plan from taking effect
14 retroactively to the extent permitted by
15 the federal centers for medicare and medi-
16 caid services.

17 In accordance with the medicaid savings
18 allocation plan, the commissioner of the
19 department of health shall reduce depart-
20 ment of health state funds medicaid spend-
21 ing by the amount of the projected over-
22 spending through, actions including, but
23 not limited to modifying or suspending
24 reimbursement methods, including but not
25 limited to all fees, premium levels and
26 rates of payment, notwithstanding any
27 provision of law that sets a specific
28 amount or methodology for any such
29 payments or rates of payment; modifying
30 medicaid program benefits; seeking all
31 necessary federal approvals, including,
32 but not limited to waivers, waiver amend-
33 ments; and suspending time frames for
34 notice, approval or certification of rate
35 requirements, notwithstanding any
36 provision of law, rule or regulation to
37 the contrary, including but not limited to
38 sections 2807 and 3614 of the public
39 health law, section 18 of chapter 2 of the
40 laws of 1988, and 18 NYCRR 505.14(h).

41 The department of health shall prepare a
42 monthly report that sets forth: (a) known
43 and projected department of health medi-
44 caid expenditures as described in subdivi-
45 sion (1) of this section, and factors that
46 could result in medicaid disbursements for
47 the relevant state fiscal year to exceed
48 the projected department of health state
49 funds disbursements in the enacted budget
50 financial plan pursuant to subdivision 3
51 of section 23 of the state finance law,
52 including spending increases or decreases



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1 due to: enrollment fluctuations, rate
2 changes, utilization changes, MRT invest-
3 ments, and shift of beneficiaries to
4 managed care; and variations in offline
5 medicaid payments; and (b) the actions
6 taken to implement any medicaid savings
7 allocation plan implemented pursuant to
8 subdivision (4) of this section, including
9 information concerning the impact of such
10 actions on each category of service and
11 each geographic region of the state. Each
12 such monthly report shall be provided to
13 the chairs of the senate finance and the
14 assembly ways and means committees and
15 shall be posted on the department of
16 health's website in a timely manner.

17 For the purpose of making payments to
18 providers of medical care pursuant to
19 section 367-b of the social services law,
20 and for payment of state aid to munici-
21 palities and the federal government where
22 payment systems through fiscal interme-
23 diaries are not operational, to reimburse
24 the provision of care to patients eligible
25 for medical assistance.

26 Notwithstanding any inconsistent provision
27 of law, rule or regulation to the contra-
28 ry, for the period April 1, 2016 through
29 March 31, 2018, the department of health
30 shall develop a list of critical
31 prescription drugs for which there is a
32 significant public interest in ensuring
33 rational pricing by drug manufacturers. In
34 selecting drugs for possible inclusion in
35 such list, factors to be considered by the
36 department of health shall include, but
37 not be limited to: the seriousness and
38 prevalence of the disease or condition
39 that is treated by the drug; the extent of
40 utilization of the drug; the average
41 wholesale price and retail price of the
42 drug; the number of pharmaceutical
43 manufacturers that produce the drug;
44 whether there are pharmaceutical equiv-
45 alents to the drug; and the potential
46 impact of the cost of the drug on public
47 health care programs, including medicaid.
48 For each prescription drug included on the
49 critical prescription drug list, the
50 department of health shall require the
51 manufacturers of said prescription drug to
52 report: (a) the actual cost of developing,



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1 manufacturing, producing (including the
2 cost per dose of production), and distrib-
3 uting such drug; (b) research and develop-
4 ment costs of the drug including payments
5 to predecessor entities conducting
6 research and development, including but
7 not limited to biotechnology companies,
8 universities and medical schools, and
9 private research institutions; (c) admin-
10 istrative, marketing, and advertising
11 costs for the drug, apportioned by market-
12 ing activities that are directed to
13 consumers, marketing activities that are
14 directed to prescribers, and the total
15 cost of all marketing and advertising that
16 is directed primarily to consumers and
17 prescribers in New York, including but not
18 limited to prescriber detailing, copayment
19 discount programs and direct to consumer
20 marketing; (d) prices for the drug that
21 are charged to purchasers outside the
22 United States; (e) prices charged to typi-
23 cal purchasers in New York, including but
24 not limited to pharmacies, pharmacy
25 chains, pharmacy wholesalers or other
26 direct purchasers; (f) the average rebates
27 and discounts provided per payor type; (g)
28 the average profit margin of each drug
29 over the prior five year period and the
30 projected profit margin anticipated for
31 such drug; and (h) clinical information
32 including but not limited to clinical
33 trials and clinical outcomes research. The
34 department of health shall develop a stan-
35 dard reporting form for the submission of
36 such information, and require manufactur-
37 ers to provide the required information
38 within ninety days of the department's
39 request. All such information disclosed
40 pursuant to subparagraph (ii) of this
41 paragraph shall be confidential and shall
42 not be disclosed by the department of
43 health or its actuary in a form that
44 discloses the identity of a specific
45 manufacturer, or prices charged for drugs
46 by such manufacturer, except as the
47 commissioner of health determines is
48 necessary to carry out the requirements of
49 this paragraph, or to allow the department
50 of health, the attorney general, the state
51 comptroller, or the centers for medicare
52 and medicaid services to perform audits or



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1 investigations authorized by law. For each
2 critical prescription drug identified by
3 the department of health, the department
4 shall direct its actuary to utilize the
5 information provided by manufacturers
6 pursuant to this paragraph to conduct a
7 value-based assessment of such drug and
8 establish a reasonable ceiling price. The
9 commissioner of health may require a drug
10 manufacturer to provide rebates to the
11 department for a critical prescription
12 drug whose price exceeds the ceiling price
13 for the drug established by the department
14 of health's actuary. Such rebates shall be
15 in addition to any rebates payable to the
16 department of health pursuant to any other
17 provision of federal or state law. The
18 additional rebates authorized pursuant to
19 this paragraph shall apply to critical
20 prescription drugs dispensed to medical
21 assistance enrollees of managed care
22 providers pursuant to section 364-j of the
23 social services law and to critical
24 prescription drugs dispensed to medical
25 assistance recipients who are not enrol-
26 lees of such providers.

27 Provided, however, if this chapter appropri-
28 ates sufficient additional funds to allow
29 medical assistance to pay for the cost of
30 critical prescription drugs without
31 requiring additional rebates to be
32 provided, then the provisions of this
33 paragraph shall not apply and shall be
34 considered null and void as of March 31,
35 2016.

36 Notwithstanding any inconsistent provision
37 of law, rule or regulation to the contra-
38 ry, for the period April 1, 2016 through
39 March 31, 2018, the commissioner of health
40 may require prior authorization under the
41 clinical drug review program for any drug,
42 prior to obtaining the evaluation and
43 recommendation of the drug utilization
44 review board, after considering: (a)
45 whether the drug requires monitoring of
46 prescribing protocols to protect both the
47 long-term efficacy of the drug and the
48 public health; (b) the potential for, or a
49 history of, overuse, abuse, drug diversion
50 or illegal utilization; and (c) the poten-
51 tial for, or a history of, utilization
52 inconsistent with approved indications.



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1 Where the commissioner of health finds
2 that a drug meets at least one of these
3 criteria, in determining whether to make
4 the drug subject to prior authorization
5 under the clinical drug review program,
6 the commissioner of health shall consider
7 whether similarly effective alternatives
8 are available for the same disease state
9 and the effect of that availability or
10 lack of availability. The drug utilization
11 review board may recommend to the commis-
12 sioner of health that any prior authori-
13 zation requirement imposed pursuant to
14 this paragraph be modified, continued or
15 removed.

16 Provided, however, if this chapter appropri-
17 ates sufficient additional funds to allow
18 medical assistance to pay for drugs which
19 meet the criteria for prior authorization
20 under the clinical drug review program
21 until such time as the evaluation and
22 recommendation of the drug utilization
23 review board can be obtained, then the
24 provisions of this paragraph shall not
25 apply and shall be considered null and
26 void as of March 31, 2016.

27 Notwithstanding any inconsistent provision
28 of law, rule or regulation to the contra-
29 ry, for the period April 1, 2016 through
30 March 31, 2018, the commissioner of health
31 may require manufacturers of drugs other
32 than single source drugs and innovator
33 multiple source drugs, as such terms are
34 defined at 42 U.S.C. § 1396r-8(k), to
35 provide rebates to the department of
36 health for generic drugs covered by the
37 medical assistance program whose prices
38 increase at a rate greater than the rate
39 of inflation. Such rebates shall be in
40 addition to any rebates payable to the
41 department of health pursuant to any other
42 provision of federal or state law. In
43 determining the amount of such additional
44 rebates for generic drugs, the commis-
45 sioner of health may use a methodology similar
46 to that used by the centers for medicare
47 and medicaid services in determining the
48 amount of any additional rebates for
49 single source and innovator multiple
50 source drugs, as set forth at 42 U.S.C. §
51 1396-8. The additional rebates authorized
52 pursuant to this paragraph shall apply to



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1 generic prescription drugs dispensed to
2 medical assistance enrollees of managed
3 care providers pursuant to section 364-j
4 of the social services law and to generic
5 prescription drugs dispensed to medical
6 assistance recipients who are not enrol-
7 lees of such providers.

8 Provided, however, if this chapter appropri-
9 ates sufficient additional funds to allow
10 medical assistance to pay for the cost of
11 drugs other than single source drugs and
12 innovator multiple source drugs without
13 the receipt of additional rebates, then
14 the provisions of this paragraph shall not
15 apply and shall be considered null and
16 void as of March 31, 2016.

17 Notwithstanding any inconsistent provision
18 of law, rule or regulation to the contra-
19 ry, for the period April 1, 2016 through
20 March 31, 2018, if a health plan partic-
21 ipating in part C of title XVIII of the
22 federal social security act pays for items
23 and services provided to persons eligible
24 for medical assistance who are also bene-
25 ficiaries under part B of title XVIII of
26 the federal social security act and items
27 and services provided to qualified medi-
28 care beneficiaries under part B of title
29 XVIII of the federal social security act,
30 the amount payable for services under the
31 medical assistance program shall be the
32 amount of any coinsurance liability of
33 such eligible persons pursuant to federal
34 law if they were not eligible for medical
35 assistance or were not qualified medicare
36 beneficiaries with respect to such bene-
37 fits under such part B, but shall not
38 exceed the amount that otherwise would be
39 made under the medical assistance program
40 if provided to an eligible person who is
41 not a beneficiary under part B or a quali-
42 fied medicare beneficiary, less the amount
43 payable by the part C health plan;
44 provided, however, for items and services
45 provided to persons who are eligible for
46 medical assistance who are also benefi-
47 caries under part B or to qualified medi-
48 care beneficiaries by an ambulance service
49 under the authority of an operating
50 certificate issued pursuant to article 30
51 of the public health law, a psychologist
52 licensed under article 153 of the educa-



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1 tion law, or a facility under the authori-
2 ty of an operating certificate issued
3 pursuant to article 16, 31 or 32 of the
4 mental hygiene law and with respect to
5 outpatient hospital and clinic items and
6 services provided by a facility under the
7 authority of an operating certificate
8 issued pursuant to article 28 of the
9 public health law, the amount payable
10 under the medical assistance program shall
11 not be less than the amount of any co-in-
12 surance liability of such eligible persons
13 or such qualified medicare beneficiaries,
14 or for which such eligible persons or such
15 qualified medicare beneficiaries would be
16 liable under federal law were they not
17 eligible for medical assistance or were
18 they not qualified medicare beneficiaries
19 with respect to such benefits under part
20 B.

21 Provided, however, if this chapter appropri-
22 ates sufficient additional funds to
23 provide medical assistance payments for
24 such coinsurance liability in situations
25 where the medical assistance payment
26 combined with the amount payable under
27 part B of title XVIII of the federal
28 social security act would exceed the
29 amount that otherwise would be made under
30 the medical assistance program if provided
31 to an eligible person other than a person
32 who is also a beneficiary under part B or
33 is a qualified medicare beneficiary, then
34 the provisions of this paragraph shall not
35 apply and shall be considered null and
36 void as of March 31, 2016.

37 Notwithstanding any inconsistent provision
38 of law, rule or regulation to the contra-
39 ry, for the period April 1, 2016 through
40 March 31, 2018, the commissioner of health
41 shall require managed care providers
42 participating in the medical assistance
43 program to require prior authorization of
44 prescriptions issued to medical assistance
45 recipients of opioid analgesics in excess
46 of four prescriptions in a thirty-day
47 period.

48 Provided, however, if this chapter appropri-
49 ates sufficient additional funds to allow
50 medical assistance to pay for the cost of
51 managed care premiums to managed care
52 providers participating in the medical



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1 assistance program without requiring prior
2 authorization of prescriptions of opioid
3 analgesics in excess of four prescriptions
4 in a thirty-day period, then the
5 provisions of this paragraph shall not
6 apply and shall be considered null and
7 void as of March 31, 2016.

8 Notwithstanding any inconsistent provision
9 of law, rule or regulation to the contra-
10 ry, for the period April 1, 2016 through
11 March 31, 2018, benefits under the medical
12 assistance program shall be furnished to
13 applicants in cases where, although such
14 applicant has a responsible relative with
15 sufficient income and resources to provide
16 medical assistance, the income and
17 resources of the responsible relative are
18 not available to such applicant because of
19 the absence of such relative and the
20 refusal or failure of such absent relative
21 to provide the necessary care and assist-
22 ance. In such cases, however, the furnish-
23 ing of such assistance shall create an
24 implied contract with such relative, and
25 the cost thereof may be recovered from
26 such relative in accordance with title 6
27 of article 3 of the social services law
28 and other applicable provisions of law.

29 Provided, however, if this chapter appropri-
30 ates sufficient additional funds to allow
31 medical assistance to be furnished in
32 situations in which a responsible relative
33 who is not absent from the household fails
34 or refuses to provide necessary care and
35 assistance, then the provisions of this
36 paragraph shall not apply and shall be
37 considered null and void as of March 31,
38 2016.

39 Notwithstanding any inconsistent provision
40 of law, rule or regulation to the contra-
41 ry, for the period April 1, 2016 through
42 March 31, 2018, the medical assistance
43 program may authorize payment for a drug
44 that is not on the preferred drug list
45 established pursuant to section 272 of the
46 public health law if certain criteria are
47 met, including: (a) the preferred drug has
48 been tried by the patient and has failed
49 to produce the desired health outcomes;
50 (b) the patient has tried the preferred
51 drug and has experienced unacceptable side
52 effects; (c) the patient has been stabi-



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1 lized on a non-preferred drug and transi-
2 tion to the preferred drug would be
3 medically contraindicated; or (d) other
4 clinical indications identified by the
5 committee for the patient's use of the
6 non-preferred drug, which shall include
7 consideration of the medical needs of
8 special populations, including children,
9 elderly, chronically ill, persons with
10 mental health conditions, and persons
11 affected by HIV/AIDS. In the event that
12 the patient does not meet this criteria,
13 the prescriber may provide additional
14 information to the medical assistance
15 program to justify the use of the drug.
16 The medical assistance program shall
17 provide a reasonable opportunity for the
18 prescriber to reasonably present his or
19 her justification of prior authorization.
20 The medical assistance program will
21 consider the additional information and
22 the justification presented to determine
23 whether the use of a prescription drug
24 that is not on the preferred drug list is
25 warranted. In the case of atypical anti-
26 psychotics and antidepressants, if after
27 consultation with the medical assistance
28 program, the prescriber, in his or her
29 reasonable professional judgment, deter-
30 mines that the use of a prescription drug
31 that is not on the preferred drug list is
32 warranted, the prescriber's determination
33 shall be final.

34 In addition, managed care providers partic-
35 ipating in the medical assistance program
36 shall be required to cover non-formulary
37 drugs for medical assistance recipients
38 only if such drugs are in the atypical
39 antipsychotic and antidepressant therapeu-
40 tic classes and if the prescriber, after
41 consulting with the managed care provider,
42 demonstrates that such drugs, in the
43 prescriber's reasonable professional judg-
44 ment, are medically necessary and
45 warranted.

46 Provided, however, if this chapter appropri-
47 ates sufficient additional funds to allow
48 the medical assistance program to pay for
49 drugs, other than drugs in the atypical
50 antipsychotic and antidepressant therapeu-
51 tic classes, that are not on the preferred
52 drug list or on the formulary of a managed



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1 care provider participating in the medical
 2 assistance program based solely on the
 3 determination of the prescriber that the
 4 use of the drugs is warranted, then the
 5 provisions of this paragraph shall not
 6 apply and shall be considered null and
 7 void as of March 31, 2016.

8 Notwithstanding any provision of law to the
 9 contrary, this appropriation shall not be
 10 available for reimbursement of
 11 \$180,024,000 in FY 2016-2017 and
 12 \$337,555,000 in FY 2017-2018 for local
 13 administrative expenses for medical
 14 assistance programs to a social services
 15 district having a population of more than
 16 five million unless the legislature has
 17 enacted a chapter or chapters of law iden-
 18 tical to legislation submitted by the
 19 governor pursuant to article VII of the
 20 New York constitution as Part A of legis-
 21 lative bill numbers S. 6407/A. 9007.

22 For services and expenses of the medical
 23 assistance program including nursing home,
 24 personal care, certified home health agen-
 25 cy, long term home health care program and
 26 hospital services.

27 Notwithstanding any provision of law to the
 28 contrary, the portion of this appropri-
 29 ation covering fiscal year 2016-17 shall
 30 supersede and replace any duplicative (i)
 31 reappropriation for this item covering
 32 fiscal year 2016-17, and (ii) appropri-
 33 ation for this item covering fiscal year
 34 2016-17 set forth in chapter 53 of the
 35 laws of 2015 (29846)

1,624,000,000

36 -----
 37 Program account subtotal 1,624,000,000
 38 -----

39 OFFICE OF HEALTH INSURANCE PROGRAMS 342,120,000
 40 -----

41 General Fund
 42 Local Assistance Account - 10000

43 The monies hereby appropriated shall be
 44 available for the cost of housing subsi-
 45 dies to certain participants in the nurs-
 46 ing home transition and diversion waiver
 47 program as authorized by chapter 615 and
 48 627 of the laws of 2004. A portion of such
 49 funds may be used for administration of

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1 the housing subsidies, either by state
2 staff or a not-for-profit agency. Up to
3 100 percent of this appropriation may be
4 suballocated to the division of housing
5 and community renewal (29528) 2,303,000
6 For services and expenses related to trau-
7 matic brain injury including but not
8 limited to services rendered to individ-
9 uals enrolled in the federally approved
10 home and community based services (HCBS)
11 waiver and including personal and nonper-
12 sonal services spending originally author-
13 ized by appropriations and reappropri-
14 ations enacted prior to 1996 (29530) 12,465,000
15 For services and expenses of Alzheimer's
16 disease assistance centers as established
17 pursuant to chapter 586 of the laws of
18 1987 (29527) 471,000
19 For a grant to the Coalition of New York
20 State Alzheimer's Chapter, Inc. in support
21 of and for distribution to a statewide
22 network of not-for-profit corporations
23 established and dedicated to responding at
24 the local level to the needs of the New
25 York State Alzheimer's community pursuant
26 to subdivision 2 of section 2005 of the
27 public health law (29524) 233,000
28 For services and expenses for the
29 Alzheimer's community assistance program
30 as established pursuant to chapter 657 of
31 the laws of 1997 (29522) 47,000
32 For services and expenses for Alzheimer's
33 community service programs (29525) 279,000
34 For services and expenses, including subal-
35 location to the state office for the
36 aging, for coordinating patient care
37 Alzheimer's disease program (29526) 340,000
38 For services and expenses, including grants,
39 of a falls prevention program (29523) 142,000
40 Notwithstanding any other provision of law,
41 the money hereby appropriated may be
42 increased or decreased by interchange,
43 transfer or suballocation between this
44 appropriated amount and appropriations of
45 the department of health medical assist-
46 ance program and the department of health
47 medical assistance administration program.
48 For services and expenses for DC37 and Team-
49 ster Local 858 health insurance coverage
50 under the family health plus (FHPlus),
51 medicaid or for payments to participating

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1 health insurance plans in the New York
 2 state health benefit exchange (29563) 5,000,000
 3 For services and expenses related to the
 4 annual hospital institutional cost report
 5 (26617) 300,000
 6 -----
 7 Program account subtotal 21,580,000
 8 -----

9 Special Revenue Funds - Federal
 10 Federal Health and Human Services Fund
 11 Medical Assistance and Survey Account - 25107

12 For services and expenses for the medical
 13 assistance program and administration of
 14 the medical assistance program and survey
 15 and certification program, provided pursu-
 16 ant to title XIX and title XVIII of the
 17 federal social security act.
 18 Notwithstanding any inconsistent provision
 19 of law and subject to the approval of the
 20 director of the budget, moneys hereby
 21 appropriated may be increased or decreased
 22 by transfer or suballocation between these
 23 appropriated amounts and appropriations of
 24 other state agencies and appropriations of
 25 the department of health. Notwithstanding
 26 any inconsistent provision of law and
 27 subject to approval of the director of the
 28 budget, moneys hereby appropriated may be
 29 transferred or suballocated to other state
 30 agencies for reimbursement to local
 31 government entities for services and
 32 expenses related to administration of the
 33 medical assistance program (26872) 320,000,000
 34 -----
 35 Program account subtotal 320,000,000
 36 -----

37 Special Revenue Funds - Other
 38 Combined Expendable Trust Fund
 39 Alzheimer's Research Account - 20143

40 For Alzheimer's disease research and assist-
 41 ance pursuant to chapter 590 of the laws
 42 of 1999 540,000
 43 -----
 44 Program account subtotal 540,000
 45 -----

46 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
 47 PROGRAM 32,113,000

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1

2 General Fund

3 Local Assistance Account - 10000

4 For contractual services related to medical
 5 necessity and quality of care reviews
 6 related to medicaid patients and to moni-
 7 tor health care services provided to
 8 persons with AIDS (26877) 10,199,000

9 For services and expenses to support the
 10 center for liver transplant and the alli-
 11 ance for donation (26879) 352,000

12 For services and expenses for cardiac
 13 services access and cardiac data
 14 quality/outcomes initiatives (29840) 653,000

15 For services and expenses of a quality
 16 program for adult care facilities, includ-
 17 ing enriched housing facilities. Such
 18 program shall be targeted at improving the
 19 quality of life for adult care facility
 20 residents. The department subject to the
 21 approval of the director of the division
 22 of budget, shall develop an allocation
 23 methodology taking into account financial
 24 status of the facility as well as resident
 25 needs. Such allocation shall serve as the
 26 basis of distribution to eligible facili-
 27 ties (29533) 6,532,000

28 For an operating assistance subprogram for
 29 enriched housing. To the extent that funds
 30 are appropriated for such purposes, the
 31 department is authorized to pay an operat-
 32 ing subsidy for SSI recipients who are
 33 residents in certified not-for-profit or
 34 public enriched housing programs. Such
 35 subsidy shall not exceed \$115 per month
 36 per each SSI recipient and will be paid
 37 directly to the certified operator. If
 38 appropriations are not sufficient to meet
 39 such maximum monthly payments, such subsi-
 40 dy shall be reduced proportionately
 41 (29532) 475,000

42 For services and expenses, including grants,
 43 of the long term care community coalition
 44 for an advocacy program on behalf of
 45 seniors with long term care needs (29531) 33,000

46 For services and expenses for the center for
 47 workforce studies at the school of public
 48 health through the research foundation of
 49 the state university of New York (26618) 186,000

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1 For services and expenses of upstate medical
2 university through the research foundation
3 of the state university of New York to
4 promote minority participation in medical
5 education (26619) 19,000
6 For services and expenses of the gateway
7 institute through the research foundation
8 of the city university of New York to
9 promote minority participation in medical
10 education (26620) 104,000
11 -----
12 Program account subtotal 18,553,000
13 -----

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Federal Loan Repayment Account - 25144

17 For expenses and services related to the
18 health resources and services adminis-
19 tration grant.
20 Notwithstanding any inconsistent provision
21 of law, and subject to the approval of the
22 director of the budget, moneys hereby
23 appropriated may be increased or decreased
24 by transfer or suballocation to the higher
25 education services corporation (26876) 1,000,000
26 -----
27 Program account subtotal 1,000,000
28 -----

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Emergency Medical Services Account - 20809

32 For services and expenses related to emer-
33 gency medical services (EMS) adminis-
34 tration including but not limited to,
35 expenses related to training courses and
36 instructor development, expenses of the
37 state EMS councils and program agencies
38 (26876) 10,570,000
39 -----
40 Program account subtotal 10,570,000
41 -----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Professional Medical Conduct Account - 22088

45 For services and expenses of the medical

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1 society contract authorized pursuant to
2 chapter 582 of the laws of 1984 (26876) 990,000
3 -----
4 Program account subtotal 990,000
5 -----

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Quality of Care Improvement Account - 22147

9 For services and expenses related to the
10 protection of the health or property of
11 residents of residential health care
12 facilities that are found to be deficient
13 including, but not limited to, payment for
14 the cost of relocation of residents to
15 other facilities and the maintenance and
16 operation of a facility pending correction
17 of deficiencies or closure (26876) 1,000,000
18 -----
19 Program account subtotal 1,000,000
20 -----

21 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 14,004,400
22 -----

23 General Fund
24 Local Assistance Account - 10000

25 For services and expenses of a genetic
26 disease screening program (29824) 609,000
27 For services and expenses of a sickle cell
28 screening program (29738) 213,400
29 -----
30 Program account subtotal 822,400
31 -----

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Federal Block Grant Account - 25183

35 For services and expenses of the various
36 health prevention, diagnostic, detection
37 and treatment services (26981) 3,682,000
38 -----
39 Program account subtotal 3,682,000
40 -----

41 Special Revenue Funds - Other
42 Combined Expendable Trust Fund
43 Breast Cancer Research and Education Account - 20155

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1 For services and expenses related to breast
2 cancer research and education pursuant to
3 section 97-yy of the state finance law as
4 amended by chapter 550 of the laws of 2000 ... 1,000,000
5 -----
6 Program account subtotal 1,000,000
7 -----

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Spinal Cord Injury Research Fund Account - 21987

11 For services and expenses related to spinal
12 cord injury research pursuant to chapter
13 338 of the laws of 1998 (26622) 8,500,000
14 -----
15 Program account subtotal 8,500,000
16 -----



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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 AIDS INSTITUTE PROGRAM

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:
5 For services and expenses for HIV health care and supportive services.
6 A portion of this appropriation may be suballocated to other state
7 agencies, authorities, or accounts for expenditures related to the
8 New York/New York III supportive housing agreement (26924)
9 32,056,000 (re. \$23,943,000)

10 [BASIC HEALTH PLAN] ESSENTIAL PLAN PROGRAM

11 General Fund
12 Local Assistance Account - 10000

13 The appropriation made by chapter 53, section 1, of the laws of 2015, to
14 the basic health program is hereby transferred and reappropriated to
15 the essential plan program:

16 For services and expenses related to the [basic health plan program]
17 essential plan, including for contribution to the [basic health]
18 essential plan trust fund for the purpose of reducing the premiums
19 and cost-sharing of, or providing benefits for, eligible individuals
20 enrolled in the [basic health program] essential plan authorized
21 pursuant to section 369-gg of the social services law.

22 Notwithstanding any inconsistent provision of the law, the moneys
23 hereby appropriated may be increased or decreased by interchange or
24 transfer with any appropriation of the department of health.

25 The money hereby appropriated is available for payment of aid hereto-
26 fore accrued or hereafter accrued (26940)
27 134,250,000 (re. \$134,250,000)

28 Special Revenue Funds - Federal
29 Federal Health and Human Services Fund
30 [Basic Health] Essential Plan Account - 25184

31 The appropriation made by chapter 53, section 1, of the laws of 2015, to
32 the basic health program is hereby transferred and reappropriated to
33 the essential plan program:

34 For services and expenses related to the [basic health] essential plan
35 program. For contribution to the [basic health] essential plan trust
36 fund for providing benefits for, eligible individuals enrolled in
37 the [basic health program] essential plan;usf; pursuant to section
38 1331 of the federal patient protection and affordable care act.

39 Notwithstanding any inconsistent provision of law, the moneys hereby
40 appropriated may be increased or decreased by interchange or trans-
41 fer with any appropriation of the department of health.

42 The money hereby appropriated is available for payment of aid hereto-
43 fore accrued or hereafter accrued (26940)
44 1,508,890,000 (re. \$919,779,000)

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1 CENTER FOR COMMUNITY HEALTH PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 State aid to municipalities for the operation of local health depart-
6 ments and laboratories and for the provision of general public
7 health services pursuant to article 6 of the public health law for
8 activities under the jurisdiction of the commissioner of health.

9 Notwithstanding any other provision of article 6 of the public health
10 law, a county may obtain reimbursement pursuant to this act, only
11 after the county chief financial officer certifies, in the state aid
12 application, that county tax levies used to fund services carried
13 out by the county health department have not been added to or
14 supplanted directly or indirectly by any funds obtained by the coun-
15 ty pursuant to the Master Settlement Agreement entered into on
16 November 23, 1998 by the state and leading United States tobacco
17 product manufacturers, except in the case of a public health emer-
18 gency, as determined by the commissioner of health.

19 Notwithstanding annual aggregate limits for bad debt and charity care
20 allowances and any other provision of law, up to \$1,700,000 shall be
21 transferred to the medical assistance program general fund - local
22 assistance account for eligible publicly sponsored certified home
23 health agencies that demonstrate losses from a disproportionate
24 share of bad debt and charity care, pursuant to chapter 884 of the
25 laws of 1990. Within the maximum limits specified herein, the
26 department shall transfer only those funds which are necessary to
27 meet the state share requirements for disproportionate share adjust-
28 ments expected to be paid for the period January 1, 2015 through
29 December 31, 2016.

30 The moneys hereby appropriated shall be available for payment of
31 financial assistance heretofore accrued (26815)
32 190,800,000 (re. \$105,657,000)

33 For services and expenses related to providing nutritional services
34 and to provide nutritional education to pregnant women, infants, and
35 children, including suballocations to the department of agriculture
36 and markets for the farmer's market nutrition program and migrant
37 worker services and the office of temporary and disability assist-
38 ance for prenatal care assistance program activities. A portion of
39 these funds may be suballocated to other state agencies (26821) ...
40 26,255,000 (re. \$24,000,000)

41 For services and expenses, including operating expenses related to
42 providing nutritional services and nutrition education for hunger
43 prevention and nutrition assistance. A portion of this appropriation
44 may be suballocated to other state agencies (26822)
45 34,547,000 (re. \$5,000,000)

46 Special Revenue Funds - Federal

47 Federal Education Fund

48 Individuals with Disabilities-Part C Account - 25214

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1 By chapter 53, section 1, of the laws of 2015:
 2 For activities related to a handicapped infants and toddlers program
 3 (26837) ... 51,578,000 (re. \$51,578,000)

4 By chapter 53, section 1, of the laws of 2014:
 5 For activities related to a handicapped infants and toddlers program
 6 ... 51,578,000 (re. \$47,126,000)

7 By chapter 53, section 1, of the laws of 2013:
 8 For activities related to a handicapped infants and toddlers program
 9 ... 51,578,000 (re. \$40,683,000)

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Federal Block Grant Account - 25183

13 By chapter 53, section 1, of the laws of 2015:
 14 For various health prevention, diagnostic, detection and treatment
 15 services.

16 The commissioner of health is hereby authorized to waive any
 17 provisions of the public health law and regulations, to issue appro-
 18 priate operating certificates, and to enter into contracts with
 19 article 28 facilities, to provide funds, to establish, support and
 20 conduct projects to provide improved and expanded school health
 21 services for preschool and school-age children. No more than 10 per
 22 centum of the amount appropriated for such purpose shall be expended
 23 for services and expenses in connection with the administration and
 24 evaluation of such grants. Grants awarded under this appropriation
 25 shall be distributed and administered in accordance with regulations
 26 established by the commissioner of health.

27 The amounts appropriated pursuant to such appropriation may be subal-
 28 located to other state agencies or accounts for expenditures
 29 incurred in the operation of programs funded by such appropriation
 30 subject to the approval of the director of the budget (26989)
 31 57,475,000 (re. \$57,475,000)

32 By chapter 53, section 1, of the laws of 2014:
 33 For various health prevention, diagnostic, detection and treatment
 34 services.

35 The commissioner of health is hereby authorized to waive any
 36 provisions of the public health law and regulations, to issue appro-
 37 priate operating certificates, and to enter into contracts with
 38 article 28 facilities, to provide funds, to establish, support and
 39 conduct projects to provide improved and expanded school health
 40 services for preschool and school-age children. No more than 10 per
 41 centum of the amount appropriated for such purpose shall be expended
 42 for services and expenses in connection with the administration and
 43 evaluation of such grants. Grants awarded under this appropriation
 44 shall be distributed and administered in accordance with regulations
 45 established by the commissioner of health.

46 The amounts appropriated pursuant to such appropriation may be subal-
 47 located to other state agencies or accounts for expenditures

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1 incurred in the operation of programs funded by such appropriation
2 subject to the approval of the director of the budget
3 57,475,000 (re. \$53,489,000)

4 By chapter 53, section 1, of the laws of 2013:
5 For various health prevention, diagnostic, detection and treatment
6 services.

7 The commissioner of health is hereby authorized to waive any
8 provisions of the public health law and regulations, to issue appro-
9 priate operating certificates, and to enter into contracts with
10 article 28 facilities, to provide funds, to establish, support and
11 conduct projects to provide improved and expanded school health
12 services for preschool and school-age children. No more than 10 per
13 centum of the amount appropriated for such purpose shall be expended
14 for services and expenses in connection with the administration and
15 evaluation of such grants. Grants awarded under this appropriation
16 shall be distributed and administered in accordance with regulations
17 established by the commissioner of health. The amounts appropriated
18 pursuant to such appropriation may be suballocated to other state
19 agencies or accounts for expenditures incurred in the operation of
20 programs funded by such appropriation subject to the approval of the
21 director of the budget ... 57,475,000 (re. \$44,571,000)

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Federal Health, Education and Human Services Account - 25148

25 By chapter 53, section 1, of the laws of 2015:
26 For various health prevention, diagnostic, detection and treatment
27 services. The amounts appropriated pursuant to such appropriation
28 may be suballocated to other state agencies or accounts for expendi-
29 tures incurred in the operation of programs funded by such appropri-
30 ation subject to the approval of the director of the budget (26988)
31 ... 37,700,000 (re. \$30,512,000)

32 By chapter 53, section 1, of the laws of 2014:
33 For various health prevention, diagnostic, detection and treatment
34 services. The amounts appropriated pursuant to such appropriation
35 may be suballocated to other state agencies or accounts for expendi-
36 tures incurred in the operation of programs funded by such appropri-
37 ation subject to the approval of the director of the budget
38 37,700,000 (re. \$20,000,000)

39 By chapter 53, section 1, of the laws of 2013:
40 For various health prevention, diagnostic, detection and treatment
41 services. The amounts appropriated pursuant to such appropriation
42 may be suballocated to other state agencies or accounts for expendi-
43 tures incurred in the operation of programs funded by such appropri-
44 ation subject to the approval of the director of the budget
45 33,700,000 (re. \$11,000,000)

46 Special Revenue Funds - Federal

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1 Federal USDA-Food and Nutrition Services Fund
2 Child and Adult Care Food Account - 25022

3 By chapter 53, section 1, of the laws of 2015:
4 For various federal food and nutritional services. The moneys hereby
5 appropriated shall be available for payment of financial assistance
6 heretofore accrued (26985) ... 247,694,000 (re. \$10,000,000)

7 By chapter 53, section 1, of the laws of 2014:
8 For various federal food and nutritional services. The moneys hereby
9 appropriated shall be available for payment of financial assistance
10 heretofore accrued ... 247,694,000 (re. \$5,500,000)

11 By chapter 53, section 1, of the laws of 2013:
12 For various federal food and nutritional services. The moneys hereby
13 appropriated shall be available for payment of financial assistance
14 heretofore accrued ... 247,694,000 (re. \$5,500,000)

15 Special Revenue Funds - Federal
16 Federal USDA-Food and Nutrition Services Fund
17 Federal Food and Nutrition Services Account - 25022

18 By chapter 53, section 1, of the laws of 2015:
19 For various federal food and nutritional services. The moneys hereby
20 appropriated shall be available for payment of financial assistance
21 heretofore accrued (26986) ... 502,970,000 (re. \$125,000,000)

22 By chapter 53, section 1, of the laws of 2014:
23 For various federal food and nutritional services. The moneys hereby
24 appropriated shall be available for payment of financial assistance
25 heretofore accrued ... 502,970,000 (re. \$113,750,000)

26 By chapter 53, section 1, of the laws of 2013:
27 For various federal food and nutritional services. The moneys hereby
28 appropriated shall be available for payment of financial assistance
29 heretofore accrued ... 502,970,000 (re. \$20,000,000)

30 Special Revenue Funds - Other
31 Combined Expendable Trust Fund
32 [NYS] New York State Prostate and Testicular Cancer Research[,
33 Detection] and Education Account - 20183

34 By chapter 53, section 1, of the laws of 2015:
35 For prostate cancer research, detection and education pursuant to
36 chapter 273 of the laws of 2004 (26813)
37 1,653,000 (re. \$1,653,000)

38 By chapter 53, section 1, of the laws of 2014:
39 For prostate cancer research, detection and education pursuant to
40 chapter 273 of the laws of 2004 ... 4,138,000 (re. \$4,138,000)

41 By chapter 53, section 1, of the laws of 2013:

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1 For prostate cancer research, detection and education pursuant to
2 chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000)

3 By chapter 53, section 1, of the laws of 2012:
4 For prostate cancer research, detection and education pursuant to
5 chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000)

6 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Federal Block Grant Account - 25183

10 By chapter 53, section 1, of the laws of 2015:
11 For services and expenses of various health prevention, diagnostic,
12 detection and treatment services (26991)
13 3,687,000 (re. \$3,687,000)

14 By chapter 53, section 1, of the laws of 2014:
15 For services and expenses of various health prevention, diagnostic,
16 detection and treatment services ... 3,687,000 (re. \$3,687,000)

17 By chapter 53, section 1, of the laws of 2013:
18 For services and expenses of various health prevention, diagnostic,
19 detection and treatment services ... 3,687,000 (re. \$3,687,000)

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Block Grant Account - 25100

23 By chapter 53, section 1, of the laws of 2012:
24 For services and expenses of various health prevention, diagnostic,
25 detection and treatment services ... 3,687,000 (re. \$3,687,000)

26 CHILD HEALTH INSURANCE PROGRAM

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Children's Health Insurance Account - 25148

30 By chapter 53, section 1, of the laws of 2015:
31 The money hereby appropriated is available for payment of aid hereto-
32 fore accrued or hereafter accrued.
33 Notwithstanding any other provision of law, the money hereby appropri-
34 ated may be increased or decreased by transfer or suballocation to
35 appropriations of the office of temporary and disability assistance,
36 for the reimbursement of local district administrative costs related
37 to children newly enrolled in medicaid whose household income is
38 between 100 percent and 133 percent of the federal poverty level.
39 For services and expenses related to the children's health insurance
40 program, pursuant to title XXI of the federal social security act
41 (26931) ... 717,106,000 (re. \$489,013,000)

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1 By chapter 53, section 1, of the laws of 2014:
 2 The money hereby appropriated is available for payment of aid hereto-
 3 fore accrued or hereafter accrued.
 4 Notwithstanding any inconsistent provision of law, rule or regulation,
 5 and for the period April 1, 2014 through March 31, 2015, subsidy
 6 payments made to approved organizations in accordance with subdivi-
 7 sion 8 of section 2511 of the public health law shall be at amounts
 8 approved prior to April 1, 2014. Applications for increases to
 9 subsidy payments submitted by approved organizations to the super-
 10 intendent of the department of financial services on or after Janu-
 11 ary 1, 2014 which would take effect on or after April 1, 2014 shall
 12 not be considered for approval until after March 31, 2015; Provided
 13 however, if this chapter appropriates sufficient additional funds to
 14 support child health insurance subsidy amounts determined by the
 15 superintendent of the department of financial services under the
 16 processes for establishing such amounts in effect on March 31, 2014,
 17 then the provisions of this section shall not apply and shall be
 18 considered null and void as of March 31, 2014.
 19 Notwithstanding any other provision of law, the money hereby appropri-
 20 ated may be increased or decreased by transfer or suballocation to
 21 appropriations of the office of temporary and disability assistance,
 22 for the reimbursement of local district administrative costs related
 23 to children newly enrolled in medicaid whose household income is
 24 between 100 percent and 133 percent of the federal poverty level.
 25 For services and expenses related to the children's health insurance
 26 program, pursuant to title XXI of the federal social security act
 27 ... 521,864,000 (re. \$3,649,000)

28 HEALTH CARE REFORM ACT PROGRAM

- 29 Special Revenue Funds - Other
- 30 HCRA Resources Fund
- 31 HCRA Program Account - 20807

32 The appropriation made by chapter 53, section 1, of the laws of 2015, as
 33 supplemented by certificate of transfer, is hereby amended and reap-
 34 propriated to read:
 35 For services, expenses, grants and transfers necessary to implement
 36 the health care reform act program in accordance with section
 37 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
 38 public health law. The moneys hereby appropriated shall be available
 39 for payments heretofore accrued or hereafter to accrue. Notwith-
 40 standing any inconsistent provision of law, the moneys hereby appro-
 41 priated may be increased or decreased by interchange or transfer
 42 with any appropriation of the department of health or by transfer or
 43 suballocation to any appropriation of the department of financial
 44 services, the office of mental health and the state office for the
 45 aging subject to the approval of the director of the budget, who
 46 shall file such approval with the department of audit and control
 47 and copies thereof with the chairman of the senate finance committee
 48 and the chairman of the assembly ways and means committee. With the
 49 approval of the director of the budget, up to 5 percent of this

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1 appropriation may be used for state operations purposes. At the
2 direction of the director of the budget, funds may also be trans-
3 ferred directly to the general fund for the purpose of repaying a
4 draw on the tobacco revenue guarantee fund.

5 For services and expenses of the physician loan repayment program
6 pursuant to subdivision 5-a of section 2807-m of the public health
7 law. All or part of this appropriation may be suballocated to the
8 NYS higher education services corporation (29886)
9 [1,705,000] 3,705,000 (re. \$3,705,000)

10 For services and expenses of the physician practice support program
11 pursuant to subdivision 5-a of section 2807-m of the public health
12 law (29885) ... 4,360,000 (re. \$4,360,000)

13 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
14 section 1, of the laws of 2015:

15 For services, expenses, grants and transfers necessary to implement
16 the health care reform act program in accordance with section
17 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
18 public health law. The moneys hereby appropriated shall be available
19 for payments heretofore accrued or hereafter to accrue. Notwith-
20 standing any inconsistent provision of law, the moneys hereby appro-
21 priated may be increased or decreased by interchange or transfer
22 with any appropriation of the department of health or by transfer or
23 suballocation to any appropriation of the department of financial
24 services, the office of mental health and the state office for the
25 aging subject to the approval of the director of the budget, who
26 shall file such approval with the department of audit and control
27 and copies thereof with the chairman of the senate finance committee
28 and the chairman of the assembly ways and means committee. With the
29 approval of the director of the budget, up to 5 percent of this
30 appropriation may be used for state operations purposes. At the
31 direction of the director of the budget, funds may also be trans-
32 ferred directly to the general fund for the purpose of repaying a
33 draw on the tobacco revenue guarantee fund.

34 For services and expenses of the physician loan repayment program
35 pursuant to subdivision 5-a of section 2807-m of the public health
36 law. All or part of this appropriation may be suballocated to the
37 NYS higher education services corporation
38 2,420,000 (re. \$1,299,000)

39 For services and expenses of the physician practice support program
40 pursuant to subdivision 5-a of section 2807-m of the public health
41 law ... 4,360,000 (re. \$3,233,000)

42 For additional services and expenses of the physician practice support
43 program ... 1,785,000 (re. \$1,785,000)

- 44 Special Revenue Funds - Other
- 45 HCRA Resources Fund
- 46 HCRA Transition Account - 20808

47 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
48 section 1, of the laws of 2006:

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1 For services, expenses, grants and transfers necessary to continue
 2 existing or planned contracts or other financing arrangements for
 3 the purposes of implementing the health care reform act program in
 4 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and
 5 2807-v of the public health law and utilizing allocations authorized
 6 prior to July 1, 2005. The moneys hereby appropriated shall be
 7 available for payments heretofore accrued or hereafter to accrue.
 8 Notwithstanding any inconsistent provision of law, the moneys hereby
 9 appropriated may be increased or decreased by interchange or trans-
 10 fer with any appropriation of the department of health or by trans-
 11 fer or suballocation to any appropriation of the department of
 12 insurance, the office of mental health or the state office for the
 13 aging subject to the approval of the director of the budget, who
 14 shall file such approval with the department of audit and control
 15 and copies thereof with the chairman of the senate finance committee
 16 and the chairman of the assembly ways and means committee
 17 600,000,000 (re. \$272,417,000)

18 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

19 General Fund
 20 Local Assistance Account - 10000

21 The appropriation made by chapter 53, section 1, of the laws of 2015, is
 22 hereby amended and reappropriated to read:
 23 For reimbursement of local administrative expenses for medical assist-
 24 ance programs and for state administration of medical assistance
 25 programs, notwithstanding section 153 of the social services law, to
 26 include the performance of eligibility and enrollment determinations
 27 by the state or third-party entities designated by the state to
 28 perform such services.
 29 Notwithstanding any provision of law to the contrary, subject to the
 30 approval of the director of budget, up to \$23,000,000 of the amount
 31 appropriated herein shall be available for the purpose of providing
 32 payments to local social services districts for medical assistance
 33 administration claims that exceed an administrative ceiling estab-
 34 lished by the commissioner of health.
 35 Notwithstanding any inconsistent provision of law and subject to the
 36 approval of the director of budget, moneys hereby appropriated may
 37 be increased or decreased by transfer or interchange between these
 38 appropriated amounts and appropriations of the medical assistance
 39 administration program, the medical assistance program, and the
 40 office of health insurance programs. Funding authority from this
 41 account used for state administration of the medical assistance
 42 program may be transferred to state operations appropriations within
 43 the aforementioned programs at amounts agreed upon by the commis-
 44 sioner of health, and the New York state division of the budget.
 45 Notwithstanding section 40 of state finance law or any other law to
 46 the contrary, all medical assistance appropriations made from this
 47 account shall remain in full force and effect in accordance, in the
 48 aggregate, with the following schedule: not more than 50 percent for

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1 the period April 1, 2015 to March 31, 2016; and the remaining amount
2 for the period April 1, 2016 to [March 31] September 15, 2017.
3 Notwithstanding section 40 of the state finance law or any provision
4 of law to the contrary, subject to federal approval, department of
5 health state funds medicaid spending, excluding payments for medical
6 services provided at state facilities operated by the office of
7 mental health, the office for people with developmental disabilities
8 and the office of alcoholism and substance abuse services and
9 further excluding any payments which are not appropriated within the
10 department of health, in the aggregate, for the period April 1, 2015
11 through March 31, 2016, shall not exceed \$17,937,867,000 except as
12 provided below and state share medicaid spending, in the aggregate,
13 for the period April 1, 2016 through [March 31] September 15, 2017,
14 shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event
15 shall department of health state funds medicaid spending for the
16 period April 1, 2015 through [March 31] September 15, 2017 exceed
17 [\$36,658,335,000] \$36,478,312,000 provided, however, such aggregate
18 limits may be adjusted by the director of the budget to account for
19 any changes in the New York state federal medical assistance
20 percentage amount established pursuant to the federal social securi-
21 ty act, increases in provider revenues, reductions in local social
22 services district payments for medical assistance administration and
23 beginning April 1, 2012 the operational costs of the New York state
24 medical indemnity fund, pursuant to [a] chapter [establishing such
25 fund] 59 of the laws of 2011, and state costs or savings from the
26 [basic health plan program] essential plan. Such projections may be
27 adjusted by the director of the budget to account for increased or
28 expedited department of health state funds medicaid expenditures as
29 a result of a natural or other type of disaster, including a govern-
30 mental declaration of emergency. The director of the budget, in
31 consultation with the commissioner of health, shall assess on a
32 monthly basis known and projected medicaid expenditures by category
33 of service and by geographic region, as determined by the commis-
34 sioner of health, incurred both prior to and subsequent to such
35 assessment for each such period, and if the director of the budget
36 determines that such expenditures are expected to cause medicaid
37 spending for such period to exceed the aggregate limit specified
38 herein for such period, the state medicaid director, in consultation
39 with the director of the budget and the commissioner of health,
40 shall develop a medicaid savings allocation plan to limit such
41 spending to the aggregate limit specified herein for such period.
42 Such medicaid savings allocation plan shall be designed, to reduce the
43 expenditures authorized by the appropriations herein in compliance
44 with the following guidelines: (1) reductions shall be made in
45 compliance with applicable federal law, including the provisions of
46 the Patient Protection and Affordable Care Act, Public Law No.
47 111-148, and the Health Care and Education Reconciliation Act of
48 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
49 and any subsequent amendments thereto or regulations promulgated
50 thereunder; (2) reductions shall be made in a manner that complies
51 with the state medicaid plan approved by the federal centers for
52 medicare and medicaid services, provided, however, that the commis-



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1 sioner of health is authorized to submit any state plan amendment or
 2 seek other federal approval, including waiver authority, to imple-
 3 ment the provisions of the medicaid savings allocation plan that
 4 meets the other criteria set forth herein; (3) reductions shall be
 5 made in a manner that maximizes federal financial participation, to
 6 the extent practicable, including any federal financial partici-
 7 pation that is available or is reasonably expected to become avail-
 8 able, in the discretion of the commissioner, under the Affordable
 9 Care Act; (4) reductions shall be made uniformly among categories of
 10 services and geographic regions of the state, to the extent practi-
 11 cable, and shall be made uniformly within a category of service, to
 12 the extent practicable, except where the commissioner determines
 13 that there are sufficient grounds for non-uniformity, including but
 14 not limited to: the extent to which specific categories of services
 15 contributed to department of health medicaid state funds spending in
 16 excess of the limits specified herein; the need to maintain safety
 17 net services in underserved communities; or the potential benefits
 18 of pursuing innovative payment models contemplated by the Affordable
 19 Care Act, in which case such grounds shall be set forth in the medi-
 20 caid savings allocation plan; and (5) reductions shall be made in a
 21 manner that does not unnecessarily create administrative burdens to
 22 medicaid applicants and recipients or providers.

23 The commissioner shall seek the input of the legislature, as well as
 24 organizations representing health care providers, consumers, busi-
 25 nesses, workers, health insurers, and others with relevant exper-
 26 tise, in developing such medicaid savings allocation plan, to the
 27 extent that all or part of such plan, in the discretion of the
 28 commissioner, is likely to have a material impact on the overall
 29 medicaid program, particular categories of service or particular
 30 geographic regions of the state.

31 (a) The commissioner shall post the medicaid savings allocation plan
 32 on the department of health's website and shall provide written
 33 copies of such plan to the chairs of the senate finance and the
 34 assembly ways and means committees at least 30 days before the date
 35 on which implementation is expected to begin.

36 (b) The commissioner may revise the medicaid savings allocation plan
 37 subsequent to the provisions of notice and prior to implementation
 38 but need provide a new notice pursuant to subparagraph (i) of this
 39 paragraph only if the commissioner determines, in his or her
 40 discretion, that such revisions materially alter the plan.

41 Notwithstanding the provisions of paragraphs (a) and (b) of this
 42 subdivision, the commissioner need not seek the input described in
 43 paragraph (a) of this subdivision or provide notice pursuant to
 44 paragraph (b) of this [paragraph] subdivision if, in the discretion
 45 of the commissioner, expedited development and implementation of a
 46 medicaid savings allocation plan is necessary due to a public health
 47 emergency.

48 For purposes of this section, a public health emergency is defined as:

- 49 (i) a disaster, natural or otherwise, that significantly increases
 50 the immediate need for health care personnel in an area of the
 51 state; (ii) an event or condition that creates a widespread risk of
 52 exposure to a serious communicable disease, or the potential for



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1 such widespread risk of exposure; or (iii) any other event or condi-
2 tion determined by the commissioner to constitute an imminent threat
3 to public health.

4 Nothing in this paragraph shall be deemed to prevent all or part of
5 such medicaid savings allocation plan from taking effect retroac-
6 tively to the extent permitted by the federal centers for medicare
7 and medicaid services.

8 In accordance with the medicaid savings allocation plan, the commis-
9 sioner of the department of health shall reduce department of health
10 state funds medicaid spending by the amount of the projected over-
11 spending through, actions including, but not limited to modifying or
12 suspending reimbursement methods, including but not limited to all
13 fees, premium levels and rates of payment, notwithstanding any
14 provision of law that sets a specific amount or methodology for any
15 such payments or rates of payment; modifying medicaid program bene-
16 fits; seeking all necessary federal approvals, including, but not
17 limited to waivers, waiver amendments; and suspending time frames
18 for notice, approval or certification of rate requirements, notwith-
19 standing any provision of law, rule or regulation to the contrary,
20 including but not limited to sections 2807 and 3614 of the public
21 health law, section 18 of chapter 2 of the laws of 1988, and 18
22 NYCRR 505.14(h).

23 The department of health shall prepare a monthly report that sets
24 forth: (a) known and projected department of health medicaid expend-
25 itures as described in subdivision (1) of this section, and factors
26 that could result in medicaid disbursements for the relevant state
27 fiscal year to exceed the projected department of health state funds
28 disbursements in the enacted budget financial plan pursuant to
29 subdivision 3 of section 23 of the state finance law, including
30 spending increases or decreases due to: enrollment fluctuations,
31 rate changes, utilization changes, MRT investments, and shift of
32 beneficiaries to managed care; and variations in offline medicaid
33 payments; and (b) the actions taken to implement any medicaid
34 savings allocation plan implemented pursuant to subdivision (4) of
35 this section, including information concerning the impact of such
36 actions on each category of service and each geographic region of
37 the state. Each such monthly report shall be provided to the chairs
38 of the senate finance and the assembly ways and means committees and
39 shall be posted on the department of health's website in a timely
40 manner.

41 The money hereby appropriated is available for payment of aid hereto-
42 fore accrued to municipalities, and to providers of medical services
43 pursuant to section 367-b of the social services law, and shall be
44 available to the department net of disallowances, refunds,
45 reimbursements, and credits.

46 Notwithstanding any other provision of law, the money hereby appropri-
47 ated may be increased or decreased by interchange, with any appropri-
48 ation of the department of health, and may be increased or
49 decreased by transfer or suballocation between these appropriated
50 amounts and appropriations of the office of mental health, the
51 office for people with developmental disabilities, the office of
52 alcoholism and substance abuse services, the department of family



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1 assistance office of temporary and disability assistance, and office
 2 of children and family services with the approval of the director of
 3 the budget, who shall file such approval with the department of
 4 audit and control and copies thereof with the chairman of the senate
 5 finance committee and the chairman of the assembly ways and means
 6 committee.

7 Notwithstanding any inconsistent provision of law, in lieu of payments
 8 authorized by the social services law, or payments of federal funds
 9 otherwise due to the local social services districts for programs
 10 provided under the federal social security act or the federal food
 11 stamp act, funds herein appropriated, in amounts certified by the
 12 state commissioner of temporary and disability assistance or the
 13 state commissioner of health as due from local social services
 14 districts each month as their share of payments made pursuant to
 15 section 367-b of the social services law may be set aside by the
 16 state comptroller in an interest-bearing account in order to ensure
 17 the orderly and prompt payment of providers under section 367-b of
 18 the social services law pursuant to an estimate provided by the
 19 commissioner of health of each local social services district's
 20 share of payments made pursuant to section 367-b of the social
 21 services law.

22 Notwithstanding any provision of law to the contrary, the portion of
 23 this appropriation covering fiscal year 2015-16 shall supersede and
 24 replace any duplicative (i) reappropriation for this item covering
 25 fiscal year 2015-16, and (ii) appropriation for this item covering
 26 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 27 (26963) ... 1,090,100,000 (re. \$1,090,100,000)

28 For contractual services related to medical necessity and quality of
 29 care reviews related to medicaid patients. Subject to the approval
 30 of the director of the budget, all or part of this appropriation may
 31 be transferred to the health care standards and surveillance
 32 program, general fund - local assistance account.

33 Notwithstanding any provision of law to the contrary, the portion of
 34 this appropriation covering fiscal year 2015-16 shall supersede and
 35 replace any duplicative (i) reappropriation for this item covering
 36 fiscal year 2015-16, and (ii) appropriation for this item covering
 37 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 38 (29863) ... 7,400,000 (re. \$7,400,000)

39 The amount appropriated herein, together with any federal matching
 40 funds obtained, may be available to the department, subject to the
 41 approval of the director of the budget, for contractual services
 42 related to a third party entity responsible for education of persons
 43 eligible for medical assistance regarding their options for enroll-
 44 ment in managed care plans. Subject to the approval of the director
 45 of the budget, all or a part of this appropriation may be trans-
 46 ferred to the office of managed care, general fund - state purposes
 47 account.

48 Notwithstanding any provision of law to the contrary, the portion of
 49 this appropriation covering fiscal year 2015-16 shall supersede and
 50 replace any duplicative (i) reappropriation for this item covering
 51 fiscal year 2015-16, and (ii) appropriation for this item covering

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1 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 2 (29777) ... 70,000,000 (re. \$70,000,000)
 3 For state reimbursement of administrative expenses for the medical
 4 assistance program provided by the office of mental health, office
 5 for people with developmental disabilities and office of alcoholism
 6 and substance abuse services.
 7 The money hereby appropriated is available for payment of aid hereto-
 8 fore accrued.
 9 Notwithstanding any other provision of law, the money hereby appropri-
 10 ated may be increased or decreased by interchange with any other
 11 appropriation of the department of health with the approval of the
 12 director of the budget.
 13 Notwithstanding any provision of law to the contrary, the portion of
 14 this appropriation covering fiscal year 2015-16 shall supersede and
 15 replace any duplicative (i) reappropriation for this item covering
 16 fiscal year 2015-16, and (ii) appropriation for this item covering
 17 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 18 (26995) ... 180,000,000 (re. \$180,000,000)

19 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53,
 20 section 1, of the laws of 2014:
 21 The amount appropriated herein may be used in all or in part for
 22 grants to those entities seeking certification to operate comprehen-
 23 sive HIV special needs plans to aid in the development of the
 24 systems, organizational structures and networks necessary to operate
 25 a managed care program and for entities contracted to participate in
 26 support of SNP development and for contractual services related to
 27 medical necessity and quality of care reviews for medicaid recipi-
 28 ents with HIV or who have AIDS enrolled in special needs plans or
 29 for converted health home HIV targeted case management providers
 30 participating in HIV special needs plans or other managed care plan
 31 networks. Subject to the approval of the director of budget, all or
 32 part of this appropriation may be transferred to the office of
 33 managed care, general fund - state purposes account
 34 30,000,000 (re. \$7,785,000)

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Medicaid Administration Transfer Account - 25107

38 The appropriation made by chapter 53, section 1, of the laws of 2015, is
 39 hereby amended and reappropriated to read:
 40 For reimbursement of local administrative expenses of medical assist-
 41 ance programs and for state administration of medical assistance
 42 programs provided pursuant to title XIX of the federal social secu-
 43 rity act or its successor program. Notwithstanding section 153 of
 44 the social services law, to include the performance of eligibility
 45 and enrollment determinations by the state or third-party entities
 46 designated by the state to perform such services.
 47 Notwithstanding any inconsistent provision of law and subject to the
 48 approval of the director of budget, moneys hereby appropriated may
 49 be increased or decreased by transfer or interchange between these

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1 appropriated amounts and appropriations of the medical assistance
2 administration program, the medical assistance program, and the
3 office of health insurance programs. Funding authority from this
4 account used for state administration of the medical assistance
5 program may be transferred to state operations appropriations within
6 the aforementioned programs at amounts agreed upon by the commis-
7 sioner of health, and the New York state division of the budget.

8 Notwithstanding section 40 of state finance law or any other law to
9 the contrary, all medical assistance appropriations made from this
10 account shall remain in full force and effect in accordance, in
11 aggregate, with the following schedule: not more than 50 percent for
12 the period April 1, 2015 to March 31, 2016; and the remaining amount
13 for the period April 1, 2016 to [March 31] September 15, 2017.

14 The moneys hereby appropriated are to be available for payment of aid
15 heretofore accrued to municipalities, and to providers of medical
16 services pursuant to section 367-b of the social services law, shall
17 be available to the department net of disallowances, refunds,
18 reimbursements, and credits. The amounts appropriated herein may be
19 available for costs associated with a common benefit identification
20 card, and subject to the approval of the director of the budget,
21 these funds may be transferred to the credit of the state operations
22 account medicaid management information systems program.

23 Notwithstanding any other provision of law, the money hereby appropri-
24 ated may be increased or decreased by interchange, with any appro-
25 priation of the department of health, and may be increased or
26 decreased by transfer or suballocation between these appropriated
27 amounts and appropriations of the office of mental health, the
28 office for people with developmental disabilities, the office of
29 alcoholism and substance abuse services, the department of family
30 assistance office of temporary and disability assistance and office
31 of children and family services with the approval of the director of
32 the budget, who shall file such approval with the department of
33 audit and control and copies thereof with the chairman of the senate
34 finance committee and the chairman of the assembly ways and means
35 committee.

36 Notwithstanding any inconsistent provision of law, in lieu of payments
37 authorized by the social services law, or payments of federal funds
38 otherwise due to the local social services districts for programs
39 provided under the federal social security act or the federal food
40 stamp act, funds herein appropriated, in amounts certified by the
41 state commissioner of temporary and disability assistance or the
42 state commissioner of health as due from local social services
43 districts each month as their share of payments made pursuant to
44 section 367-b of the social services law may be set aside by the
45 state comptroller in an interest-bearing account in order to ensure
46 the orderly and prompt payment of providers under section 367-b of
47 the social services law pursuant to an estimate provided by the
48 commissioner of health of each local social services district's
49 share of payments made pursuant to section 367-b of the social
50 services law.

51 Notwithstanding any provision of law to the contrary, the portion of
52 this appropriation covering fiscal year 2015-16 shall supersede and



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1 replace any duplicative (i) reappropriation for this item covering
 2 fiscal year 2015-16, and (ii) appropriation for this item covering
 3 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 4 (26993) ... 1,261,300,000 (re. \$1,261,300,000)

5 For reimbursement of administrative expenses of the medical assistance
 6 program provided by the office of mental health, office for people
 7 with developmental disabilities, and office of alcoholism and
 8 substance abuse services provided pursuant to title XIX of the
 9 federal social security act. The money hereby appropriated is avail-
 10 able for payment of aid heretofore accrued. Notwithstanding any
 11 other provision of law, the money hereby appropriated may be
 12 increased or decreased by interchange with any other appropriation
 13 of the department of health with the approval of the director of
 14 budget.

15 Notwithstanding any provision of law to the contrary, the portion of
 16 this appropriation covering fiscal year 2015-16 shall supersede and
 17 replace any duplicative (i) reappropriation for this item covering
 18 fiscal year 2015-16, and (ii) appropriation for this item covering
 19 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 20 (26994) ... 180,000,000 (re. \$180,000,000)

21 The appropriation made by chapter 53, section 1, of the laws of 2014, as
 22 amended by chapter 53, section 1, of the laws of 2015, is hereby
 23 amended and reappropriated to read:

24 For reimbursement of local administrative expenses of medical assist-
 25 ance programs and for state administration of medical assistance
 26 programs provided pursuant to title XIX of the federal social secu-
 27 rity act or its successor program. Notwithstanding section 153 of
 28 the social services law, to include the performance of eligibility
 29 and enrollment determinations by the state or third-party entities
 30 designated by the state to perform such services.

31 Notwithstanding any inconsistent provision of law and subject to the
 32 approval of the director of budget, moneys hereby appropriated may
 33 be increased or decreased by transfer or interchange between these
 34 appropriated amounts and appropriations of the medical assistance
 35 administration program, the medical assistance program, and the
 36 office of health insurance programs. Funding authority from this
 37 account used for State administration of the medical assistance
 38 program may be transferred to State Operations appropriations within
 39 the aforementioned programs at amounts agreed upon by the commis-
 40 sioner of health, and the New York state division of the budget.

41 Notwithstanding section 40 of state finance law or any other law to
 42 the contrary, all medical assistance appropriations made from this
 43 account shall remain in full force and effect in accordance, in
 44 aggregate, with the following schedule: not more than 50 percent for
 45 the period April 1, 2014 to March 31, 2015; and the remaining amount
 46 for the period April 1, 2015 to September 15, [2016] 2017.

47 The moneys hereby appropriated are to be available for payment of aid
 48 heretofore accrued to municipalities, and to providers of medical
 49 services pursuant to section 367-b of the social services law, shall
 50 be available to the department net of disallowances, refunds,
 51 reimbursements, and credits. The amounts appropriated herein may be

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1 available for costs associated with a common benefit identification
2 card, and subject to the approval of the director of the budget,
3 these funds may be transferred to the credit of the state operations
4 account medicaid management information systems program.

5 Notwithstanding any other provision of law, the money hereby appropri-
6 ated may be increased or decreased by interchange, with any appro-
7 priation of the department of health, and may be increased or
8 decreased by transfer or suballocation between these appropriated
9 amounts and appropriations of the office of mental health, the
10 office for people with developmental disabilities, the office of
11 alcoholism and substance abuse services, the department of family
12 assistance office of temporary and disability assistance and office
13 of children and family services with the approval of the director of
14 the budget, who shall file such approval with the department of
15 audit and control and copies thereof with the chairman of the senate
16 finance committee and the chairman of the assembly ways and means
17 committee.

18 Notwithstanding any inconsistent provision of law, in lieu of payments
19 authorized by the social services law, or payments of federal funds
20 otherwise due to the local social services districts for programs
21 provided under the federal social security act or the federal food
22 stamp act, funds herein appropriated, in amounts certified by the
23 state commissioner of temporary and disability assistance or the
24 state commissioner of health as due from local social services
25 districts each month as their share of payments made pursuant to
26 section 367-b of the social services law may be set aside by the
27 state comptroller in an interest-bearing account in order to ensure
28 the orderly and prompt payment of providers under section 367-b of
29 the social services law pursuant to an estimate provided by the
30 commissioner of health of each local social services district's
31 share of payments made pursuant to section 367-b of the social
32 services law.

33 Notwithstanding any provision of law to the contrary, the portion of
34 this appropriation covering fiscal year 2014-15 shall supersede and
35 replace any duplicative (i) reappropriation for this item covering
36 fiscal year 2014-15, and (ii) appropriation for this item covering
37 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
38 1,241,300,000 (re. \$433,742,000)

39 For reimbursement of administrative expenses of the medical assistance
40 program provided by the office of mental health, office for people
41 with developmental disabilities, and office of alcoholism and
42 substance abuse services provided pursuant to title XIX of the
43 federal social security act. The money hereby appropriated is avail-
44 able for payment of aid heretofore accrued. Notwithstanding any
45 other provision of law, the money hereby appropriated may be
46 increased or decreased by interchange with any other appropriation
47 of the department of health with the approval of the director of
48 budget.

49 Notwithstanding any provision of law to the contrary, the portion of
50 this appropriation covering fiscal year 2014-15 shall supersede and
51 replace any duplicative (i) reappropriation for this item covering
52 fiscal year 2014-15, and (ii) appropriation for this item covering

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1 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
2 200,000,000 (re. \$100,000,000)

3 The appropriation made by chapter 53, section 1, of the laws of 2013, as
4 amended by chapter 53, section 1, of the laws of 2015, is hereby
5 amended and reappropriated to read:

6 For reimbursement of local administrative expenses of medical assist-
7 ance programs and for state administration of medical assistance
8 programs provided pursuant to title XIX of the federal social secu-
9 rity act or its successor program. Notwithstanding section 153 of
10 the social services law, to include the performance of eligibility
11 and enrollment determinations by the state or third-party entities
12 designated by the state to perform such services.

13 Notwithstanding any inconsistent provision of law and subject to the
14 approval of the director of budget, moneys hereby appropriated may
15 be increased or decreased by transfer or interchange between these
16 appropriated amounts and appropriations of the medical assistance
17 administration program, the medical assistance program, and the
18 office of health insurance programs. Funding authority from this
19 account used for State administration of the medical assistance
20 program may be transferred to State Operations appropriations within
21 the aforementioned programs at amounts agreed upon by the commis-
22 sioner of health, and the New York state division of the budget.

23 Notwithstanding section 40 of state finance law or any other law to
24 the contrary, all medical assistance appropriations made from this
25 account shall remain in full force and effect in accordance, in
26 aggregate, with the following schedule: not more than 50 percent for
27 the period April 1, 2013 to March 31, 2014; and the remaining amount
28 for the period April 1, 2014 to September 15, [2016] 2017.

29 The moneys hereby appropriated are to be available for payment of aid
30 heretofore accrued to municipalities, and to providers of medical
31 services pursuant to section 367-b of the social services law, shall
32 be available to the department net of disallowances, refunds,
33 reimbursements, and credits. The amounts appropriated herein may be
34 available for costs associated with a common benefit identification
35 card, and subject to the approval of the director of the budget,
36 these funds may be transferred to the credit of the state operations
37 account medicaid management information systems program.

38 Notwithstanding any other provision of law, the money hereby appropri-
39 ated may be increased or decreased by interchange, with any appro-
40 priation of the department of health, and may be increased or
41 decreased by transfer or suballocation between these appropriated
42 amounts and appropriations of the office of mental health, the
43 office for people with developmental disabilities, the office of
44 alcoholism and substance abuse services, the department of family
45 assistance office of temporary and disability assistance and office
46 of children and family services with the approval of the director of
47 the budget, who shall file such approval with the department of
48 audit and control and copies thereof with the chairman of the senate
49 finance committee and the chairman of the assembly ways and means
50 committee.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments
 2 authorized by the social services law, or payments of federal funds
 3 otherwise due to the local social services districts for programs
 4 provided under the federal social security act or the federal food
 5 stamp act, funds herein appropriated, in amounts certified by the
 6 state commissioner of temporary and disability assistance or the
 7 state commissioner of health as due from local social services
 8 districts each month as their share of payments made pursuant to
 9 section 367-b of the social services law may be set aside by the
 10 state comptroller in an interest-bearing account in order to ensure
 11 the orderly and prompt payment of providers under section 367-b of
 12 the social services law pursuant to an estimate provided by the
 13 commissioner of health of each local social services district's
 14 share of payments made pursuant to section 367-b of the social
 15 services law.

16 Notwithstanding any provision of law to the contrary, the portion of
 17 this appropriation covering fiscal year 2013-14 shall supersede and
 18 replace any duplicative (i) reappropriation for this item covering
 19 fiscal year 2013-14, and (ii) appropriation for this item covering
 20 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
 21 1,241,300,000 (re. \$251,358,000)

22 For reimbursement of administrative expenses of the medical assistance
 23 program provided by the office of mental health, office for people
 24 with developmental disabilities, and office of alcoholism and
 25 substance abuse services provided pursuant to title XIX of the
 26 federal social security act. The money hereby appropriated is avail-
 27 able for payment of aid heretofore accrued. Notwithstanding any
 28 other provision of law, the money hereby appropriated may be
 29 increased or decreased by interchange with any other appropriation
 30 of the department of health with the approval of the director of
 31 budget.

32 Notwithstanding any provision of law to the contrary, the portion of
 33 this appropriation covering fiscal year 2013-14 shall supersede and
 34 replace any duplicative (i) reappropriation for this item covering
 35 fiscal year 2013-14, and (ii) appropriation for this item covering
 36 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
 37 200,000,000 (re. \$64,471,000)

38 MEDICAL ASSISTANCE PROGRAM

- 39 General Fund
- 40 Local Assistance Account - 10000

41 The appropriation made by chapter 53, section 1, of the laws of 2015, is
 42 hereby amended and reappropriated to read:

43 For the medical assistance program, including administrative expenses,
 44 for local social services districts, and for medical care rates for
 45 authorized child care agencies.

46 Notwithstanding section 40 of state finance law or any other law to
 47 the contrary, all medical assistance appropriations made from this
 48 account shall remain in full force and effect in accordance, in the
 49 aggregate, with the following schedule: not more than 50 percent for

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1 the period April 1, 2015 to March 31, 2016; and the remaining amount
2 for the period April 1, 2016 to [March 31] September 15, 2017.
3 Notwithstanding section 40 of the state finance law or any provision
4 of law to the contrary, subject to federal approval, department of
5 health state funds medicaid spending, excluding payments for medical
6 services provided at state facilities operated by the office of
7 mental health, the office for people with developmental disabilities
8 and the office of alcoholism and substance abuse services and
9 further excluding any payments which are not appropriated within the
10 department of health, in the aggregate, for the period April 1, 2015
11 through March 31, 2016, shall not exceed \$17,937,867,000 except as
12 provided below and state share medicaid spending, in the aggregate,
13 for the period April 1, 2016 through [March 31] September 15, 2017,
14 shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event
15 shall department of health state funds medicaid spending for the
16 period April 1, 2015 through [March 31] September 15, 2017 exceed
17 [\$36,658,335,000] \$36,478,312,000 provided, however, such aggregate
18 limits may be adjusted by the director of the budget to account for
19 any changes in the New York state federal medical assistance
20 percentage amount established pursuant to the federal social securi-
21 ty act, increases in provider revenues, reductions in local social
22 services district payments for medical assistance administration and
23 beginning April 1, 2012 the operational costs of the New York state
24 medical indemnity fund, pursuant to [a] chapter [establishing such
25 fund] 59 of the laws of 2011, and state costs or savings from the
26 [basic health plan program] essential plan. Such projections may be
27 adjusted by the director of the budget to account for increased or
28 expedited department of health state funds medicaid expenditures as
29 a result of a natural or other type of disaster, including a govern-
30 mental declaration of emergency. The director of the budget, in
31 consultation with the commissioner of health, shall assess on a
32 monthly basis known and projected medicaid expenditures by category
33 of service and by geographic region, as defined by the commissioner,
34 incurred both prior to and subsequent to such assessment for each
35 such period, and if the director of the budget determines that such
36 expenditures are expected to cause medicaid spending for such period
37 to exceed the aggregate limit specified herein for such period, the
38 state medicaid director, in consultation with the director of the
39 budget and the commissioner of health, shall develop a medicaid
40 savings allocation plan to limit such spending to the aggregate
41 limit specified herein for such period.
42 Such medicaid savings allocation plan shall be designed, to reduce the
43 expenditures authorized by the appropriations herein in compliance
44 with the following guidelines: (1) reductions shall be made in
45 compliance with applicable federal law, including the provisions of
46 the Patient Protection and Affordable Care Act, Public Law No.
47 111-148, and the Health Care and Education Reconciliation Act of
48 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
49 and any subsequent amendments thereto or regulations promulgated
50 thereunder; (2) reductions shall be made in a manner that complies
51 with the state medicaid plan approved by the federal centers for
52 medicare and medicaid services, provided, however, that the commis-



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1 sioner of health is authorized to submit any state plan amendment or
 2 seek other federal approval, including waiver authority, to imple-
 3 ment the provisions of the medicaid savings allocation plan that
 4 meets the other criteria set forth herein; (3) reductions shall be
 5 made in a manner that maximizes federal financial participation, to
 6 the extent practicable, including any federal financial partici-
 7 pation that is available or is reasonably expected to become avail-
 8 able, in the discretion of the commissioner, under the Affordable
 9 Care Act; (4) reductions shall be made uniformly among categories of
 10 services and geographic regions of the state, to the extent practi-
 11 cable, and shall be made uniformly within a category of service, to
 12 the extent practicable, except where the commissioner determines
 13 that there are sufficient grounds for non-uniformity, including but
 14 not limited to: the extent to which specific categories of services
 15 contributed to department of health medicaid state funds spending in
 16 excess of the limits specified herein; the need to maintain safety
 17 net services in underserved communities; or the potential benefits
 18 of pursuing innovative payment models contemplated by the Affordable
 19 Care Act, in which case such grounds shall be set forth in the medi-
 20 caid savings allocation plan; and (5) reductions shall be made in a
 21 manner that does not unnecessarily create administrative burdens to
 22 medicaid applicants and recipients or providers.

23 The commissioner shall seek the input of the legislature, as well as
 24 organizations representing health care providers, consumers, busi-
 25 nesses, workers, health insurers, and others with relevant exper-
 26 tise, in developing such medicaid savings allocation plan, to the
 27 extent that all or part of such plan, in the discretion of the
 28 commissioner, is likely to have a material impact on the overall
 29 medicaid program, particular categories of service or particular
 30 geographic regions of the states.

31 (a) The commissioner shall post the medicaid savings allocation plan
 32 on the department of health's website and shall provide written
 33 copies of such plan to the chairs of the senate finance and the
 34 assembly ways and means committees at least 30 days before the date
 35 on which implementation is expected to begin.

36 (b) The commissioner may revise the medicaid savings allocation plan
 37 subsequent to the provisions of notice and prior to implementation
 38 but need provide a new notice pursuant to subparagraph (i) of this
 39 paragraph only if the commissioner determines, in his or her
 40 discretion, that such revisions materially alter the plan.

41 Notwithstanding the provisions of paragraphs (a) and (b) of this
 42 subdivision, the commissioner need not seek the input described in
 43 paragraph (a) of this subdivision or provide notice pursuant to
 44 paragraph (b) of this [paragraph] subdivision if, in the discretion
 45 of the commissioner, expedited development and implementation of a
 46 medicaid savings allocation plan is necessary due to a public health
 47 emergency.

48 For purposes of this section, a public health emergency is defined as:

- 49 (i) a disaster, natural or otherwise, that significantly increases
 50 the immediate need for health care personnel in an area of the
 51 state; (ii) an event or condition that creates a widespread risk of
 52 exposure to a serious communicable disease, or the potential for



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1 such widespread risk of exposure; or (iii) any other event or condi-
2 tion determined by the commissioner to constitute an imminent threat
3 to public health.

4 Nothing in this paragraph shall be deemed to prevent all or part of
5 such medicaid savings allocation plan from taking effect retroac-
6 tively to the extent permitted by the federal centers for medicare
7 and medicaid services.

8 In accordance with the medicaid savings allocation plan, the commis-
9 sioner of the department of health shall reduce department of health
10 state funds medicaid spending by the amount of the projected over-
11 spending through, actions including, but not limited to modifying or
12 suspending reimbursement methods, including but not limited to all
13 fees, premium levels and rates of payment, notwithstanding any
14 provision of law that sets a specific amount or methodology for any
15 such payments or rates of payment; modifying or discontinuing medi-
16 caid program benefits; seeking all necessary federal approvals,
17 including, but not limited to waivers, waiver amendments; and
18 suspending time frames for notice, approval or certification of rate
19 requirements, notwithstanding any provision of law, rule or regu-
20 lation to the contrary, including but not limited to sections 2807
21 and 3614 of the public health law, section 18 of chapter 2 of the
22 laws of 1988, and 18 NYCRR 505.14(h).

23 The department of health shall prepare a monthly report that sets
24 forth: (a) known and projected department of health medicaid expend-
25 itures as described in subdivision (1) of this section, and factors
26 that could result in medicaid disbursements for the relevant state
27 fiscal year to exceed the projected department of health state funds
28 disbursements in the enacted budget financial plan pursuant to
29 subdivision 3 of section 23 of the state finance law, including
30 spending increases or decreases due to: enrollment fluctuations,
31 rate changes, utilization changes, MRT investments, and shift of
32 beneficiaries to managed care; and variations in offline medicaid
33 payments; and (b) the actions taken to implement any medicaid
34 savings allocation plan implemented pursuant to subdivision (4) of
35 this section, including information concerning the impact of such
36 actions on each category of service and each geographic region of
37 the state. Each such monthly report shall be provided to the chairs
38 of the senate finance and the assembly ways and means committees and
39 shall be posted on the department of health's website in a timely
40 manner.

41 The money hereby appropriated is to be available for payment of aid
42 heretofore accrued to municipalities, and to providers of medical
43 services pursuant to section 367-b of the social services law, and
44 for payment of state aid to municipalities and to providers of fami-
45 ly care where payment systems through the fiscal intermediaries are
46 not operational, and shall be available to the department net of
47 disallowances, refunds, reimbursements, and credits.

48 Notwithstanding any inconsistent provision of law to the contrary,
49 funds may be used by the department for outside legal assistance on
50 issues involving the federal government, the conduct of preadmission
51 screening and annual resident reviews required by the state's medi-
52 caid program, computer matching with insurance carriers to insure



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1 that medicaid is the payer of last resort and activities related to
2 the management of the pharmacy benefit available under the medicaid
3 program.

4 Notwithstanding any inconsistent provision of law, in lieu of payments
5 authorized by the social services law, or payments of federal funds
6 otherwise due to the local social services districts for programs
7 provided under the federal social security act or the federal food
8 stamp act, funds herein appropriated, in amounts certified by the
9 state commissioner of temporary and disability assistance or the
10 state commissioner of health as due from local social services
11 districts each month as their share of payments made pursuant to
12 section 367-b of the social services law may be set aside by the
13 state comptroller in an interest-bearing account in order to ensure
14 the orderly and prompt payment of providers under section 367-b of
15 the social services law pursuant to an estimate provided by the
16 commissioner of health of each local social services district's
17 share of payments made pursuant to section 367-b of the social
18 services law.

19 Notwithstanding any other provision of law, the money hereby appropri-
20 ated may be increased or decreased by interchange, with any appro-
21 priation of the department of health and the office of medicaid
22 inspector general and may be increased or decreased by transfer or
23 suballocation between these appropriated amounts and appropriations
24 of the department of health state purpose account, the office of
25 mental health, office for people with developmental disabilities,
26 the office of alcoholism and substance abuse services, the depart-
27 ment of family assistance office of temporary and disability assist-
28 ance and office of children and family services, the office of medi-
29 caid inspector general, and the state office for the aging with the
30 approval of the director of the budget, who shall file such approval
31 with the department of audit and control and copies thereof with the
32 chairman of the senate finance committee and the chairman of the
33 assembly ways and means committee.

34 Notwithstanding any inconsistent provision of law to the contrary, the
35 moneys hereby appropriated may be used for payments to the centers
36 for medicaid and medicare services for obligations incurred related
37 to the pharmaceutical costs of dually eligible medicare/medicaid
38 beneficiaries participating in the medicare drug benefit authorized
39 by P.L. 108-173.

40 Notwithstanding any inconsistent provision of law, the moneys hereby
41 appropriated shall not be used for any existing rates, fees, fee
42 schedule, or procedures which may affect the cost of care and
43 services provided by personal care providers, case managers, health
44 maintenance organizations, out of state medical facilities which
45 provide care and services to residents of the state, providers of
46 transportation services, that are altered, amended, adjusted or
47 otherwise changed by a local social services district unless previ-
48 ously approved by the department of health and the director of the
49 budget.

50 Notwithstanding any inconsistent provision of law to the contrary,
51 funds shall be made available to the commissioner of the office of
52 mental health or the commissioner of the office of alcoholism and



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1 substance abuse services, in consultation with the commissioner of
2 health and approved by the director of the budget, and consistent
3 with appropriations made therefor, to implement allocation plans
4 developed by each such commissioner which shall describe mental
5 health or substance use disorder services that should be developed
6 to meet service needs resulting from the reduction of inpatient
7 behavioral health services provided under the medicaid program, by
8 programs licensed pursuant to article 31 or 32 of the mental hygiene
9 law. Such programs may include programs that are licensed pursuant
10 to both article 31 of the mental hygiene law and article 28 of the
11 public health law, or certified under both article 32 of the mental
12 hygiene law and article 28 of the public health law.
13 Notwithstanding any inconsistent provision of law, the moneys hereby
14 appropriated may be available for payments associated with the
15 resolution by settlement agreement or judgment of rate appeals
16 and/or litigation where the department of health is a party.
17 For services and expenses of the medical assistance program including
18 hospital inpatient services.
19 Notwithstanding any provision of law to the contrary, the portion of
20 this appropriation covering fiscal year 2015-16 shall supersede and
21 replace any duplicative (i) reappropriation for this item covering
22 fiscal year 2015-16, and (ii) appropriation for this item covering
23 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
24 (26947) ... 2,330,220,000 (re. \$2,330,220,000)
25 For services and expenses of the medical assistance program including
26 hospital outpatient and emergency room services.
27 Notwithstanding any provision of law to the contrary, the portion of
28 this appropriation covering fiscal year 2015-16 shall supersede and
29 replace any duplicative (i) reappropriation for this item covering
30 fiscal year 2015-16, and (ii) appropriation for this item covering
31 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
32 (26948) ... 529,958,000 (re. \$529,958,000)
33 For services and expenses of the medical assistance program including
34 clinic services.
35 Notwithstanding any provision of law to the contrary, the portion of
36 this appropriation covering fiscal year 2015-16 shall supersede and
37 replace any duplicative (i) reappropriation for this item covering
38 fiscal year 2015-16, and (ii) appropriation for this item covering
39 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
40 (26949) ... 777,357,000 (re. \$777,357,000)
41 For services and expenses of the medical assistance program including
42 nursing home services.
43 Notwithstanding any provision of law to the contrary, the portion of
44 this appropriation covering fiscal year 2015-16 shall supersede and
45 replace any duplicative (i) reappropriation for this item covering
46 fiscal year 2015-16, and (ii) appropriation for this item covering
47 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
48 (26950) ... 2,470,552,000 (re. \$2,470,552,000)
49 For services and expenses of the medical assistance program including
50 other long term care services.
51 Notwithstanding any provision of law to the contrary, the portion of
52 this appropriation covering fiscal year 2015-16 shall supersede and

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1 replace any duplicative (i) reappropriation for this item covering
2 fiscal year 2015-16, and (ii) appropriation for this item covering
3 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
4 (26951) ... 3,993,343,000 (re. \$3,993,343,000)
5 For services and expenses of the medical assistance program including
6 managed care services.
7 Notwithstanding any provision of law to the contrary, the portion of
8 this appropriation covering fiscal year 2015-16 shall supersede and
9 replace any duplicative (i) reappropriation for this item covering
10 fiscal year 2015-16, and (ii) appropriation for this item covering
11 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
12 (26952) ... 7,795,392,000 (re. \$7,795,392,000)
13 For services and expenses of the medical assistance program including
14 pharmacy services.
15 Notwithstanding any provision of law to the contrary, the portion of
16 this appropriation covering fiscal year 2015-16 shall supersede and
17 replace any duplicative (i) reappropriation for this item covering
18 fiscal year 2015-16, and (ii) appropriation for this item covering
19 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
20 (26953) ... 335,209,000 (re. \$335,209,000)
21 For services and expenses of the medical assistance program including
22 transportation services.
23 Notwithstanding any provision of law to the contrary, the portion of
24 this appropriation covering fiscal year 2015-16 shall supersede and
25 replace any duplicative (i) reappropriation for this item covering
26 fiscal year 2015-16, and (ii) appropriation for this item covering
27 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
28 (26954) ... 326,606,000 (re. \$326,606,000)
29 For additional services and expenses related to air ambulance provid-
30 ers (26895) ... 2,000,000 (re. \$2,000,000)
31 For additional services and expenses related to supplemental rates for
32 ambulance providers (26973) ... 6,000,000 (re. \$6,000,000)
33 For additional services and expenses related to rural transportation
34 providers (26894) ... 2,000,000 (re. \$2,000,000)
35 For services and expenses of the medical assistance program including
36 dental services.
37 Notwithstanding any provision of law to the contrary, the portion of
38 this appropriation covering fiscal year 2015-16 shall supersede and
39 replace any duplicative (i) reappropriation for this item covering
40 fiscal year 2015-16, and (ii) appropriation for this item covering
41 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
42 (26955) ... 49,183,000 (re. \$49,183,000)
43 For services and expenses of the medical assistance program including
44 non-institutional and other spending.
45 Notwithstanding any inconsistent provision of law, the money hereby
46 appropriated may be available for payments to any county or public
47 school districts associated with additional claims for school
48 supportive health services.
49 Notwithstanding any provision of law to the contrary, the portion of
50 this appropriation covering fiscal year 2015-16 shall supersede and
51 replace any duplicative (i) reappropriation for this item covering
52 fiscal year 2015-16, and (ii) appropriation for this item covering

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1 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
2 (26956) ... 1,574,579,000 (re. \$1,574,579,000)
3 Notwithstanding any inconsistent provision of law, subject to the
4 approval of the director of the budget, upon submission of an allo-
5 cation plan from the commissioner of health, the amount appropriated
6 herein, together with any available federal matching funds, may be
7 transferred or suballocated to the office of mental health, office
8 of alcoholism and substance abuse services, office for people with
9 developmental disabilities, division of housing and community
10 renewal, New York state housing trust fund corporation, and office
11 of temporary and disability assistance for services and expenses
12 related to providing affordable housing. Any such spending shall
13 consider the geographical location of the grants.
14 Notwithstanding any provision of law to the contrary, the portion of
15 this appropriation covering fiscal year 2015-16 shall supersede and
16 replace any duplicative (i) reappropriation for this item covering
17 fiscal year 2015-16, and (ii) appropriation for this item covering
18 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
19 (29521) ... 254,000,000 (re. \$254,000,000)
20 For services and expenses of the medical assistance program including
21 essential community provider network and vital access provider
22 services.
23 Notwithstanding any provision of law to the contrary, the portion of
24 this appropriation covering fiscal year 2015-16 shall supersede and
25 replace any duplicative (i) reappropriation for this item covering
26 fiscal year 2015-16, and (ii) appropriation for this item covering
27 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
28 (29562) ... 567,000,000 (re. \$567,000,000)
29 For services and expenses of the medical assistance program for public
30 providers that are the single performing provider system in the
31 county or counties in which the performing provider system operates
32 approved projects pursuant to the delivery system reform incentive
33 payment program (26871) ... 80,000,000 (re. \$80,000,000)
34 For services and expenses of the medical assistance program general
35 hospitals that are safety-net providers that evince severe financial
36 distress, pursuant to criteria determined by the commissioner, shall
37 be eligible for awards for amounts appropriated herein, to enable
38 such providers to maintain operations and vital services while
39 establishing long term solutions to achieve sustainable health
40 services (26891) ... 245,000,000 (re. \$245,000,000)
41 For services and expenses of the medical assistance program to fully
42 fund the public hospital transformation fund and the safety net
43 performance provider system transformation fund within the delivery
44 system reform incentive payment program, and to assure an equitable
45 balance between such pools such that public providers are not disad-
46 vantaged, and to preserve federal funding in the section 1115 waiver
47 partnership plan (26890)
48 200,000,000 (re. \$200,000,000)
49 For services and expenses of the medical assistance program including
50 vital access provider services to preserve critical access to essen-
51 tial behavioral health and other services in targeted areas of the
52 state.

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1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2015-16 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2015-16, and (ii) appropriation for this item covering
5 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
6 (26615) ... 50,000,000 (re. \$50,000,000)
7 For services and expenses associated with ending the AIDS epidemic,
8 including but not limited to expanding the use of pre-exposure
9 prophylaxis, enhancement of targeted prevention activities, support
10 for linkage and retention services and the development of a peer
11 credentialing process (26923) ... 10,000,000 (re. \$10,000,000)
12 For services and expenses for health homes including grants to health
13 homes to contribute to expenses associated with health homes estab-
14 lishment and infrastructure costs.
15 Notwithstanding any provision of law to the contrary, the portion of
16 this appropriation covering fiscal year 2015-16 shall supersede and
17 replace any duplicative (i) reappropriation for this item covering
18 fiscal year 2015-16, and (ii) appropriation for this item covering
19 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
20 (29548) ... 83,500,000 (re. \$83,500,000)
21 For services and expenses related to expanding existing caregiver
22 support services for persons with Alzheimer's and other dementias
23 including additional respite and expansion of the department of
24 health caregiver support services (26930)
25 50,000,000 (re. \$50,000,000)
26 For grants to counties, cities, towns or villages that own their
27 public water system and the water supply for such system for the
28 purpose of providing assistance towards the costs of installation,
29 including but not limited to technical and administrative costs
30 associated with planning, design and construction, and start-up of
31 fluoridation systems, and repair or upgrading of fluoridation equip-
32 ment for such public water systems (26932)
33 10,000,000 (re. \$10,000,000)
34 For grants to medicaid managed care plans, health homes, and providers
35 of behavioral health services to contribute to expenses associated
36 with the transition of adult and children's behavioral health
37 providers and services into managed care.
38 Notwithstanding any provision of law to the contrary, the portion of
39 this appropriation covering fiscal year 2015-16 shall supersede and
40 replace any duplicative (i) reappropriation for this item covering
41 fiscal year 2015-16, and (ii) appropriation for this item covering
42 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
43 (26612) ... 5,000,000 (re. \$5,000,000)
44 For services and expenses and grants related to the population health
45 improvement program.
46 Notwithstanding any provision of law to the contrary, the portion of
47 this appropriation covering fiscal year 2015-16 shall supersede and
48 replace any duplicative (i) reappropriation for this item covering
49 fiscal year 2015-16, and (ii) appropriation for this item covering
50 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
51 (26972) ... 13,500,000 (re. \$13,500,000)

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1 For services and expenses related to regional planning activities of
2 the finger lakes health systems agency, including statewide coordi-
3 nation and demonstration of best practices. The department shall
4 make grants within amounts appropriated therefor, to assure high-
5 quality and accessible primary care, to provide technical assistance
6 to support financial and business planning for integrated systems of
7 care, and to assist primary care providers in the adoption, imple-
8 mentation, and meaningful use of electronic health record technolo-
9 gy.

10 Notwithstanding any provision of law to the contrary, the portion of
11 this appropriation covering fiscal year 2015-16 shall supersede and
12 replace any duplicative (i) reappropriation for this item covering
13 fiscal year 2015-16, and (ii) appropriation for this item covering
14 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
15 (26614) ... 2,500,000 (re. \$2,500,000)

16 For grants to the civil service employees association, Local 1000,
17 AFSCME, AFL-CIO to allow child care workers represented by the union
18 to reduce the cost of purchasing coverage under the exchange.

19 Notwithstanding any provision of law to the contrary, the portion of
20 this appropriation covering fiscal year 2015-16 shall supersede and
21 replace any duplicative (i) reappropriation for this item covering
22 fiscal year 2015-16, and (ii) appropriation for this item covering
23 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
24 (29808) ... 10,600,000 (re. \$10,600,000)

25 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
26 to allow child care workers represented by the union to reduce the
27 cost of purchasing coverage under the exchange.

28 Notwithstanding any provision of law to the contrary, the portion of
29 this appropriation covering fiscal year 2015-16 shall supersede and
30 replace any duplicative (i) reappropriation for this item covering
31 fiscal year 2015-16, and (ii) appropriation for this item covering
32 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
33 (29807) ... 10,500,000 (re. \$10,500,000)

34 For the state share of medical assistance services expenses incurred
35 by the department of health for the provision of medical assistance
36 including services to people with developmental disabilities for
37 mental hygiene stabilization in annual amounts not to exceed
38 \$849,950,000 in state fiscal year 2015-16, and \$1,043,450,000 in
39 state fiscal year 2016-17.

40 Notwithstanding any provision of law to the contrary, the portion of
41 this appropriation covering fiscal year 2015-16 shall supersede and
42 replace any duplicative (i) reappropriation for this item covering
43 fiscal year 2015-16, and (ii) appropriation for this item covering
44 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
45 (29561) ... 1,893,400,000 (re. \$1,893,400,000)

46 For services and expenses of the medical assistance program including
47 medical services provided at state facilities operated by the office
48 of mental health, the office for people with developmental disabili-
49 ties and the office of alcoholism and substance abuse services.

50 Notwithstanding any provision of law to the contrary, the portion of
51 this appropriation covering fiscal year 2015-16 shall supersede and
52 replace any duplicative (i) reappropriation for this item covering

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1 fiscal year 2015-16, and (ii) appropriation for this item covering
2 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
3 (26961) ... 10,000,000,000 (re. \$10,000,000,000)

4 Special Revenue Funds - Federal
5 Federal Health and Human Services Fund
6 Medicaid Direct Account - 25106

7 The appropriation made by chapter 53, section 1, of the laws of 2015, is
8 hereby amended and reappropriated to read:

9 For services and expenses for the medical assistance program, includ-
10 ing administrative expenses for local social services districts,
11 pursuant to title XIX of the federal social security act or its
12 successor program.

13 Notwithstanding section 40 of the state finance law or any other law
14 to the contrary, all medical assistance appropriations made from
15 this account shall remain in full force and effect in accordance, in
16 the aggregate, with the following schedule: not more than 49 percent
17 for the period April 1, 2015 to March 31, 2016; and the remaining
18 amount for the period April 1, 2016 to [March 31] September 15,
19 2017.

20 The moneys hereby appropriated are to be available for payment of aid
21 heretofore accrued to municipalities, and to providers of medical
22 services pursuant to section 367-b of the social services law, and
23 for payment of state aid to municipalities and to providers of fami-
24 ly care where payment systems through the fiscal intermediaries are
25 not operational, shall be available to the department net of disal-
26 lowances, refunds, reimbursements, and credits.

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be increased or decreased by interchange, with any appro-
29 priation of the department of health and the office of medicaid
30 inspector general and may be increased or decreased by transfer or
31 suballocation between these appropriated amounts and appropriations
32 of the office of mental health, office for people with developmental
33 disabilities, the office of alcoholism and substance abuse services,
34 the department of family assistance office of temporary and disabil-
35 ity assistance, office of children and family services, the depart-
36 ment of financial services, department of corrections and community
37 supervision, and the state office for the aging with the approval of
38 the director of the budget, who shall file such approval with the
39 department of audit and control and copies thereof with the chairman
40 of the senate finance committee and the chairman of the assembly
41 ways and means committee.

42 Notwithstanding any inconsistent provision of law, in lieu of payments
43 authorized by the social services law, or payments of federal funds
44 otherwise due to the local social services districts for programs
45 provided under the federal social security act or the federal food
46 stamp act, funds herein appropriated, in amounts certified by the
47 state commissioner of temporary and disability assistance or the
48 state commissioner of health as due from local social services
49 districts each month as their share of payments made pursuant to
50 section 367-b of the social services law may be set aside by the

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1 state comptroller in an interest-bearing account in order to ensure
2 the orderly and prompt payment of providers under section 367-b of
3 the social services law pursuant to an estimate provided by the
4 commissioner of health of each local social services district's
5 share of payments made pursuant to section 367-b of the social
6 services law.

7 Notwithstanding any inconsistent provision of law to the contrary,
8 funds shall be made available to the commissioner of the office of
9 mental health or the commissioner of the office of alcoholism and
10 substance abuse services, in consultation with the commissioner of
11 health and approved by the director of the budget, and consistent
12 with appropriations made therefor, to implement allocation plans
13 developed by each such commissioner which shall describe mental
14 health or substance use disorder services that should be developed
15 to meet service needs resulting from the reduction of inpatient
16 behavioral health services provided under the Medicaid program, by
17 programs licensed pursuant to article 31 or 32 of the mental hygiene
18 law. Such programs may include programs that are licensed pursuant
19 to both article 31 of the mental hygiene law and article 28 of the
20 public health law, or certified under both article 32 of the mental
21 hygiene law and article 28 of the public health law.

22 Notwithstanding any inconsistent provision of law, the moneys hereby
23 appropriated may be available for payments associated with the
24 resolution by settlement agreement or judgment of rate appeals
25 and/or litigation where the department of health is a party.

26 For services and expenses of the medical assistance program including
27 hospital inpatient services.

28 Notwithstanding any provision of law to the contrary, the portion of
29 this appropriation covering fiscal year 2015-16 shall supersede and
30 replace any duplicative (i) reappropriation for this item covering
31 fiscal year 2015-16, and (ii) appropriation for this item covering
32 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
33 (26947) ... 12,505,174,000 (re. \$12,505,174,000)

34 For services and expenses of the medical assistance program including
35 hospital outpatient and emergency room services.

36 Notwithstanding any provision of law to the contrary, the portion of
37 this appropriation covering fiscal year 2015-16 shall supersede and
38 replace any duplicative (i) reappropriation for this item covering
39 fiscal year 2015-16, and (ii) appropriation for this item covering
40 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
41 (26948) ... 3,023,966,000 (re. \$3,023,966,000)

42 For services and expenses of the medical assistance program including
43 clinic services.

44 Notwithstanding any provision of law to the contrary, the portion of
45 this appropriation covering fiscal year 2015-16 shall supersede and
46 replace any duplicative (i) reappropriation for this item covering
47 fiscal year 2015-16, and (ii) appropriation for this item covering
48 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
49 (26949) ... 2,057,802,000 (re. \$2,057,802,000)

50 For services and expenses of the medical assistance program including
51 nursing home services.

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1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2015-16 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2015-16, and (ii) appropriation for this item covering
5 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
6 (26950) ... 8,378,083,000 (re. \$8,378,083,000)
7 For services and expenses of the medical assistance program including
8 other long term care services.

9 Notwithstanding any provision of law to the contrary, the portion of
10 this appropriation covering fiscal year 2015-16 shall supersede and
11 replace any duplicative (i) reappropriation for this item covering
12 fiscal year 2015-16, and (ii) appropriation for this item covering
13 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
14 (26951) ... 6,589,313,000 (re. \$6,589,313,000)
15 For services and expenses of the medical assistance program including
16 managed care services.

17 Notwithstanding any provision of law to the contrary, the portion of
18 this appropriation covering fiscal year 2015-16 shall supersede and
19 replace any duplicative (i) reappropriation for this item covering
20 fiscal year 2015-16, and (ii) appropriation for this item covering
21 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
22 (26952) ... 13,267,064,000 (re. \$13,267,064,000)
23 For services and expenses of the medical assistance program including
24 pharmacy services.

25 Notwithstanding any provision of law to the contrary, the portion of
26 this appropriation covering fiscal year 2015-16 shall supersede and
27 replace any duplicative (i) reappropriation for this item covering
28 fiscal year 2015-16, and (ii) appropriation for this item covering
29 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
30 (26953) ... 5,103,997,000 (re. \$5,103,997,000)
31 For services and expenses of the medical assistance program including
32 transportation services.

33 Notwithstanding any provision of law to the contrary, the portion of
34 this appropriation covering fiscal year 2015-16 shall supersede and
35 replace any duplicative (i) reappropriation for this item covering
36 fiscal year 2015-16, and (ii) appropriation for this item covering
37 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
38 (26954) ... 467,204,000 (re. \$467,204,000)
39 For additional services and expenses related to air ambulance provid-
40 ers (26895) ... 2,000,000 (re. \$2,000,000)
41 For additional services and expenses related to supplemental rates for
42 ambulance providers (26973) ... 6,000,000 (re. \$6,000,000)
43 For additional services and expenses related to rural transportation
44 providers (26894) ... 2,000,000 (re. \$2,000,000)
45 For services and expenses of the medical assistance program including
46 dental services.

47 Notwithstanding any provision of law to the contrary, the portion of
48 this appropriation covering fiscal year 2015-16 shall supersede and
49 replace any duplicative (i) reappropriation for this item covering
50 fiscal year 2015-16, and (ii) appropriation for this item covering
51 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
52 (26955) ... 376,705,000 (re. \$376,705,000)

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1 For services and expenses of the medical assistance program including
2 noninstitutional and other spending.
3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2015-16 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2015-16, and (ii) appropriation for this item covering
7 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
8 (26956) ... 12,184,436,000 (re. \$12,184,436,000)
9 For grants to medicaid managed care plans, health homes, and providers
10 of behavioral health services to contribute to expenses associated
11 with the transition of adult and children's behavioral health
12 providers and services into managed care.
13 Notwithstanding any provision of law to the contrary, the portion of
14 this appropriation covering fiscal year 2015-16 shall supersede and
15 replace any duplicative (i) reappropriation for this item covering
16 fiscal year 2015-16, and (ii) appropriation for this item covering
17 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
18 (26612) ... 5,000,000 (re. \$5,000,000)
19 For services and expenses and grants related to the population health
20 improvement program.
21 Notwithstanding any provision of law to the contrary, the portion of
22 this appropriation covering fiscal year 2015-16 shall supersede and
23 replace any duplicative (i) reappropriation for this item covering
24 fiscal year 2015-16, and (ii) appropriation for this item covering
25 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
26 (26972) ... 13,500,000 (re. \$13,500,000)
27 For services and expenses related to regional planning activities of
28 the finger lakes health systems agency, including statewide coordi-
29 nation and demonstration of best practices. The department shall
30 make grants within amounts appropriated therefor, to assure high-
31 quality and accessible primary care, to provide technical assistance
32 to support financial and business planning for integrated systems of
33 care, and to assist primary care providers in the adoption, imple-
34 mentation, and meaningful use of electronic health record technolo-
35 gy.
36 Notwithstanding any provision of law to the contrary, the portion of
37 this appropriation covering fiscal year 2015-16 shall supersede and
38 replace any duplicative (i) reappropriation for this item covering
39 fiscal year 2015-16, and (ii) appropriation for this item covering
40 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
41 (26614) ... 2,500,000 (re. \$2,500,000)
42 For services and expenses for the 1115 waiver known as the partnership
43 plan for the purpose of reinvesting savings resulting from the rede-
44 sign of the medical assistance program, the money hereby appropri-
45 ated may be used to make funds or payments authorized pursuant to
46 such waiver, including funds or payments described in subdivisions
47 20 and 21 of section 2807 of the public health law.
48 Notwithstanding any provision of law to the contrary, the portion of
49 this appropriation covering fiscal year 2015-16 shall supersede and
50 replace any duplicative (i) reappropriation for this item covering
51 fiscal year 2015-16, and (ii) appropriation for this item covering

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1 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 2 (26616) ... 4,000,000,000 (re. \$4,000,000,000)
 3 For services and expenses of the medical assistance program including
 4 medical services provided at state facilities operated by the office
 5 of mental health, the office for people with developmental disabili-
 6 ties and the office of alcoholism and substance abuse services.
 7 Notwithstanding any provision of law to the contrary, the portion of
 8 this appropriation covering fiscal year 2015-16 shall supersede and
 9 replace any duplicative (i) reappropriation for this item covering
 10 fiscal year 2015-16, and (ii) appropriation for this item covering
 11 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 12 (26961) ... 10,000,000,000 (re. \$10,000,000,000)

13 The appropriation made by chapter 53, section 1, of the laws of 2014, as
 14 amended by chapter 53, section 1, of the laws of 2015, is hereby
 15 amended and reappropriated to read:

16 For services and expenses for the medical assistance program, includ-
 17 ing administrative expenses for local social services districts,
 18 pursuant to title XIX of the federal social security act or its
 19 successor program.

20 Notwithstanding section 40 of state finance law or any other law to
 21 the contrary, all medical assistance appropriations made from this
 22 account shall remain in full force and effect in accordance, in the
 23 aggregate, with the following schedule: not more than 46 percent for
 24 the period April 1, 2014 to March 31, 2015; and the remaining amount
 25 for the period April 1, 2015 to September 15, [2016] 2017.

26 The moneys hereby appropriated are to be available for payment of aid
 27 heretofore accrued to municipalities, and to providers of medical
 28 services pursuant to section 367-b of the social services law, and
 29 for payment of state aid to municipalities and to providers of fami-
 30 ly care where payment systems through the fiscal intermediaries are
 31 not operational, shall be available to the department net of disal-
 32 lowances, refunds, reimbursements, and credits.

33 Notwithstanding any other provision of law, the money hereby appropri-
 34 ated may be increased or decreased by interchange, with any appro-
 35 priation of the department of health and the office of medicaid
 36 inspector general and may be increased or decreased by transfer or
 37 suballocation between these appropriated amounts and appropriations
 38 of the office of mental health, office for people with developmental
 39 disabilities, the office of alcoholism and substance abuse services,
 40 the department of family assistance office of temporary and disabil-
 41 ity assistance, office of children and family services, the depart-
 42 ment of financial services, department of corrections and community
 43 supervision, and the state office for the aging with the approval of
 44 the director of the budget, who shall file such approval with the
 45 department of audit and control and copies thereof with the chairman
 46 of the senate finance committee and the chairman of the assembly
 47 ways and means committee.

48 Notwithstanding any inconsistent provision of law, in lieu of payments
 49 authorized by the social services law, or payments of federal funds
 50 otherwise due to the local social services districts for programs
 51 provided under the federal social security act or the federal food

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1 stamp act, funds herein appropriated, in amounts certified by the
 2 state commissioner of temporary and disability assistance or the
 3 state commissioner of health as due from local social services
 4 districts each month as their share of payments made pursuant to
 5 section 367-b of the social services law may be set aside by the
 6 state comptroller in an interest-bearing account in order to ensure
 7 the orderly and prompt payment of providers under section 367-b of
 8 the social services law pursuant to an estimate provided by the
 9 commissioner of health of each local social services district's
 10 share of payments made pursuant to section 367-b of the social
 11 services law.

12 Notwithstanding any inconsistent provision of law to the contrary,
 13 funds shall be made available to the commissioner of the office of
 14 mental health or the commissioner of the office of alcoholism and
 15 substance abuse services, in consultation with the commissioner of
 16 health and approved by the director of the budget, and consistent
 17 with appropriations made therefor, to implement allocation plans
 18 developed by each such commissioner which shall describe mental
 19 health or substance use disorder services that should be developed
 20 to meet service needs resulting from the reduction of inpatient
 21 behavioral health services provided under the Medicaid program, by
 22 programs licensed pursuant to article 31 or 32 of the mental hygiene
 23 law. Such programs may include programs that are licensed pursuant
 24 to both article 31 of the mental hygiene law and article 28 of the
 25 public health law, or certified under both article 32 of the mental
 26 hygiene law and article 28 of the public health law.

27 For services and expenses of the medical assistance program including
 28 managed care services.

29 Notwithstanding any provision of law to the contrary, the portion of
 30 this appropriation covering fiscal year 2014-15 shall supersede and
 31 replace any duplicative (i) reappropriation for this item covering
 32 fiscal year 2014-15, and (ii) appropriation for this item covering
 33 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
 34 12,842,844,000 (re. \$165,000,000)

35 For additional services related to supplemental rates for ambulance
 36 providers ... 6,000,000 (re. \$2,760,000)

37 For services and expenses of the medical assistance program including
 38 noninstitutional and other spending.

39 Notwithstanding any provision of law to the contrary, the portion of
 40 this appropriation covering fiscal year 2014-15 shall supersede and
 41 replace any duplicative (i) reappropriation for this item covering
 42 fiscal year 2014-15, and (ii) appropriation for this item covering
 43 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
 44 10,655,522,000 (re. \$293,000,000)

45 For grants to medicaid managed care plans, health homes, and providers
 46 of behavioral health services to contribute to expenses associated
 47 with the transition of adult and children's behavioral health
 48 providers and services into managed care
 49 10,000,000 (re. \$4,600,000)

50 For services and expenses related to regional health information
 51 collaboratives. The department shall make grants within amounts
 52 appropriated therefor, to assure high-quality and accessible primary

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1 care, to provide technical assistance to support financial and busi-
2 ness planning for integrated systems of care, and to assist primary
3 care providers in the adoption, implementation, and meaningful use
4 of electronic health record technology
5 9,000,000 (re. \$4,140,000)
6 For services and expenses related to regional planning activities of
7 the finger lakes health systems agency, including statewide coordi-
8 nation and demonstration of best practices. The department shall
9 make grants within amounts appropriated therefor, to assure high-
10 quality and accessible primary care, to provide technical assistance
11 to support financial and business planning for integrated systems of
12 care, and to assist primary care providers in the adoption, imple-
13 mentation, and meaningful use of electronic health record technology
14 ... 2,500,000 (re. \$1,150,000)
15 Notwithstanding sections 112 and 163 of the state finance law or any
16 other contrary provision of law, in the event that the department of
17 health receives approval from the centers for medicare and medicaid
18 services to amend its 1115 waiver known as the partnership plan or
19 receives approval for a new 1115 waiver for the purpose of reinvest-
20 ing savings resulting from the redesign of the medical assistance
21 program, the money hereby appropriated may be used to make funds or
22 payments authorized pursuant to such waiver, including funds or
23 payments described in subdivisions 20 and 21 of section 2807 of the
24 public health law ... 4,000,000,000 (re. \$2,752,000,000)
25 For services and expenses of the medical assistance program including
26 medical services provided at state facilities operated by the office
27 of mental health, the office for people with developmental disabili-
28 ties and the office of alcoholism and substance abuse services.
29 Notwithstanding any provision of law to the contrary, the portion of
30 this appropriation covering fiscal year 2014-15 shall supersede and
31 replace any duplicative (i) reappropriation for this item covering
32 fiscal year 2014-15, and (ii) appropriation for this item covering
33 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
34 10,000,000,000 (re. \$1,638,218,000)

35 The appropriation made by chapter 53, section 1, of the laws of 2013, as
36 amended by chapter 53, section 1, of the laws of 2015, is hereby
37 amended and reappropriated to read:
38 For services and expenses for the medical assistance program, includ-
39 ing administrative expenses for local social services districts,
40 pursuant to title XIX of the federal social security act or its
41 successor program.
42 Notwithstanding section 40 of state finance law or any other law to
43 the contrary, all medical assistance appropriations made from this
44 account shall remain in full force and effect in accordance, in the
45 aggregate, with the following schedule: not more than 47 percent for
46 the period April 1, 2013 to March 31, 2014; and the remaining amount
47 for the period April 1, 2014 to September 15, [2016] 2017.
48 The moneys hereby appropriated are to be available for payment of aid
49 heretofore accrued to municipalities, and to providers of medical
50 services pursuant to section 367-b of the social services law, and
51 for payment of state aid to municipalities and to providers of fami-

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1 ly care where payment systems through the fiscal intermediaries are
2 not operational, shall be available to the department net of disal-
3 lowances, refunds, reimbursements, and credits.

4 Notwithstanding any other provision of law, the money hereby appropri-
5 ated may be increased or decreased by interchange, with any appro-
6 priation of the department of health and the office of medicaid
7 inspector general and may be increased or decreased by transfer or
8 suballocation between these appropriated amounts and appropriations
9 of the office of mental health, office for people with developmental
10 disabilities, the office of alcoholism and substance abuse services,
11 the department of family assistance office of temporary and disabil-
12 ity assistance, office of children and family services, the depart-
13 ment of financial services, department of corrections and community
14 supervision, and the state office for the aging with the approval of
15 the director of the budget, who shall file such approval with the
16 department of audit and control and copies thereof with the chairman
17 of the senate finance committee and the chairman of the assembly
18 ways and means committee.

19 Notwithstanding any inconsistent provision of law, in lieu of payments
20 authorized by the social services law, or payments of federal funds
21 otherwise due to the local social services districts for programs
22 provided under the federal social security act or the federal food
23 stamp act, funds herein appropriated, in amounts certified by the
24 state commissioner of temporary and disability assistance or the
25 state commissioner of health as due from local social services
26 districts each month as their share of payments made pursuant to
27 section 367-b of the social services law may be set aside by the
28 state comptroller in an interest-bearing account in order to ensure
29 the orderly and prompt payment of providers under section 367-b of
30 the social services law pursuant to an estimate provided by the
31 commissioner of health of each local social services district's
32 share of payments made pursuant to section 367-b of the social
33 services law.

34 For services and expenses of the medical assistance program including
35 hospital outpatient and emergency room services.

36 Notwithstanding any provision of law to the contrary, the portion of
37 this appropriation covering fiscal year 2013-14 shall supersede and
38 replace any duplicative (i) reappropriation for this item covering
39 fiscal year 2013-14, and (ii) appropriation for this item covering
40 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
41 2,688,854,000 (re. \$129,000,000)

42 For services and expenses of the medical assistance program including
43 nursing home services.

44 Notwithstanding any provision of law to the contrary, the portion of
45 this appropriation covering fiscal year 2013-14 shall supersede and
46 replace any duplicative (i) reappropriation for this item covering
47 fiscal year 2013-14, and (ii) appropriation for this item covering
48 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
49 7,744,370,000 (re. \$31,000,000)

50 For services and expenses of the medical assistance program including
51 managed care services.

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1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2013-14 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2013-14, and (ii) appropriation for this item covering
5 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
6 12,096,790,000 (re. \$95,000,000)
7 For services and expenses of the medical assistance program including
8 pharmacy services.

9 Notwithstanding any provision of law to the contrary, the portion of
10 this appropriation covering fiscal year 2013-14 shall supersede and
11 replace any duplicative (i) reappropriation for this item covering
12 fiscal year 2013-14, and (ii) appropriation for this item covering
13 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
14 4,685,138,000 (re. \$136,000,000)
15 For services and expenses of the medical assistance program including
16 noninstitutional and other spending.

17 Notwithstanding any provision of law to the contrary, the portion of
18 this appropriation covering fiscal year 2013-14 shall supersede and
19 replace any duplicative (i) reappropriation for this item covering
20 fiscal year 2013-14, and (ii) appropriation for this item covering
21 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
22 10,036,532,000 (re. \$684,000,000)
23 For services and expenses of the medical assistance program including
24 medical services provided at state facilities operated by the office
25 of mental health, the office for people with developmental disabili-
26 ties and the office of alcoholism and substance abuse services.

27 Notwithstanding any provision of law to the contrary, the portion of
28 this appropriation covering fiscal year 2013-14 shall supersede and
29 replace any duplicative (i) reappropriation for this item covering
30 fiscal year 2013-14, and (ii) appropriation for this item covering
31 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
32 10,000,000,000 (re. \$1,000,000,000)

33 The appropriation made by chapter 53, section 1, of the laws of 2012, as
34 amended by chapter 53, section 1, of the laws of 2015, is hereby
35 amended and reappropriated to read:
36 For services and expenses for the medical assistance program, includ-
37 ing administrative expenses for local social services districts,
38 pursuant to title XIX of the federal social security act or its
39 successor program.

40 Notwithstanding section 40 of state finance law or any other law to
41 the contrary, all medical assistance appropriations made from this
42 account shall remain in full force and effect in accordance, in the
43 aggregate, with the following schedule: not more than 49 percent for
44 the period April 1, 2012 to March 31, 2013; and the remaining amount
45 for the period April 1, 2013 to September 15, [2016] 2017.

46 The moneys hereby appropriated are to be available for payment of aid
47 heretofore accrued to municipalities, and to providers of medical
48 services pursuant to section 367-b of the social services law, and
49 for payment of state aid to municipalities and to providers of fami-
50 ly care where payment systems through the fiscal intermediaries are

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1 not operational, shall be available to the department net of disal-
2 lowances, refunds, reimbursements, and credits.

3 Notwithstanding any other provision of law, the money hereby appropri-
4 ated may be increased or decreased by interchange, with any appro-
5 priation of the department of health and the office of medicaid
6 inspector general and may be increased or decreased by transfer or
7 suballocation between these appropriated amounts and appropriations
8 of the office of mental health, office for people with developmental
9 disabilities, the office of alcoholism and substance abuse services,
10 the department of family assistance office of temporary and disabili-
11 ty assistance, office of children and family services, the depart-
12 ment of financial services, department of corrections and community
13 supervision, and the state office for the aging with the approval of
14 the director of the budget, who shall file such approval with the
15 department of audit and control and copies thereof with the chairman
16 of the senate finance committee and the chairman of the assembly
17 ways and means committee.

18 Notwithstanding any inconsistent provision of law, in lieu of payments
19 authorized by the social services law, or payments of federal funds
20 otherwise due to the local social services districts for programs
21 provided under the federal social security act or the federal food
22 stamp act, funds herein appropriated, in amounts certified by the
23 state commissioner of temporary and disability assistance or the
24 state commissioner of health as due from local social services
25 districts each month as their share of payments made pursuant to
26 section 367-b of the social services law may be set aside by the
27 state comptroller in an interest-bearing account in order to ensure
28 the orderly and prompt payment of providers under section 367-b of
29 the social services law pursuant to an estimate provided by the
30 commissioner of health of each local social services district's
31 share of payments made pursuant to section 367-b of the social
32 services law.

33 For services and expenses of the medical assistance program including
34 noninstitutional and other spending.

35 Notwithstanding any provision of law to the contrary, the portion of
36 this appropriation covering fiscal year 2012-13 shall supersede and
37 replace any duplicative (i) reappropriation for this item covering
38 fiscal year 2012-13, and (ii) appropriation for this item covering
39 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
40 8,534,401,000 (re. \$275,000,000)

41 For services and expenses of the medical assistance program including
42 medical services provided at state facilities operated by the office
43 of mental health, the office for people with developmental disabili-
44 ties and the office of alcoholism and substance abuse services.

45 Notwithstanding any provision of law to the contrary, the portion of
46 this appropriation covering fiscal year 2012-13 shall supersede and
47 replace any duplicative (i) reappropriation for this item covering
48 fiscal year 2012-13, and (ii) appropriation for this item covering
49 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
50 9,500,000,000 (re. \$500,000,000)

51 Special Revenue Funds - Other

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1 HCRA Resources Fund
2 Indigent Care Account - 20817

3 The appropriation made by chapter 53, section 1, of the laws of 2015, is
4 hereby amended and reappropriated to read:

5 Notwithstanding section 40 of the state finance law or any other law
6 to the contrary, all medical assistance appropriations made from
7 this account shall remain in full force and effect in accordance, in
8 the aggregate, with the following schedule: not more than 50 percent
9 for the period April 1, 2015 to March 31, 2016; and the remaining
10 amount for the period April 1, 2016 to [March 31] September 15,
11 2017.

12 Notwithstanding section 40 of the state finance law or any provision
13 of law to the contrary, subject to federal approval, department of
14 health state funds medicaid spending, excluding payments for medical
15 services provided at state facilities operated by the office of
16 mental health, the office for people with developmental disabilities
17 and the office of alcoholism and substance abuse services and
18 further excluding any payments which are not appropriated within the
19 department of health, in the aggregate, for the period April 1, 2015
20 through March 31, 2016, shall not exceed \$17,937,867,000 except as
21 provided below and state share medicaid spending, in the aggregate,
22 for the period April 1, 2016 through [March 31] September 15, 2017,
23 shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event
24 shall department of health state funds medicaid spending for the
25 period April 1, 2015 through [March 31] September 15, 2017 exceed
26 [\$36,658,335,000] \$36,478,312,000 provided, however, such aggregate
27 limits may be adjusted by the director of the budget to account for
28 any changes in the New York state federal medical assistance
29 percentage amount established pursuant to the federal social securi-
30 ty act, increases in provider revenues, reductions in local social
31 services district payments for medical assistance administration and
32 beginning April 1, 2012 the operational costs of the New York state
33 medical indemnity fund, pursuant to [a] chapter [establishing such
34 fund] 59 of the laws of 2011, and state costs or savings from the
35 [basic health plan program] essential plan. Such projections may be
36 adjusted by the director of the budget to account for increased or
37 expedited department of health state funds medicaid expenditures as
38 a result of a natural or other type of disaster, including a govern-
39 mental declaration of emergency. The director of the budget, in
40 consultation with the commissioner of health, shall assess on month-
41 ly basis known and projected medicaid expenditures by category of
42 service and by geographic region, as determined by the commissioner
43 of health, incurred both prior to and subsequent to such assessment
44 for each such period, and if the director of the budget determines
45 that such expenditures are expected to cause medicaid spending for
46 such period to exceed the aggregate limit specified herein for such
47 period, the state medicaid director, in consultation with the direc-
48 tor of the budget and the commissioner of health, shall develop a
49 medicaid savings allocation plan to limit such spending to the
50 aggregate limit specified herein for such period.



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1 Such medicaid savings allocation plan shall be designed, to reduce the
2 expenditures authorized by the appropriations herein in compliance
3 with the following guidelines: (1) reductions shall be made in
4 compliance with applicable federal law, including the provisions of
5 the Patient Protection and Affordable Care Act, Public Law No.
6 111-148, and the Health Care and Education Reconciliation Act of
7 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
8 and any subsequent amendments thereto or regulations promulgated
9 thereunder; (2) reductions shall be made in a manner that complies
10 with the state medicaid plan approved by the federal centers for
11 medicare and medicaid services, provided, however, that the commis-
12 sioner of health is authorized to submit any state plan amendment or
13 seek other federal approval, including waiver authority, to imple-
14 ment the provisions of the medicaid savings allocation plan that
15 meets the other criteria set forth herein; (3) reductions shall be
16 made in a manner that maximizes federal financial participation, to
17 the extent practicable, including any federal financial partici-
18 pation that is available or is reasonably expected to become avail-
19 able, in the discretion of the commissioner, under the Affordable
20 Care Act; (4) reductions shall be made uniformly among categories of
21 services and geographic regions of the state, to the extent practi-
22 cable, and shall be made uniformly within a category of service, to
23 the extent practicable, except where the commissioner determines
24 that there are sufficient grounds for non-uniformity, including but
25 not limited to: the extent to which specific categories of services
26 contributed to department of health medicaid state funds spending in
27 excess of the limits specified herein; the need to maintain safety
28 net services in underserved communities; or the potential benefits
29 of pursuing innovative payment models contemplated by the Affordable
30 Care Act, in which case such grounds shall be set forth in the medi-
31 caid savings allocation plan; and (5) reductions shall be made in a
32 manner that does not unnecessarily create administrative burdens to
33 medicaid applicants and recipients or providers.

34 The commissioner shall seek the input of the legislature, as well as
35 organizations representing health care providers, consumers, busi-
36 nesses, workers, health insurers, and others with relevant exper-
37 tise, in developing such medicaid savings allocation plan, to the
38 extent that all or part of such plan, in the discretion of the
39 commissioner, is likely to have a material impact on the overall
40 medicaid program, particular categories of service or particular
41 geographic regions of the state.

42 (a) The commissioner shall post the medicaid savings allocation plan
43 on the department of health's website and shall provide written
44 copies of such plan to the chairs of the senate finance and the
45 assembly ways and means committees at least 30 days before the date
46 on which implementation is expected to begin.

47 (b) The commissioner may revise the medicaid savings allocation plan
48 subsequent to the provisions of notice and prior to implementation
49 but need provide a new notice pursuant to subparagraph (i) of this
50 paragraph only if the commissioner determines, in his or her
51 discretion, that such revisions materially alter the plan.



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1 Notwithstanding the provisions of paragraphs (a) and (b) of this
2 subdivision, the commissioner need not seek the input described in
3 paragraph (a) of this subdivision or provide notice pursuant to
4 paragraph (b) of this subdivision if, in the discretion of the
5 commissioner, expedited development and implementation of a medicaid
6 savings allocation plan is necessary due to a public health emergen-
7 cy.

8 For purposes of this section, a public health emergency is defined as:
9 (i) a disaster, natural or otherwise, that significantly increases
10 the immediate need for health care personnel in an area of the
11 state; (ii) an event or condition that creates a widespread risk of
12 exposure to a serious communicable disease, or the potential for
13 such widespread risk of exposure; or (iii) any other event or condi-
14 tion determined by the commissioner to constitute an imminent threat
15 to public health.

16 Nothing in this paragraph shall be deemed to prevent all or part of
17 such medicaid savings allocation plan from taking effect retroac-
18 tively to the extent permitted by the federal centers for medicare
19 and medicaid services.

20 In accordance with the medicaid savings allocation plan, the commis-
21 sioner of the department of health shall reduce department of health
22 state funds medicaid spending by the amount of the projected over-
23 spending through, actions including, but not limited to modifying or
24 suspending reimbursement methods, including but not limited to all
25 fees, premium levels and rates of payment, notwithstanding any
26 provision of law that sets a specific amount or methodology for any
27 such payments or rates of payment; modifying medicaid program bene-
28 fits; seeking all necessary federal approvals, including, but not
29 limited to waivers, waiver amendments; and suspending time frames
30 for notice, approval or certification of rate requirements, notwith-
31 standing any provision of law, rule or regulation to the contrary,
32 including but not limited to sections 2807 and 3614 of the public
33 health law, section 18 of chapter 2 of the laws of 1988, and 18
34 NYCRR 505.14(h). The department of health shall prepare a monthly
35 report that sets forth: (a) known and projected department of health
36 medicaid expenditures as described in subdivision (1) of this
37 section, and factors that could result in medicaid disbursements for
38 the relevant state fiscal year to exceed the projected department of
39 health state funds disbursements in the enacted budget financial
40 plan pursuant to subdivision 3 of section 23 of the state finance
41 law, including spending increases or decreases due to: enrollment
42 fluctuations, rate changes, utilization changes, MRT investments,
43 and shift of beneficiaries to managed care; and variations in
44 offline medicaid payments; and (b) the actions taken to implement
45 any medicaid savings allocation plan implemented pursuant to subdivi-
46 sion (4) of this section, including information concerning the
47 impact of such actions on each category of service and each
48 geographic region of the state. Each such monthly report shall be
49 provided to the chairs of the senate finance and the assembly ways
50 and means committees and shall be posted on the department of
51 health's website in a timely manner.



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1 For the purpose of making payments to providers of medical care pursu-
 2 ant to section 367-b of the social services law, and for payment of
 3 state aid to municipalities where payment systems through fiscal
 4 intermediaries are not operational, to reimburse such providers for
 5 costs attributable to the provision of care to patients eligible for
 6 medical assistance. Payments from this appropriation to general
 7 hospitals related to indigent care pursuant to article 28 of the
 8 public health law respectively, when combined with federal funds for
 9 services and expenses for the medical assistance program pursuant to
 10 title XIX of the federal social security act or its successor
 11 program, shall equal the amount of the funds received related to
 12 health care reform act allowances and surcharges pursuant to article
 13 28 of the public health law and deposited to this account less any
 14 such amounts withheld pursuant to subdivision 21 of section 2807-c
 15 of the public health law. Notwithstanding any inconsistent
 16 provision of law, the moneys hereby appropriated may be increased or
 17 decreased by interchange or transfer with any appropriation of the
 18 department of health with the approval of the director of the budg-
 19 et, who shall file such approval with the department of audit and
 20 control and copies thereof with the chairman of the senate finance
 21 committee and the chairman of the assembly ways and means committee.
 22 Notwithstanding any provision of law to the contrary, the portion of
 23 this appropriation covering fiscal year 2015-16 shall supersede and
 24 replace any duplicative (i) reappropriation for this item covering
 25 fiscal year 2015-16, and (ii) appropriation for this item covering
 26 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 27 (29797) ... 1,583,000,000 (re. \$1,583,000,000)

28 Special Revenue Funds - Other
 29 HCRA Resources Fund
 30 Medical Assistance Account - 20804

31 The appropriation made by chapter 53, section 1, of the laws of 2015, is
 32 hereby amended and reappropriated to read:

33 Notwithstanding section 40 of state finance law or any other law to
 34 the contrary, all medical assistance appropriations made from this
 35 account shall remain in full force and effect in accordance, in the
 36 aggregate, with the following schedule: not more than 49 percent for
 37 the period April 1, 2015 to March 31, 2016; and the remaining amount
 38 for the period April 1, 2016 to [March 31] September 15, 2017.

39 Notwithstanding section 40 of the state finance law or any provision
 40 of law to the contrary, subject to federal approval, department of
 41 health state funds medicaid spending, excluding payments for medical
 42 services provided at state facilities operated by the office of
 43 mental health, the office for people with developmental disabilities
 44 and the office of alcoholism and substance abuse services and
 45 further excluding any payments which are not appropriated within the
 46 department of health, in the aggregate, for the period April 1, 2015
 47 through March 31, 2016, shall not exceed \$17,937,867,000 except as
 48 provided below and state share medicaid spending, in the aggregate,
 49 for the period April 1, 2016 through [March 31] September 15, 2017,
 50 shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event

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1 shall department of health state funds medicaid spending for the
2 period April 1, 2015 through [March 31] September 15, 2017 exceed
3 [\$36,658,335,000] \$36,478,312,000 provided, however, such aggregate
4 limits may be adjusted by the director of the budget to account for
5 any changes in the New York state federal medical assistance
6 percentage amount established pursuant to the federal social securi-
7 ty act, increases in provider revenues, reductions in local social
8 services district payments for medical assistance administration and
9 beginning April 1, 2012 the operational costs of the New York state
10 medical indemnity fund, pursuant to [a] chapter [establishing such
11 fund] 59 of the laws of 2011, and state costs or savings from the
12 [basic health] essential plan. Such projections may be adjusted by
13 the director of the budget to account for increased or expedited
14 department of health state funds medicaid expenditures as a result
15 of a natural or other type of disaster, including a governmental
16 declaration of emergency. The director of the budget, in consulta-
17 tion with the commissioner of health, shall assess on a monthly
18 basis known and projected medicaid expenditures by category of
19 service and by geographic region, as determined by the commissioner
20 of health, incurred both prior to and subsequent to such assessment
21 for each such period, and if the director of the budget determines
22 that such expenditures are expected to cause medicaid spending for
23 such period to exceed the aggregate limit specified herein for such
24 period, the state medicaid director, in consultation with the direc-
25 tor of the budget and the commissioner of health, shall develop a
26 medicaid savings allocation plan to limit such spending to the
27 aggregate limit specified herein for such period.

28 Such medicaid savings allocation plan shall be designed, to reduce the
29 expenditures authorized by the appropriations herein in compliance
30 with the following guidelines: (1) reductions shall be made in
31 compliance with applicable federal law, including the provisions of
32 the Patient Protection and Affordable Care Act, Public Law No.
33 111-148, and the Health Care and Education Reconciliation Act of
34 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
35 and any subsequent amendments thereto or regulations promulgated
36 thereunder; (2) reductions shall be made in a manner that complies
37 with the state medicaid plan approved by the federal centers for
38 medicare and medicaid services, provided, however, that the commis-
39 sioner of health is authorized to submit any state plan amendment or
40 seek other federal approval, including waiver authority, to imple-
41 ment the provisions of the medicaid savings allocation plan that
42 meets the other criteria set forth herein; (3) reductions shall be
43 made in a manner that maximizes federal financial participation, to
44 the extent practicable, including any federal financial partici-
45 pation that is available or is reasonably expected to become avail-
46 able, in the discretion of the commissioner, under the Affordable
47 Care Act; (4) reductions shall be made uniformly among categories of
48 services and geographic regions of the state, to the extent practi-
49 cable, and shall be made uniformly within a category of service, to
50 the extent practicable, except where the commissioner determines
51 that there are sufficient grounds for non-uniformity, including but
52 not limited to: the extent to which specific categories of services



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1 contributed to department of health medicaid state funds spending in
2 excess of the limits specified herein; the need to maintain safety
3 net services in underserved communities; or the potential benefits
4 of pursuing innovative payment models contemplated by the Affordable
5 Care Act, in which case such grounds shall be set forth in the medi-
6 caid savings allocation plan; and (5) reductions shall be made in a
7 manner that does not unnecessarily create administrative burdens to
8 medicaid applicants and recipients or providers.

9 The commissioner shall seek the input of the legislature, as well as
10 organizations representing health care providers, consumers, busi-
11 nesses, workers, health insurers, and others with relevant exper-
12 tise, in developing such medicaid savings allocation plan, to the
13 extent that all or part of such plan, in the discretion of the
14 commissioner, is likely to have a material impact on the overall
15 medicaid program, particular categories of service or particular
16 geographic regions of the state.

17 (a) The commissioner shall post the medicaid savings allocation plan
18 on the department of health's website and shall provide written
19 copies of such plan to the chairs of the senate finance and the
20 assembly ways and means committees at least 30 days before the date
21 on which implementation is expected to begin.

22 (b) The commissioner may revise the medicaid savings allocation plan
23 subsequent to the provisions of notice and prior to implementation
24 but need provide a new notice pursuant to subparagraph (i) of this
25 paragraph only if the commissioner determines, in his or her
26 discretion, that such revisions materially alter the plan.

27 Notwithstanding the provisions of paragraphs (a) and (b) of this
28 subdivision, the commissioner need not seek the input described in
29 paragraph (a) of this subdivision or provide notice pursuant to
30 paragraph (b) of this subdivision if, in the discretion of the
31 commissioner, expedited development and implementation of a medicaid
32 savings allocation plan is necessary due to a public health emergen-
33 cy.

34 For purposes of this section, a public health emergency is defined as:

35 (i) a disaster, natural or otherwise, that significantly increases
36 the immediate need for health care personnel in an area of the
37 state; (ii) an event or condition that creates a widespread risk of
38 exposure to a serious communicable disease, or the potential for
39 such widespread risk of exposure; or (iii) any other event or condi-
40 tion determined by the commissioner to constitute an imminent threat
41 to public health.

42 Nothing in this paragraph shall be deemed to prevent all or part of
43 such medicaid savings allocation plan from taking effect retroac-
44 tively to the extent permitted by the federal centers for medicare
45 and medicaid services.

46 In accordance with the medicaid savings allocation plan, the commis-
47 sioner of the department of health shall reduce department of health
48 state funds medicaid spending by the amount of the projected over-
49 spending through, actions including, but not limited to modifying or
50 suspending reimbursement methods, including but not limited to all
51 fees, premium levels and rates of payment, notwithstanding any
52 provision of law that sets a specific amount or methodology for any



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1 such payments or rates of payment; modifying medicaid program bene-
 2 fits; seeking all necessary federal approvals, including, but not
 3 limited to waivers, waiver amendments; and suspending time frames
 4 for notice, approval or certification of rate requirements, notwith-
 5 standing any provision of law, rule or regulation to the contrary,
 6 including but not limited to sections 2807 and 3614 of the public
 7 health law, section 18 of chapter 2 of the laws of 1988, and 18
 8 NYCRR 505.14(h).

9 The department of health shall prepare a monthly report that sets
 10 forth: (a) known and projected department of health medicaid expend-
 11 itures as described in subdivision (1) of this section, and factors
 12 that could result in medicaid disbursements for the relevant state
 13 fiscal year to exceed the projected department of health state funds
 14 disbursements in the enacted budget financial plan pursuant to
 15 subdivision 3 of section 23 of the state finance law, including
 16 spending increases or decreases due to: enrollment fluctuations,
 17 rate changes, utilization changes, MRT investments, and shift of
 18 beneficiaries to managed care; and variations in offline medicaid
 19 payments; and (b) the actions taken to implement any medicaid
 20 savings allocation plan implemented pursuant to subdivision (4) of
 21 this section, including information concerning the impact of such
 22 actions on each category of service and each geographic region of
 23 the state. Each such monthly report shall be provided to the chairs
 24 of the senate finance and the assembly ways and means committees and
 25 shall be posted on the department of health's website in a timely
 26 manner.

27 For the purpose of making payments, the money hereby appropriated is
 28 available for payment of aid heretofore accrued or hereafter
 29 accrued, to providers of medical care pursuant to section 367-b of
 30 the social services law, and for payment of state aid to municip-
 31 alities and the federal government where payment systems through
 32 fiscal intermediaries are not operational, to reimburse such provid-
 33 ers for costs attributable to the provision of care to patients
 34 eligible for medical assistance. Notwithstanding any inconsistent
 35 provision of law, the moneys hereby appropriated may be increased or
 36 decreased by interchange or transfer with any appropriation of the
 37 department of health with the approval of the director of the budg-
 38 et, who shall file such approval with the department of audit and
 39 control and copies thereof with the chairman of the senate finance
 40 committee and the chairman of the assembly ways and means committee.

41 For services and expenses of the medical assistance program.
 42 Notwithstanding any provision of law to the contrary, the portion of
 43 this appropriation covering fiscal year 2015-16 shall supersede and
 44 replace any duplicative (i) reappropriation for this item covering
 45 fiscal year 2015-16, and (ii) appropriation for this item covering
 46 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 47 (29800) ... 6,846,583,000 (re. \$6,846,583,000)

48 For services and expenses of the medical assistance program related to
 49 supporting workforce recruitment and retention of personal care
 50 services or any worker with direct patient care responsibility for
 51 local social service districts which include a city with a popu-
 52 lation of over one million persons.

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1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2015-16 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2015-16, and (ii) appropriation for this item covering
5 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
6 (29848) ... 272,000,000 (re. \$272,000,000)
7 For services and expenses of the medical assistance program related to
8 supporting workforce recruitment and retention of personal care
9 services for local social service districts that do not include a
10 city with a population of over one million persons.

11 Notwithstanding any provision of law to the contrary, the portion of
12 this appropriation covering fiscal year 2015-16 shall supersede and
13 replace any duplicative (i) reappropriation for this item covering
14 fiscal year 2015-16, and (ii) appropriation for this item covering
15 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
16 (29847) ... 22,400,000 (re. \$22,400,000)
17 For services and expenses of the medical assistance program related to
18 supporting rate increases for certified home health agencies, long
19 term home health care programs, AIDS home care programs, hospice
20 programs, managed long term care plans and approved managed long
21 term care operating demonstrations for recruitment and retention of
22 health care workers. Notwithstanding any provision of the law to the
23 contrary, the portion of this appropriation covering fiscal year
24 2015-16 shall supersede and replace any duplicative (i) reappropri-
25 ation for this item covering fiscal year 2015-16, and (ii) appropri-
26 ation for this item covering fiscal year 2015-16 set forth in chap-
27 ter 53 of the laws of 2014 (29798)
28 100,000,000 (re. \$100,000,000)

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Medical Assistance Account - 22187

32 The appropriation made by chapter 53, section 1, of the laws of 2015, is
33 hereby amended and reappropriated to read:
34 Notwithstanding section 40 of the state finance law or any other law
35 to the contrary, all medical assistance appropriations made from
36 this account shall remain in full force and effect in accordance, in
37 the aggregate, with the following schedule: not more than 50 percent
38 for the period April 1, 2015 to March 31, 2016; and the remaining
39 amount for the period April 1, 2016 to [March 31] September 15,
40 2017.

41 Notwithstanding section 40 of the state finance law or any provision
42 of law to the contrary, subject to federal approval, department of
43 health state funds medicaid spending, excluding payments for medical
44 services provided at state facilities operated by the office of
45 mental health, the office for people with developmental disabilities
46 and the office of alcoholism and substance abuse services and
47 further excluding any payments which are not appropriated within the
48 department of health, in the aggregate, for the period April 1, 2015
49 through March 31, 2016, shall not exceed \$17,937,867,000 except as
50 provided below and state share medicaid spending, in the aggregate,

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1 for the period April 1, 2016 through [March 31] September 15, 2017,
2 shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event
3 shall department of health state funds medicaid spending for the
4 period April 1, 2015 through [March 31] September 15, 2017 exceed
5 [\$36,658,335,000] \$36,478,312,000 provided, however, such aggregate
6 limits may be adjusted by the director of the budget to account for
7 any changes in the New York state federal medical assistance
8 percentage amount established pursuant to the federal social securi-
9 ty act, increases in provider revenues, reductions in local social
10 services district payments for medical assistance administration and
11 beginning April 1, 2012 the operational costs of the New York state
12 medical indemnity fund, pursuant to [a] chapter [establishing such
13 fund] 59 of the laws of 2011, and state costs or savings from the
14 [basic health] essential plan. Such projections may be adjusted by
15 the director of the budget to account for increased or expedited
16 department of health state funds medicaid expenditures as a result
17 of a natural or other type of disaster, including a governmental
18 declaration of emergency. The director of the budget, in consulta-
19 tion with the commissioner of health, shall assess on monthly basis
20 known and projected medicaid expenditures by category of service and
21 by geographic region, as determined by the commissioner of health,
22 incurred both prior to and subsequent to such assessment for each
23 such period, and if the director of the budget determines that such
24 expenditures are expected to cause medicaid spending for such period
25 to exceed the aggregate limit specified herein for such period, the
26 state medicaid director, in consultation with the director of the
27 budget and the commissioner of health, shall develop a medicaid
28 savings allocation plan to limit such spending to the aggregate
29 limit specified herein for such period.

30 Such medicaid savings allocation plan shall be designed, to reduce the
31 expenditures authorized by the appropriations herein in compliance
32 with the following guidelines: (1) reductions shall be made in
33 compliance with applicable federal law, including the provisions of
34 the Patient Protection and Affordable Care Act, Public Law No.
35 111-148, and the Health Care and Education Reconciliation Act of
36 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
37 and any subsequent amendments thereto or regulations promulgated
38 thereunder; (2) reductions shall be made in a manner that complies
39 with the state medicaid plan approved by the federal centers for
40 medicare and medicaid services, provided, however, that the commis-
41 sioner of health is authorized to submit any state plan amendment or
42 seek other federal approval, including waiver authority, to imple-
43 ment the provisions of the medicaid savings allocation plan that
44 meets the other criteria set forth herein; (3) reductions shall be
45 made in a manner that maximizes federal financial participation, to
46 the extent practicable, including any federal financial partici-
47 pation that is available or is reasonably expected to become avail-
48 able, in the discretion of the commissioner, under the Affordable
49 Care Act; (4) reductions shall be made uniformly among categories of
50 services and geographic regions of the state, to the extent practi-
51 cable, and shall be made uniformly within a category of service, to
52 the extent practicable, except where the commissioner determines



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1 that there are sufficient grounds for non-uniformity, including but
2 not limited to: the extent to which specific categories of services
3 contributed to department of health medicaid state funds spending in
4 excess of the limits specified herein; the need to maintain safety
5 net services in underserved communities; or the potential benefits
6 of pursuing innovative payment models contemplated by the Affordable
7 Care Act, in which case such grounds shall be set forth in the medi-
8 caid savings allocation plan; and (5) reductions shall be made in a
9 manner that does not unnecessarily create administrative burdens to
10 medicaid applicants and recipients or providers.

11 The commissioner shall seek the input of the legislature, as well as
12 organizations representing health care providers, consumers, busi-
13 nesses, workers, health insurers, and others with relevant exper-
14 tise, in developing such medicaid savings allocation plan, to the
15 extent that all or part of such plan, in the discretion of the
16 commissioner, is likely to have a material impact on the overall
17 medicaid program, particular categories of service or particular
18 geographic regions of the state.

19 (a) The commissioner shall post the medicaid savings allocation plan
20 on the department of health's website and shall provide written
21 copies of such plan to the chairs of the senate finance and the
22 assembly ways and means committees at least 30 days before the date
23 on which implementation is expected to begin.

24 (b) The commissioner may revise the medicaid savings allocation plan
25 subsequent to the provisions of notice and prior to implementation
26 but need provide a new notice pursuant to subparagraph (i) of this
27 paragraph only if the commissioner determines, in his or her
28 discretion, that such revisions materially alter the plan.

29 Notwithstanding the provisions of paragraphs (a) and (b) of this
30 subdivision, the commissioner need not seek the input described in
31 paragraph (a) of this subdivision or provide notice pursuant to
32 paragraph (b) of this subdivision if, in the discretion of the
33 commissioner, expedited development and implementation of a medicaid
34 savings allocation plan is necessary due to a public health emergen-
35 cy.

36 For purposes of this section, a public health emergency is defined as:

37 (i) a disaster, natural or otherwise, that significantly increases
38 the immediate need for health care personnel in an area of the
39 state; (ii) an event or condition that creates a widespread risk of
40 exposure to a serious communicable disease, or the potential for
41 such widespread risk of exposure; or (iii) any other event or condi-
42 tion determined by the commissioner to constitute an imminent threat
43 to public health.

44 Nothing in this paragraph shall be deemed to prevent all or part of
45 such medicaid savings allocation plan from taking effect retroac-
46 tively to the extent permitted by the federal centers for medicare
47 and medicaid services.

48 In accordance with the medicaid savings allocation plan, the commis-
49 sioner of the department of health shall reduce department of health
50 state funds medicaid spending by the amount of the projected over-
51 spending through, actions including, but not limited to modifying or
52 suspending reimbursement methods, including but not limited to all



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1 fees, premium levels and rates of payment, notwithstanding any
 2 provision of law that sets a specific amount or methodology for any
 3 such payments or rates of payment; modifying medicaid program bene-
 4 fits; seeking all necessary federal approvals, including, but not
 5 limited to waivers, waiver amendments; and suspending time frames
 6 for notice, approval or certification of rate requirements, notwith-
 7 standing any provision of law, rule or regulation to the contrary,
 8 including but not limited to sections 2807 and 3614 of the public
 9 health law, section 18 of chapter 2 of the laws of 1988, and 18
 10 NYCRR 505.14(h).

11 The department of health shall prepare a monthly report that sets
 12 forth: (a) known and projected department of health medicaid expend-
 13 itures as described in subdivision (1) of this section, and factors
 14 that could result in medicaid disbursements for the relevant state
 15 fiscal year to exceed the projected department of health state funds
 16 disbursements in the enacted budget financial plan pursuant to
 17 subdivision 3 of section 23 of the state finance law, including
 18 spending increases or decreases due to: enrollment fluctuations,
 19 rate changes, utilization changes, MRT investments, and shift of
 20 beneficiaries to managed care; and variations in offline medicaid
 21 payments; and (b) the actions taken to implement any medicaid
 22 savings allocation plan implemented pursuant to subdivision (4) of
 23 this section, including information concerning the impact of such
 24 actions on each category of service and each geographic region of
 25 the state. Each such monthly report shall be provided to the chairs
 26 of the senate finance and the assembly ways and means committees and
 27 shall be posted on the department of health's website in a timely
 28 manner.

29 For the purpose of making payments to providers of medical care pursu-
 30 ant to section 367-b of the social services law, and for payment of
 31 state aid to municipalities and the federal government where payment
 32 systems through fiscal intermediaries are not operational, to reim-
 33 burse the provision of care to patients eligible for medical assist-
 34 ance.

35 For services and expenses of the medical assistance program including
 36 nursing home, personal care, certified home health agency, long term
 37 home health care program and hospital services.

38 Notwithstanding any provision of law to the contrary, the portion of
 39 this appropriation covering fiscal year 2015-16 shall supersede and
 40 replace any duplicative (i) reappropriation for this item covering
 41 fiscal year 2015-16, and (ii) appropriation for this item covering
 42 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 43 (29846) ... 1,600,000,000 (re. \$1,600,000,000)

44 OFFICE OF HEALTH INSURANCE PROGRAMS

- 45 Special Revenue Funds - Federal
- 46 Federal Health and Human Services Fund
- 47 Medical Assistance and Survey Account - 25107

48 By chapter 53, section 1, the laws of 2015:

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1 For services and expenses for the medical assistance program and
 2 administration of the medical assistance program and survey and
 3 certification program, provided pursuant to title XIX and title
 4 XVIII of the federal social security act.

5 Notwithstanding any inconsistent provision of law and subject to the
 6 approval of the director of the budget, moneys hereby appropriated
 7 may be increased or decreased by transfer or suballocation between
 8 these appropriated amounts and appropriations of other state agen-
 9 cies and appropriations of the department of health. Notwithstand-
 10 ing any inconsistent provision of law and subject to approval of the
 11 director of the budget, moneys hereby appropriated may be trans-
 12 ferred or suballocated to other state agencies for reimbursement to
 13 local government entities for services and expenses related to
 14 administration of the medical assistance program
 15 320,000,000 (re. \$314,752,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 53,
 17 section 1, of the laws of 2015:

18 For services and expenses for the medical assistance program and
 19 administration of the medical assistance program and survey and
 20 certification program, provided pursuant to title XIX of the federal
 21 social security act.

22 Notwithstanding any inconsistent provision of law and subject to the
 23 approval of the director of the budget, moneys hereby appropriated
 24 may be increased or decreased by transfer or suballocation between
 25 these appropriated amounts and appropriations of other state agen-
 26 cies and appropriations of the department of health. Notwithstand-
 27 ing any inconsistent provision of law and subject to approval of the
 28 director of the budget, moneys hereby appropriated may be trans-
 29 ferred or suballocated to other state agencies for reimbursement to
 30 local government entities for services and expenses related to
 31 administration of the medical assistance program
 32 48,975,000 (re. \$45,045,000)

33 By chapter 50, section 1, of the laws of 2012, as amended by chapter 53,
 34 section 1, of the laws of 2013:

35 For services and expenses for the medical assistance program and
 36 administration of the medical assistance program and survey and
 37 certification program, provided pursuant to title XIX of the federal
 38 social security act.

39 Notwithstanding any inconsistent provision of law and subject to the
 40 approval of the director of the budget, moneys hereby appropriated
 41 may be increased or decreased by transfer or suballocation between
 42 these appropriated amounts and appropriations of other state agen-
 43 cies and appropriations of the department of health. Notwithstand-
 44 ing any inconsistent provision of law and subject to approval of the
 45 director of the budget, moneys hereby appropriated may be trans-
 46 ferred or suballocated to other state agencies for reimbursement to
 47 local government entities for services and expenses related to
 48 administration of the medical assistance program
 49 75,000,000 (re. \$68,628,000)

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1 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53,
 2 section 1, of the laws of 2012:
 3 For services and expenses for the medical assistance program and
 4 administration of the medical assistance program and survey and
 5 certification program, provided pursuant to title XIX of the federal
 6 social security act.
 7 Notwithstanding any inconsistent provision of law and subject to the
 8 approval of the director of the budget, moneys hereby appropriated
 9 may be increased or decreased by transfer or suballocation between
 10 these appropriated amounts and appropriations of other state agen-
 11 cies and appropriations of the department of health. Notwithstand-
 12 ing any inconsistent provision of law and subject to approval of the
 13 director of the budget, moneys hereby appropriated may be trans-
 14 ferred or suballocated to other state agencies for reimbursement to
 15 local government entities for services and expenses related to
 16 administration of the medical assistance program
 17 75,000,000 (re. \$75,000,000)

18 By chapter 54, section 1, of the laws of 2010, as amended by chapter 53,
 19 section 1, of the laws of 2011:
 20 For services and expenses for the medical assistance program and
 21 administration of the medical assistance program and survey and
 22 certification program, provided pursuant to title XIX of the federal
 23 social security act.
 24 Notwithstanding any inconsistent provision of law and subject to the
 25 approval of the director of the budget, moneys hereby appropriated
 26 may be increased or decreased by transfer or suballocation between
 27 these appropriated amounts and appropriations of other state agen-
 28 cies and appropriations of the department of health. Notwithstand-
 29 ing any inconsistent provision of law and subject to approval of the
 30 director of the budget, moneys hereby appropriated may be trans-
 31 ferred or suballocated to other state agencies for reimbursement to
 32 local government entities for services and expenses related to
 33 administration of the medical assistance program
 34 75,000,000 (re. \$9,255,000)

35 OFFICE OF LONG TERM CARE PROGRAM

- 36 Special Revenue Funds
- 37 HCRA Resources Fund
- 38 Health Services Account - 20802

39 By chapter 54, section 1, of the laws of 2009:
 40 For services and expenses related to adult home initiatives including
 41 but not limited to, social and recreational services; programs to
 42 support wellness including smoking cessation; falls prevention;
 43 maintaining or improving physical mobility, cognitive functioning or
 44 overall health; and advocacy and legal support.
 45 Notwithstanding any inconsistent provision of law and subject to the
 46 approval of the director of the budget, moneys hereby appropriated
 47 may be transferred to the office of mental health, the office for
 48 the aging, and the commission on quality of care and advocacy for

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1 persons with disabilities. Moneys herein appropriated may be used
 2 for the purpose of awarding grants to operators of adult homes,
 3 enriched housing programs and residences through the enhancing abil-
 4 ities and life experience (EnAbLE) program to improve the quality of
 5 life and independence for residents. Use of program funds may
 6 include, but shall not be limited to, independent living skills
 7 training, vocational or educational programs; peer specialists;
 8 employment specialist; or services and supports to allow residents
 9 to maintain independence in their activities of daily living. Such
 10 grants shall be made pursuant to criteria established by the depart-
 11 ment of health. A preference in funding shall be granted to appli-
 12 cants for use of program funds which would serve residents receiving
 13 supplemental security income and/or safety net. No grants shall be
 14 made unless the department of health receives satisfactory documen-
 15 tation that the resident council of any facility for which funds are
 16 requested has endorsed the proposed use of funds as set forth in the
 17 grant application ... 2,477,800 (re. \$1,606,000)

18 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

19 Special Revenue Funds - Federal
 20 Federal Health and Human Services Fund
 21 Federal Loan Repayment Account - 25144

22 By chapter 53, section 1, of the laws of 2015:
 23 For expenses and services related to the health resources and services
 24 administration grant.
 25 Notwithstanding any inconsistent provision of law, and subject to the
 26 approval of the director of the budget, moneys hereby appropriated
 27 may be increased or decreased by transfer or suballocation to the
 28 higher education services corporation (26876)
 29 1,000,000 (re. \$1,000,000)

30 The appropriation made by chapter 53, section 1, of the laws of 2014, to
 31 the office of health systems management program is hereby trans-
 32 ferred and reappropriated to the office of primary care and health
 33 systems management program:
 34 For expenses and services related to the health resources and services
 35 administration grant.
 36 Notwithstanding any inconsistent provision of law, and subject to the
 37 approval of the director of the budget, moneys hereby appropriated
 38 may be increased or decreased by transfer or suballocation to the
 39 higher education services corporation
 40 1,000,000 (re. \$1,000,000)

41 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

42 Special Revenue Funds - Federal
 43 Federal Health and Human Services Fund
 44 Federal Block Grant Account - 25183

45 By chapter 53, section 1, of the laws of 2015:

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1 For services and expenses of the various health prevention, diagnos-
2 tic, detection and treatment services (26981)
3 3,682,000 (re. \$3,682,000)

4 By chapter 53, section 1, of the laws of 2014:
5 For services and expenses of the various health prevention, diagnos-
6 tic, detection and treatment services
7 3,682,000 (re. \$2,791,000)

8 By chapter 53, section 1, of the laws of 2013:
9 For services and expenses of the various health prevention, diagnos-
10 tic, detection and treatment services
11 3,682,000 (re. \$1,942,000)

12 By chapter 53, section 1, of the laws of 2012:
13 For services and expenses of the various health prevention, diagnos-
14 tic, detection and treatment services
15 3,682,000 (re. \$1,969,000)

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Spinal Cord Injury Research Fund Account - 21987

19 By chapter 53, section 1, of the laws of 2015:
20 For services and expenses related to spinal cord injury research
21 pursuant to chapter 338 of the laws of 1998 (26622)
22 7,000,000 (re. \$6,940,000)
23 For additional services and expenses related to spinal cord injury
24 research pursuant to chapter 338 of the laws of 1998 (26946)
25 1,500,000 (re. \$1,500,000)

26 By chapter 53, section 1, of the laws of 2014:
27 For services and expenses related to spinal cord injury research
28 pursuant to chapter 338 of the laws of 1998
29 2,000,000 (re. \$13,000)
30 For additional services and expenses related to spinal cord injury
31 research pursuant to chapter 338 of the laws of 1998
32 3,000,000 (re. \$387,000)
33 For additional services and expenses related to spinal cord injury
34 research pursuant to chapter 338 of the laws of 1998
35 2,000,000 (re. \$52,000)

HIGHER EDUCATION SERVICES CORPORATION

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1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,134,426,000	4,664,000
4 Special Revenue Funds - Federal	0	0
5 Special Revenue Funds - Other	1,000,000	0
6	-----	-----
7 All Funds	1,135,426,000	4,664,000
8	=====	=====

9 SCHEDULE

10 STUDENT GRANT AND AWARD PROGRAMS 1,135,426,000
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 For tuition assistance awards, including
 15 part-time tuition assistance program
 16 awards, provided to eligible students as
 17 defined in section 667 and section 667-c
 18 of the education law and as further
 19 defined in rules and regulations adopted
 20 by the regents upon the recommendation of
 21 the commissioner of education and distrib-
 22 uted in accordance with rules and regu-
 23 lations adopted by the trustees of the
 24 higher education services corporation upon
 25 the recommendation of the president and
 26 approval of the director of the budget.

27 Provided, however, notwithstanding any law,
 28 rule or regulation to the contrary, an
 29 applicant for an award funded by this
 30 appropriation must either (a) have been a
 31 legal resident of New York state for at
 32 least one year immediately preceding the
 33 beginning of the semester, quarter or term
 34 of attendance for which application for
 35 assistance is made, or (b) be a legal
 36 resident of New York state and have been a
 37 legal resident during his or her last two
 38 semesters of high school either prior to
 39 graduation, or prior to admission to
 40 college.

41 Provided, further, that an applicant for an
 42 award funded by this appropriation who is
 43 not a legal resident of New York state
 44 eligible pursuant to the preceding para-
 45 graph, but is a United States citizen, an
 46 alien lawfully admitted for permanent

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1 residence in the United States, an indi-
2 vidual of a class of refugees paroled by
3 the attorney general of the United States
4 under his or her parole authority pertain-
5 ing to the admission of aliens to the
6 United States, or an individual without
7 lawful immigration status shall be eligi-
8 ble for an award funded by this appropri-
9 ation provided that the applicant: (a)
10 attended a registered New York state high
11 school for two or more years, graduated
12 from a registered New York state high
13 school, lived continuously in New York
14 state while attending a registered New
15 York state high school, applied for
16 attendance at the institution of higher
17 education for the undergraduate study for
18 which an award is sought, and attends such
19 institution within five years of receiving
20 a New York state high school diploma; or
21 (b) attended an approved New York state
22 program for a state high school equivalen-
23 cy diploma, lived continuously in New York
24 state while attending an approved New York
25 state program for a general equivalency
26 diploma, received a state high school
27 equivalency diploma, subsequently applied
28 to attend the institution of higher educa-
29 tion for the undergraduate study for which
30 an award is sought, earned admission based
31 on that general equivalency diploma, and
32 attends the institution of higher educa-
33 tion for the undergraduate study for which
34 an award is sought within five years of
35 receiving a state high school equivalency
36 diploma. Provided, further, that an appli-
37 cant without lawful immigration status
38 shall also be required to file an affida-
39 vit with such institution of higher educa-
40 tion stating that the student has filed an
41 application to legalize his or her immi-
42 gration status, or will file such an
43 application as soon as he or she is eligi-
44 ble to do so.

45 Provided, further, that recipients of an
46 award funded by this appropriation shall
47 comply with all requirements promulgated
48 by the corporation for the administration
49 of an award including, but not limited to,
50 an application form and procedures estab-
51 lished by the president of the corporation
52 that shall allow an applicant that meets



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1 the requirements set forth in the preced-
 2 ing paragraph to apply directly to the
 3 corporation for an award without having to
 4 submit information to any other state or
 5 federal agency; provided, all information
 6 contained with the applications filed with
 7 such corporation shall be deemed confiden-
 8 tial, except that the corporation shall be
 9 entitled to release information to partic-
 10 ipating institutions as necessary for the
 11 administration of an award to the extent
 12 required pursuant to article six of the
 13 public officers law or otherwise required
 14 by law.

15 The moneys hereby appropriated shall be
 16 available for expenses already accrued or
 17 to accrue and shall include refunds,
 18 reimbursements, credits and moneys
 19 received by the higher education services
 20 corporation as repayments of past tuition
 21 assistance program disbursements in
 22 accordance with audit allowances, upon
 23 approval of the director of the budget,
 24 for transfer to the federal department of
 25 education fund appropriation of the state
 26 grant programs in order to reduce state
 27 cost should additional federal assistance
 28 become available in the 2016-2017 state
 29 fiscal year.

30 Notwithstanding any other provision of law,
 31 during the fiscal year commencing April 1,
 32 2016, additional awards due and payable to
 33 eligible students for accelerated study
 34 shall be deferred until October 1, 2017.
 35 Such additional awards shall be adjusted
 36 on a pro rata basis pursuant to section
 37 667 of the education law. However, nothing
 38 contained herein shall prevent the payment
 39 of such awards prior to October 1, 2017
 40 should additional funds be provided there-
 41 for (30014) 1,039,600,000

42 For the payment of tuition awards to part-
 43 time students pursuant to section 666 of
 44 education law, as amended by chapter 947
 45 of the laws of 1990, provided further
 46 that, a portion of the moneys hereby
 47 appropriated shall be available for
 48 expenses already accrued for payment of
 49 awards approved, but not fully disbursed,
 50 prior to the 2016-17 academic year (30015) .. 14,357,000

51 For the payment of scholarship awards
 52 including New York state math and science

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1 teaching initiative scholarship pursuant
2 to section 669-d of the education law,
3 veteran's tuition assistance program
4 pursuant to section 669-a of the education
5 law, military enhanced recognition, incen-
6 tive and tribute (MERIT) scholarships
7 pursuant to section 668-e of the education
8 law, world trade center memorial scholar-
9 ships pursuant to section 668-d of the
10 education law, memorial scholarships for
11 children and spouses of deceased fire-
12 fighters, volunteer firefighters and
13 police officers, peace officers and emer-
14 gency medical service workers pursuant to
15 section 668-b of the education law, Ameri-
16 can airlines flight 587 memorial scholar-
17 ships and program grants pursuant to
18 section 668-f of the education law, schol-
19 arships for academic excellence pursuant
20 to section 670-b of the education law,
21 regents health care opportunity scholar-
22 ships pursuant to section 678 of the
23 education law, regents professional oppor-
24 tunity scholarships pursuant to section
25 679 of the education law, regents awards
26 for children of deceased and disabled
27 veterans pursuant to section 668 of the
28 education law, regents physician loan
29 forgiveness awards pursuant to section 677
30 of the education law, and Continental
31 Airline flight 3407 memorial scholarships
32 pursuant to section 668-g of the education
33 law.

34 Notwithstanding any provision of law to the
35 contrary, a portion of the moneys hereby
36 appropriated shall be available for the
37 payment of New York state science, tech-
38 nology, engineering and mathematics incen-
39 tive program awards; provided, however,
40 that eligibility for an award under this
41 appropriation shall be limited to under-
42 graduate students who (1) received such
43 award in or after the 2014-15 academic
44 year and remains eligible for such award
45 in the 2016-17 academic year or (2) are
46 matriculated in an approved undergraduate
47 program leading to a career in science,
48 technology, engineering or mathematics at
49 a New York state public institution of
50 higher education, provided further that
51 such eligibility for new awards granted
52 during the 2016-17 academic year shall



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1 also be limited to an applicant that: (a)
2 graduates from a high school located in
3 New York state during the 2015-16 school
4 year; and (b) graduates within the top ten
5 percent of his or her high school class;
6 and (c) enrolls in full time study begin-
7 ning in the fall term after his or her
8 high school graduation in an approved
9 undergraduate program in science, technol-
10 ogy, engineering or mathematics, as
11 defined by the corporation, at a New York
12 state public institution of higher educa-
13 tion; and (d) signs a contract with the
14 corporation agreeing that his or her award
15 will be converted to a student loan in the
16 event the student fails to comply with the
17 terms of such contract and the require-
18 ments set forth in this appropriation; and
19 (e) complies with the applicable
20 provisions of this appropriation and all
21 requirements promulgated by the corpo-
22 ration for the administration of the
23 program.

24 Provided further that, such awards shall be
25 granted by the corporation: (a) for the
26 2016-17 academic year to applicants that
27 the corporation has determined are eligi-
28 ble to receive such awards; (b) in an
29 amount equal to the amount of undergradu-
30 ate tuition for residents of New York
31 state charged by the state university of
32 New York or actual tuition charged, which-
33 ever is less; provided, however, (i) a
34 student who receives educational grants
35 and/or scholarships that cover the
36 student's full cost of attendance shall
37 not be eligible for an award under this
38 program; (ii) for a student who receives
39 educational grants and/or scholarships
40 that cover less than the student's full
41 cost of attendance, such grants and/or
42 scholarships shall not be deemed duplica-
43 tive of this program and may be held
44 concurrently with an award under this
45 program, provided that the combined bene-
46 fits do not exceed the student's full cost
47 of attendance; and (iii) an award under
48 this program shall be applied to tuition
49 after the application of all other educa-
50 tional grants and scholarships limited to
51 tuition and shall be reduced in an amount
52 equal to such educational grants and/or



HIGHER EDUCATION SERVICES CORPORATION

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1 scholarships; provided, no award shall be
2 final until the recipient's successful
3 completion of a term has been certified by
4 the institution.

5 Provided further that awards granted pursu-
6 ant to this appropriation shall require a
7 contract between the award recipient and
8 the corporation to authorize the corpo-
9 ration to convert to a student loan the
10 full amount of the award given pursuant to
11 this appropriation, plus interest, accord-
12 ing to a schedule to be determined by the
13 corporation if: (a) a recipient fails to
14 complete an approved undergraduate program
15 in science, technology, engineering or
16 mathematics or changes majors to a program
17 of undergraduate study other than in
18 science, technology, engineering or math-
19 ematics; or (b) upon completion of such
20 undergraduate degree program a recipient
21 fails to either (i) complete five years of
22 continuous full-time employment in the
23 science, technology, engineering or math-
24 ematics field with a public or private
25 entity located within New York state, or
26 (ii) maintain residency in New York state
27 for such period of employment; or (c) a
28 recipient fails to respond to requests by
29 the corporation for the status of his or
30 her academic or professional progress.

31 Provided further that such terms and condi-
32 tions of the preceding paragraph: (a)
33 shall be deferred for individuals who
34 graduate with a degree in an approved
35 undergraduate program in science, technol-
36 ogy, engineering or mathematics and enroll
37 on at least a half-time basis in a gradu-
38 ate or higher degree program or other
39 professional licensure degree program
40 until they are conferred a degree, and
41 shall also be deferred for any inter-
42 ruption in undergraduate study or employ-
43 ment as established by the rules and regu-
44 lations of the corporation; (b) may also
45 be deferred for a grace period, to be
46 established by the corporation, following
47 the completion of an approved undergradu-
48 ate program in science, technology, engi-
49 neering or mathematics, a graduate or
50 higher degree program or other profes-
51 sional licensure degree program; (c) shall
52 be cancelled upon the death of the recipi-



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1 ent; and (d) notwithstanding any
2 provisions of this appropriation to the
3 contrary, authorize the corporation to
4 provide for the deferral, waiver or
5 suspension of any financial obligation
6 which would involve extreme hardship
7 pursuant to rules and regulations promul-
8 gated by the corporation.

9 Notwithstanding any provision of law to the
10 contrary, a portion of the moneys hereby
11 appropriated shall be available for the
12 payment of get on your feet loan forgive-
13 ness program awards; provided, however,
14 that eligibility for an award under this
15 appropriation shall be limited to appli-
16 cants that: (a) have graduated from a high
17 school located in New York state or
18 attended an approved New York state
19 program for a state high school equivalen-
20 cy diploma and received such high school
21 equivalency diploma; (b) have graduated
22 and obtained an undergraduate degree from
23 a college or university with its headquar-
24 ters located in New York state in or after
25 the 2014-15 academic year; (c) apply for
26 this program within two years of obtaining
27 such degree; (d) be a participant in a
28 federal income-driven repayment plan whose
29 payment amount is generally 10 percent of
30 discretionary income; (e) have income of
31 less than \$50,000, which for purposes of
32 this program shall be the total adjusted
33 gross income of the applicant and the
34 applicant's spouse, if applicable; and (f)
35 comply with subdivisions 3 and 5 of
36 section 661 of the education law; and (g)
37 work in New York state, if employed.

38 Provided further, that an applicant whose
39 annual income is less than \$50,000 shall
40 be eligible to receive an award equal to
41 100 percent of his or her monthly federal
42 income-driven repayment plan payments for
43 twenty-four months of repayment under the
44 federal program, provided however, that
45 awards shall be deferred for recipients
46 who have been granted a deferment or
47 forbearance under the federal income-dri-
48 ven repayment plan, provided further, that
49 upon completion of such deferment or
50 forbearance period, such recipient shall
51 be eligible to receive an award for the



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1 remaining time period stated in the
2 preceding paragraph.
3 Provided further, that a recipient who is
4 not a resident of New York state at the
5 time any payment is made under this
6 program shall be required to refund such
7 payments to the state, provided further,
8 that the corporation shall be authorized
9 to recover such payments pursuant to rules
10 and regulations promulgated by the corpo-
11 ration.
12 Provided further, that a student who is
13 delinquent or in default on a student loan
14 made under any statutory New York state or
15 federal education loan program or has
16 failed to comply with the terms of a
17 service condition imposed by an award made
18 pursuant to article fourteen of education
19 law or has failed to repay an award made
20 pursuant to article fourteen of education
21 law shall be ineligible to receive an
22 award under this program until such delin-
23 quency, default or failure is cured.
24 Provided further that recipients of an award
25 shall comply with the applicable
26 provisions of this appropriation and all
27 requirements promulgated by the corpo-
28 ration for the administration of this
29 program.
30 A portion of the moneys hereby appropriated
31 shall be available for expenses already
32 accrued for payment of awards approved,
33 but not fully disbursed, prior to the
34 2016-17 academic year for the regents
35 physician loan forgiveness program pursu-
36 ant to section 677 of the education law.
37 Notwithstanding any other provision of law,
38 no portion of this appropriation is avail-
39 able for payment of regents college schol-
40 arships, regents professional education in
41 nursing scholarships, empire state chal-
42 lenger scholarships for teachers, empire
43 state challenger fellowships for teachers,
44 or empire state scholarships of excel-
45 lence. Notwithstanding any other provision
46 of law, no portion of this appropriation
47 is available for the payment of interest
48 on federal loans on behalf of students
49 ineligible to have such payment paid by
50 the federal government (30001) 74,908,000
51 For payment of scholarship and loan forgive-
52 ness awards of the senator Patricia K.

HIGHER EDUCATION SERVICES CORPORATION

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1 McGee nursing faculty scholarship program
2 and the nursing faculty loan forgiveness
3 incentive program awarded pursuant to
4 chapter 63 of the laws of 2005 as amended
5 by chapters 161 and 746 of the laws of
6 2005.

7 A portion of the moneys hereby appropriated
8 shall be available for expenses already
9 accrued for payment of awards approved,
10 but not fully disbursed, prior to the
11 2016-17 academic year for the senator
12 Patricia K. McGee nursing faculty scholar-
13 ship program pursuant to chapter 63 of the
14 laws of 2005 as amended by chapters 161
15 and 746 of the laws of 2005 (30012) 3,933,000

16 For payment of loan forgiveness awards of
17 the regents licensed social worker loan
18 forgiveness program awarded pursuant to
19 chapter 57 of the laws of 2005 as amended
20 by chapter 161 of the laws of 2005 (30016) ... 1,478,000

21 For payment of loan forgiveness awards of
22 the New York young farmers loan forgive-
23 ness incentive program (30006) 150,000
24 -----

25 Program account subtotal 1,134,426,000
26 -----

27 Special Revenue Funds - Other
28 Combined Expendable Trust Fund
29 Grants Account - 20199

30 For services and expenses in fulfillment of
31 donor bequests, grants, gifts, or other
32 contributions including but not limited to
33 those related to student financial aid
34 programs administered by the higher educa-
35 tion services corporation (30024) 1,000,000
36 -----

37 Program account subtotal 1,000,000
38 -----

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 STUDENT GRANT AND AWARD PROGRAMS

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
5 section 2, of the laws of 2015:

6 For payment of awards for the New York state achievement and invest-
7 ment in merit scholarship ... 5,000,000 (re. \$4,664,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	153,300,000	738,318,000
4 Special Revenue Funds - Federal	1,218,363,000	12,160,696,000
5 Special Revenue Funds - Other	82,088,000	310,373,000
6	-----	-----
7 All Funds	1,453,751,000	13,209,387,000
8	=====	=====

9 SCHEDULE

10 COUNTER-TERRORISM PROGRAM 600,000,000
11 -----

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Domestic Incident Preparedness Account - 25378

15 For services and expenses related to home-
16 land security grant programs to support
17 emergency preparedness and to combat
18 terrorism and weapons of mass destruction.
19 Funds appropriated herein may be transferred
20 and/or interchanged to other state agen-
21 cies federal fund - state operations and
22 aid to localities appropriations to
23 support state agency and local expendi-
24 tures associated with the implementation
25 of a comprehensive statewide antiterrorism
26 program. Funds appropriated herein may be
27 transferred or suballocated to state agen-
28 cies or distributed to localities in
29 accordance with a plan developed by the
30 director of the office of homeland securi-
31 ty and approved by the director of the
32 budget. Notwithstanding any law to the
33 contrary, funds appropriated herein that
34 are transferred or interchanged shall
35 lapse on the same date as funds not trans-
36 ferred or interchanged from this appropri-
37 ation (30326) 600,000,000
38 -----

39 DISASTER ASSISTANCE PROGRAM 750,000,000
40 -----

41 General Fund
42 Local Assistance Account - 10000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1 For payment of the state's share of costs
 2 resulting from natural or man-made disas-
 3 ters including aid requested by and
 4 provided to member states of the emergency
 5 management assistance compact, and includ-
 6 ing liabilities incurred prior to April 1,
 7 2016. Notwithstanding any provision of law
 8 to the contrary, the state comptroller
 9 shall credit these appropriations with
 10 federal grants received pursuant to the
 11 federal community development block grant
 12 program or any other federal program
 13 providing disaster aid, in recognition
 14 that the state was required to make
 15 payments for eligible projects and/or
 16 activities in advance of the availability
 17 of federal reimbursement. The director of
 18 the budget is hereby authorized to trans-
 19 fer such amounts as are necessary to any
 20 program in any eligible state department
 21 or agency, including transfers to the
 22 general fund - state purposes account,
 23 special revenue funds - state operations,
 24 or the capital projects fund, to accom-
 25 plish the purpose of this appropriation.
 26 Notwithstanding any law to the contrary,
 27 funds appropriated herein that are trans-
 28 ferred or interchanged shall lapse on the
 29 same date as funds not transferred or
 30 interchanged from this appropriation;
 31 provided however, any amounts transferred
 32 to the public safety communications
 33 account for operating expenses shall lapse
 34 on the same date as the appropriation to
 35 which such funds were transferred (30315) .. 150,000,000
 36 -----
 37 Program account subtotal 150,000,000
 38 -----

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Federal Grants for Disaster Assistance Account - 25324

42 For payment of the federal government's
 43 share of costs resulting from natural or
 44 man-made disasters, including liabilities
 45 incurred prior to April 1, 2016. The
 46 director of the budget is hereby author-
 47 ized to transfer and/or interchange such
 48 amounts as are necessary to any eligible
 49 state department or agency, including
 50 transfers to other federal funds, to

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1 accomplish the purpose of this appropri-
2 ation. Notwithstanding any law to the
3 contrary, funds appropriated herein that
4 are transferred or interchanged shall
5 lapse on the same date as funds not trans-
6 ferred or interchanged from this appropri-
7 ation 600,000,000
8 -----
9 Program account subtotal 600,000,000
10 -----

11 EMERGENCY MANAGEMENT PROGRAM 24,663,000
12 -----

13 General Fund
14 Local Assistance Account - 10000

15 For services and expenses associated with
16 red cross emergency response preparedness,
17 including support for capital projects and
18 ensuring an adequate blood supply. Funds
19 shall be allocated from this appropriation
20 pursuant to a plan prepared by the commis-
21 sioner of the division of homeland securi-
22 ty and emergency services and approved by
23 the director of the budget (30317) 3,300,000
24 -----
25 Program account subtotal 3,300,000
26 -----

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Federal Grants for Emergency Management Performance
30 Account - 25516

31 For costs associated with emergency manage-
32 ment (30317) 18,363,000
33 -----
34 Program account subtotal 18,363,000
35 -----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Radiological Emergency Preparedness Account - 21944

39 For services and expenses of counties and
40 municipalities participating in radiologi-
41 cal preparedness activities related to
42 section 29-c of the executive law (30317) 3,000,000
43 -----
44 Program account subtotal 3,000,000
45 -----

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AID TO LOCALITIES 2016-17

1 FIRE PREVENTION AND CONTROL PROGRAM 4,088,000
2 -----

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 Emergency Services Revolving Loan Account - 20150

6 For services and expenses, including prior
7 year liabilities, of the emergency
8 services revolving loan account pursuant
9 to section 97-pp of the state finance law
10 (30318) 3,788,000
11 -----

12 Program account subtotal 3,788,000
13 -----

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Volunteer Firefighting Recruitment and Retention Account - 22173

17 For services and expenses associated with
18 the volunteer firefighting and emergency
19 services recruitment and retention fund
20 pursuant to section 99-q of the state
21 finance law (30318) 300,000
22 -----

23 Program account subtotal 300,000
24 -----

25 INTEROPERABLE COMMUNICATIONS PROGRAM 75,000,000
26 -----

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Statewide Public Safety Communications Account - 22123

30 For the provision of grants or reimbursement
31 to counties for the development, consol-
32 idation or operation of public safety
33 communications systems or networks
34 designed to support statewide interopera-
35 ble communications for first responders to
36 be distributed pursuant to a plan devel-
37 oped by the commissioner of homeland secu-
38 rity and emergency services and approved
39 by the director of the budget (30327) 65,000,000

40 For the provision of grants to counties for
41 costs related to the operations of public
42 safety dispatch centers to be distributed
43 pursuant to a plan developed by the
44 commissioner of homeland security and

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1 emergency services and approved by the
 2 director of the budget. Such plan may
 3 consider such factors as population densi-
 4 ty and emergency call volume (30331) 10,000,000
 5

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COUNTER-TERRORISM PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account - 25378

5 By chapter 53, section 1, of the laws of 2015:

6 For services and expenses related to homeland security grant programs
7 to support emergency preparedness and to combat terrorism and weap-
8 ons of mass destruction.

9 Funds appropriated herein may be transferred and/or interchanged to
10 other state agencies federal fund - state operations and aid to
11 localities appropriations to support state agency and local expendi-
12 tures associated with the implementation of a comprehensive state-
13 wide antiterrorism program. Funds appropriated herein may be trans-
14 ferred or suballocated to state agencies or distributed to
15 localities in accordance with a plan developed by the director of
16 the office of homeland security and approved by the director of the
17 budget. Notwithstanding any law to the contrary, funds appropriated
18 herein that are transferred or interchanged shall lapse on the same
19 date as funds not transferred or interchanged from this appropri-
20 ation (30326) ... 600,000,000 (re. \$600,000,000)

21 By chapter 53, section 1, of the laws of 2014:

22 For services and expenses related to homeland security grant programs
23 to support emergency preparedness and to combat terrorism and weap-
24 ons of mass destruction.

25 Funds appropriated herein may be transferred and/or interchanged to
26 other state agencies federal fund - state operations and aid to
27 localities appropriations to support state agency and local expendi-
28 tures associated with the implementation of a comprehensive state-
29 wide antiterrorism program. Funds appropriated herein may be trans-
30 ferred or suballocated to state agencies or distributed to
31 localities in accordance with a plan developed by the director of
32 the office of homeland security and approved by the director of the
33 budget. Notwithstanding any law to the contrary, funds appropriated
34 herein that are transferred or interchanged shall lapse on the same
35 date as funds not transferred or interchanged from this appropri-
36 ation ... 600,000,000 (re. \$600,000,000)

37 By chapter 53, section 1, of the laws of 2013:

38 For services and expenses related to homeland security grant programs
39 to support emergency preparedness and to combat terrorism and weap-
40 ons of mass destruction.

41 Funds appropriated herein may be transferred and/or interchanged to
42 other state agencies federal fund - state operations and aid to
43 localities appropriations to support state agency and local expendi-
44 tures associated with the implementation of a comprehensive state-
45 wide antiterrorism program. Funds appropriated herein may be trans-
46 ferred or suballocated to state agencies or distributed to
47 localities in accordance with a plan developed by the director of
48 the office of homeland security and approved by the director of the

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 budget. Notwithstanding any law to the contrary, funds appropriated
2 herein that are transferred or interchanged shall lapse on the same
3 date as funds not transferred or interchanged from this appropri-
4 ation ... 600,000,000 (re. \$600,000,000)

5 By chapter 53, section 1, of the laws of 2012:

6 For services and expenses related to homeland security grant programs
7 to support emergency preparedness and to combat terrorism and weap-
8 ons of mass destruction.

9 Funds appropriated herein may be transferred and/or interchanged to
10 other state agencies federal fund - state operations and aid to
11 localities appropriations to support state agency and local expendi-
12 tures associated with the implementation of a comprehensive state-
13 wide antiterrorism program. Funds appropriated herein may be trans-
14 ferred or suballocated to state agencies or distributed to
15 localities in accordance with a plan developed by the director of
16 the office of homeland security and approved by the director of the
17 budget. Notwithstanding any law to the contrary, funds appropriated
18 herein that are transferred or interchanged shall lapse on the same
19 date as funds not transferred or interchanged from this appropri-
20 ation ... 600,000,000 (re. \$590,000,000)

21 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
22 section 1, of the laws of 2012:

23 For services and expenses related to homeland security grant programs
24 to support emergency preparedness and to combat terrorism and weap-
25 ons of mass destruction.

26 Funds appropriated herein may be transferred and/or interchanged to
27 other state agencies federal fund - state operations and aid to
28 localities appropriations to support state agency and local expendi-
29 tures associated with the implementation of a comprehensive state-
30 wide antiterrorism program. Notwithstanding any law to the contrary,
31 funds appropriated herein that are transferred or interchanged shall
32 lapse on the same date as funds not transferred or interchanged from
33 this appropriation. Funds appropriated herein may be transferred or
34 suballocated to state agencies or distributed to localities in
35 accordance with a plan developed by the director of the office of
36 homeland security and approved by the director of the budget
37 600,000,000 (re. \$530,000,000)

38 DISASTER ASSISTANCE PROGRAM

39 General Fund
40 Local Assistance Account - 10000

41 By chapter 53, section 1, of the laws of 2015:

42 For payment of the state's share of costs resulting from natural or
43 man-made disasters including aid requested by and provided to member
44 states of the emergency management assistance compact, and including
45 liabilities incurred prior to April 1, 2015. Notwithstanding any
46 provision of law to the contrary, the state comptroller shall credit
47 these appropriations with federal grants received pursuant to the

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 federal community development block grant program or any other
 2 federal program providing disaster aid, in recognition that the
 3 state was required to make payments for eligible projects and/or
 4 activities in advance of the availability of federal reimbursement.
 5 The director of the budget is hereby authorized to transfer such
 6 amounts as are necessary to any program in any eligible state
 7 department or agency, including transfers to the general fund -
 8 state purposes account, special revenue funds - state operations, or
 9 the capital projects fund, to accomplish the purpose of this appro-
 10 priation. Notwithstanding any law to the contrary, funds appropri-
 11 ated herein that are transferred or interchanged shall lapse on the
 12 same date as funds not transferred or interchanged from this appro-
 13 priation; provided however, any amounts transferred to the public
 14 safety communications account for operating expenses shall lapse on
 15 the same date as the appropriation to which such funds were trans-
 16 ferred (30315) ... 150,000,000 (re. \$150,000,000)

17 By chapter 53, section 1, of the laws of 2014:

18 For payment of the state's share of costs resulting from natural or
 19 man-made disasters including aid requested by and provided to member
 20 states of the emergency management assistance compact, and including
 21 liabilities incurred prior to April 1, 2014. Notwithstanding any
 22 provision of law to the contrary, the state comptroller shall credit
 23 these appropriations with federal grants received pursuant to the
 24 federal community development block grant program or any other
 25 federal program providing disaster aid, in recognition that the
 26 state was required to make payments for eligible projects and/or
 27 activities in advance of the availability of federal reimbursement.
 28 The director of the budget is hereby authorized to transfer such
 29 amounts as are necessary to any program in any eligible state
 30 department or agency, including transfers to the general fund -
 31 state purposes account, special revenue funds - state operations, or
 32 the capital projects fund, to accomplish the purpose of this appro-
 33 priation. Notwithstanding any law to the contrary, funds appropri-
 34 ated herein that are transferred or interchanged shall lapse on the
 35 same date as funds not transferred or interchanged from this appro-
 36 priation; provided however, any amounts transferred to the public
 37 safety communications account for operating expenses shall lapse on
 38 the same date as the appropriation to which such funds were trans-
 39 ferred ... 150,000,000 (re. \$150,000,000)

40 By chapter 53, section 1, of the laws of 2013:

41 For payment of the state's share of costs resulting from natural or
 42 man-made disasters including aid requested by and provided to member
 43 states of the emergency management assistance compact, and including
 44 liabilities incurred prior to April 1, 2013. Notwithstanding any
 45 provision of law to the contrary, the state comptroller shall credit
 46 these appropriations with federal grants received pursuant to the
 47 federal community development block grant program or any other
 48 federal program providing disaster aid, in recognition that the
 49 state was required to make payments for eligible projects and/or
 50 activities in advance of the availability of federal reimbursement.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 The director of the budget is hereby authorized to transfer such
 2 amounts as are necessary to any eligible state department or agency,
 3 including transfers to the general fund - state purposes account or
 4 the capital projects fund, to accomplish the purpose of this appro-
 5 priation. Notwithstanding any law to the contrary, funds appropri-
 6 ated herein that are transferred or interchanged shall lapse on the
 7 same date as funds not transferred or interchanged from this appro-
 8 priation ... 350,000,000 (re. \$313,000,000)

9 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 10 section 1, of the laws of 2013:

11 For payment of the state's share of costs resulting from natural or
 12 manmade disasters including aid requested by and provided to member
 13 states of the emergency management assistance compact, and including
 14 liabilities incurred prior to April 1, 2012. Notwithstanding any
 15 provision of law to the contrary, the state comptroller shall credit
 16 these appropriations with federal grants received pursuant to the
 17 federal community development block grant program or any other
 18 federal program providing disaster aid, in recognition that the
 19 state was required to make payments for eligible projects and/or
 20 activities in advance of the availability of federal reimbursement.

21 The director of the budget is hereby authorized to transfer such
 22 amounts as are necessary to any eligible state department or agency,
 23 including transfers to the general fund - state purposes account or
 24 the capital projects fund, to accomplish the purpose of this appro-
 25 priation. Notwithstanding any law to the contrary, funds appropri-
 26 ated herein that are transferred or interchanged shall lapse on the
 27 same date as funds not transferred or interchanged from this appro-
 28 priation ... 150,000,000 (re. \$53,000,000)

29 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 30 section 1, of the laws of 2013:

31 For payment of the state's share of costs resulting from natural or
 32 man-made disasters, including aid requested by and provided to
 33 member states of the emergency management assistance compact.
 34 Notwithstanding any provision of law to the contrary, the state
 35 comptroller shall credit these appropriations with federal grants
 36 received pursuant to the federal community development block grant
 37 program or any other federal program providing disaster aid, in
 38 recognition that the state was required to make payments for eligi-
 39 ble projects and/or activities in advance of the availability of
 40 federal reimbursement. The director of the budget is hereby author-
 41 ized to transfer such amounts as are necessary to any eligible state
 42 department or agency, including transfers to the general fund -
 43 state purposes account or the capital projects fund, to accomplish
 44 the purpose of this appropriation. Notwithstanding any law to the
 45 contrary, funds appropriated herein that are transferred or inter-
 46 changed shall lapse on the same date as funds not transferred or
 47 interchanged from this appropriation
 48 90,000,000 (re. \$2,400,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
 2 section 1, of the laws of 2013:
 3 For payment of the state's share of costs resulting from natural or
 4 man-made disasters, including aid requested by and provided to
 5 member states of the emergency management assistance compact.
 6 Notwithstanding any provision of law to the contrary, the state
 7 comptroller shall credit these appropriations with federal grants
 8 received pursuant to the federal community development block grant
 9 program or any other federal program providing disaster aid, in
 10 recognition that the state was required to make payments for eligi-
 11 ble projects and/or activities in advance of the availability of
 12 federal reimbursement. The director of the budget is hereby author-
 13 ized to transfer such amounts as are necessary to any eligible state
 14 department or agency, including transfers to the general fund -
 15 state purposes account or the capital projects fund, to accomplish
 16 the purpose of this appropriation. Notwithstanding any law to the
 17 contrary, funds appropriated herein that are transferred or inter-
 18 changed shall lapse on the same date as funds not transferred or
 19 interchanged from this appropriation
 20 90,000,000 (re. \$29,000,000)

21 By chapter 50, section 1, of the laws of 2005, as amended by chapter 53,
 22 section 1, of the laws of 2013:
 23 For payment of the state's share of costs resulting from natural or
 24 man-made disasters, including aid requested by and provided to
 25 member states of the emergency management assistance compact.
 26 Notwithstanding any provision of law to the contrary, the state
 27 comptroller shall credit these appropriations with federal grants
 28 received pursuant to the federal community development block grant
 29 program or any other federal program providing disaster aid, in
 30 recognition that the state was required to make payments for eligi-
 31 ble projects and/or activities in advance of the availability of
 32 federal reimbursement. The director of the budget is hereby author-
 33 ized to transfer such amounts as are necessary to any eligible state
 34 department, agency or public authority, including transfers to the
 35 general fund - state purposes and to other funds and accounts, to
 36 accomplish the purpose of this appropriation. Notwithstanding any
 37 law to the contrary, funds appropriated herein that are transferred
 38 or interchanged shall lapse on the same date as funds not trans-
 39 ferred or interchanged from this appropriation
 40 45,000,000 (re. \$33,818,000)

- 41 Special Revenue Funds - Federal
- 42 Federal Miscellaneous Operating Grants Fund
- 43 Federal Grants for Disaster Assistance Account - 25324

44 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 45 section 1, of the laws of 2015:
 46 For payment of the federal government's share of costs resulting from
 47 natural or man-made disasters, including liabilities incurred prior
 48 to April 1, 2013. A portion of these funds may be used to support
 49 development of a state-of-the-art weather detection system for New

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 York in collaboration with an academic partner and a private part-
 2 ner. The director of the budget is hereby authorized to transfer
 3 and/or interchange such amounts as are necessary to any eligible
 4 state department, agency or authority, including transfers to both
 5 other federal funds and federal capital funds, to accomplish the
 6 purpose of this appropriation. Notwithstanding any law to the
 7 contrary, funds appropriated herein that are transferred or inter-
 8 changed shall lapse on the same date as funds not transferred or
 9 interchanged from this appropriation. Five business days after the
 10 close of each month, the division of the budget shall report to the
 11 chair of the senate finance committee and the chair of the assembly
 12 ways and means committee total disbursements from this appropri-
 13 ation. Five business days after the close of each month, the divi-
 14 sion of homeland security and emergency services shall provide the
 15 chair of the senate finance committee and the chair of the assembly
 16 ways and means committee with an accounting of all FEMA public
 17 assistance project worksheets for Superstorm Sandy for which
 18 payments have been made or are anticipated from this appropriation
 19 ... 12,650,000,000 (re. \$8,584,000,000)

20 By chapter 53, section 1, of the laws of 2012:
 21 For payment of the federal government's share of costs resulting from
 22 natural or man-made disasters, including liabilities incurred prior
 23 to April 1, 2012. The director of the budget is hereby authorized to
 24 transfer and/or interchange such amounts as are necessary to any
 25 eligible state department or agency, including transfers to other
 26 federal funds, to accomplish the purpose of this appropriation.
 27 Notwithstanding any law to the contrary, funds appropriated herein
 28 that are transferred or interchanged shall lapse on the same date as
 29 funds not transferred or interchanged from this appropriation
 30 600,000,000 (re. \$1,207,000)

31 By chapter 296, section 1, of the laws of 2001, as amended by chapter
 32 53, section 1, of the laws of 2012:
 33 For payment of the federal government's share of costs resulting from
 34 the September 11, 2001 attack on the New York City World Trade
 35 Center. The director of the budget is hereby authorized to transfer
 36 such amounts as are necessary to any eligible state department,
 37 agency or public authority, including transfer to other federal
 38 funds and accounts to accomplish the purpose of the appropriation.
 39 Notwithstanding any law to the contrary, funds appropriated herein
 40 that are transferred or interchanged shall lapse on the same date as
 41 funds not transferred or interchanged from this appropriation
 42 5,000,000,000 (re. \$54,600,000)

43 EMERGENCY MANAGEMENT PROGRAM

44 General Fund
 45 Local Assistance Account - 10000

46 By chapter 53, section 1, of the laws of 2015:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses associated with red cross emergency response
 2 preparedness, including support for capital projects and ensuring an
 3 adequate blood supply. Funds shall be allocated from this appropri-
 4 ation pursuant to a plan prepared by the commissioner of the divi-
 5 sion of homeland security and emergency services and approved by the
 6 director of the budget (30317) ... 3,300,000 (re. \$3,300,000)
 7 For additional services and expenses associated with red cross emer-
 8 gency response preparedness, including support for capital projects
 9 and ensuring an adequate blood supply (30304)
 10 500,000 (re. \$500,000)

11 By chapter 53, section 1, of the laws of 2014:
 12 For services and expenses associated with red cross emergency response
 13 preparedness, including support for capital projects and ensuring an
 14 adequate blood supply. Funds shall be allocated from this appropri-
 15 ation pursuant to a plan prepared by the commissioner of the divi-
 16 sion of homeland security and emergency services and approved by the
 17 director of the budget ... 3,300,000 (re. \$3,300,000)

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Federal Grants for Emergency Management Performance Account - 25516

21 By chapter 53, section 1, of the laws of 2015:
 22 For costs associated with emergency management (30317)
 23 18,363,000 (re. \$18,363,000)

24 By chapter 53, section 1, of the laws of 2014:
 25 For costs associated with emergency management
 26 18,363,000 (re. \$18,363,000)

27 By chapter 53, section 1, of the laws of 2013:
 28 For costs associated with emergency management
 29 18,363,000 (re. \$18,363,000)

30 By chapter 53, section 1, of the laws of 2012:
 31 For costs associated with emergency management
 32 18,363,000 (re. \$18,100,000)

33 By chapter 53, section 1, of the laws of 2011:
 34 For costs associated with emergency management
 35 18,363,000 (re. \$17,700,000)

36 FIRE PREVENTION AND CONTROL PROGRAM

37 Special Revenue Funds - Other
 38 Combined Expendable Trust Fund
 39 Emergency Services Revolving Loan Account - 20150

40 By chapter 53, section 1, of the laws of 2015:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses, including prior year liabilities, of the
2 emergency services revolving loan account pursuant to section 97-pp
3 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000)

4 By chapter 53, section 1, of the laws of 2014:
5 For services and expenses, including prior year liabilities, of the
6 emergency services revolving loan account pursuant to section 97-pp
7 of the state finance law ... 3,788,000 (re. \$3,788,000)

8 By chapter 53, section 1, of the laws of 2013:
9 For services and expenses, including prior year liabilities, of the
10 emergency services revolving loan account pursuant to section 97-pp
11 of the state finance law ... 3,788,000 (re. \$3,326,000)

12 By chapter 53, section 1, of the laws of 2012:
13 For services and expenses, including prior year liabilities, of the
14 emergency services revolving loan account pursuant to section 97-pp
15 of the state finance law ... 3,788,000 (re. \$3,788,000)

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Volunteer Firefighting Recruitment and Retention Account - 22173

19 By chapter 53, section 1, of the laws of 2015:
20 For services and expenses associated with the volunteer firefighting
21 and emergency services recruitment and retention fund pursuant to
22 section 99-q of the state finance law (30318)
23 300,000 (re. \$300,000)

24 By chapter 53, section 1, of the laws of 2014:
25 For services and expenses associated with the volunteer firefighting
26 and emergency services recruitment and retention fund pursuant to
27 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)

28 By chapter 53, section 1, of the laws of 2013:
29 For services and expenses associated with the volunteer firefighting
30 and emergency services recruitment and retention fund pursuant to
31 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)

32 HOMELAND SECURITY PROGRAM

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Domestic Incident Preparedness Account - 25378

36 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
37 section 1, of the laws of 2012:
38 For services and expenses related to homeland security grant programs
39 to support emergency preparedness and to combat terrorism and weap-
40 ons of mass destruction.
41 Funds appropriated herein may be transferred and/or interchanged to
42 state operations appropriations and other state agencies federal

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 fund - state operations and aid to localities to support state agen-
 2 cy and local expenditures associated with the implementation of a
 3 comprehensive statewide antiterrorism program. Notwithstanding any
 4 law to the contrary, funds appropriated herein that are transferred
 5 or interchanged shall lapse on the same date as funds not trans-
 6 ferred or interchanged from this appropriation. Funds appropriated
 7 herein may be transferred or suballocated to state agencies or
 8 distributed to localities in accordance with a plan developed by the
 9 director of the office of homeland security and approved by the
 10 director of the budget ... 600,000,000 (re. \$510,000,000)

11 INTEROPERABLE COMMUNICATIONS PROGRAM

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Statewide Public Safety Communications Account - 22123

15 By chapter 53, section 1, of the laws of 2015:

16 For the provision of grants to counties for costs related to the oper-
 17 ations of public safety dispatch centers to be distributed pursuant
 18 to a plan developed by the commissioner of homeland security and
 19 emergency services and approved by the director of the budget. Such
 20 plan may consider such factors as population density and emergency
 21 call volume (30331) ... 10,000,000 (re. \$10,000,000)

22 The appropriation made by chapter 53, section 1, of the laws of 2015, is
23 hereby amended and reappropriated to read:

24 For the provision of grants or reimbursement to counties for the
 25 development, consolidation or operation of public safety communi-
 26 cations systems or networks designed to support statewide interoper-
 27 able communications for first responders to be distributed pursuant
 28 to a plan developed by the commissioner of homeland security and
 29 emergency services and approved by the director of the budget
 30 (30327) ... 50,000,000 (re. \$50,000,000)

31 For projects designed to advance completion of a fully interoperable
 32 statewide public safety communications network, as adjusted by the
 33 impact of language contained in [a] chapter 54 of the laws of 2015
 34 making appropriations for capital works and purposes (30332)
 35 15,000,000 (re. \$15,000,000)

36 By chapter 53, section 1, of the laws of 2014:

37 For the provision of grants to counties for costs related to the oper-
 38 ations of public safety dispatch centers to be distributed pursuant
 39 to a plan developed by the commissioner of homeland security and
 40 emergency services and approved by the director of the budget. Such
 41 plan may consider such factors as population density and emergency
 42 call volume ... 10,000,000 (re. \$6,783,000)

43 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
44 section 1, of the laws of 2015:

45 For the provision of grants or reimbursement to counties for the
 46 development, consolidation or operation of public safety communi-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 cations systems or networks designed to support statewide interoper-
 2 able communications for first responders, as adjusted by the impact
 3 of language contained in chapter 54 of the laws of 2014 making
 4 appropriations for capital works and purposes
 5 50,000,000 (re. \$50,000,000)
 6 For projects designed to advance completion of a fully interoperable
 7 statewide public safety communications network, as adjusted by the
 8 impact of language contained in chapter 54 of the laws of 2014
 9 making appropriations for capital works and purposes
 10 15,000,000 (re. \$15,000,000)

11 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 12 section 1, of the laws of 2015:
 13 For the provision of grants or reimbursement to counties for the
 14 development, consolidation or operation of public safety communi-
 15 cations systems or networks designed to support statewide interoper-
 16 able communications for first responders or to support the effective
 17 operation of public safety answering points, as adjusted by the
 18 impact of language contained in chapter 54 of the laws of 2014
 19 making appropriations for capital works and purposes
 20 75,000,000 (re. \$72,000,000)

21 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 22 section 1, of the laws of 2015:
 23 For the provision of grants or reimbursement to counties for the
 24 development, consolidation or operation of public safety communi-
 25 cations systems or networks designed to support statewide interoper-
 26 able communications for first responders or to support the effective
 27 operation of public safety answering points, as adjusted by the
 28 impact of language contained in chapter 54 of the laws of 2014
 29 making appropriations for capital works and purposes
 30 75,000,000 (re. \$46,000,000)

31 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 32 section 1, of the laws of 2015:
 33 For the provision of grants or reimbursement to counties for the
 34 development, consolidation or operation of public safety communi-
 35 cations systems or networks designed to support statewide interoper-
 36 able communications for first responders or to support the effective
 37 operation of public safety answering points, as adjusted by the
 38 impact of language contained in chapter 54 of the laws of 2014
 39 making appropriations for capital works and purposes
 40 45,000,000 (re. \$30,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,374,000	14,633,000
4 Special Revenue Funds - Federal	72,500,000	38,849,000
5 Special Revenue Funds - Other	8,227,000	16,454,000
6 Fiduciary Funds	0	419,549,965
7	-----	-----
8 All Funds	85,101,000	489,485,965
9	=====	=====

10 SCHEDULE

11 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

12 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8,227,000
13 -----

14 Special Revenue Funds - Other
15 Housing Development Fund
16 Housing Development Account - 22950

17 For carrying out the provisions of article
18 XI of the private housing finance law, in
19 relation to providing assistance to not-
20 for-profit housing companies. No funds
21 shall be expended from this appropriation
22 until the director of the budget has
23 approved a spending plan submitted by the
24 division of housing and community renewal
25 in such detail as the director of the
26 budget may require (30901) 8,227,000
27 -----

28 OFFICE OF COMMUNITY RENEWAL (OCR)

29 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000
30 -----

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 HUD Small Cities Community Development Account - 25300

34 For apportionment as follows: For direct
35 deposit of federal funds into the housing
36 trust fund account created pursuant to
37 section 59-a of the private housing
38 finance law for services and expenses of a
39 small cities community development block
40 grant program transferred to the state
41 pursuant to public law 106.74 to be admin-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2016-17

1 istered in accordance with federal laws
 2 and regulations by the housing trust fund
 3 corporation created by section 45-a of the
 4 private housing finance law (31437) 40,000,000
 5 -----

OFFICE OF HOUSING PRESERVATION (OHP)

7 OHP-LOW INCOME WEATHERIZATION PROGRAM 32,500,000
 8 -----

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Department of Energy Weatherization Account - 25499

12 For low income weatherization grants to be
 13 apportioned in accordance with federal
 14 rules and regulations. Notwithstanding any
 15 other rule, regulation or law, moneys
 16 hereby appropriated are to be available
 17 for payment of contract obligations here-
 18 tofore accrued or hereafter to accrue and
 19 are subject to the approval of the direc-
 20 tor of the budget (31446) 32,500,000
 21 -----

22 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 4,374,000
 23 -----

24 General Fund
 25 Local Assistance Account - 10000

26 For payment of periodic subsidies to cities,
 27 towns, villages and housing authorities in
 28 accordance with the public housing law. No
 29 funds shall be expended from this appro-
 30 priation until the director of the budget
 31 has approved a spending plan submitted by
 32 the division of housing and community
 33 renewal in such detail as the director of
 34 the budget may require. Notwithstanding
 35 any law, rule, regulation or agreement
 36 between the division of housing and commu-
 37 nity renewal and any public housing
 38 authority to the contrary, funds shall be
 39 expended solely for payment of debt
 40 service or debt service reimbursement and
 41 may not be used for any other purpose
 42 (30910) 4,374,000
 43 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses of Brooklyn Housing and Family Services
6 (31449) ... 120,000 (re. \$120,000)
7 For services and expenses of Rockland Housing Action Coalition, Inc
8 (30902) ... 50,000 (re. \$50,000)

9 F&D-HOUSING DEVELOPMENT FUND PROGRAM

10 Special Revenue Funds - Other
11 Housing Development Fund
12 Housing Development Account - 22950

13 By chapter 53, section 1, of the laws of 2015:

14 For carrying out the provisions of article XI of the private housing
15 finance law, in relation to providing assistance to not-for-profit
16 housing companies. No funds shall be expended from this appropri-
17 ation until the director of the budget has approved a spending plan
18 submitted by the division of housing and community renewal in such
19 detail as the director of the budget may require (30901) ...
20 8,227,000 (re. \$8,227,000)

21 By chapter 53, section 1, of the laws of 2014:

22 For carrying out the provisions of article XI of the private housing
23 finance law, in relation to providing assistance to not-for-profit
24 housing companies. No funds shall be expended from this appropri-
25 ation until the director of the budget has approved a spending plan
26 submitted by the division of housing and community renewal in such
27 detail as the director of the budget may require
28 8,227,000 (re. \$8,227,000)

29 OCR-NEIGHBORHOOD PRESERVATION PROGRAM

30 General Fund
31 Local Assistance Account - 10000

32 By chapter 53, section 1, of the laws of 2013:

33 For carrying out the provisions of article XVI of the private housing
34 finance law and for the purpose of entering into a contract with the
35 neighborhood preservation coalition to provide technical assistance
36 and services to companies funded pursuant to article XVI of the
37 private housing finance law; such contract shall be in an amount not
38 less than \$150,000. No funds shall be expended from this appropri-
39 ation until the director of the budget has approved a spending plan
40 submitted by the division of housing and community renewal in such
41 detail as the director of the budget may require
42 1,594,000 (re. \$9,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 2 section 1, of the laws of 2014:
 3 For carrying out the provisions of article XVI of the private housing
 4 finance law. No funds shall be expended from this appropriation
 5 until the director of the budget has approved a spending plan
 6 submitted by the division of housing and community renewal in such
 7 detail as the director of the budget may require; and, provided
 8 further that no more than \$5,839,000 of this appropriation may be
 9 encumbered, contracted or disbursed as a result of the availability
 10 of \$4,233,000 for housing and community development purposes admin-
 11 istered by the housing trust fund corporation pursuant to chapter 59
 12 of the laws of 2012. The commissioner of the division of housing and
 13 community renewal shall enter into a contract, in an amount not less
 14 than \$150,000, with the neighborhood preservation coalition to
 15 provide technical assistance and services to companies funded pursu-
 16 ant to article XVI of the private housing finance law
 17 10,072,000 (re. \$6,101,000)

18 OCR-RURAL PRESERVATION PROGRAM

19 General Fund
 20 Local Assistance Account - 10000

21 By chapter 53, section 1, of the laws of 2013:
 22 For carrying out the provisions of article XVII of the private housing
 23 finance law and for the purpose of entering into a contract with the
 24 rural housing coalition to provide technical assistance and services
 25 to companies funded pursuant to article XVII of the private housing
 26 finance law; such contract shall be in an amount not less than
 27 \$150,000. No funds shall be expended from this appropriation until
 28 the director of the budget has approved a spending plan submitted by
 29 the division of housing and community renewal in such detail as the
 30 director of the budget may require ... 665,000 (re. \$34,000)

31 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 32 section 1, of the laws of 2014:
 33 For carrying out the provisions of article XVII of the private housing
 34 finance law. No funds shall be expended from this appropriation
 35 until the director of the budget has approved a spending plan
 36 submitted by the division of housing and community renewal in such
 37 detail as the director of the budget may require; and, provided
 38 further that no more than \$2,437,000 of this appropriation may be
 39 encumbered, contracted or disbursed as a result of the availability
 40 of \$1,767,000 for housing and community development purposes admin-
 41 istered by the housing trust fund corporation pursuant to chapter 59
 42 of the laws of 2012. The commissioner of the division of housing and
 43 community renewal shall enter into a contract, in an amount not less
 44 than \$150,000, with the rural housing coalition to provide technical
 45 assistance, training and other services to corporations pursuant to
 46 article XVII of the private housing finance law
 47 4,204,000 (re. \$2,413,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 OHP-LOW INCOME WEATHERIZATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Department of Energy Weatherization Account - 25499

5 By chapter 53, section 1, of the laws of 2015:

6 For low income weatherization grants to be apportioned in accordance
 7 with federal rules and regulations. Notwithstanding any other rule,
 8 regulation or law, moneys hereby appropriated are to be available
 9 for payment of contract obligations heretofore accrued or hereafter
 10 to accrue and are subject to the approval of the director of the
 11 budget (31446) ... 32,500,000 (re. \$21,332,000)

12 By chapter 53, section 1, of the laws of 2014:

13 For low income weatherization grants to be apportioned in accordance
 14 with federal rules and regulations. Notwithstanding any other rule,
 15 regulation or law, moneys hereby appropriated are to be available
 16 for payment of contract obligations heretofore accrued or hereafter
 17 to accrue and are subject to the approval of the director of the
 18 budget ... 32,500,000 (re. \$17,517,000)

19 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

- 20 General Fund
- 21 Local Assistance Account - 10000

22 By chapter 53, section 1, of the laws of 2015:

23 For payment of periodic subsidies to cities, towns, villages and hous-
 24 ing authorities in accordance with the public housing law. No funds
 25 shall be expended from this appropriation until the director of the
 26 budget has approved a spending plan submitted by the division of
 27 housing and community renewal in such detail as the director of the
 28 budget may require. Notwithstanding any law, rule, regulation or
 29 agreement between the division of housing and community renewal and
 30 any public housing authority to the contrary, funds shall be
 31 expended solely for payment of debt service or debt service
 32 reimbursement and may not be used for any other purpose (30910)
 33 4,492,000 (re. \$590,000)

34 By chapter 53, section 1, of the laws of 2014:

35 For payment of periodic subsidies to cities, towns, villages and hous-
 36 ing authorities in accordance with the public housing law. No funds
 37 shall be expended from this appropriation until the director of the
 38 budget has approved a spending plan submitted by the division of
 39 housing and community renewal in such detail as the director of the
 40 budget may require. Notwithstanding any law, rule, regulation or
 41 agreement between the division of housing and community renewal and
 42 any public housing authority to the contrary, funds shall be
 43 expended solely for payment of debt service or debt service
 44 reimbursement and may not be used for any other purpose
 45 5,490,000 (re. \$2,174,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2013:
 2 For payment of periodic subsidies to cities, towns, villages and hous-
 3 ing authorities in accordance with the public housing law. No funds
 4 shall be expended from this appropriation until the director of the
 5 budget has approved a spending plan submitted by the division of
 6 housing and community renewal in such detail as the director of the
 7 budget may require. Notwithstanding any law, rule, regulation or
 8 agreement between the division of housing and community renewal and
 9 any public housing authority to the contrary, funds shall be
 10 expended solely for payment of debt service or debt service
 11 reimbursement and may not be used for any other purpose
 12 8,700,000 (re. \$696,000)

13 OHP-RURAL RENTAL ASSISTANCE PROGRAM

14 General Fund
 15 Local Assistance Account - 10000

16 By chapter 53, section 1, of the laws of 2012:
 17 For carrying out the provisions of article XVII-A of the private hous-
 18 ing finance law in relation to providing assistance to sponsors of
 19 housing for persons of low income.
 20 Notwithstanding any other provision of law, such funds may be used by
 21 the commissioner of housing and community renewal in support of
 22 contracts scheduled to expire in 2012-13 for as many as 10 addi-
 23 tional years; in support of contracts for new eligible projects for
 24 a period not to exceed 5 years; and in support of contracts which
 25 reach their 25 year maximum in and/or prior to 2012-13 for an addi-
 26 tional one year period.
 27 Notwithstanding any other rule, regulation or law, moneys hereby
 28 appropriated are to be available for payment of contract obligations
 29 heretofore accrued or hereafter to accrue and are subject to the
 30 approval of the director of the budget
 31 19,600,000 (re. \$827,000)

32 By chapter 53, section 1, of the laws of 2011:
 33 For carrying out the provisions of article XVII-A of the private hous-
 34 ing finance law in relation to providing assistance to sponsors of
 35 housing for persons of low income.
 36 Notwithstanding any other provision of law, such funds may be used by
 37 the commissioner of housing and community renewal in support of
 38 contracts scheduled to expire in 2011-12 for as many as 10 addi-
 39 tional years; in support of contracts for new eligible projects for
 40 a period not to exceed 5 years; and in support of contracts which
 41 reach their 25 year maximum in and/or prior to 2011-12 for an addi-
 42 tional one year period.
 43 Notwithstanding any other rule, regulation or law, moneys hereby
 44 appropriated are to be available for payment of contract obligations
 45 heretofore accrued or hereafter to accrue and are subject to the
 46 approval of the director of the budget
 47 14,802,000 (re. \$199,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2010:
2 For carrying out the provisions of article XVII-A of the private hous-
3 ing finance law in relation to providing assistance to sponsors of
4 housing for persons of low income.
5 Notwithstanding any other provision of law, such funds may be used by
6 the commissioner of housing and community renewal in support of
7 contracts scheduled to expire in 2010-11 for as many as 10 addi-
8 tional years; in support of contracts for new eligible projects for
9 a period not to exceed 5 years; and in support of contracts which
10 reach their 25 year maximum in and/or prior to 2010-11 for an addi-
11 tional one year period.
12 Notwithstanding any other rule, regulation or law, moneys hereby
13 appropriated are to be available for payment of contract obligations
14 heretofore accrued or hereafter to accrue and are subject to the
15 approval of the director of the budget
16 14,802,000 (re. \$47,000)

17 OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

18 General Fund
19 Local Assistance Account - 10000

20 The appropriation made by chapter 53, section 1, of the laws of 2015, to
21 the OHP-tenant pilot program, is hereby transferred and reappropri-
22 ated to the OHP-New York city housing authority tenant pilot
23 program:
24 For payment to the New York city housing authority for a tenant pilot
25 program consistent with the public housing law (31429)
26 742,000 (re. \$742,000)

27 By chapter 53, section 1, of the laws of 2014, as transferred by chapter
28 53, section 1, of the laws of 2015:
29 For payment to the New York city housing authority for a tenant pilot
30 program consistent with the public housing law
31 742,000 (re. \$557,000)

32 By chapter 53, section 1, of the laws of 2013:
33 For payment to the New York city housing authority for a tenant pilot
34 program consistent with the public housing law
35 742,000 (re. \$74,000)

36 FORECLOSURE AVOIDANCE AND AMELIORATION

37 Fiduciary Funds
38 Miscellaneous New York State Agency Fund
39 Mortgage Settlement Proceeds Trust Fund Account - 60690

40 The appropriation made by chapter 53, section 1, of the laws of 2015, as
41 amended by chapter 54, section 2, of the laws of 2015, is hereby
42 amended and reappropriated to read:
43 To provide compensation to the state of New York and its communities
44 for harms purportedly caused by the allegedly unlawful conduct of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."),
 2 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage
 3 Corporation"), for purposes intended to avoid preventable foreclo-
 4 sures, to ameliorate the effects of the foreclosure crisis, to
 5 enhance law enforcement efforts to prevent and prosecute financial
 6 fraud or unfair or deceptive acts or practices, and to otherwise
 7 promote the interests of the investing public. Such permissible
 8 purposes for allocation of the funds include, but are not limited
 9 to, providing funding for housing counselors, state and local fore-
 10 closure assistance hotlines, state and local foreclosure mediation
 11 programs, legal assistance, housing remediation and anti-bligh
 12 projects, and for the training and staffing of, and capital expendi-
 13 tures required by, financial fraud and consumer protection efforts,
 14 and for any other purpose consistent with the terms of the Settle-
 15 ment Agreement dated November 19, 2013 between J.P. Morgan Securi-
 16 ties LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank,
 17 N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the
 18 people of the state of New York.

19 Notwithstanding section 40 of state finance law or any other law to
 20 the contrary, all assistance appropriations made from this account
 21 shall remain in full force and effect in accordance, in the aggre-
 22 gate, with the following schedule: not more than \$185,183,321 for
 23 the period April 1, 2015 through and past October 31, 2015; not more
 24 than an additional \$127,183,321 for the period November 1, 2015
 25 through and past October 31, 2016; not more than an additional
 26 \$127,183,321 for the period November 1, 2016 through March 31, 2017.

27 Notwithstanding anything to the contrary set forth in section 99-v of
 28 the state finance law, up to the following amounts of this appropri-
 29 ation may be allocated and distributed for the period April 1, 2015
 30 through March 31, 2017, as indicated below:

- 31 1. Up to \$25,000,000 may be allocated and distributed for services and
 32 expenses of a program to finance the construction and rehabilitation
 33 of housing units for households of low and moderate income earning
 34 up to 130 percent of the area median income; provided however,
 35 notwithstanding any law to the contrary, that such allocation and
 36 distribution is subject to the approval by the director of the budg-
 37 et of a plan for such program submitted by the administering depart-
 38 ment, agency, or public authority;
- 39 2. Up to \$25,000,000 may be allocated and distributed for services and
 40 expenses of a program to finance the rehabilitation of existing
 41 limited profit housing companies pursuant to article 2 of the
 42 private housing finance law; provided however, notwithstanding any
 43 law to the contrary, that such allocation and distribution is
 44 subject to the approval by the director of the budget of a plan for
 45 such program submitted by the administering department, agency, or
 46 public authority;
- 47 3. Up to \$21,689,965 may be allocated and distributed for services and
 48 expenses of a program to finance a neighborhood revitalization
 49 purchase program to be administered by the state of New York mort-
 50 gage agency; provided however, notwithstanding any law to the
 51 contrary, that such allocation and distribution is subject to the
 52 approval by the director of the budget of a plan for such program



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 submitted by the administering department, agency, or public author-
2 ity;
- 3 4. Up to \$19,601,000 may be allocated and distributed for services and
4 expenses of the access to home program pursuant to article 25 of the
5 private housing finance law for purposes that serve disabled veter-
6 ans as defined by section 1201 of the private housing finance law;
7 provided however, notwithstanding any law to the contrary, that such
8 allocation and distribution is subject to the approval by the direc-
9 tor of the budget of a plan for such program submitted by the admin-
10 istering department, agency, or public authority;
- 11 5. Up to \$5,000,000 may be allocated and distributed for services and
12 expenses of the housing opportunities program for the elderly
13 (RESTORE) to provide grants and loans in an amount not to exceed
14 \$10,000 per unit for the cost of residential emergency services or
15 home repairs to correct any condition which poses a threat to the
16 life, health or safety of a low-income elderly homeowner; provided
17 however, notwithstanding any law to the contrary, that such allo-
18 cation and distribution is subject to the approval by the director
19 of the budget of a plan for such program submitted by the adminis-
20 tering department, agency, or public authority;
- 21 6. Up to [\$124,500,000] \$74,500,000 may be allocated and distributed
22 for services and expenses [of a program to finance a statewide
23 multiagency supportive housing program to provide housing and
24 support services for vulnerable New Yorkers including but not limit-
25 ed to seniors, veterans, victims of domestic violence, formerly
26 incarcerated individuals and homeless individuals with co-presenting
27 health conditions; provided however, that, of such amount, not more
28 than] in support of a comprehensive multi-year program to prevent
29 and address homelessness across the State, funds appropriated herein
30 may be used in conjunction with other resources made available as
31 part of the state fiscal year 2016-17 local assistance, capital and
32 state operations budget to support various programs to support home-
33 less individuals and youth or individuals and youth at risk of
34 becoming homeless, including but not limited to, a statewide multia-
35 gency supportive housing program to provide housing and support
36 services for vulnerable New Yorkers including but not limited to
37 seniors, veterans, victims of domestic violence, formerly incarcer-
38 ated individuals, individuals diagnosed with HIV/AIDS and homeless
39 individuals with co-presenting health conditions, eligible services
40 to runaway and homeless youth, and for services to meet the emergen-
41 cy needs of homeless individuals and families; provided however,
42 notwithstanding section one hundred sixty-three of the state finance
43 law, section 2879 of the public authorities law or any other
44 provision of law to the contrary, such allocation and distribution
45 may be used to fund grants made by the administering department,
46 agency or public authority without a competitive bid or request for
47 proposal process to support such various programs; provided further,
48 however, notwithstanding any law to the contrary, that such allo-
49 cation and distribution is subject to the approval by the director
50 of the budget of a plan for such program submitted by the adminis-
51 tering department, agency, or public authority. Such funds may be



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 used for the payment of liabilities incurred or contracts executed
2 prior to April 1, 2016;

3 7. Up to \$50,000,000 shall be available for enhanced rates for exist-
4 ing scattered site supportive housing units overseen by the office
5 of mental health, and provided further, however, notwithstanding any
6 law to the contrary, that such allocation and distribution is
7 subject to the approval by the director of the budget of a plan for
8 such program submitted by the administering department, agency, or
9 public authority;

10 [7]8. Up to \$25,000,000 may be allocated and distributed for services
11 and expenses of the restore New York's communities initiative pursu-
12 ant to section 16-n of the New York state urban development corpo-
13 ration act; provided however, notwithstanding any law to the contra-
14 ry, that such allocation and distribution is subject to the approval
15 by the director of the budget of a plan for such program submitted
16 by the administering department, agency, or public authority;

17 [8]9. Up to \$5,500,000 may be allocated and distributed for contract
18 with not-for-profit corporations and municipalities to provide state
19 fiscal assistance to administer main street or downtown revitaliza-
20 tion projects for communities pursuant to article XXVI of the
21 private housing finance law; provided however, notwithstanding any
22 law to the contrary, that such allocation and distribution is
23 subject to the approval by the director of the budget of a plan for
24 such program submitted by the administering department, agency, or
25 public authority;

26 [9]10. Up to \$40,000,000 may be allocated and distributed for
27 services and expenses heretofore accrued or hereafter to accrue, of
28 the living in communities (LINC) 1 program to provide rental assist-
29 ance for families in New York city homeless shelters earning up to
30 200 percent of the federal poverty level and working at least 35
31 hours per week; provided however, notwithstanding any law to the
32 contrary, that such allocation and distribution is subject to the
33 approval by the director of the budget of a plan for such program
34 submitted by the administering department, agency, or public author-
35 ity;

36 [10]11. Up to \$27,000,000 may be allocated and distributed for
37 services and expenses of an initiative to cap the rent contribution
38 of public assistance recipients diagnosed with HIV/AIDS in New York
39 city at 30 percent of the individual's earned and/or unearned income
40 pursuant to subdivision 14 of section 131-a of the social services
41 law; provided however, notwithstanding any law to the contrary, that
42 such allocation and distribution is subject to the approval by the
43 director of the budget of a plan for such program submitted by the
44 administering department, agency, or public authority;

45 [11]12. Up to \$20,259,000 may be allocated and distributed for
46 services and expenses of the neighborhood and rural preservation
47 programs pursuant to articles 16 and 17 of the private housing
48 finance law; provided however, notwithstanding any law to the
49 contrary, that such allocation and distribution is subject to the
50 approval by the director of the budget of a plan for such programs
51 submitted by the administering department, agency, or public author-
52 ity;



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 [12]13. Up to \$100,000,000 shall be allocated and distributed for
2 services and expenses of a public housing modernization or improve-
3 ment program for housing developments owned or operated by the New
4 York city housing authority. Notwithstanding any law to the contra-
5 ry, no moneys shall be disbursed for this purpose until the commis-
6 sioner of the New York state division of housing and community
7 renewal, in consultation with the New York City housing authority
8 chair, has developed a capital revitalization plan for the use of
9 such funds and such plan has been approved by the director of the
10 division of the budget and submitted to the speaker and minority
11 leader of the assembly, and the temporary president and minority
12 leader of the senate. Such capital revitalization plan shall specif-
13 ically detail any current or projected capital revitalization
14 projects that would be funded, in whole or in part, by the state
15 funds described herein. Such detail shall include, but not be limit-
16 ed to: the estimated cost of current or projected capital revitali-
17 zation projects, revitalization project scheduling, and the esti-
18 mated duration of such projects. The New York city housing authority
19 shall enter into a construction management agreement with the dormi-
20 tory authority of the state of New York for the scope, procurement,
21 and administration of all contracts associated with this funding,
22 pursuant to subdivision 28 of section 1678 of the public authorities
23 law, and provided that such allocation and distribution is subject
24 to approval by the director of the budget, and provided further that
25 the comptroller of the city of New York shall immediately commence
26 an audit of the New York city housing authority management and
27 contracting process for repairs and maintenance and make recommenda-
28 tion on how to improve the process; and

29 [13]14. Up to \$1,000,000 may be allocated and distributed for
30 services and expenses of the Adirondack community housing trust to
31 reduce the cost of home purchases for families making up to 120
32 percent of area median income, provided however, notwithstanding any
33 law to the contrary, that such allocation and distribution is
34 subject to the approval by the director of the budget of a plan for
35 such program submitted by the administering department, agency, or
36 public authority.

37 Notwithstanding any other law to the contrary, the amounts appropri-
38 ated herein may be suballocated, transferred or otherwise made
39 available to the office of mental health, the office of alcoholism
40 and substance abuse services, the office of temporary and disability
41 assistance, the office for persons with developmental disabilities,
42 the office of children and family services, the state office for the
43 aging, the department of health, the department of corrections and
44 community supervision, the dormitory authority of the state of New
45 York, the division of housing and community renewal, the housing
46 trust fund corporation, the state of New York mortgage agency, the
47 New York state urban development corporation and/or the housing
48 finance agency, as deemed appropriate by the director of the budget.
49 Funds suballocated, transferred or otherwise made available to any
50 state department, agency, or public authority may be distributed to
51 New York city, including the New York city housing authority.



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any provision of law to the contrary, this appropri-
 2 ation shall supersede and replace any appropriation for this item
 3 covering or attributable to fiscal year 2015-16, or any portion
 4 thereof, set forth in section 1 of chapter 53 of the laws of 2014
 5 (31470) ... 439,549,965 (re. \$419,549,965)



STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	115,508,241	0
4		-----	-----
5	All Funds	115,508,241	0
6		=====	=====

7 SCHEDULE

8 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 115,508,241
9

10 General Fund
11 Local Assistance Account - 10000

12 For payment subject to the provisions of
13 chapters 13 and 59 of the laws of 1987. No
14 expenditures shall be made from this
15 appropriation until a certificate of allo-
16 cation has been approved by the director
17 of the budget and copies thereof filed
18 with the state comptroller and with the
19 chairmen of the senate finance and assem-
20 bly ways and means committees. Notwith-
21 standing section 40 of the state finance
22 law, this appropriation shall remain in
23 effect until a subsequent appropriation is
24 made available (45605) 115,508,241
25



OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	96,200,000	181,959,000
4	-----	-----
5 All Funds	96,200,000	181,959,000
6	=====	=====

7 SCHEDULE

8 INDIGENT LEGAL SERVICES PROGRAM	96,200,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Indigent Legal Services Fund
- 12 Indigent Legal Services Account - 23551

13 For payments to counties and the city of New
 14 York related to indigent legal services
 15 pursuant to section 98-b of the state
 16 finance law and sections 832 and 833 of
 17 the executive law (55502) 81,000,000

18 For services and expenses related to the
 19 implementation of the settlement agreement
 20 in the matter of Hurrell-Harring, et al,
 21 v. State of New York in accordance with
 22 paragraphs IX(C), V(C), and IX (D) of such
 23 settlement agreement.

24 Of the amounts appropriated herein,
 25 \$2,000,000 shall be made available for the
 26 purposes of accomplishing the objectives
 27 set forth in paragraph III(A)(1) of such
 28 settlement agreement in Ontario, Onondaga,
 29 Schuyler, Suffolk and Washington counties;
 30 Provided further that, of the amounts
 31 appropriated herein, \$2,000,000 shall be
 32 made available for the purposes of accom-
 33 plishing the objectives set forth in para-
 34 graph V(A) of such settlement agreement in
 35 Ontario, Onondaga, Schuyler, Suffolk and
 36 Washington counties; Provided further
 37 that, of the amounts appropriated herein,
 38 \$10,400,000 shall be made available for
 39 the purposes of accomplishing the objec-
 40 tives set forth in paragraph IV(C) of such
 41 settlement agreement in Ontario, Onondaga,
 42 Schuyler, Suffolk and Washington counties.
 43 Any funds received by a county under such
 44 appropriation shall be used to supplement
 45 and not supplant any local funds that the

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2016-17

1 county currently spends for the provision
2 of counsel, expert, investigative and any
3 other services pursuant to county law
4 article 18-B (55504) 14,400,000
5 For services and expenses related to the
6 implementation of the settlement agreement
7 in the matter of Hurrell-Harring, et al,
8 v. State of New York in Ontario, Onondaga,
9 Schuyler, Suffolk and/or Washington coun-
10 ties, as deemed necessary and pursuant to
11 a plan developed by office of indigent
12 legal services and approved by the direc-
13 tor of the budget 800,000
14 -----



OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 INDIGENT LEGAL SERVICES PROGRAM

- 2 Special Revenue Funds - Other
- 3 Indigent Legal Services Fund
- 4 Indigent Legal Services Fund Account - 23551

5 By chapter 53, section 1, of the laws of 2015:

6 For payments to counties and the city of New York related to indigent
 7 legal services pursuant to section 98-b of the state finance law and
 8 sections 832 and 833 of the executive law (55502)
 9 81,000,000 (re. \$81,000,000)

10 For services and expenses related to the implementation of the settle-
 11 ment agreement in the matter of Hurrell-Harring, et al, v. State of
 12 New York. Of the amounts appropriated herein, \$1,000,000 shall be
 13 made available in accordance with paragraph III(C) of such settle-
 14 ment agreement for the purposes of paying costs associated with
 15 interim steps described in paragraph III(A)(2) of such settlement
 16 agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington
 17 counties; provided further that in accordance with paragraph III(C)
 18 of such settlement agreement, a portion of these funds may be trans-
 19 ferred to state operations to pay costs incurred by the office of
 20 indigent legal services. Provided further that, of the amounts
 21 appropriated herein, \$2,000,000 shall be made available in accord-
 22 ance with paragraph V(C) of such settlement agreement for the
 23 purposes of accomplishing the objectives set forth in paragraph V(A)
 24 of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk
 25 and Washington counties; provided further that in accordance with
 26 paragraph V(D) of such settlement agreement, a portion of these
 27 funds may be transferred to state operations to pay costs incurred
 28 by the office of indigent legal services to provide services
 29 designed to effectuate the objectives set forth in paragraph V(A) of
 30 such settlement agreement. Any funds received by a county under such
 31 appropriation shall be used to supplement and not supplant any local
 32 funds that the county currently spends for the provision of counsel,
 33 expert, investigative and any other services pursuant to county law
 34 article 18-B (55504) ... 3,000,000 (re. \$3,000,000)

35 By chapter 53, section 1, of the laws of 2014:

36 For payments to counties and the city of New York related to indigent
 37 legal services pursuant to section 98-b of the state finance law and
 38 sections 832 and 833 of the executive law
 39 77,000,000 (re. \$36,895,000)

40 For additional payments to counties and the city of New York related
 41 to indigent legal services pursuant to section 98-b of the state
 42 finance law and sections 832 and 833 of the executive law
 43 4,000,000 (re. \$4,000,000)

44 By chapter 53, section 1, of the laws of 2013:

45 For payments to counties and the city of New York related to indigent
 46 legal services pursuant to section 98-b of the state finance law and
 47 sections 832 and 833 of the executive law
 48 77,000,000 (re. \$25,428,000)

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For additional payments to counties and the city of New York related
2 to indigent legal services pursuant to section 98-b of the state
3 finance law and sections 832 and 833 of the executive law
4 4,000,000 (re. \$4,000,000)

5 By chapter 53, section 1, of the laws of 2012:
6 For payments to counties and the city of New York related to indigent
7 legal services pursuant to section 98-b of the state finance law and
8 sections 832 and 833 of the executive law
9 77,000,000 (re. \$13,328,000)

10 For additional payments to counties and the city of New York related
11 to indigent legal services pursuant to section 98-b of the state
12 finance law and sections 832 and 833 of the executive law
13 4,000,000 (re. \$4,000,000)

14 By chapter 53, section 1, of the laws of 2011:
15 For payments to counties and the city of New York related to indigent
16 legal services pursuant to section 98-b of the state finance law and
17 sections 832 and 833 of the executive law
18 77,000,000 (re. \$5,071,000)

19 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
20 section 1, of the laws of 2011:
21 For payments to counties and the city of New York related to indigent
22 legal services pursuant to section 98-b of the state finance law and
23 sections 832 and 833 of the executive law
24 77,000,000 (re. \$5,237,000)

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other 45,000,000	0
4	-----	-----
5	All Funds 45,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT 45,000,000
9 -----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contributions Account - 20301

13 For payment of grants pursuant to the
 14 provisions of section 97-v of the state
 15 finance law (32705) 45,000,000
 16 -----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	170,000	0
4 Special Revenue Funds - Other	479,000	0
5	-----	-----
6 All Funds	649,000	0
7	=====	=====

8 SCHEDULE

9 COMMUNITY SUPPORT PROGRAMS 649,000
10 -----

11 General Fund
12 Local Assistance Account - 10000

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the justice
17 center for the protection of people with
18 special needs, and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of the commission on quali-
22 ty of care and advocacy for persons with
23 disabilities, office of mental health,
24 office for people with developmental disa-
25 bilities, office of alcoholism and
26 substance abuse services, department of
27 health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 For services and expenses related to the
36 adult homes advocacy program (48926) 170,000
37 -----
38 Program account subtotal 170,000
39 -----

40 Special Revenue Funds - Other
41 HCRA Resources Fund
42 Adult Home Resident Council Support Project Account -
43 20813

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2016-17

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 increased or decreased by interchange,
4 with any appropriation of the justice
5 center for the protection of people with
6 special needs, and may be increased or
7 decreased by transfer or suballocation
8 between these appropriated amounts and
9 appropriations of the commission on quali-
10 ty of care and advocacy for persons with
11 disabilities, office of mental health,
12 office for people with developmental disa-
13 bilities, office of alcoholism and
14 substance abuse services, department of
15 health, and the office of children and
16 family services with the approval of the
17 director of the budget who shall file such
18 approval with the department of audit and
19 control and copies thereof with the chair-
20 man of the senate finance committee and
21 the chairman of the assembly ways and
22 means committee.

23 For services and expenses related to the
24 adult homes resident council support
25 project (48926) 60,000
26 -----
27 Program account subtotal 60,000
28 -----

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Federal Salary Sharing Account - 22056

32 Notwithstanding any other provision of law,
33 the money hereby appropriated may be
34 increased or decreased by interchange,
35 with any appropriation of the justice
36 center for the protection of people with
37 special needs, and may be increased or
38 decreased by transfer or suballocation
39 between these appropriated amounts and
40 appropriations of the commission on quali-
41 ty of care and advocacy for persons with
42 disabilities, office of mental health,
43 office for people with developmental disa-
44 bilities, office of alcoholism and
45 substance abuse services, department of
46 health, and the office of children and
47 family services with the approval of the
48 director of the budget who shall file such
49 approval with the department of audit and

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2016-17

1	control and copies thereof with the chair-	
2	man of the senate finance committee and	
3	the chairman of the assembly ways and	
4	means committee.	
5	For surrogate decision-making committee	
6	program contracts with local service	
7	providers (48926)	419,000
8		-----
9	Program account subtotal	419,000
10		-----



DEPARTMENT OF LABOR

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	0	20,939,000
4 Special Revenue Funds - Federal	213,996,000	347,594,000
5 Special Revenue Funds - Other	419,000	0
6 Enterprise Funds	3,000,000,000	3,250,000,000
7	-----	-----
8 All Funds	3,214,415,000	3,618,533,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 15,000,000
12 -----

13 Special Revenue Funds - Federal
14 Unemployment Insurance Administration Fund
15 Unemployment Insurance Administration Account - 25901

16 For services and expenses of administering
17 unemployment insurance programs, job
18 service programs, workforce investment act
19 programs, employability development
20 programs, other miscellaneous programs,
21 and a reserve for unanticipated funding,
22 pursuant to federal grants and contracts.
23 A portion of this appropriation may be
24 transferred to state operations (34218) 15,000,000
25 -----

26 EMPLOYMENT AND TRAINING PROGRAM 172,496,000
27 -----

28 Special Revenue Funds - Federal
29 Federal Emergency Employment Act Fund
30 Federal Workforce Investment Act Account - 26001

31 For the administration and operation of
32 employment and training programs as funded
33 by grants under the workforce investment
34 act, public law 105-220, and the workforce
35 innovation and opportunity act, public law
36 113-128, including grants to other govern-
37 mental units, community-based organiza-
38 tions, non-profit and for profit organiza-
39 tions, suballocations to state departments
40 and agencies and a portion may be trans-
41 ferred to state operations, according to
42 the following:

DEPARTMENT OF LABOR

AID TO LOCALITIES 2016-17

1 For services and expenses of statewide
2 activities, including but not limited to
3 state administration and technical assist-
4 ance to local workforce investment areas,
5 pursuant to an expenditure plan approved
6 by the director of the budget. Of the
7 moneys appropriated herein for statewide
8 activities, the state workforce investment
9 board shall assist the governor in devel-
10 oping programs and identifying activities
11 to be funded through the statewide reserve
12 pursuant to section 134 of the federal
13 workforce investment act, PL 105-220, and
14 section 134 of the workforce innovation
15 and opportunity act, PL 113-128, and the
16 commissioner of labor shall periodically
17 report to the state workforce investment
18 board on such programs and activities
19 which shall be developed giving consider-
20 ation to the strategic training alliance
21 program and other existing programs.
22 Of the amount appropriated herein, subject
23 to the approval of the director of the
24 budget, up to \$1,500,000 may be made
25 available through transfer or suballo-
26 cation to the office of children and fami-
27 ly services, in accordance with a memoran-
28 dum of understanding with the office of
29 children and family services, to award to
30 selected county youth bureaus for eligible
31 workforce development programs including
32 activities for at-risk youth.
33 Statewide employment and training activities
34 may include one-to-one business advisement
35 and training for qualified enrollees of
36 the self-employment assistance program
37 which may be operated by the state's small
38 business development centers or the entre-
39 preneurial assistance program (34780) 5,102,000
40 For services and expenses of adult, youth
41 and dislocated worker employment and
42 training local workforce investment area
43 programs and statewide rapid response
44 activities (34779) 147,394,000
45 For services and expenses of miscellaneous
46 workforce investment act, public law 105-
47 220, and workforce innovation and opportu-
48 nity act, public law 113-128, national
49 reserve grants and other federal employ-
50 ment and training grants and federally
51 administered programs (34778) 20,000,000
52

DEPARTMENT OF LABOR

AID TO LOCALITIES 2016-17

1	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	419,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Hazard Abatement Account - 22152	
6	For payment of state aid to local govern-	
7	ments pursuant to the provisions of chap-	
8	ter 729 of the laws of 1980 for the	
9	purposes of hazard abatement (34203)	419,000
10		-----
11	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	3,026,500,000
12		-----
13	Special Revenue Funds - Federal	
14	Unemployment Insurance Occupational Training Fund	
15	Unemployment Insurance Occupational Training Account - 25950	
16	For the payment of expenses and allowances	
17	to authorized enrollees under approved	
18	employment and training programs or for	
19	payment of unemployment insurance benefits	
20	as authorized by the federal government	
21	through the disaster unemployment assist-	
22	ance program (34787)	26,500,000
23		-----
24	Program account subtotal	26,500,000
25		-----
26	Enterprise Funds	
27	Unemployment Insurance Benefit Fund	
28	Unemployment Insurance Benefit Account - 50650	
29	For payment of unemployment insurance bene-	
30	fits pursuant to article 18 of the labor	
31	law or as authorized by the federal	
32	government through the disaster unemploy-	
33	ment assistance program, the emergency	
34	unemployment compensation program, the	
35	extended benefit program, the federal	
36	additional compensation program or any	
37	other federally funded unemployment bene-	
38	fit program (34787)	3,000,000,000
39		-----
40	Program account subtotal	3,000,000,000
41		-----

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 53, section 1, of the laws of 2015:

6 For services and expenses of administering unemployment insurance
 7 programs, job service programs, workforce investment act programs,
 8 employability development programs, other miscellaneous programs,
 9 and a reserve for unanticipated funding, pursuant to federal grants
 10 and contracts. A portion of this appropriation may be transferred to
 11 state operations (34218) ... 15,000,000 (re. \$15,000,000)

12 By chapter 53, section 1, of the laws of 2014:

13 For services and expenses of administering unemployment insurance
 14 programs, job service programs, workforce investment act programs,
 15 employability development programs, other miscellaneous programs,
 16 and a reserve for unanticipated funding, pursuant to federal grants
 17 and contracts. A portion of this appropriation may be transferred to
 18 state operations ... 15,000,000 (re. \$15,000,000)

19 By chapter 53, section 1, of the laws of 2013:

20 For services and expenses of administering unemployment insurance
 21 programs, job service programs, workforce investment act programs,
 22 employability development programs, other miscellaneous programs,
 23 and a reserve for unanticipated funding, pursuant to federal grants
 24 and contracts. A portion of this appropriation may be transferred to
 25 state operations ... 15,000,000 (re. \$15,000,000)

26 EMPLOYMENT AND TRAINING PROGRAM

- 27 General Fund
- 28 Local Assistance Account - 10000

29 By chapter 53, section 1, of the laws of 2015:

30 For services related to the continuation of displaced homemaker
 31 services. Funds made available herein may be used for state agency
 32 contractors, or aid to local social services districts, provided,
 33 further, that no more than ten percent of such funds may be used for
 34 program administration at each individual displaced homemaker
 35 center. Each program administrator shall prepare and submit an annu-
 36 al report by December 1, 2015, to the department of labor, the
 37 chairs of the senate committee on social services, and the senate
 38 committee on labor and the assembly chair of the committee on social
 39 services, on the summary of activities, including but not limited to
 40 the number of eligible recipients, and the outcome for each recipi-
 41 ent together with a summary of revenue and expenses including all
 42 salaries (34799) ... 1,630,000 (re. \$1,393,000)

43 For services and expenses of the Chamber On-the-Job training program
 44 to assist employers in providing occupational, hands-on training for
 45 their current employees (34235) ... 980,000 (re. \$980,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the New York Council on Occupational
2 Safety and Health (NYCOSH), located on Long Island (34233)
3 155,000 (re. \$155,000)
4 For services and expenses of a manufacturing initiative administered
5 by the New York State American Federation of Labor and Congress of
6 Industrial Organizations (AFL-CIO) Workforce Development Institute
7 (WDI) (34762) ... 3,000,000 (re. \$3,000,000)
8 For services and expenses of the Rochester Tooling and Machining
9 Institute, Inc (34772) ... 50,000 (re. \$50,000)
10 For services and expenses of Hillside Works (34782)
11 100,000 (re. \$100,000)
12 For services and expenses of the Summer of Opportunity Youth Employ-
13 ment Program - Rochester (34783) ... 300,000 (re. \$300,000)
14 For services and expenses of the North American Logger Training School
15 to be hosted at Paul Smith's College (34206)
16 300,000 (re. \$300,000)
17 For services and expenses of the New York State American Federation of
18 Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
19 Leadership Institute (34229) ... 150,000 (re. \$150,000)
20 For services and expenses of the Domestic Violence Program of the
21 Cornell University Labor Extension School in Partnership with the
22 New York State American Federation of Labor and Congress of Indus-
23 trial Organizations (AFL-CIO) (34230)
24 150,000 (re. \$150,000)
25 For services and expenses for Brooklyn Goes Global, Good Help and the
26 Brooklyn Neighborhood Entrepreneurship programs administered by the
27 Brooklyn Chamber of Commerce (34207) ... 500,000 (re. \$500,000)
28 For services and expenses of the Worker Institute at the Cornell
29 School of Industrial and Labor Relations (34761)
30 400,000 (re. \$400,000)
31 For services and expenses of Youth Build (34764)
32 300,000 (re. \$300,000)
33 For services and expenses of the New York committee on occupational
34 safety and health (34790) ... 350,000 (re. \$350,000)
35 For services and expenses of the Western New York Council on Safety
36 and Health (WNYCOSH) (34228) ... 200,000 (re. \$200,000)
37 For services and expenses of the Midwood Development Corporation for
38 the supplemental sanitation and supported employment program (34759)
39 ... 125,000 (re. \$125,000)
40 For services and expenses of the building trades pre-apprenticeship
41 program located in Rochester (BTPAP) administered by the Workforce
42 Development Institute (WDI) (34774) ... 200,000 (re. \$200,000)
43 For services and expenses of a building trades pre-apprenticeship
44 program located in Nassau County administered by the Workforce
45 Development Institute (WDI) (34205) ... 200,000 (re. \$200,000)
46 For services and expenses of a building trades pre-apprenticeship
47 program located in Western New York administered by the Workforce
48 Development Institute (WDI) (34766) ... 200,000 (re. \$200,000)
49 For services and expenses of Jubilee Homes of Syracuse Inc (34208) ...
50 310,000 (re. \$310,000)
51 For services and expenses of Team STEPPS long term training program at
52 the Academy for Leadership in Long Term Care at St. John Fischer,

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 administered through the Workforce Development Institute (34209) ...
2 50,000 (re. \$50,000)
3 For services and expenses of The Solar Energy Consortium (TSEC)
4 (34214) ... 500,000 (re. \$500,000)
5 For services and expenses of the Office of Adult and Career Education
6 Services (OACES) (34217) ... 30,000 (re. \$30,000)
7 For services and expenses of the Brooklyn Chamber of Commerce (34758)
8 ... 500,000 (re. \$500,000)

9 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
10 section 2, of the laws of 2015:
11 For services and expenses of the New York State American Federation of
12 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
13 Development Institute (WDI) (34237)
14 2,000,000 (re. \$2,000,000)

15 By chapter 53, section 1, of the laws of 2014:
16 For services related to the continuation of displaced homemaker
17 services. Funds made available herein may be used for state agency
18 contractors, or aid to local social services districts, provided,
19 further, that no more than ten percent of such funds may be used for
20 program administration at each individual displaced homemaker
21 center. Each program administrator shall prepare and submit an annu-
22 al report by December 1, 2014, to the department of labor, the
23 chairs of the senate committee on social services, and the senate
24 committee on children and families and the assembly chair of the
25 committee on social services, on the summary of activities, includ-
26 ing but not limited to the number of eligible recipients, and the
27 outcome for each recipient together with a summary of revenue and
28 expenses including all salaries
29 1,630,000 (re. \$127,000)
30 For services and expenses of the New York committee on occupational
31 safety and health ... 350,000 (re. \$350,000)
32 For services and expenses of the Chamber On-the-Job training program
33 to assist employers in providing occupational, hands-on training for
34 their current employees ... 750,000 (re. \$478,000)
35 For services and expenses of the New York Council on Occupational
36 Safety and Health (NYCOSH), located on Long Island
37 155,000 (re. \$155,000)
38 For services and expenses of the New York State American Federation of
39 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
40 Development Institute (WDI) ... 4,000,000 (re. \$2,775,000)
41 For services and expenses of the Rochester tooling and machining
42 institute, inc ... 50,000 (re. \$50,000)
43 For services and expenses of the Summer of Opportunity Youth Employ-
44 ment Program - Rochester ... 300,000 (re. \$300,000)
45 For services and expenses of the Brooklyn Chamber of Commerce - Jobs
46 2014 Program ... 500,000 (re. \$182,000)
47 For services and expenses of the Western New York Council on Safety
48 and Health (WNYCOSH) ... 201,000 (re. \$41,000)
49 For services and expenses of a manufacturing initiative administered
50 by the New York State American Federation of Labor and Congress of

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Industrial Organizations (AFL-CIO) Workforce Development Institute
2 (WDI) ... 3,000,000 (re. \$1,581,000)
3 For services and expenses related to solar energy maintenance training
4 to be administered through the New York State American Federation of
5 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
6 Development Institute (WDI) ... 500,000 (re. \$155,000)
7 For services and expenses of the building trades pre-apprenticeship
8 program located in Rochester (BTPAP), administered by the New York
9 State American Federation of Labor and Congress of Industrial Organ-
10 izations (AFL-CIO) Workforce Development Institute (WDI)
11 200,000 (re. \$200,000)
12 For services and expenses of the building trades pre-apprenticeship
13 program located in Western New York (BTPAP), administered by the New
14 York State American Federation of Labor and Congress of Industrial
15 Organizations (AFL-CIO) Workforce Development Institute (WDI)
16 200,000 (re. \$20,000)

17 By chapter 53, section 1, of the laws of 2013:
18 For services and expenses of the New York committee on occupational
19 safety and health ... 350,000 (re. \$263,000)
20 For services and expenses of the Chamber On-the-Job training program
21 to assist employers in providing occupational, hands-on training for
22 their current employees ... 750,000 (re. \$203,000)
23 For services and expenses of the New York Committee on Occupational
24 Safety and Health (NYCOSH), located on Long Island.....
25 155,000 (re. \$117,000)
26 For services and expenses of the building trades pre-apprenticeship
27 program located in Rochester (BTPAP) ... 200,000 (re. \$194,000)
28 For services and expenses of the Summer of Opportunity Youth Employ-
29 ment Program - Rochester ... 250,000 (re. \$250,000)
30 For services and expenses of the Labor and Industry For Education
31 (LIFE) Project ... 20,000 (re. \$20,000)

32 By chapter 53, section 1, of the laws of 2012:
33 For services and expenses of the chamber-on-the-job training program
34 ... 750,000 (re. \$170,000)

35 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
36 section 1, of the laws of 2011:
37 For Senate Majority Labor Initiatives
38 1,800,000 (re. \$97,000)

39 By chapter 53, section 1, of the laws of 2005:
40 For Senate Majority Labor Initiatives ... 1,750,000 ... (re. \$768,000)

41 Special Revenue Funds - Federal
42 Federal Emergency Employment Act Fund
43 Federal Workforce Investment Act Account - 26001

44 By chapter 53, section 1, of the laws of 2015:
45 For the administration and operation of employment and training
46 programs as funded by grants under the workforce investment act,

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 public law 105-220, and the workforce innovation and opportunity
2 act, public law 113-128, including grants to other governmental
3 units, community-based organizations, non-profit and for profit
4 organizations, suballocations to state departments and agencies and
5 a portion may be transferred to state operations, according to the
6 following:

7 For services and expenses of statewide activities, including but not
8 limited to state administration and technical assistance to local
9 workforce investment areas, pursuant to an expenditure plan approved
10 by the director of the budget. Of the moneys appropriated herein for
11 statewide activities, the state workforce investment board shall
12 assist the governor in developing programs and identifying activ-
13 ities to be funded through the statewide reserve pursuant to section
14 134 of the federal workforce investment act, PL 105-220, and section
15 134 of the workforce innovation and opportunity act, PL 113-128, and
16 the commissioner of labor shall periodically report to the state
17 workforce investment board on such programs and activities which
18 shall be developed giving consideration to the strategic training
19 alliance program and other existing programs.

20 Of the amount appropriated herein, subject to the approval of the
21 director of the budget, up to \$1,500,000 may be made available
22 through transfer or suballocation to the office of children and
23 family services, in accordance with a memorandum of understanding
24 with the office of children and family services, to award to
25 selected county youth bureaus for eligible workforce development
26 programs including activities for at-risk youth.

27 Statewide employment and training activities may include one-to-one
28 business advisement and training for qualified enrollees of the
29 self-employment assistance program which may be operated by the
30 state's small business development centers or the entrepreneurial
31 assistance program (34780) ... 5,160,000 (re. \$5,160,000)

32 For services and expenses of adult, youth and dislocated worker
33 employment and training local workforce investment area programs and
34 statewide rapid response activities (34779)
35 151,015,000 (re. \$145,020,000)

36 For services and expenses of miscellaneous workforce investment act,
37 public law 105-220, and workforce innovation and opportunity act,
38 public law 113-128, national reserve grants and other federal
39 employment and training grants and federally administered programs
40 (34778) ... 20,000,000 (re. \$20,000,000)

41 By chapter 53, section 1, of the laws of 2014:

42 For the administration and operation of employment and training
43 programs as funded by grants under the workforce investment act,
44 public law 105-220, including grants to other governmental units,
45 community-based organizations, non-profit and for profit organiza-
46 tions, suballocations to state departments and agencies and a
47 portion may be transferred to state operations, according to the
48 following:

49 For services and expenses of statewide activities, including but not
50 limited to state administration and technical assistance to local
51 workforce investment areas, pursuant to an expenditure plan approved

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 by the director of the budget. Of the moneys appropriated herein for
2 statewide activities, the state workforce investment board shall
3 assist the governor in developing programs and identifying activ-
4 ities to be funded through the statewide reserve pursuant to section
5 134 of the federal workforce investment act, PL 105-220, and the
6 commissioner of labor shall periodically report to the state work-
7 force investment board on such programs and activities which shall
8 be developed giving consideration to the strategic training alliance
9 program and other existing programs.

10 Of the amount appropriated herein, subject to the approval of the
11 director of the budget, up to \$1,500,000 may be made available
12 through transfer or suballocation to the office of children and
13 family services, in accordance with a memorandum of understanding
14 with the office of children and family services, to award to
15 selected county youth bureaus for eligible workforce development
16 programs including activities for at-risk youth.

17 Statewide employment and training activities may include one-to-one
18 business advisement and training for qualified enrollees of the
19 self-employment assistance program which may be operated by the
20 state's small business development centers or the entrepreneurial
21 assistance program ... 5,333,000 (re. \$3,200,000)

22 For services and expenses of adult, youth and dislocated worker
23 employment and training local workforce investment area programs and
24 statewide rapid response activities
25 155,731,000 (re. \$39,057,000)

26 For services and expenses of miscellaneous workforce investment act,
27 public law 105-220 national reserve grants and other federal employ-
28 ment and training grants and federally administered programs
29 20,000,000 (re. \$12,000,000)

30 By chapter 53, section 1, of the laws of 2013:

31 For the administration and operation of employment and training
32 programs as funded by grants under the workforce investment act,
33 public law 105-220, including grants to other governmental units,
34 community-based organizations, non-profit and for profit organiza-
35 tions, suballocations to state departments and agencies and a
36 portion may be transferred to state operations, according to the
37 following:

38 For services and expenses of statewide activities, including but not
39 limited to state administration and technical assistance to local
40 workforce investment areas, pursuant to an expenditure plan approved
41 by the director of the budget. Of the moneys appropriated herein for
42 statewide activities, the state workforce investment board shall
43 assist the governor in developing programs and identifying activ-
44 ities to be funded through the statewide reserve pursuant to section
45 134 of the federal workforce investment act, PL 105-220, and the
46 commissioner of labor shall periodically report to the state work-
47 force investment board on such programs and activities which shall
48 be developed giving consideration to the strategic training alliance
49 program and other existing programs.

50 Of the amount appropriated herein, subject to the approval of the
51 director of the budget, up to \$1,500,000 may be made available

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 through transfer or suballocation to the office of children and
 2 family services, in accordance with a memorandum of understanding
 3 with the office of children and family services, to award to
 4 selected county youth bureaus for eligible workforce development
 5 programs including activities for at-risk youth.
 6 Statewide employment and training activities may include one-to-one
 7 business advisement and training for qualified enrollees of the
 8 self-employment assistance program which may be operated by the
 9 state's small business development centers or the entrepreneurial
 10 assistance program ... 4,961,000 (re. \$10,000)
 11 For services and expenses of adult, youth and dislocated worker
 12 employment and training local workforce investment area programs and
 13 statewide rapid response activities
 14 146,398,000 (re. \$15,070,000)
 15 For services and expenses of miscellaneous workforce investment act,
 16 public law 105-220 national reserve grants and other federal employ-
 17 ment and training grants and federally administered programs.....
 18 20,000,000 (re. \$14,376,000)

19 By chapter 53, section 1, of the laws of 2012:
 20 For the administration and operation of employment and training
 21 programs as funded by grants under the workforce investment act,
 22 public law 105-220, including grants to other governmental units,
 23 community-based organizations, non-profit and for profit organiza-
 24 tions, suballocations to state departments and agencies and a
 25 portion may be transferred to state operations, according to the
 26 following:

27 For services and expenses of statewide activities, including but not
 28 limited to state administration and technical assistance to local
 29 workforce investment areas, pursuant to an expenditure plan approved
 30 by the director of the budget. Of the moneys appropriated herein for
 31 statewide activities, the state workforce investment board shall
 32 assist the governor in developing programs and identifying activ-
 33 ities to be funded through the statewide reserve pursuant to section
 34 134 of the federal workforce investment act, PL 105-220, and the
 35 commissioner of labor shall periodically report to the state work-
 36 force investment board on such programs and activities which shall
 37 be developed giving consideration to the strategic training alliance
 38 program and other existing programs.

39 Of the amount appropriated herein, subject to the approval of the
 40 director of the budget, up to \$1,500,000 may be made available
 41 through transfer or suballocation to the office of children and
 42 family services, in accordance with a memorandum of understanding
 43 with the office of children and family services, to award to
 44 selected county youth bureaus for eligible workforce development
 45 programs including activities for at-risk youth.

46 Statewide employment and training activities may include one-to-one
 47 business advisement and training for qualified enrollees of the
 48 self-employment assistance program which may be operated by the
 49 state's small business development centers or the entrepreneurial
 50 assistance program ... 200,000 (re. \$10,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of adult, youth and dislocated worker
 2 employment and training local workforce investment area programs and
 3 statewide rapid response activities
 4 162,507,000 (re. \$10,000)
 5 For services and expenses of miscellaneous workforce investment act,
 6 public law 105-220 national reserve grants and other federal employ-
 7 ment and training grants and federally administered programs
 8 20,000,000 (re. \$1,615,000)

9 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

10 Special Revenue Funds - Federal
 11 Unemployment Insurance Occupational Training Fund
 12 Unemployment Insurance Occupational Training Account - 25950

13 By chapter 53, section 1, of the laws of 2015:
 14 For the payment of expenses and allowances to authorized enrollees
 15 under approved employment and training programs or for payment of
 16 unemployment insurance benefits as authorized by the federal govern-
 17 ment through the disaster unemployment assistance program (34787)
 18 ... 26,500,000 (re. \$26,500,000)

19 By chapter 53, section 1, of the laws of 2014:
 20 For the payment of expenses and allowances to authorized enrollees
 21 under approved employment and training programs or for payment of
 22 unemployment insurance benefits as authorized by the federal govern-
 23 ment through the disaster unemployment assistance program
 24 26,500,000 (re. \$20,566,000)

25 Enterprise Funds
 26 Unemployment Insurance Benefit Fund
 27 Unemployment Insurance Benefit Account - 50650

28 By chapter 53, section 1, of the laws of 2015:
 29 For payment of unemployment insurance benefits pursuant to article 18
 30 of the labor law or as authorized by the federal government through
 31 the disaster unemployment assistance program, the emergency unem-
 32 ployment compensation program, the extended benefit program, the
 33 federal additional compensation program or any other federally fund-
 34 ed unemployment benefit program (34787)
 35 3,250,000,000 (re. \$3,250,000,000)

DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 FORECLOSURE AVOIDANCE AND AMELIORATION

2 Fiduciary Funds

3 Miscellaneous New York State Agency Fund

4 Mortgage Settlement Proceeds Trust Fund Account - 60690

5 By chapter 53, section 1, of the laws of 2014:

6 For allocation as follows: In accordance with a plan developed by the
7 attorney general to provide compensation to the state of New York
8 and its communities for harms purportedly caused by the allegedly
9 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns
10 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a
11 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-
12 able foreclosures, to ameliorate the effects of the foreclosure
13 crisis, to enhance law enforcement efforts to prevent and prosecute
14 financial fraud or unfair or deceptive acts or practices, and to
15 otherwise promote the interests of the investing public. Such
16 permissible purposes for allocation of the funds include, but are
17 not limited to, providing funding for housing counselors, state and
18 local foreclosure assistance hotlines, state and local foreclosure
19 mediation programs, legal assistance, housing remediation and antib-
20 light projects, and for the training and staffing of, and capital
21 expenditures required by, financial fraud and consumer protection
22 efforts, and for any other purpose consistent with the terms of the
23 Settlement Agreement dated November 19, 2013 between J.P. Morgan
24 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase
25 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and
26 the people of the state of New York.

27 Notwithstanding any other law to the contrary, the amounts appropri-
28 ated herein may be suballocated to any state department or agency
29 for the purposes stated herein, with the approval of the director of
30 the budget, who shall file such approval with the department of
31 audit and control and copies thereof with the chairman of the senate
32 finance committee and the chairman of the assembly ways and means
33 committee ... 81,500,234 (re. \$81,500,234)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	25,325,000	4,886,000
4 Special Revenue Funds - Federal	134,160,000	147,070,000
5 Special Revenue Funds - Other	314,180,000	15,102,000
6	-----	-----
7 All Funds	473,665,000	167,058,000
8	=====	=====

9 SCHEDULE

10 COMMUNITY TREATMENT SERVICES PROGRAM	387,562,000
11	-----

12 General Fund
13 Local Assistance Account - 10000

14 For payment, net of disallowances, of state
15 financial assistance in accordance with
16 the mental hygiene law related to treat-
17 ment services.

18 Notwithstanding any other provisions of law,
19 no payment shall be made from this appro-
20 priation until the recipient agency has
21 demonstrated that it has applied for and
22 received, or received formal notification
23 of refusal of, all forms of third-party
24 reimbursement, including federal aid and
25 patient fees. The moneys hereby appropri-
26 ated are available to reimburse or advance
27 to localities and voluntary nonprofit
28 agencies for expenditures heretofore
29 accrued or hereafter to accrue during
30 local fiscal periods commencing January 1,
31 2016 or July 1, 2016 and for advances for
32 the period beginning January 1, 2017.

33 Notwithstanding any other provision of law,
34 subject to the approval of the director of
35 the budget, a portion of the money appro-
36 priated herein may be made available for
37 obligations and payments heretofore or
38 hereafter accrued by the department of
39 health for community alcoholism, chemical
40 dependence, and substance abuse treatment
41 services, including the state share of
42 medical assistance payments.

43 Notwithstanding any inconsistent provisions
44 of law, moneys from this appropriation may

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 be used for expenses of localities,
2 nonprofit and for-profit agencies that may
3 arise from the assumption of operational
4 responsibilities for programs when operat-
5 ing certificates for such programs cease
6 to be in effect and/or programs are placed
7 into receivership pursuant to section
8 19.41 of the mental hygiene law.

9 No expenditure shall be made for such
10 program until a certificate of allocation
11 has been approved by the director of the
12 budget and copies thereof filed with the
13 state comptroller and chairs of the senate
14 finance committee and the assembly ways
15 and means committee.

16 Notwithstanding any provision of law to the
17 contrary, the commissioner of the office
18 of alcoholism and substance abuse services
19 shall be authorized, subject to the
20 approval of the director of the budget, to
21 continue contracts which were executed on
22 or before March 31, 2016 with entities
23 providing services for problem gambling
24 and chemical dependency prevention, treat-
25 ment and recovery services, without any
26 additional requirements that such
27 contracts be subject to competitive
28 bidding, a request for proposal process or
29 other administrative procedures.

30 Notwithstanding any other provision of law,
31 the money hereby appropriated may be
32 transferred to state operations and/or any
33 appropriation of the office of alcoholism
34 and substance abuse services, with the
35 approval of the director of the budget who
36 shall file such approval with the depart-
37 ment of audit and control and copies ther-
38 eof with the chairman of the senate
39 finance committee and the chairman of the
40 assembly ways and means committee.

41 The state comptroller is hereby authorized
42 to receive funds from the office of alco-
43 holism and substance abuse services that
44 were returned from providers in the
45 current fiscal year in respect of a
46 settlement of local assistance funds from
47 prior fiscal years and is authorized to
48 refund such moneys to the credit of the
49 local assistance account of the general



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1 fund for the purpose of reimbursing the
2 2016-17 appropriation.

3 Notwithstanding any provision of articles
4 153, 154 and 163 of the education law,
5 there shall be an exemption from the
6 professional licensure requirements of
7 such articles, and nothing contained in
8 such articles, or in any other provisions
9 of law related to the licensure require-
10 ments of persons licensed under those
11 articles, shall prohibit or limit the
12 activities or services of any person in
13 the employ of a program or service oper-
14 ated, certified, regulated, funded, or
15 approved by, or under contract with the
16 office of alcoholism and substance abuse
17 services, a local governmental unit as
18 such term is defined in article 41 of the
19 mental hygiene law, and/or a local social
20 services district as defined in section 61
21 of the social services law, and all such
22 entities shall be considered to be
23 approved settings for the receipt of
24 supervised experience for the professions
25 governed by articles 153, 154 and 163 of
26 the education law, and furthermore, no
27 such entity shall be required to apply for
28 nor be required to receive a waiver pursu-
29 ant to section 6503-a of the education law
30 in order to perform any activities or
31 provide any services.

32 Funds appropriated herein shall be available
33 in accordance with the following:

34 For services and expenses related to the	
35 administration of chemical dependency	
36 services by local governmental units	
37 (11834)	4,000,000
38 For the state share of medical assistance	
39 payments for outpatient services (11816)	21,325,000
40	-----
41 Program account subtotal	25,325,000
42	-----

43 Special Revenue Funds - Federal
44 Federal Health and Human Services Fund
45 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

46 For services and expenses related to
47 prevention, intervention, and treatment
48 programs provided by the substance abuse

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1 prevention and treatment (SAPT) block
2 grant.

3 Notwithstanding any inconsistent provision
4 of law, a portion of the funds hereby
5 appropriated may, subject to the approval
6 of the director of the budget, be trans-
7 ferred to state operations and/or any
8 appropriation of the office of alcoholism
9 and substance abuse services consistent
10 with the terms and conditions of the SAPT
11 block grant award.

12 Notwithstanding any inconsistent provision
13 of law, \$5,000,000 of the funds hereby
14 appropriated may, subject to the approval
15 of the director of the budget, be used for
16 services and expenses associated with
17 federal grant awards yet to be allocated
18 by the federal department of health and
19 human services.

20 Notwithstanding any provision of law to the
21 contrary, the commissioner of the office
22 of alcoholism and substance abuse services
23 shall be authorized, subject to the
24 approval of the director of the budget, to
25 continue contracts which were executed on
26 or before March 31, 2016 with entities
27 providing services for problem gambling
28 and chemical dependency prevention, treat-
29 ment and recovery services, without any
30 additional requirements that such
31 contracts be subject to competitive
32 bidding, a request for proposal process or
33 other administrative procedures.

34 Notwithstanding any provision of articles
35 153, 154 and 163 of the education law,
36 there shall be an exemption from the
37 professional licensure requirements of
38 such articles, and nothing contained in
39 such articles, or in any other provisions
40 of law related to the licensure require-
41 ments of persons licensed under those
42 articles, shall prohibit or limit the
43 activities or services of any person in
44 the employ of a program or service oper-
45 ated, certified, regulated, funded, or
46 approved by, or under contract with the
47 office of alcoholism and substance abuse
48 services, a local governmental unit as
49 such term is defined in article 41 of the
50 mental hygiene law, and/or a local social

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1 services district as defined in section 61
 2 of the social services law, and all such
 3 entities shall be considered to be
 4 approved settings for the receipt of
 5 supervised experience for the professions
 6 governed by articles 153, 154 and 163 of
 7 the education law, and furthermore, no
 8 such entity shall be required to apply for
 9 nor be required to receive a waiver pursu-
 10 ant to section 6503-a of the education law
 11 in order to perform any activities or
 12 provide any services.

13 Funds appropriated herein shall be available
 14 in accordance with the following:

15 For services and expenses related to problem
 16 gambling and chemical dependence outpa-
 17 tient services (11815) 21,200,000

18 For services and expenses related to resi-
 19 dential services (11822) 57,060,000

20 For services and expenses related to crisis
 21 services (11823) 7,900,000
 22 -----
 23 Program account subtotal 86,160,000
 24 -----

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Shelter Plus Care Account - 25388

28 For services and expenses related to home-
 29 less grants. Subject to a plan approved by
 30 the director of the budget, the amount
 31 appropriated herein may be made available
 32 to other state agencies for services and
 33 expenses related to federal homeless
 34 grants. The director of the budget is
 35 hereby authorized to transfer appropri-
 36 ation authority contained herein to state
 37 operations and/or any appropriation of the
 38 office of alcoholism and substance abuse
 39 services and/or any other federal fund in
 40 which federal homeless grants are actually
 41 received.

42 Notwithstanding any inconsistent provision
 43 of law, \$5,000,000 of the funds hereby
 44 appropriated may, subject to the approval
 45 of the director of the budget, be used for
 46 federal grant awards yet to be allocated.
 47 Appropriation authority contained herein

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1 may be transferred to state operations
 2 and/or any appropriation of the office of
 3 alcoholism and substance abuse services
 4 (11818) 19,000,000
 5 -----
 6 Program account subtotal 19,000,000
 7 -----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Mental Hygiene Program Fund Account - 21907

11 For payment, net of disallowances, of state
 12 financial assistance in accordance with
 13 the mental hygiene law related to treat-
 14 ment services.

15 Notwithstanding any other provisions of law,
 16 no payment shall be made from this appro-
 17 priation until the recipient agency has
 18 demonstrated that it has applied for and
 19 received, or received formal notification
 20 of refusal of, all forms of third-party
 21 reimbursement, including federal aid and
 22 patient fees. The moneys hereby appropri-
 23 ated are available to reimburse or advance
 24 to localities and voluntary nonprofit
 25 agencies for expenditures heretofore
 26 accrued or hereafter to accrue during
 27 local fiscal periods commencing January 1,
 28 2016 or July 1, 2016 and for advances for
 29 the period beginning January 1, 2017.

30 The commissioner, pursuant to such contract
 31 and/or funding authorization letter, may
 32 pay from this appropriation all or a
 33 portion of the expenses incurred by such
 34 voluntary agencies arising out of loans
 35 obtained from the proceeds of bonds and
 36 notes issued by the dormitory authority of
 37 the state of New York or another author-
 38 ized entity approved by the division of
 39 the budget. Such expenses may include, but
 40 shall not be limited to, amounts relating
 41 to principal and interest and any other
 42 fees and charges arising from such loans.

43 Notwithstanding any inconsistent provisions
 44 of law, moneys from this appropriation may
 45 be used for expenses of localities,
 46 nonprofit and for-profit agencies that may
 47 arise from the assumption of operational
 48 responsibilities for programs when operat-

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AID TO LOCALITIES 2016-17

1 ing certificates for such programs cease
2 to be in effect and/or programs are placed
3 into receivership pursuant to section
4 19.41 of the mental hygiene law.

5 No expenditure shall be made for such
6 program until a certificate of allocation
7 has been approved by the director of the
8 budget and copies thereof filed with the
9 state comptroller and chairs of the senate
10 finance committee and the assembly ways
11 and means committee.

12 Notwithstanding any provision of law to the
13 contrary, the commissioner of the office
14 of alcoholism and substance abuse services
15 shall be authorized, subject to the
16 approval of the director of the budget, to
17 continue contracts which were executed on
18 or before March 31, 2016 with entities
19 providing services for problem gambling
20 and chemical dependency prevention, treat-
21 ment and recovery services, without any
22 additional requirements that such
23 contracts be subject to competitive
24 bidding, a request for proposal process or
25 other administrative procedures.

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 transferred to state operations and/or any
29 appropriation of the office of alcoholism
30 and substance abuse services, with the
31 approval of the director of the budget who
32 shall file such approval with the depart-
33 ment of audit and control and copies ther-
34 eof with the chairman of the senate
35 finance committee and the chairman of the
36 assembly ways and means committee.

37 Notwithstanding any other provision of law,
38 funds hereby appropriated may, subject to
39 the approval of the director of the budg-
40 et, be available for services and expenses
41 for supportive housing for chronically
42 homeless families, or families at serious
43 risk of becoming chronically homeless, in
44 which the head of the household suffers
45 from a substance abuse disorder, a disabl-
46 ing medical condition, or HIV/AIDS
47 provided under the joint project between
48 the state and the city of New York, known
49 as the New York New York III supportive
50 housing agreement.



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1 The state comptroller is hereby authorized
2 and directed to loan money in accordance
3 with the provisions set forth in subdivi-
4 sion 5 of section 4 of the state finance
5 law to the mental hygiene program fund
6 account.

7 The state comptroller is hereby authorized
8 to receive funds from the office of alco-
9 holism and substance abuse services that
10 were returned from providers in the
11 current fiscal year in respect of a
12 settlement of local assistance funds from
13 prior fiscal years and is authorized to
14 refund such moneys to the credit of this
15 fund for the purpose of reimbursing the
16 2016-17 appropriation.

17 Notwithstanding any provision of articles
18 153, 154 and 163 of the education law,
19 there shall be an exemption from the
20 professional licensure requirements of
21 such articles, and nothing contained in
22 such articles, or in any other provisions
23 of law related to the licensure require-
24 ments of persons licensed under those
25 articles, shall prohibit or limit the
26 activities or services of any person in
27 the employ of a program or service oper-
28 ated, certified, regulated, funded, or
29 approved by, or under contract with the
30 office of alcoholism and substance abuse
31 services, a local governmental unit as
32 such term is defined in article 41 of the
33 mental hygiene law, and/or a local social
34 services district as defined in section 61
35 of the social services law, and all such
36 entities shall be considered to be
37 approved settings for the receipt of
38 supervised experience for the professions
39 governed by articles 153, 154 and 163 of
40 the education law, and furthermore, no
41 such entity shall be required to apply for
42 nor be required to receive a waiver pursu-
43 ant to section 6503-a of the education law
44 in order to perform any activities or
45 provide any services.

46 Funds appropriated herein shall be available
47 in accordance with the following:

48 For services and expenses related to resi-
49 dential services (11822) 104,899,000

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1 For services and expenses related to crisis
2 services (11823) 11,000,000
3 For services and expenses related to problem
4 gambling and chemical dependence outpa-
5 tient services (11815) 110,925,000
6 For expenses related to debt service
7 payments for capital projects funded by
8 the proceeds of bonds and notes issued by
9 the dormitory authority of the state of
10 New York (11824) 29,500,000
11 For services and expenses of the office of
12 alcoholism and substance abuse services to
13 implement subdivision 3-c of section one
14 of part C of chapter 57 of the laws of
15 2006, as amended by part I of chapter 60
16 of the laws of 2014, to provide funding
17 for a cost of living adjustment for the
18 purpose of establishing rates of payments,
19 contracts or any other form of reimburse-
20 ment for the period April 1, 2016 through
21 March 31, 2017. Notwithstanding any other
22 provision of law to the contrary, and
23 subject to the approval of the director of
24 the budget, the amounts appropriated here-
25 in may be increased or decreased by inter-
26 change or transfer without limit to any
27 local assistance appropriation, and may
28 include advances to local governments and
29 voluntary agencies, to accomplish this
30 purpose (11836) 753,000
31 -----
32 Program account subtotal 257,077,000
33 -----

34 PREVENTION AND PROGRAM SUPPORT 86,103,000
35 -----

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

39 For services and expenses related to
40 prevention, intervention and treatment
41 programs provided by the substance abuse
42 prevention and treatment (SAPT) block
43 grant.
44 Notwithstanding any inconsistent provision
45 of law, a portion of the funds hereby
46 appropriated may, subject to the approval
47 of the director of the budget, be trans-

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AID TO LOCALITIES 2016-17

1 referred to state operations and/or any
2 appropriation of the office of alcoholism
3 and substance abuse services consistent
4 with the terms and conditions of the SAPT
5 block grant award.

6 Notwithstanding any provision of law to the
7 contrary, the commissioner of the office
8 of alcoholism and substance abuse services
9 shall be authorized, subject to the
10 approval of the director of the budget, to
11 continue contracts which were executed on
12 or before March 31, 2016 with entities
13 providing services for problem gambling
14 and chemical dependency prevention, treat-
15 ment and recovery services, without any
16 additional requirements that such
17 contracts be subject to competitive
18 bidding, a request for proposal process or
19 other administrative procedures.

20 Notwithstanding any provision of articles
21 153, 154 and 163 of the education law,
22 there shall be an exemption from the
23 professional licensure requirements of
24 such articles, and nothing contained in
25 such articles, or in any other provisions
26 of law related to the licensure require-
27 ments of persons licensed under those
28 articles, shall prohibit or limit the
29 activities or services of any person in
30 the employ of a program or service oper-
31 ated, certified, regulated, funded, or
32 approved by, or under contract with the
33 office of alcoholism and substance abuse
34 services, a local governmental unit as
35 such term is defined in article 41 of the
36 mental hygiene law, and/or a local social
37 services district as defined in section 61
38 of the social services law, and all such
39 entities shall be considered to be
40 approved settings for the receipt of
41 supervised experience for the professions
42 governed by articles 153, 154 and 163 of
43 the education law, and furthermore, no
44 such entity shall be required to apply for
45 nor be required to receive a waiver pursu-
46 ant to section 6503-a of the education law
47 in order to perform any activities or
48 provide any services (11825) 29,000,000
49 -----

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1 Program account subtotal 29,000,000
 2

3 Special Revenue Funds - Other
 4 Chemical Dependence Service Fund
 5 Substance Abuse Services Fund Account - 22700

6 For services and expenses of community chem-
 7 ical dependence treatment and prevention
 8 services programs including services and
 9 expenses related to staff training, evalu-
 10 ation, and workforce development activ-
 11 ities.

12 Notwithstanding any provision of law, rule
 13 or regulation to the contrary, a portion
 14 of this appropriation related to enforce-
 15 ment action fine and/or levy moneys may be
 16 made available to localities and nonprofit
 17 and for-profit agencies for payment of
 18 expenses for facilities operating under a
 19 receivership pursuant to section 19.41 of
 20 the mental hygiene law. Such funds may
 21 also be transferred to state operations
 22 and/or any appropriation of the office of
 23 alcoholism and substance abuse services
 24 with the approval of the director of the
 25 budget who shall file such approval with
 26 the department of audit and control and
 27 copies thereof with the chairman of the
 28 senate finance committee and the chairman
 29 of the assembly ways and means committee.

30 Notwithstanding any provision of articles
 31 153, 154 and 163 of the education law,
 32 there shall be an exemption from the
 33 professional licensure requirements of
 34 such articles, and nothing contained in
 35 such articles, or in any other provisions
 36 of law related to the licensure require-
 37 ments of persons licensed under those
 38 articles, shall prohibit or limit the
 39 activities or services of any person in
 40 the employ of a program or service oper-
 41 ated, certified, regulated, funded, or
 42 approved by, or under contract with the
 43 office of alcoholism and substance abuse
 44 services, a local governmental unit as
 45 such term is defined in article 41 of the
 46 mental hygiene law, and/or a local social
 47 services district as defined in section 61
 48 of the social services law, and all such

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1 entities shall be considered to be
 2 approved settings for the receipt of
 3 supervised experience for the professions
 4 governed by articles 153, 154 and 163 of
 5 the education law, and furthermore, no
 6 such entity shall be required to apply for
 7 nor be required to receive a waiver pursu-
 8 ant to section 6503-a of the education law
 9 in order to perform any activities or
 10 provide any services (11825) 12,413,000

11
 12 Program account subtotal 12,413,000
 13

14 Special Revenue Funds - Other
 15 Medical Marihuana Trust Fund
 16 Medical Marihuana Fund - Addiction Services - 23754

17 For services and expenses of chemical
 18 dependence, prevention, recovery, and
 19 treatment services.
 20 Notwithstanding any provision of law, rule
 21 or regulation to the contrary, a portion
 22 of this appropriation related to enforce-
 23 ment action fine and/or levy money may be
 24 made available to localities and nonprofit
 25 and for-profit agencies for payment of
 26 expenses for facilities operating under a
 27 receivership pursuant to section 19.41 of
 28 the mental hygiene law.
 29 Notwithstanding any other provision of law
 30 to the contrary, any of the amounts appro-
 31 priated herein may be increased or
 32 decreased by interchange or transfer with-
 33 out limit, with any appropriation of the
 34 office of alcoholism and substance abuse
 35 services or by transfer or suballocation
 36 to any department, agency or public
 37 authority for expenditures incurred in the
 38 operation of such programs with the
 39 approval of the director of the budget who
 40 shall file such approval with the depart-
 41 ment of audit and control and copies ther-
 42 eof with the chairman of the senate
 43 finance committee and the chairman of the
 44 assembly ways and means committee (11825) 100,000

45
 46 Program account subtotal 100,000
 47

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AID TO LOCALITIES 2016-17

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Mental Hygiene Program Fund Account - 21907

4 For payment, net of disallowances, of state
5 financial assistance in accordance with
6 the mental hygiene law related to problem
7 gambling and chemical dependency school
8 and community-based prevention, education,
9 and recovery programs, including programs
10 targeted at youth, and program support.

11 Notwithstanding any other provisions of law,
12 no payment shall be made from this appro-
13 priation until the recipient agency has
14 demonstrated it has applied for and
15 received, or received formal notification
16 of refusal of, all forms of third-party
17 reimbursement, including federal aid and
18 patient fees. The moneys hereby appropri-
19 ated are available to reimburse or advance
20 to localities and voluntary nonprofit
21 agencies for expenditures heretofore
22 accrued or hereafter to accrue during
23 local fiscal periods commencing January 1,
24 2016 or July 1, 2016 and for advances for
25 the period beginning January 1, 2017.

26 No expenditure shall be made for such
27 program until a certificate of allocation
28 has been approved by the director of the
29 budget and copies thereof filed with the
30 state comptroller and chairs of the senate
31 finance committee and the assembly ways
32 and means committee.

33 Notwithstanding any other provision of law,
34 the money hereby appropriated may be
35 transferred to state operations and/or any
36 appropriation of the office of alcoholism
37 and substance abuse services, with the
38 approval of the director of the budget who
39 shall file such approval with the depart-
40 ment of audit and control and copies ther-
41 eof with the chairman of the senate
42 finance committee and the chairman of the
43 assembly ways and means committee. The
44 state comptroller is hereby authorized and
45 directed to loan money in accordance with
46 the provisions set forth in subdivision 5
47 of section 4 of the state finance law to
48 the mental hygiene program fund account.



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1 The state comptroller is hereby authorized
2 to receive funds from the office of alco-
3 holism and substance abuse services that
4 were returned from providers in the
5 current fiscal year in respect of a
6 settlement of local assistance funds from
7 prior fiscal years and is authorized to
8 refund such moneys to the credit of this
9 fund for the purpose of reimbursing the
10 2016-17 appropriation.

11 Notwithstanding any provision of law to the
12 contrary, the commissioner of the office
13 of alcoholism and substance abuse services
14 shall be authorized, subject to the
15 approval of the director of the budget, to
16 continue contracts which were executed on
17 or before March 31, 2016 with entities
18 providing services for problem gambling
19 and chemical dependency prevention and
20 treatment services, without any additional
21 requirements that such contracts be
22 subject to competitive bidding, a request
23 for proposal process or other administra-
24 tive procedures. Of the amounts appropri-
25 ated herein and the amounts appropriated
26 for the substance abuse prevention and
27 treatment (SAPT) account, at least
28 \$14,859,531 shall be made available to the
29 New York city department of education for
30 the continuation of such school-operated
31 prevention programs provided by school
32 district employees; provided, however,
33 that the amount may be adjusted downward
34 due to performance concerns.

35 Notwithstanding any provision of articles
36 153, 154 and 163 of the education law,
37 there shall be an exemption from the
38 professional licensure requirements of
39 such articles, and nothing contained in
40 such articles, or in any other provisions
41 of law related to the licensure require-
42 ments of persons licensed under those
43 articles, shall prohibit or limit the
44 activities or services of any person in
45 the employ of a program or service oper-
46 ated, certified, regulated, funded, or
47 approved by, or under contract with the
48 office of alcoholism and substance abuse
49 services, a local governmental unit as
50 such term is defined in article 41 of the



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AID TO LOCALITIES 2016-17

1 mental hygiene law, and/or a local social
2 services district as defined in section 61
3 of the social services law, and all such
4 entities shall be considered to be
5 approved settings for the receipt of
6 supervised experience for the professions
7 governed by articles 153, 154 and 163 of
8 the education law, and furthermore, no
9 such entity shall be required to apply for
10 nor be required to receive a waiver pursu-
11 ant to section 6503-a of the education law
12 in order to perform any activities or
13 provide any services (11825) 44,590,000
14
15 Program account subtotal 44,590,000
16

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY TREATMENT SERVICES PROGRAM

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:
5 For services and expenses of the New York city department of education
6 related to the hiring of additional substance abuse prevention and
7 intervention specialists (11800) ... 2,000,000 (re. \$2,000,000)
8 For services and expenses for opiate abuse treatment and prevention
9 programs (11809) ... 1,000,000 (re. \$1,000,000)

10 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
11 section 1, of the laws of 2015:
12 For services and expenses of opiate abuse treatment and prevention
13 programs ... 1,000,000 (re. \$448,000)
14 For services and expenses for additional funding for heroin
15 prevention, treatment, and recovery support services
16 1,000,000 (re. \$650,000)
17 For services and expenses for additional prevention, treatment and
18 recovery services ... 800,000 (re. \$788,000)

19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

22 By chapter 53, section 1, of the laws of 2015:
23 For services and expenses related to prevention, intervention, and
24 treatment programs provided by the substance abuse prevention and
25 treatment (SAPT) block grant.
26 Notwithstanding any inconsistent provision of law, a portion of the
27 funds hereby appropriated may, subject to the approval of the direc-
28 tor of the budget, be transferred to state operations and/or any
29 appropriation of the office of alcoholism and substance abuse
30 services consistent with the terms and conditions of the SAPT block
31 grant award.
32 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
33 funds hereby appropriated may, subject to the approval of the direc-
34 tor of the budget, be used for services and expenses associated with
35 federal grant awards yet to be allocated by the federal department
36 of health and human services.
37 Notwithstanding any provision of law to the contrary, the commissioner
38 of the office of alcoholism and substance abuse services shall be
39 authorized, subject to the approval of the director of the budget,
40 to continue contracts which were executed on or before March 31,
41 2015 with entities providing services for problem gambling and chem-
42 ical dependency prevention, treatment and recovery services, without
43 any additional requirements that such contracts be subject to
44 competitive bidding, a request for proposal process or other admin-
45 istrative procedures.

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Funds appropriated herein shall be available in accordance with the
 2 following:
 3 For services and expenses related to problem gambling and chemical
 4 dependence outpatient services (11815)
 5 17,900,000 (re. \$17,333,000)
 6 For services and expenses related to residential services (11822)
 7 61,200,000 (re. \$44,965,000)
 8 For services and expenses related to crisis services (11823)
 9 7,900,000 (re. \$5,197,000)

10 By chapter 53, section 1, of the laws of 2014:

11 For services and expenses related to prevention, intervention, and
 12 treatment programs provided by the substance abuse prevention and
 13 treatment (SAPT) block grant.

14 Notwithstanding any inconsistent provision of law, including section 1
 15 of part C of chapter 57 of the laws of 2006, as amended by section 1
 16 of part N of chapter 56 of the laws of 2013, for the period commencing
 17 on April 1, 2014 and ending March 31, 2015 the commissioner
 18 shall not apply any cost of living adjustment for the purpose of
 19 establishing rates of payments, contracts or any other form of
 20 reimbursement.

21 Notwithstanding any inconsistent provision of law, a portion of the
 22 funds hereby appropriated may, subject to the approval of the director
 23 of the budget, be transferred to state operations and/or any
 24 appropriation of the office of alcoholism and substance abuse
 25 services consistent with the terms and conditions of the SAPT block
 26 grant award.

27 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
 28 funds hereby appropriated may, subject to the approval of the director
 29 of the budget, be used for services and expenses associated with
 30 federal grant awards yet to be allocated by the federal department
 31 of health and human services.

32 Notwithstanding any provision of law to the contrary, the commissioner
 33 of the office of alcoholism and substance abuse services shall be
 34 authorized, subject to the approval of the director of the budget,
 35 to continue contracts which were executed on or before March 31,
 36 2014 with entities providing services for problem gambling and chemical
 37 dependency prevention, treatment and recovery services, without
 38 any additional requirements that such contracts be subject to
 39 competitive bidding, a request for proposal process or other administrative
 40 procedures.

41 Funds appropriated herein shall be available in accordance with the
 42 following:

43 For services and expenses related to problem gambling and chemical
 44 dependence outpatient services ... 17,900,000 (re. \$100,000)
 45 For services and expenses related to residential services.....
 46 61,200,000 (re. \$5,987,000)
 47 For services and expenses related to crisis services
 48 7,900,000 (re. \$2,027,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 Special Revenue Funds - Federal
- 2 Federal Miscellaneous Operating Grants Fund
- 3 Shelter Plus Care Account - 25388

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses related to homeless grants. Subject to a
 6 plan approved by the director of the budget, the amount appropriated
 7 herein may be made available to other state agencies for services
 8 and expenses related to federal homeless grants. The director of the
 9 budget is hereby authorized to transfer appropriation authority
 10 contained herein to state operations and/or any appropriation of the
 11 office of alcoholism and substance abuse services and/or any other
 12 federal fund in which federal homeless grants are actually received.
 13 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
 14 funds hereby appropriated may, subject to the approval of the direc-
 15 tor of the budget, be used for federal grant awards yet to be allo-
 16 cated. Appropriation authority contained herein may be transferred
 17 to state operations and/or any appropriation of the office of alco-
 18 holism and substance abuse services (11818)
 19 19,000,000 (re. \$19,000,000)

20 By chapter 53, section 1, of the laws of 2014:

21 For services and expenses related to homeless grants. Subject to a
 22 plan approved by the director of the budget, the amount appropriated
 23 herein may be made available to other state agencies for services
 24 and expenses related to federal homeless grants. The director of the
 25 budget is hereby authorized to transfer appropriation authority
 26 contained herein to state operations and/or any appropriation of the
 27 office of alcoholism and substance abuse services and/or any other
 28 federal fund in which federal homeless grants are actually received.
 29 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
 30 funds hereby appropriated may, subject to the approval of the direc-
 31 tor of the budget, be used for federal grant awards yet to be allo-
 32 cated. Appropriation authority contained herein may be transferred
 33 to state operations and/or any appropriation of the office of alco-
 34 holism and substance abuse services.
 35 Notwithstanding any inconsistent provision of law, including section 1
 36 of part C of chapter 57 of the laws of 2006, as amended by section 1
 37 of part N of chapter 56 of the laws of 2013, for the period commenc-
 38 ing on April 1, 2014 and ending March 31, 2015 the commissioner
 39 shall not apply any cost of living adjustment for the purpose of
 40 establishing rates of payments, contracts or any other form of
 41 reimbursement ... 19,000,000 (re. \$14,712,000)

42 By chapter 53, section 1, of the laws of 2013:

43 For services and expenses related to homeless grants. Subject to a
 44 plan approved by the director of the budget, the amount appropriated
 45 herein may be made available to other state agencies for services
 46 and expenses related to federal homeless grants. The director of the
 47 budget is hereby authorized to transfer appropriation authority

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 contained herein to state operations and/or any appropriation of the
 2 office of alcoholism and substance abuse services and/or any other
 3 federal fund in which federal homeless grants are actually received.
 4 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
 5 funds hereby appropriated may, subject to the approval of the direc-
 6 tor of the budget, be used for federal grant awards yet to be allo-
 7 cated. Appropriation authority contained herein may be transferred
 8 to state operations and/or any appropriation of the office of alco-
 9 holism and substance abuse services.
 10 Notwithstanding any inconsistent provision of law, including section 1
 11 of part C of chapter 57 of the laws of 2006, as amended by section 1
 12 of part H of chapter 56 of the laws of 2012, for the period commencing
 13 on April 1, 2013 and ending March 31, 2014 the commissioner
 14 shall not apply any cost of living adjustment for the purpose of
 15 establishing rates of payments, contracts or any other form of
 16 reimbursement ... 19,000,000 (re. \$11,546,000)

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Mental Hygiene Program Fund Account - 21907

20 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 21 section 1, of the laws of 2015:
 22 For services and expenses for additional prevention, treatment and
 23 recovery services ... 200,000 (re. \$200,000)

24 PREVENTION AND PROGRAM SUPPORT

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

28 By chapter 53, section 1, of the laws of 2015:
 29 For services and expenses related to prevention, intervention and
 30 treatment programs provided by the substance abuse prevention and
 31 treatment (SAPT) block grant.
 32 Notwithstanding any inconsistent provision of law, a portion of the
 33 funds hereby appropriated may, subject to the approval of the direc-
 34 tor of the budget, be transferred to state operations and/or any
 35 appropriation of the office of alcoholism and substance abuse
 36 services consistent with the terms and conditions of the SAPT block
 37 grant award.
 38 Notwithstanding any provision of law to the contrary, the commissioner
 39 of the office of alcoholism and substance abuse services shall be
 40 authorized, subject to the approval of the director of the budget,
 41 to continue contracts which were executed on or before March 31,
 42 2015 with entities providing services for problem gambling and chem-
 43 ical dependency prevention, treatment and recovery services, without
 44 any additional requirements that such contracts be subject to

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1 competitive bidding, a request for proposal process or other admin-
2 istrative procedures (11825) ... 29,000,000 (re. \$23,703,000)

3 By chapter 53, section 1, of the laws of 2014:

4 For services and expenses related to prevention, intervention and
5 treatment programs provided by the substance abuse prevention and
6 treatment (SAPT) block grant.

7 Notwithstanding any inconsistent provision of law, including section 1
8 of part C of chapter 57 of the laws of 2006, as amended by section 1
9 of part N of chapter 56 of the laws of 2013, for the period commencing
10 on April 1, 2014 and ending March 31, 2015 the commissioner
11 shall not apply any cost of living adjustment for the purpose of
12 establishing rates of payments, contracts or any other form of
13 reimbursement.

14 Notwithstanding any inconsistent provision of law, a portion of the
15 funds hereby appropriated may, subject to the approval of the director
16 of the budget, be transferred to state operations and/or any
17 appropriation of the office of alcoholism and substance abuse
18 services consistent with the terms and conditions of the SAPT block
19 grant award.

20 Notwithstanding any provision of law to the contrary, the commissioner
21 of the office of alcoholism and substance abuse services shall be
22 authorized, subject to the approval of the director of the budget,
23 to continue contracts which were executed on or before March 31,
24 2014 with entities providing services for problem gambling and chemical
25 dependency prevention, treatment and recovery services, without
26 any additional requirements that such contracts be subject to
27 competitive bidding, a request for proposal process or other admin-
28 istrative procedures ... 29,000,000 (re. \$2,500,000)

29 Special Revenue Funds - Other
30 Chemical Dependence Service Fund
31 Substance Abuse Services Fund Account - 22700

32 By chapter 53, section 1, of the laws of 2015:

33 For services and expenses of community chemical dependence treatment
34 and prevention services programs including services and expenses
35 related to staff training, evaluation, and workforce development
36 activities.

37 Notwithstanding any provision of law, rule or regulation to the
38 contrary, a portion of this appropriation related to enforcement
39 action fine and/or levy moneys may be made available to localities
40 and nonprofit and for-profit agencies for payment of expenses for
41 facilities operating under a receivership pursuant to section 19.41
42 of the mental hygiene law. Such funds may also be transferred to
43 state operations and/or any appropriation of the office of alcohol-
44 ism and substance abuse services with the approval of the director
45 of the budget who shall file such approval with the department of
46 audit and control and copies thereof with the chairman of the senate

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1 finance committee and the chairman of the assembly ways and means
2 committee (11825) ... 12,413,000 (re. \$12,217,000)

3 By chapter 53, section 1, of the laws of 2014:

4 For services and expenses of community chemical dependence treatment
5 and prevention services programs including services and expenses
6 related to staff training, evaluation, and workforce development
7 activities.

8 Notwithstanding any provision of law, rule or regulation to the
9 contrary, a portion of this appropriation related to enforcement
10 action fine and/or levy moneys may be made available to localities
11 and nonprofit and for-profit agencies for payment of expenses for
12 facilities operating under a receivership pursuant to section 19.41
13 of the mental hygiene law. Such funds may also be transferred to
14 state operations and/or any appropriation of the office of alcohol-
15 ism and substance abuse services with the approval of the director
16 of the budget who shall file such approval with the department of
17 audit and control and copies thereof with the chairman of the senate
18 finance committee and the chairman of the assembly ways and means
19 committee ... 7,413,000 (re. \$2,685,000)

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OFFICE OF MENTAL HEALTH

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	393,982,000	0
4 Special Revenue Funds - Federal	48,410,000	41,971,000
5 Special Revenue Funds - Other	992,052,000	9,652,000
6	-----	-----
7 All Funds	1,434,444,000	51,623,000
8	=====	=====

9 SCHEDULE

10 ADULT SERVICES PROGRAM	1,179,867,000
11	-----

12 General Fund
 13 Local Assistance Account - 10000

14 For services and expenses of various adult
 15 community mental health services, includ-
 16 ing transfer to the department of health
 17 to reimburse the department for the state
 18 share of medical assistance for various
 19 community mental health services.

20 For payment of state financial assistance,
 21 net of disallowances, for community mental
 22 health programs pursuant to article 41 and
 23 other provisions of the mental hygiene
 24 law. The moneys hereby appropriated for
 25 allocation to local governments and volun-
 26 tary agencies for services are available
 27 to reimburse or advance funds to local
 28 governments and voluntary agencies for
 29 expenditures made or to be made during
 30 local program years commencing January 1,
 31 2016 or July 1, 2016 and for advances for
 32 the period beginning January 1, 2017 for
 33 local governments and voluntary agencies
 34 with program years beginning January 1.

35 Notwithstanding any provision of law to the
 36 contrary, the commissioner of the office
 37 of mental health shall be authorized,
 38 subject to the approval of the director of
 39 the budget, to continue contracts which
 40 were executed on or before March 31, 2016
 41 with entities providing services to
 42 persons with mental illness, without any
 43 additional requirements that such
 44 contracts be subject to competitive

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1 bidding, a request for proposals process
2 or other administrative procedures.

3 No expenditures shall be made for such
4 program prior to the approval of a method-
5 ology for allocation in accordance with a
6 plan approved by the commissioner and the
7 director of the budget with copies to be
8 filed with the chairpersons of the senate
9 finance committee and assembly ways and
10 means committee. Furthermore, no expendi-
11 ture shall be made until a certificate of
12 allocation has been approved by the direc-
13 tor of the budget with copies to be filed
14 with the chairpersons of the senate
15 finance committee and the assembly ways
16 and means committee. The state comptroller
17 is hereby authorized to receive funds from
18 the office of mental health that were
19 returned from providers in the current
20 fiscal year in respect of a settlement of
21 local assistance funds from prior fiscal
22 years, and is authorized to refund such
23 moneys to the credit of the local assist-
24 ance account of the general fund for the
25 purpose of reimbursing the 2016-17 appro-
26 priation.

27 Notwithstanding any other provision of law
28 to the contrary, and consistent with
29 section 33.07 of the mental hygiene law,
30 the directors of facilities licensed but
31 not operated by the office of mental
32 health who act as federally appointed
33 representative payees and who assume
34 management responsibility over the funds
35 of a resident may continue to use such
36 funds for the cost of the resident's care
37 and treatment, consistent with federal law
38 and regulations.

39 Notwithstanding any provision of articles
40 153, 154 and 163 of the education law,
41 there shall be an exemption from the
42 professional licensure requirements of
43 such articles, and nothing contained in
44 such articles, or in any other provisions
45 of law related to the licensure require-
46 ments of persons licensed under those
47 articles, shall prohibit or limit the
48 activities or services of any person in
49 the employ of a program or service oper-
50 ated, certified, regulated, funded,



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1 approved by, or under contract with the
 2 office of mental health, a local govern-
 3 mental unit as such term is defined in
 4 article 41 of the mental hygiene law,
 5 and/or a local social services district as
 6 defined in section 61 of the social
 7 services law, and all such entities shall
 8 be considered to be approved settings for
 9 the receipt of supervised experience for
 10 the professions governed by articles 153,
 11 154 and 163 of the education law, and
 12 furthermore, no such entity shall be
 13 required to apply for nor be required to
 14 receive a waiver pursuant to section
 15 6503-a of the education law in order to
 16 perform any activities or provide any
 17 services.

18 Notwithstanding any other provision of law,
 19 the commissioner of mental health shall,
 20 until July 1, 2017, be solely authorized,
 21 in his or her discretion, to designate
 22 those general hospitals, local govern-
 23 mental units and voluntary agencies which
 24 may apply and be considered for the
 25 approval and issuance of an operating
 26 certificate pursuant to article 31 of the
 27 mental hygiene law for the operation of a
 28 comprehensive psychiatric emergency
 29 program.

30 Notwithstanding any provision of section 21
 31 of chapter 723 of the laws of 1989, as
 32 amended, to the contrary, the provisions
 33 of sections 1, 2 and 4-20 of such chapter
 34 shall remain in full force and effect
 35 until July 1, 2017, when upon such date
 36 the amendments and additions made by such
 37 sections of chapter 723 of the laws of
 38 1989 shall expire and be deemed repealed,
 39 and any provision of law amended by any
 40 such sections shall revert to its text as
 41 it existed prior to the effective date of
 42 chapter 723 of the laws of 1989.

43 Notwithstanding any other provision of law
 44 to the contrary, any of the amounts appro-
 45 priated herein may be increased or
 46 decreased by interchange or transfer with-
 47 out limit, with any appropriation of the
 48 office of mental health or by transfer or
 49 suballocation to any department, agency or
 50 public authority for expenditures incurred

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1 in the operation of such programs with the
 2 approval of the director of the budget who
 3 shall file such approval with the depart-
 4 ment of audit and control and copies ther-
 5 eof with the chairman of the senate
 6 finance committee and the chairman of the
 7 assembly ways and means committee:
 8 For transfer to the department of health to
 9 reimburse the department for the state
 10 share of medical assistance payments for
 11 various mental health services.
 12 For the period April 1, 2016 through March
 13 31, 2017, the office of mental health is
 14 authorized to recover from community resi-
 15 dences and family-based treatment provid-
 16 ers licensed by the office of mental
 17 health, consistent with contractual obli-
 18 gations of such providers and notwith-
 19 standing any other inconsistent provision
 20 of law to the contrary, for the period
 21 January 1, 2003 through December 31, 2009
 22 and January 1, 2011 through June 30, 2017
 23 for programs located outside of the city
 24 of New York and for the period July 1,
 25 2003 through June 30, 2010 and July 1,
 26 2011 through June 30, 2017 for programs
 27 located in the city of New York, in an
 28 amount equal to 50 percent of the income
 29 received by such providers which exceed
 30 the fixed amount of annual medicaid reven-
 31 ue limitations, as established by the
 32 commissioner of mental health (36942) 277,079,000
 33 -----
 34 Program account subtotal 277,079,000
 35 -----

36 Special Revenue Funds - Federal
 37 Federal Health and Human Services Fund
 38 Community Mental Health Services Block Grant Account -
 39 25180

40 For services and expenses related to adult
 41 mental health services funded by the
 42 community mental health services block
 43 grant. Notwithstanding any inconsistent
 44 provision of law, a portion of this appro-
 45 priation, consistent with the terms and
 46 conditions of the block grant, may be
 47 transferred to other programs within the

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1 office of mental health for aid to locali-
 2 ties, administrative and support services,
 3 including fringe benefits, associated with
 4 the federal block grant (36947) 22,791,000

5 -----
 6 Program account subtotal 22,791,000
 7 -----

8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Federal Health and Human Services Account - 25100

11 For services and expenses associated with
 12 federal grant awards yet to be allocated.
 13 Notwithstanding any inconsistent provision
 14 of law, the director of the budget is
 15 hereby authorized to transfer appropri-
 16 ation authority contained herein to any
 17 other federal fund or program within the
 18 office of mental health services for aid
 19 to localities, administrative and support
 20 services, including fringe benefits
 21 (36948) 5,000,000

22 -----
 23 Program account subtotal 5,000,000
 24 -----

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 PATH Account - 25124

28 For programs to assist and transition from
 29 homelessness (PATH) grants. Notwithstand-
 30 ing any inconsistent provision of law, a
 31 portion of this appropriation, consistent
 32 with the terms and conditions of the PATH
 33 grant, may be transferred to other
 34 programs within the office of mental
 35 health for aid to localities, administra-
 36 tive and support services, including
 37 fringe benefits, associated with the grant
 38 (36946) 6,359,000

39 -----
 40 Program account subtotal 6,359,000
 41 -----

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 Federal Operating Grants Account - 25384

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1 For services and expenses related to home-
 2 less and shelter plus care grants. Subject
 3 to a plan approved by the director of the
 4 budget, the amount appropriated herein may
 5 be made available to other state agencies
 6 for services and expenses related to
 7 federal homeless and shelter plus care
 8 grants (36950) 7,000,000
 9 -----
 10 Program account subtotal 7,000,000
 11 -----

12 Special Revenue Funds - Other
 13 Combined Expendable Trust Fund
 14 Mental Illness Anti-Stigma Fund Account

15 For grants to organizations dedicated to
 16 eliminating the stigma attached to mental
 17 illness pursuant to chapter 422 of the
 18 laws of 2015 200,000
 19 -----
 20 Program account subtotal..... 200,000
 21 -----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Medication Reimbursement Account - 22128

25 For services and expenses related to adult
 26 mental health services, including assisted
 27 outpatient treatment pursuant to article 9
 28 and other provisions of the mental hygiene
 29 law (36939) 7,580,000
 30 -----
 31 Program account subtotal 7,580,000
 32 -----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Mental Hygiene Program Fund Account - 21907

36 The state comptroller is hereby authorized
 37 and directed to loan money in accordance
 38 with the provisions set forth in subdivi-
 39 sion 5 of section 4 of the state finance
 40 law to the mental hygiene program fund
 41 account.
 42 For payment of state financial assistance,
 43 net of disallowances, for community mental
 44 health programs pursuant to article 41 and

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1 other provisions of the mental hygiene
2 law. The moneys hereby appropriated for
3 allocation to local governments and volun-
4 tary agencies for services are available
5 to reimburse or advance funds to local
6 governments and voluntary agencies for
7 expenditures made or to be made during
8 local program years commencing January 1,
9 2016 or July 1, 2016 and for advances for
10 the period beginning January 1, 2017 for
11 local governments and voluntary agencies
12 with program years beginning January 1.

13 Notwithstanding any other provision of law,
14 and except for transfers to the department
15 of health to reimburse the department for
16 the state share of medical assistance
17 payments and as modified below, this
18 appropriation shall be available for obli-
19 gations for the period commencing July 1,
20 2016 and ending June 30, 2017 and shall be
21 available for expenditure from July 1,
22 2016 through September 15, 2017.

23 Notwithstanding any provision of law to the
24 contrary, the commissioner of the office
25 of mental health shall be authorized,
26 subject to the approval of the director of
27 the budget, to continue contracts which
28 were executed on or before March 31, 2016
29 with entities providing services to
30 persons with mental illness, without any
31 additional requirements that such
32 contracts be subject to competitive
33 bidding, a request for proposals process
34 or other administrative procedures.

35 No expenditures shall be made for such
36 program prior to the approval of a method-
37 ology for allocation in accordance with a
38 plan approved by the commissioner and the
39 director of the budget with copies to be
40 filed with the chairpersons of the senate
41 finance committee and assembly ways and
42 means committee. Furthermore, no expendi-
43 ture shall be made until a certificate of
44 allocation has been approved by the direc-
45 tor of the budget with copies to be filed
46 with the chairpersons of the senate
47 finance committee and the assembly ways
48 and means committee. The state comptroller
49 is hereby authorized to receive funds from
50 the office of mental health that were



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1 returned from providers in the current
2 fiscal year in respect of a settlement of
3 local assistance funds from prior fiscal
4 years, and is authorized to refund such
5 moneys to the credit of the mental hygiene
6 program fund account for the purpose of
7 reimbursing the 2016-17 appropriation.

8 Notwithstanding any other provision of law
9 to the contrary, and consistent with
10 section 33.07 of the mental hygiene law,
11 the directors of facilities licensed but
12 not operated by the office of mental
13 health who act as federally appointed
14 representative payees and who assume
15 management responsibility over the funds
16 of a resident may continue to use such
17 funds for the cost of the resident's care
18 and treatment, consistent with federal law
19 and regulations.

20 Notwithstanding any provision of articles
21 153, 154 and 163 of the education law,
22 there shall be an exemption from the
23 professional licensure requirements of
24 such articles, and nothing contained in
25 such articles, or in any other provisions
26 of law related to the licensure require-
27 ments of persons licensed under those
28 articles, shall prohibit or limit the
29 activities or services of any person in
30 the employ of a program or service oper-
31 ated, certified, regulated, funded,
32 approved by, or under contract with the
33 office of mental health, a local govern-
34 mental unit as such term is defined in
35 article 41 of the mental hygiene law,
36 and/or a local social services district as
37 defined in section 61 of the social
38 services law, and all such entities shall
39 be considered to be approved settings for
40 the receipt of supervised experience for
41 the professions governed by articles 153,
42 154 and 163 of the education law, and
43 furthermore, no such entity shall be
44 required to apply for nor be required to
45 receive a waiver pursuant to section
46 6503-a of the education law in order to
47 perform any activities or provide any
48 services.

49 Notwithstanding any other provision of law,
50 the commissioner of mental health shall,



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1 until July 1, 2017, be solely authorized,
2 in his or her discretion, to designate
3 those general hospitals, local govern-
4 mental units and voluntary agencies which
5 may apply and be considered for the
6 approval and issuance of an operating
7 certificate pursuant to article 31 of the
8 mental hygiene law for the operation of a
9 comprehensive psychiatric emergency
10 program.

11 Notwithstanding any provision of section 21
12 of chapter 723 of the laws of 1989, as
13 amended, to the contrary, the provisions
14 of sections 1, 2 and 4-20 of such chapter
15 shall remain in full force and effect
16 until July 1, 2017, when upon such date
17 the amendments and additions made by such
18 sections of chapter 723 of the laws of
19 1989 shall expire and be deemed repealed,
20 and any provision of law amended by any
21 such sections shall revert to its test as
22 it existed prior to the effective date of
23 chapter 723 of the laws of 1989.

24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts appro-
26 priated herein may be increased or
27 decreased by interchange or transfer with-
28 out limit, with any appropriation of the
29 office of mental health or by transfer or
30 suballocation to any department, agency or
31 public authority for expenditures incurred
32 in the operation of such programs with the
33 approval of the director of the budget who
34 shall file such approval with the depart-
35 ment of audit and control and copies ther-
36 eof with the chairman of the senate
37 finance committee and the chairman of the
38 assembly ways and means committee:

39 For services and expenses of various commu-
40 nity mental health non-residential
41 programs, pursuant to article 41 of the
42 mental hygiene law, including but not
43 limited to sections 41.13, 41.18, and
44 41.47. Notwithstanding any other provision
45 of law to the contrary, up to \$7,000,000
46 of this appropriation may be made avail-
47 able to the Research Foundation for Mental
48 Hygiene, Inc. pursuant to a contract with
49 the office of mental health for two mental
50 health demonstration programs. One program



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1 shall be a behavioral health care manage-
2 ment program for persons with serious
3 mental illness, and the other program
4 shall be a mental health and health care
5 coordination demonstration program for
6 persons with mental illness who are
7 discharged from impacted adult homes in
8 the city of New York. An amount from this
9 appropriation when combined with the
10 appropriation for the miscellaneous
11 special revenue fund medication reimburse-
12 ment account shall provide up to
13 \$15,000,000 for grants to the counties and
14 city of New York to provide medication,
15 and other services necessary to prescribe
16 and administer medication pursuant to a
17 plan approved by the commissioner of
18 mental health, as authorized under chapter
19 408 of the laws of 1999 as amended (36940)
20 313,188,000

21 For services and expenses of various commu-
22 nity mental health emergency programs
23 including comprehensive psychiatric emer-
24 gency programs pursuant to section 41.51
25 of the mental hygiene law (36941) 6,823,000

26 For services and expenses of various commu-
27 nity mental health residential programs,
28 including but not limited to community
29 residences pursuant to sections 41.44 and
30 41.38 of the mental hygiene law. Notwith-
31 standing the provisions of section 31.03
32 of the mental hygiene law and any other
33 inconsistent provision of law, moneys
34 appropriated for family care shall be
35 available for, but not limited to, the
36 purchase of substitute caretakers up to a
37 maximum of 14 days and payments limited to
38 \$686 per year based upon financial need
39 for the personal needs of each client
40 residing in the family care home (36911) ... 414,188,000

41 For services and expenses of the office of
42 mental health to implement subdivision 3-c
43 of section one of part C of chapter 57 of
44 the laws of 2006, as amended by part I of
45 chapter 60 of the laws of 2014, to provide
46 funding for a cost of living adjustment
47 for the purpose of establishing rates of
48 payments, contracts or any other form of
49 reimbursement for the period April 1, 2016
50 through March 31, 2017. Notwithstanding

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1 any other provision of law to the contra-
 2 ry, and subject to the approval of the
 3 director of the budget, the amounts appro-
 4 priated herein may be increased or
 5 decreased by interchange or transfer with-
 6 out limit to any local assistance appro-
 7 priation, and may include advances to
 8 local governments and voluntary agencies,
 9 to accomplish this purpose (36928) 2,409,000

10 Funds appropriated herein shall be used for
 11 services and expenses associated with
 12 reinvestment for the expansion of state
 13 community hubs and voluntary operated
 14 services for adults and children, includ-
 15 ing, but not limited to, expanding crisis
 16 and respite beds, home and community based
 17 services waiver slots, supported housing,
 18 mental health urgent care walk-in centers,
 19 mobile engagement teams, first episode
 20 psychosis teams, family resource centers,
 21 evidence-based family support services,
 22 peer-operated recovery centers, suicide
 23 prevention services, community forensic
 24 and diversion services, tele-psychiatry,
 25 transportation services, family concierge
 26 services, and adjustments to managed care
 27 premiums. The amounts in this appropri-
 28 ation shall be deemed to satisfy the fund-
 29 ing requirements of section 41.55 of the
 30 mental hygiene law.

31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts appro-
 33 priated herein may be increased or
 34 decreased by interchange or transfer with-
 35 out limit, with any appropriation of the
 36 office of mental health, with the approval
 37 of the director of the budget who shall
 38 file such approval with the department of
 39 audit and control and copies thereof with
 40 the chairman of the senate finance commit-
 41 tee and the chairman of the assembly ways
 42 and means committee:

43 For services and expenses associated with
 44 reinvestment for the expansion of state
 45 community hubs and voluntary operated
 46 services for adults and children (37013) 67,250,000

47 For services and expenses associated with
 48 the provision of education, assessments,
 49 training, in-reach, care coordination,
 50 supported housing and the services needed

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 by mentally ill residents of adult homes
2 and persons with mental illness who are
3 discharged from adult homes, including,
4 but not limited to, the individuals
5 included in the implementation of the
6 settlement of O'Toole et. al. v. Cuomo
7 provided, however, no funds from this
8 appropriation shall be used to pay for the
9 services of an independent reviewer
10 appointed by such district court (36958) 38,000,000
11 For services and expenses associated with
12 the provision of care coordination,
13 supported housing and the services needed
14 by qualified current and future mentally
15 ill residents of nursing homes, and
16 persons with mental illness who are
17 discharged from nursing homes, to imple-
18 ment settlement of 2011 federal litigation
19 Joseph S. v. Hogan (37000) 12,000,000
20 -----
21 Program account subtotal 853,858,000
22 -----

23 CHILDREN AND YOUTH SERVICES PROGRAM 254,577,000
24 -----

25 General Fund
26 Local Assistance Account - 10000

27 For services and expenses of various chil-
28 dren and families community mental health
29 services, including transfer to the
30 department of health to reimburse the
31 department for the state share of medical
32 assistance for various community mental
33 health services.
34 This appropriation anticipates the transfer
35 of funds from the state education depart-
36 ment to the office of mental health of
37 tuition funds advanced in previous years
38 and reimbursed by the child's school
39 district of origin to the state of New
40 York pursuant to chapter 810 of the laws
41 of 1986 and applicable provisions of the
42 education law.
43 For payment of state financial assistance,
44 net of disallowances, for community mental
45 health programs pursuant to article 41 and
46 other provisions of the mental hygiene
47 law. The moneys hereby appropriated for

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OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 allocation to local governments and volun-
2 tary agencies for services are available
3 to reimburse or advance funds to local
4 governments and voluntary agencies for
5 expenditures made or to be made during
6 local program years commencing January 1,
7 2016 or July 1, 2016 and for advances for
8 the period beginning January 1, 2017 for
9 local governments and voluntary agencies
10 with program years beginning January 1.

11 Notwithstanding any provision of law to the
12 contrary, the commissioner of the office
13 of mental health shall be authorized,
14 subject to the approval of the director of
15 the budget, to continue contracts which
16 were executed on or before March 31, 2016
17 with entities providing services to
18 persons with mental illness, without any
19 additional requirements that such
20 contracts be subject to competitive
21 bidding, a request for proposals process
22 or other administrative procedures.

23 No expenditures shall be made for such
24 program prior to the approval of a method-
25 ology for allocation in accordance with a
26 plan approved by the commissioner and the
27 director of the budget with copies to be
28 filed with the chairpersons of the senate
29 finance committee and assembly ways and
30 means committee. Furthermore, no expendi-
31 ture shall be made until a certificate of
32 allocation has been approved by the direc-
33 tor of the budget with copies to be filed
34 with the chairpersons of the senate
35 finance committee and the assembly ways
36 and means committee. The state comptroller
37 is hereby authorized to receive funds from
38 the office of mental health that were
39 returned from providers in the current
40 fiscal year in respect of a settlement of
41 local assistance funds from prior fiscal
42 years, and is authorized to refund such
43 moneys to the credit of the local assist-
44 ance account of the general fund for the
45 purpose of reimbursing the 2016-17 appro-
46 priation.

47 Notwithstanding any other provision of law
48 to the contrary, any of the amounts appro-
49 priated herein may be increased or
50 decreased by interchange or transfer with-



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1 out limit, with any appropriation of the
2 office of mental health or by transfer or
3 suballocation to any department, agency or
4 public authority for expenditures incurred
5 in the operation of such programs with the
6 approval of the director of the budget who
7 shall file such approval with the depart-
8 ment of audit and control and copies ther-
9 eof with the chairman of the senate
10 finance committee and the chairman of the
11 assembly ways and means committee:

12 For transfer to the department of health to
13 reimburse the department for the state
14 share of medical assistance payments for
15 various mental health services. Notwith-
16 standing any provision of law to the
17 contrary, the state comptroller is hereby
18 authorized to refund moneys from the
19 department of health to the office of
20 mental health, consisting of medicaid
21 reimbursement for expenses previously
22 incurred by the office of mental health in
23 prior fiscal years to fund services
24 provided by residential treatment facili-
25 ties for children and youth. Such funds
26 shall be credited to the local assistance
27 account of the general fund for the
28 purpose of reimbursing the 2016-17 appro-
29 priation

30 For the period April 1, 2016 through March
31 31, 2017, the office of mental health is
32 authorized to recover from community resi-
33 dences and family-based treatment provid-
34 ers licensed by the office of mental
35 health, consistent with contractual obli-
36 gations of such providers and notwith-
37 standing any other inconsistent provision
38 of law to the contrary, for the period
39 January 1, 2003 through December 31, 2009
40 and January 1, 2011 through June 30, 2017
41 for programs located outside of the city
42 of New York and for the period July 1,
43 2003 through June 30, 2010 and July 1,
44 2011 through June 30, 2017 for programs
45 located in the city of New York, in an
46 amount equal to 50 percent of the income
47 received by such providers which exceed
48 the fixed amount of annual medicaid reven-
49 ue limitations, as established by the
50 commissioner of mental health (36912) 116,903,000



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AID TO LOCALITIES 2016-17

1 -----
 2 Program account subtotal 116,903,000
 3 -----

4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Federal Health and Human Services Account - 25180

7 For services and expenses related to chil-
 8 dren's mental health services funded by
 9 the community mental health services block
 10 grant. Notwithstanding any inconsistent
 11 provision of law, a portion of this appro-
 12 priation, consistent with the terms and
 13 conditions of the block grant, may be
 14 transferred to other programs within the
 15 office of mental health for aid to locali-
 16 ties, administrative and support services,
 17 including fringe benefits, associated with
 18 the federal block grant (36961) 7,260,000
 19 -----
 20 Program account subtotal 7,260,000
 21 -----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Mental Hygiene Program Fund Account - 21907

25 The state comptroller is hereby authorized
 26 and directed to loan money in accordance
 27 with the provisions set forth in subdivi-
 28 sion 5 of section 4 of the state finance
 29 law to the mental hygiene program fund
 30 account.

31 For services and expenses of various chil-
 32 dren and families community mental health
 33 services, including transfer to the
 34 department of health to reimburse the
 35 department for the state share of medical
 36 assistance for various community mental
 37 health services. This appropriation antic-
 38 ipates the transfer of funds from the
 39 state education department to the office
 40 of mental health of tuition funds advanced
 41 in previous years and reimbursed by the
 42 child's school district of origin to the
 43 state of New York pursuant to chapter 810
 44 of the laws of 1986 and applicable
 45 provisions of the education law.

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OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 For payment of state financial assistance,
2 net of disallowances, for community mental
3 health programs pursuant to article 41 and
4 other provisions of the mental hygiene
5 law. The moneys hereby appropriated for
6 allocation to local governments and volun-
7 tary agencies for services are available
8 to reimburse or advance funds to local
9 governments and voluntary agencies for
10 expenditures made or to be made during
11 local program years commencing January 1,
12 2016 or July 1, 2016 and for advances for
13 the period beginning January 1, 2017 for
14 local governments and voluntary agencies
15 with program years beginning January 1.

16 Notwithstanding any other provision of law,
17 and except for transfers to the department
18 of health to reimburse the department for
19 the state share of medical assistance
20 payments and as modified below, this
21 appropriation shall be available for obli-
22 gations for the period commencing July 1,
23 2016 and ending June 30, 2017 and shall be
24 available for expenditure from July 1,
25 2016 through September 15, 2017.

26 Notwithstanding any provision of law to the
27 contrary, the commissioner of the office
28 of mental health shall be authorized,
29 subject to the approval of the director of
30 the budget, to continue contracts which
31 were executed on or before March 31, 2016
32 with entities providing services to
33 persons with mental illness, without any
34 additional requirements that such
35 contracts be subject to competitive
36 bidding, a request for proposals process
37 or other administrative procedures.

38 No expenditures shall be made for such
39 program prior to the approval of a method-
40 ology for allocation in accordance with a
41 plan approved by the commissioner and the
42 director of the budget with copies to be
43 filed with the chairpersons of the senate
44 finance committee and assembly ways and
45 means committee. Furthermore, no expendi-
46 ture shall be made until a certificate of
47 allocation has been approved by the direc-
48 tor of the budget with copies to be filed
49 with the chairpersons of the senate
50 finance committee and the assembly ways



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OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 and means committee. The state comptroller
2 is hereby authorized to receive funds from
3 the office of mental health that were
4 returned from providers in the current
5 fiscal year in respect of a settlement of
6 local assistance funds from prior fiscal
7 years, and is authorized to refund such
8 moneys to the credit of the mental hygiene
9 program fund account for the purpose of
10 reimbursing the 2016-17 appropriation.
11 Notwithstanding any other provision of law
12 to the contrary, any of the amounts appro-
13 priated herein may be increased or
14 decreased by interchange or transfer with-
15 out limit, with any appropriation of the
16 office of mental health or by transfer or
17 suballocation to any department, agency or
18 public authority for expenditures incurred
19 in the operation of such programs with the
20 approval of the director of the budget who
21 shall file such approval with the depart-
22 ment of audit and control and copies ther-
23 eof with the chairman of the senate
24 finance committee and the chairman of the
25 assembly ways and means committee:
26 For services and expenses of various commu-
27 nity mental health non-residential
28 programs, pursuant to article 41 of the
29 mental hygiene law, including but not
30 limited to sections 41.13 and 41.18
31 (36963) 92,883,000
32 For services and expenses of various commu-
33 nity mental health emergency programs
34 (36965) 24,583,000
35 For services and expenses of various commu-
36 nity mental health residential programs,
37 including but not limited to community
38 residences pursuant to sections 41.44 and
39 41.38 of the mental hygiene law (36964) 12,948,000
40 -----
41 Program account subtotal 130,414,000
42 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADULT SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Community Mental Health Services Block Grant Account - 25180

5 By chapter 53, section 1, of the laws of 2015:
6 For services and expenses related to adult mental health services
7 funded by the community mental health services block grant.
8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation, consistent with the terms and conditions of the block
10 grant, may be transferred to other programs within the office of
11 mental health for aid to localities, administrative and support
12 services, including fringe benefits, associated with the federal
13 block grant (36947) ... 22,091,000 (re. \$12,858,000)

14 By chapter 53, section 1, of the laws of 2014:
15 For services and expenses related to adult mental health services
16 funded by the community mental health services block grant.
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation, consistent with the terms and conditions of the block
19 grant, may be transferred to other programs within the office of
20 mental health for aid to localities, administrative and support
21 services including fringe benefits, associated with the federal
22 block grant ... 19,000,000 (re. \$871,000)

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Federal Health and Human Services Account - 25100

26 By chapter 53, section 1, of the laws of 2015:
27 For services and expenses associated with federal grant awards yet to
28 be allocated. Notwithstanding any inconsistent provision of law, the
29 director of the budget is hereby authorized to transfer appropri-
30 ation authority contained herein to any other federal fund or
31 program within the office of mental health services for aid to
32 localities, administrative and support services, including fringe
33 benefits ... 5,000,000 (re. \$5,000,000)

34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 PATH Account - 25124

37 By chapter 53, section 1, of the laws of 2015:
38 For programs to assist and transition from homelessness (PATH) grants.
39 Notwithstanding any inconsistent provision of law, a portion of this
40 appropriation, consistent with the terms and conditions of the PATH
41 grant, may be transferred to other programs within the office of
42 mental health for aid to localities, administrative and support

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OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 services, including fringe benefits, associated with the grant
2 (36946) ... 6,359,000 (re. \$6,359,000)

3 By chapter 53, section 1, of the laws of 2014:
4 For programs to assist and transition from homelessness (PATH) grants.
5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation, consistent with the terms and conditions of the PATH
7 grant, may be transferred to other programs within the office of
8 mental health for aid to localities, administrative and support
9 services, including fringe benefits, associated with the grant
10 6,359,000 (re. \$4,085,000)

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grants Account - 25384

14 By chapter 53, section 1, of the laws of 2015:
15 For services and expenses related to homeless and shelter plus care
16 grants. Subject to a plan approved by the director of the budget,
17 the amount appropriated herein may be made available to other state
18 agencies for services and expenses related to federal homeless and
19 shelter plus care grants (36950) ... 6,500,000 (re. \$6,450,000)

20 By chapter 53, section 1, of the laws of 2014:
21 For services and expenses related to homeless and shelter plus care
22 grants. Subject to a plan approved by the director of the budget,
23 the amount appropriated herein may be made available to other state
24 agencies for services and expenses related to federal homeless and
25 shelter plus care grants ... 6,500,000 (re. \$2,622,000)

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Mental Hygiene Program Fund Account - 21907

29 By chapter 53, section 1, of the laws of 2015:
30 For community mental hygiene services and/or expenses of contracts
31 with municipalities; educational institutions; and/or not-for-profit
32 agencies:
33 South Fork Mental Health Initiative (36908)
34 175,000 (re. \$175,000)
35 NLP Research and Recognition Project, Inc (37009)
36 800,000 (re. \$800,000)
37 United Health Services Hospitals, Inc (36905)
38 1,000,000 (re. \$1,000,000)
39 Crisis Intervention Teams (36913) ... 500,000 (re. \$500,000)
40 FarmNet (37012) 300,000 (re. \$300,000)
41 Mental Health Association in New York State, Inc (37008)
42 100,000 (re. \$100,000)
43 North Country Behavioral Healthcare Network (37005)
44 100,000 (re. \$100,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Children's Prevention and Awareness Initiatives (36932)
 2 1,000,000 (re. \$1,000,000)
 3 Riverdale Mental Health Association (36915)
 4 250,000 (re. \$250,000)
 5 Jewish Board of Family and Children's Services (36933)
 6 150,000 (re. \$150,000)
 7 Mental Health Association of Rockland County, Inc (36934)
 8 150,000 (re. \$150,000)
 9 Family Residences and Essential Enterprises, Inc (36909)
 10 50,000 (re. \$50,000)
 11 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
 12 Pilot Program in accordance with the following sub-schedule (37001)
 13 ... 2,185,000 (re. \$2,185,000)

14 sub-schedule

15 Jefferson County 185,000
 16 Rensselaer County 185,000
 17 Saratoga County 185,000
 18 Suffolk County 185,000
 19 Erie County 185,000
 20 Monroe County 185,000
 21 Nassau County 185,000
 22 Niagara County 185,000
 23 Onondaga County 185,000
 24 Orange County 185,000
 25 Westchester County 185,000
 26 University at Albany School of
 27 Social Welfare 150,000

28 For additional services and expenses of the Joseph P. Dwyer Veteran
 29 Peer to Peer Pilot Program. Notwithstanding any provision of law
 30 this appropriation shall be allocated only pursuant to a plan
 31 setting forth an itemized list of grantees with the amount to be
 32 received by each, or the methodology for allocating such appropri-
 33 ation. Such plan shall be subject to the approval of the temporary
 34 president of the senate and the director of the budget and thereaft-
 35 er shall be included in a resolution calling for the expenditure of
 36 such monies, which resolution must be approved by a majority vote of
 37 all members elected to the senate upon a roll call vote (36935) ...
 38 1,022,000 (re. \$1,022,000)
 39 For services and expenses related to the expansion of crisis inter-
 40 vention services and diversion programs, including a) training,
 41 implementation and evaluation of police crisis intervention teams,
 42 b) regional Mental Health First Aid Training for police, c) conduct-
 43 ing an analysis, including an evaluation of local diversion centers,
 44 to determine any programmatic changes necessary to facilitate the
 45 planning and implementation of alternative diversion programs that
 46 would provide support for crisis intervention teams and police

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OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 related diversion services (36936)
2 1,000,000 (re. \$1,000,000)

3 By chapter 53, section 1, of the laws of 2014:
4 For community mental hygiene services and/or expenses of contracts
5 with institutes for the conduct of medical research and other scien-
6 tific investigation established under section 7.17 of the mental
7 hygiene law; municipalities; educational institutions; and/or not-
8 for-profit agencies:
9 Veteran peer-to-peer pilot programs ... 1,852,500 (re. \$187,500)
10 For services and expenses of mobile crisis teams
11 600,000 (re. \$600,000)

12 By chapter 53, section 1, of the laws of 2012:
13 For the continuation and expansion of the Veterans Mental Health
14 Training Initiative to be conducted by the Medical Society of the
15 State of New York, the New York State Psychiatric Association and
16 the National Association of Social Workers - New York State Chapter,
17 that shall include services and expenses of the development of an
18 Accreditation Council for Continuing Medical Education accredited
19 education and training program for primary care physicians and
20 physician specialists on the signs, symptoms, diagnosis and best
21 practices for treating the health and mental health disorders of
22 returning combat veterans and associated conditions affecting family
23 members of such veterans to be conducted jointly by the New York
24 State Psychiatric Association and the Medical Society of the State
25 of New York; and for services and expenses of a National Association
26 of Social Workers - New York State Chapter accredited education and
27 training program for mental health providers to maximize the treat-
28 ment and recovery from combat related post traumatic stress disorder,
29 traumatic brain injury and other combat related mental health
30 issues, including substance abuse and suicide prevention; in accord-
31 ance with the following:
32 Medical Society of the State of New York ... 165,000 ... (re. \$82,500)

33 CHILDREN AND YOUTH SERVICES PROGRAM

34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 Federal Health and Human Services Account - 25180

37 By chapter 53, section 1, of the laws of 2015:
38 For services and expenses related to children's mental health services
39 funded by the community mental health services block grant.
40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation, consistent with the terms and conditions of the block
42 grant, may be transferred to other programs within the office of
43 mental health for aid to localities, administrative and support
44 services, including fringe benefits, associated with the federal
45 block grant (36961) ... 6,860,000 (re. \$3,726,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,753,967,500	1,144,122,000
4 Special Revenue Funds - Other	488,413,000	323,880,500
5	-----	-----
6 All Funds	2,242,380,500	1,468,002,500
7	=====	=====

8 SCHEDULE

9 COMMUNITY SERVICES PROGRAM	2,242,380,500
10	-----

11 General Fund
 12 Local Assistance Account - 10000

13 For services and expenses of the community
 14 services program, net of disallowances,
 15 for community programs for people with
 16 developmental disabilities pursuant to
 17 article 41 of the mental hygiene law,
 18 and/or chapter 620 of the laws of 1974,
 19 chapter 660 of the laws of 1977, chapter
 20 412 of the laws of 1981, chapter 27 of the
 21 laws of 1987, chapter 729 of the laws of
 22 1989, chapter 329 of the laws of 1993 and
 23 other provisions of the mental hygiene
 24 law. Notwithstanding any inconsistent
 25 provision of law, the following appropri-
 26 ation shall be net of refunds, rebates,
 27 reimbursements, and credits.
 28 Notwithstanding any inconsistent provision
 29 of law, the director of the budget is
 30 authorized to make suballocations from
 31 this appropriation to the department of
 32 health medical assistance program.
 33 Notwithstanding any other provision of law,
 34 advances and reimbursement made pursuant
 35 to subdivision (d) of section 41.15 and
 36 section 41.18 of the mental hygiene law
 37 shall be allocated pursuant to a plan and
 38 in a manner prescribed by the agency head
 39 and approved by the director of the budg-
 40 et. No expenditure shall be made until a
 41 certificate of allocation has been
 42 approved by the director of the budget and
 43 copies thereof filed with the state comp-
 44 troller, and the chairs of the senate

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2016-17

1 finance and assembly ways and means
2 committees. The moneys hereby appropriated
3 are available to reimburse or advance
4 localities and voluntary non-profit agen-
5 cies for expenditures made during local
6 fiscal periods commencing January 1, 2016,
7 April 1, 2016 or July 1, 2016, and for
8 advances for the 3 month period beginning
9 January 1, 2017.

10 Notwithstanding the provisions of article 41
11 of the mental hygiene law or any other
12 inconsistent provision of law, rule or
13 regulation, the commissioner, pursuant to
14 such contract and in the manner provided
15 therein, may pay all or a portion of the
16 expenses incurred by such voluntary agen-
17 cies arising out of loans which are funded
18 from the proceeds of bonds and notes
19 issued by the dormitory authority of the
20 state of New York.

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 transferred to state operations and/or any
24 appropriation of the office for people
25 with developmental disabilities with the
26 approval of the director of the budget who
27 shall file such approval with the depart-
28 ment of audit and control and copies ther-
29 eof with the chairman of the senate
30 finance committee and the chairman of the
31 assembly ways and means committee.

32 Notwithstanding any inconsistent provision
33 of law, moneys from this appropriation may
34 be used for state aid of up to 100 percent
35 of the net deficit costs of day training
36 programs and family support services.

37 Notwithstanding any inconsistent provision
38 of law, and pursuant to criteria estab-
39 lished by the commissioner of the office
40 for people with developmental disabilities
41 and approved by the director of the budg-
42 et, expenditures may be made from this
43 appropriation for residential facilities
44 which are pending recertification as
45 intermediate care facilities for people
46 with developmental disabilities.

47 Notwithstanding the provisions of section
48 41.36 of the mental hygiene law and any
49 other inconsistent provision of law,
50 moneys from this appropriation may be used



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2016-17

1 for payment up to \$250 per year per
2 client, at such times and in such manner
3 as determined by the commissioner on the
4 basis of financial need for the personal
5 needs of each client residing in voluntar-
6 y-operated community residences and volun-
7 tary-operated community residential alter-
8 natives, including individualized
9 residential alternatives under the home
10 and community based services waiver. The
11 commissioner shall, subject to the
12 approval of the director of the budget,
13 alter existing advance payment schedules
14 for voluntary-operated community resi-
15 dences established pursuant to section
16 41.36 of the mental hygiene law.

17 Notwithstanding the provisions of section
18 16.23 of the mental hygiene law and any
19 other inconsistent provision of law, with
20 relation to the operation of certified
21 family care homes, including family care
22 homes sponsored by voluntary not-for-pro-
23 fit agencies, moneys from this appropri-
24 ation may be used for payments to purchase
25 general services including but not limited
26 to respite providers, up to a maximum of
27 14 days, at rates to be established by the
28 commissioner and approved by the director
29 of the budget in consideration of factors
30 including, but not limited to, geographic
31 area and number of clients cared for in
32 the home and for payment in an amount
33 determined by the commissioner for the
34 personal needs of each client residing in
35 the family care home.

36 Notwithstanding the provisions of subdivi-
37 sion 12 of section 8 of the state finance
38 law and any other inconsistent provision
39 of law, moneys from this appropriation may
40 be used for expenses of family care homes
41 including payments to operators of certi-
42 fied family care homes for damages caused
43 by clients to personal and real property
44 in accordance with standards established
45 by the commissioner and approved by the
46 director of the budget.

47 Notwithstanding any inconsistent provision
48 of law, moneys from this appropriation may
49 be used for appropriate day program
50 services and residential services includ-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2016-17

1 ing, but not limited to, direct housing
2 subsidies to individuals, start-up
3 expenses for family care providers, envi-
4 ronmental modifications, adaptive technol-
5 ogies, appraisals, property options,
6 feasibility studies and preoperational
7 expenses.

8 Notwithstanding any inconsistent provision
9 of law, moneys from this appropriation may
10 be used for the operation of clinics
11 licensed pursuant to article 16 of the
12 mental hygiene law including, but not
13 limited to, supportive and habilitative
14 services consistent with the home and
15 community based services waiver.

16 Notwithstanding any provision of articles
17 153, 154 and 163 of the education law,
18 there shall be an exemption from the
19 professional licensure requirements of
20 such articles, and nothing contained in
21 such articles, or in any other provisions
22 of law related to the licensure require-
23 ments of persons licensed under those
24 articles, shall prohibit or limit the
25 activities or services of any person in
26 the employ of a program or service oper-
27 ated, certified, regulated, funded or
28 approved by the office for people with
29 developmental disabilities, a local
30 governmental unit as such term is defined
31 in article 41 of the mental hygiene law,
32 and/or a local social services district as
33 defined in section 61 of the social
34 services law, and all such entities shall
35 be considered to be approved settings for
36 the receipt of supervised experience for
37 the professions governed by articles 153,
38 154 and 163 of the education law, and
39 furthermore, no such entity shall be
40 required to apply for nor be required to
41 receive a waiver pursuant to section
42 6503-a of the education law in order to
43 perform any activities or provide any
44 services.

45 Notwithstanding section 6908 of the educa-
46 tion law and any other provision of law,
47 rule or regulation to the contrary, direct
48 support staff in programs certified or
49 approved by the office for people with
50 developmental disabilities, including the



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1 home and community based services waiver
2 programs that the office for people with
3 developmental disabilities is authorized
4 to administer with federal approval pursu-
5 ant to subdivision (c) of section 1915 of
6 the federal social security act, are
7 authorized to provide such tasks as OPWDD
8 may specify when performed under the
9 supervision, training and periodic
10 inspection of a registered professional
11 nurse and in accordance with an authorized
12 practitioner's ordered care. Funds appro-
13 priated herein shall be available in
14 accordance with the following:

15 For the state share of medical assistance
16 services expenses incurred by the depart-
17 ment of health for the provision of
18 medical assistance services to people with
19 developmental disabilities (37835) 1,608,142,500

20 For additional state share medical assist-
21 ance services expenses incurred by the
22 department of health for the provision of
23 medical assistance services to people with
24 developmental disabilities, related to the
25 development of new service opportunities
26 for individuals with disabilities that are
27 currently living at home and whose care-
28 givers are unable to continue caring for
29 them (37818) 2,000,000

30 For the state share of medical assistance
31 services expenses for the provision of
32 medical assistance services to people with
33 developmental disabilities that may be
34 incurred by the department of health
35 during local fiscal periods commencing
36 January 1, 2016, April 1, 2016 or July 1,
37 2016 (37876) 139,227,000

38 For services and expenses of the office for
39 people with developmental disabilities to
40 implement subdivision 3-c of section 1 of
41 part C of chapter 57 of the laws of 2006,
42 as amended by part I of chapter 60 of the
43 laws of 2014, to provide funding for a
44 cost of living adjustment for the purpose
45 of establishing rates of payments,
46 contracts or any other form of reimburse-
47 ment increases for the period April 1,
48 2016 through March 31, 2017. Notwith-
49 standing any other provision of law to the
50 contrary, and subject to the approval of

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1 the director of the budget, the amounts
 2 appropriated herein may be increased or
 3 decreased by interchange or transfer with-
 4 out limit to any local assistance appro-
 5 priation, and may include advances to
 6 local governments and voluntary agencies,
 7 to accomplish this purpose (37807) 4,598,000
 8 -----
 9 Program account subtotal 1,753,967,500
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Mental Hygiene Program Fund Account - 21907

14 For services and expenses of the community
 15 services program, net of disallowances,
 16 for community programs for people with
 17 developmental disabilities pursuant to
 18 article 41 of the mental hygiene law,
 19 and/or chapter 620 of the laws of 1974,
 20 chapter 660 of the laws of 1977, chapter
 21 412 of the laws of 1981, chapter 27 of the
 22 laws of 1987, chapter 729 of the laws of
 23 1989, chapter 329 of the laws of 1993 and
 24 other provisions of the mental hygiene
 25 law. Notwithstanding any inconsistent
 26 provision of law, the following appropri-
 27 ation shall be net of refunds, rebates,
 28 reimbursements, and credits.

29 Notwithstanding any other provision of law,
 30 advances and reimbursement made pursuant
 31 to subdivision (d) of section 41.15 and
 32 section 41.18 of the mental hygiene law
 33 shall be allocated pursuant to a plan and
 34 in a manner prescribed by the agency head
 35 and approved by the director of the budg-
 36 et. No expenditure shall be made until a
 37 certificate of allocation has been
 38 approved by the director of the budget and
 39 copies thereof filed with the state comp-
 40 troller, and the chairs of the senate
 41 finance and assembly ways and means
 42 committees. The moneys hereby appropriated
 43 are available to reimburse or advance
 44 localities and voluntary non-profit agen-
 45 cies for expenditures made during local
 46 fiscal periods commencing January 1, 2016,
 47 April 1, 2016 or July 1, 2016, and for

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1 advances for the 3 month period beginning
2 January 1, 2017.

3 Notwithstanding the provisions of article 41
4 of the mental hygiene law or any other
5 inconsistent provision of law, rule or
6 regulation, the commissioner, pursuant to
7 such contract and in the manner provided
8 therein, may pay all or a portion of the
9 expenses incurred by such voluntary agen-
10 cies arising out of loans which are funded
11 from the proceeds of bonds and notes
12 issued by the dormitory authority of the
13 state of New York.

14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 transferred to state operations and/or any
17 appropriation of the office for people
18 with developmental disabilities with the
19 approval of the director of the budget who
20 shall file such approval with the depart-
21 ment of audit and control and copies ther-
22 eof with the chairman of the senate
23 finance committee and the chairman of the
24 assembly ways and means committee.

25 Notwithstanding any inconsistent provision
26 of law, moneys from this appropriation may
27 be used for state aid of up to 100 percent
28 of the net deficit costs of day training
29 programs and family support services.

30 Notwithstanding the provisions of section
31 16.23 of the mental hygiene law and any
32 other inconsistent provision of law, with
33 relation to the operation of certified
34 family care homes, including family care
35 homes sponsored by voluntary not-for-pro-
36 fit agencies, moneys from this appropri-
37 ation may be used for payments to purchase
38 general services including but not limited
39 to respite providers, up to a maximum of
40 14 days, at rates to be established by the
41 commissioner and approved by the director
42 of the budget in consideration of factors
43 including, but not limited to, geographic
44 area and number of clients cared for in
45 the home and for payment in an amount
46 determined by the commissioner for the
47 personal needs of each client residing in
48 the family care home.

49 Notwithstanding the provisions of subdivi-
50 sion 12 of section 8 of the state finance



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1 law and any other inconsistent provision
2 of law, moneys from this appropriation may
3 be used for expenses of family care homes
4 including payments to operators of certi-
5 fied family care homes for damages caused
6 by clients to personal and real property
7 in accordance with standards established
8 by the commissioner and approved by the
9 director of the budget.

10 Notwithstanding any other provision of law
11 to the contrary, funds appropriated herein
12 are available to reimburse in- and out-of-
13 state private residential schools, pursu-
14 ant to subdivision (c) of section 13.37-a
15 and subdivision (g) of section 13.38 of
16 the mental hygiene law, for costs of
17 supporting the residential and day program
18 services available to individuals who are
19 over the age of 21 years of age, provided
20 that the amount paid for residential
21 services and/or maintenance costs is net
22 of any supplemental security income bene-
23 fit to which the individual receiving
24 services is eligible, and provided further
25 that funding for nonresidential services
26 will be in an amount not to exceed the
27 maximum reimbursement for appropriate day
28 services delivered by the office for
29 people with developmental disabilities
30 certified or approved providers other than
31 in- and out-of-state private residential
32 schools, unless otherwise authorized by
33 the director of the budget.

34 Notwithstanding section 6908 of the educa-
35 tion law and any other provision of law,
36 rule or regulation to the contrary, direct
37 support staff in programs certified or
38 approved by the office for people with
39 developmental disabilities, including the
40 home and community based services waiver
41 programs that the office for people with
42 developmental disabilities is authorized
43 to administer with federal approval pursu-
44 ant to subdivision (c) of section 1915 of
45 the federal social security act, are
46 authorized to provide such tasks as OPWDD
47 may specify when performed under the
48 supervision, training and periodic
49 inspection of a registered professional



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1 nurse and in accordance with an authorized
2 practitioner's ordered care.
3 Notwithstanding any inconsistent provision
4 of law, moneys from this appropriation may
5 be used for appropriate day program
6 services and residential services includ-
7 ing, but not limited to, direct housing
8 subsidies to individuals, start-up
9 expenses for family care providers, envi-
10 ronmental modifications, adaptive technol-
11 ogies, appraisals, property options,
12 feasibility studies and preoperational
13 expenses.
14 Notwithstanding any provision of articles
15 153, 154 and 163 of the education law,
16 there shall be an exemption from the
17 professional licensure requirements of
18 such articles, and nothing contained in
19 such articles, or in any other provisions
20 of law related to the licensure require-
21 ments of persons licensed under those
22 articles, shall prohibit or limit the
23 activities or services of any person in
24 the employ of a program or service oper-
25 ated, certified, regulated, funded or
26 approved by the office for people with
27 developmental disabilities, a local
28 governmental unit as such term is defined
29 in article 41 of the mental hygiene law,
30 and/or a local social services district as
31 defined in section 61 of the social
32 services law, and all such entities shall
33 be considered to be approved settings for
34 the receipt of supervised experience for
35 the professions governed by articles 153,
36 154 and 163 of the education law, and
37 furthermore, no such entity shall be
38 required to apply for nor be required to
39 receive a waiver pursuant to section
40 6503-a of the education law in order to
41 perform any activities or provide any
42 services.
43 Notwithstanding section 163 of the state
44 finance law and section 142 of the econom-
45 ic development law, or any other incon-
46 sistent provision of law, funds available
47 for the expenditure pursuant to the
48 balancing incentives program may be allo-
49 cated and distributed by the commissioner
50 of the office for people with develop-



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1 mental disabilities, subject to approval
 2 of the director of the budget, without a
 3 competitive bid or request for proposal
 4 process for grants to qualified grant
 5 applicants for the purpose of transforming
 6 the OPWDD service system. Prior to an
 7 award being granted to an applicant with-
 8 out a competitive bid or request for
 9 proposal process, the commissioner shall
 10 notify the chair of the senate finance
 11 committee and the chair of the assembly
 12 ways and means committee of the intent to
 13 grant such an award. Such notice shall
 14 include information regarding how the
 15 applicant meets criteria established by
 16 the commissioner for transforming the
 17 OPWDD service system.

18 Notwithstanding section 163 of the state
 19 finance law, section 142 of the economic
 20 development law, and article 41 of the
 21 mental hygiene law, the commissioner of
 22 the office for people with developmental
 23 disabilities may make the funds appropri-
 24 ated herein available as state aid, a loan
 25 or a grant, pursuant to terms and condi-
 26 tions established by the commissioner of
 27 the office for people with developmental
 28 disabilities, to cover a portion of the
 29 development costs of private, public
 30 and/or non-profit organizations, including
 31 corporations and partnerships established
 32 pursuant to the private housing finance
 33 law and/or any other statutory provisions,
 34 for supportive housing units that have
 35 been set aside for individuals with intel-
 36 lectual and developmental disabilities.
 37 Further, the office for people with devel-
 38 opmental disabilities shall have a lien on
 39 the real property developed with such
 40 state aid, loans or grants, which shall be
 41 in the amount of the loan or grant, for a
 42 maximum term of 30 years, or other longer
 43 term consistent with the requirements of
 44 another regulatory agency.

45 Funds appropriated herein shall be available
 46 in accordance with the following:

47 For services and expenses related to the
 48 provision of residential services to
 49 people with developmental disabilities
 50 (37802) 267,554,000

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1 For services and expenses related to the
2 provision of day program services to
3 people with developmental disabilities
4 (37803) 61,531,000
5 For services and expenses related to the
6 provision of family support services to
7 people with developmental disabilities
8 (37804) 95,625,000
9 For services and expenses related to the
10 provision of workshop, day training and
11 employment services to people with devel-
12 opmental disabilities. Notwithstanding any
13 other provision of law, up to \$800,000 of
14 this appropriation may be transferred to
15 the New York State Education Departments'
16 Adult Career and Continuing Education
17 Services - Vocational Rehabilitation
18 (ACCES-VR) program to support the Long-
19 Term Sheltered Employment program operated
20 by FEDCAP Rehabilitation Services, Inc.
21 (37805) 56,001,000
22 For other services and expenses provided to
23 people with developmental disabilities
24 including but not limited to hepatitis B,
25 care at home waiver, epilepsy services,
26 Special Olympics New York, Inc. and volun-
27 tary fingerprinting (37806) 7,702,000
28 -----
29 Program account subtotal 488,413,000
30 -----

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses of the community services program, net of
6 disallowances, for community programs for people with developmental
7 disabilities pursuant to article 41 of the mental hygiene law,
8 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
9 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
10 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
11 1993 and other provisions of the mental hygiene law. Notwithstanding
12 any inconsistent provision of law, the following appropriation shall
13 be net of refunds, rebates, reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the director of the
15 budget is authorized to make suballocations from this appropriation
16 to the department of health medical assistance program.

17 Notwithstanding any other provision of law, advances and reimbursement
18 made pursuant to subdivision (d) of section 41.15 and section 41.18
19 of the mental hygiene law shall be allocated pursuant to a plan and
20 in a manner prescribed by the agency head and approved by the direc-
21 tor of the budget. No expenditure shall be made until a certificate
22 of allocation has been approved by the director of the budget and
23 copies thereof filed with the state comptroller, and the chairs of
24 the senate finance and assembly ways and means committees. The
25 moneys hereby appropriated are available to reimburse or advance
26 localities and voluntary non-profit agencies for expenditures made
27 during local fiscal periods commencing January 1, 2015, April 1,
28 2015 or July 1, 2015, and for advances for the 3 month period begin-
29 ning January 1, 2016.

30 Notwithstanding the provisions of article 41 of the mental hygiene law
31 or any other inconsistent provision of law, rule or regulation, the
32 commissioner, pursuant to such contract and in the manner provided
33 therein, may pay all or a portion of the expenses incurred by such
34 voluntary agencies arising out of loans which are funded from the
35 proceeds of bonds and notes issued by the dormitory authority of the
36 state of New York.

37 Notwithstanding any other provision of law, the money hereby appropri-
38 ated may be transferred to state operations and/or any appropriation
39 of the office for people with developmental disabilities with the
40 approval of the director of the budget who shall file such approval
41 with the department of audit and control and copies thereof with the
42 chairman of the senate finance committee and the chairman of the
43 assembly ways and means committee.

44 Notwithstanding any inconsistent provision of law, moneys from this
45 appropriation may be used for state aid of up to 100 percent of the
46 net deficit costs of day training programs and family support
47 services.



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1 Notwithstanding any inconsistent provision of law, and pursuant to
2 criteria established by the commissioner of the office for people
3 with developmental disabilities and approved by the director of the
4 budget, expenditures may be made from this appropriation for resi-
5 dential facilities which are pending recertification as intermediate
6 care facilities for people with developmental disabilities.

7 Notwithstanding the provisions of section 41.36 of the mental hygiene
8 law and any other inconsistent provision of law, moneys from this
9 appropriation may be used for payment up to \$250 per year per
10 client, at such times and in such manner as determined by the
11 commissioner on the basis of financial need for the personal needs
12 of each client residing in voluntary-operated community residences
13 and voluntary-operated community residential alternatives, including
14 individualized residential alternatives under the home and community
15 based services waiver. The commissioner shall, subject to the
16 approval of the director of the budget, alter existing advance
17 payment schedules for voluntary-operated community residences estab-
18 lished pursuant to subdivision (h) of section 41.36 of the mental
19 hygiene law.

20 Notwithstanding the provisions of section 16.23 of the mental hygiene
21 law and any other inconsistent provision of law, with relation to
22 the operation of certified family care homes, including family care
23 homes sponsored by voluntary not-for-profit agencies, moneys from
24 this appropriation may be used for payments to purchase general
25 services including but not limited to respite providers, up to a
26 maximum of 14 days, at rates to be established by the commissioner
27 and approved by the director of the budget in consideration of
28 factors including, but not limited to, geographic area and number of
29 clients cared for in the home and for payment in an amount deter-
30 mined by the commissioner for the personal needs of each client
31 residing in the family care home.

32 Notwithstanding the provisions of subdivision 12 of section 8 of the
33 state finance law and any other inconsistent provision of law,
34 moneys from this appropriation may be used for expenses of family
35 care homes including payments to operators of certified family care
36 homes for damages caused by clients to personal and real property in
37 accordance with standards established by the commissioner and
38 approved by the director of the budget.

39 Notwithstanding any inconsistent provision of law, moneys from this
40 appropriation may be used for appropriate day program services and
41 residential services including, but not limited to, direct housing
42 subsidies to individuals, start-up expenses for family care provid-
43 ers, environmental modifications, adaptive technologies, appraisals,
44 property options, feasibility studies and preoperational expenses.

45 Notwithstanding any inconsistent provision of law, moneys from this
46 appropriation may be used for the operation of clinics licensed
47 pursuant to article 16 of the mental hygiene law including, but not
48 limited to, supportive and habilitative services consistent with the
49 home and community based services waiver.



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1 Notwithstanding any other provision of law to the contrary, and
2 consistent with section 33.07 of the mental hygiene law, the direc-
3 tors of facilities licensed but not operated by the office for
4 people with developmental disabilities who act as federally
5 appointed representative payees and who assume management responsi-
6 bility over the funds of a resident may continue to use such funds
7 for the cost of the resident's care and treatment, consistent with
8 federal law and regulations.

9 Notwithstanding section 6908 of the education law and any other
10 provision of law, rule or regulation to the contrary, direct support
11 staff in programs certified or approved by the office for people
12 with developmental disabilities, including the home and community
13 based services waiver programs that the office for people with
14 developmental disabilities is authorized to administer with federal
15 approval pursuant to subdivision (c) of section 1915 of the federal
16 social security act, are authorized to provide such tasks as OPWDD
17 may specify when performed under the supervision, training and peri-
18 odic inspection of a registered professional nurse and in accordance
19 with an authorized practitioner's ordered care. Funds appropriated
20 herein shall be available in accordance with the following:

21 For the state share of medical assistance services expenses incurred
22 by the department of health for the provision of medical assistance
23 services to people with developmental disabilities (37835)
24 1,537,640,500 (re. \$1,084,885,000)

25 For additional state share medical assistance services expenses
26 incurred by the department of health for the provision of medical
27 assistance services to people with developmental disabilities,
28 related to the development of new service opportunities for individ-
29 uals with disabilities that are currently living at home and whose
30 caregivers are unable to continue caring for them (37818)
31 2,000,000 (re. \$2,000,000)

32 For services and expenses of the office for people with developmental
33 disabilities to implement subdivision 3-d of section 1 of part C of
34 chapter 57 of the laws of 2006 as added by part I of chapter 60 of
35 the laws of 2014 to provide funding for salary increases for the
36 period April 1, 2015 through March 31, 2016. Notwithstanding any
37 other provision of law to the contrary, and subject to the approval
38 of the director of the budget, the amounts appropriated herein may
39 be increased or decreased by interchange or transfer without limit
40 to any local assistance appropriation, and may include advances to
41 local governments and voluntary agencies, to accomplish this purpose
42 (37807) ... 57,100,000 (re. \$57,100,000)

43 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
44 section 3, of the laws of 2009:

45 For services and expenses of contracts with municipalities, educa-
46 tional institutions and/or not-for-profit agencies:

47 Epilepsy Foundation of Rochester - Syracuse - Binghamton
48 18,500 (re. \$1,000)

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1 Quality services for the Autism Community (QSAC)

2 113,000 (re. \$113,000)

3 By chapter 54, section 1, of the laws of 2006:

4 For services and expenses of contracts with municipalities, educa-

5 tional institutions and/or not-for-profit agencies:

6 For services and expenses associated with a direct care worker

7 recruitment and retention pilot project program

8 2,500,000 (re. \$23,000)

9 Special Revenue Funds - Other

10 Miscellaneous Special Revenue Fund

11 Mental Hygiene Program Fund Account - 21907

12 By chapter 53, section 1, of the laws of 2015:

13 For services and expenses of the community services program, net of

14 disallowances, for community programs for people with developmental

15 disabilities pursuant to article 41 of the mental hygiene law,

16 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of

17 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of

18 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of

19 1993 and other provisions of the mental hygiene law. Notwithstanding

20 any inconsistent provision of law, the following appropriation shall

21 be net of refunds, rebates, reimbursements, and credits.

22 Notwithstanding any other provision of law, advances and reimbursement

23 made pursuant to subdivision (d) of section 41.15 and section 41.18

24 of the mental hygiene law shall be allocated pursuant to a plan and

25 in a manner prescribed by the agency head and approved by the direc-

26 tor of the budget. No expenditure shall be made until a certificate

27 of allocation has been approved by the director of the budget and

28 copies thereof filed with the state comptroller, and the chairs of

29 the senate finance and assembly ways and means committees. The

30 moneys hereby appropriated are available to reimburse or advance

31 localities and voluntary non-profit agencies for expenditures made

32 during local fiscal periods commencing January 1, 2015, April 1,

33 2015 or July 1, 2015, and for advances for the 3 month period begin-

34 ning January 1, 2016.

35 Notwithstanding the provisions of article 41 of the mental hygiene law

36 or any other inconsistent provision of law, rule or regulation, the

37 commissioner, pursuant to such contract and in the manner provided

38 therein, may pay all or a portion of the expenses incurred by such

39 voluntary agencies arising out of loans which are funded from the

40 proceeds of bonds and notes issued by the dormitory authority of the

41 state of New York.

42 Notwithstanding any other provision of law, the money hereby appropri-

43 ated may be transferred to state operations and/or any appropriation

44 of the office for people with developmental disabilities with the

45 approval of the director of the budget who shall file such approval

46 with the department of audit and control and copies thereof with the

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1 chairman of the senate finance committee and the chairman of the
2 assembly ways and means committee.

3 Notwithstanding any inconsistent provision of law, moneys from this
4 appropriation may be used for state aid of up to 100 percent of the
5 net deficit costs of day training programs and family support
6 services.

7 Notwithstanding the provisions of section 16.23 of the mental hygiene
8 law and any other inconsistent provision of law, with relation to
9 the operation of certified family care homes, including family care
10 homes sponsored by voluntary not-for-profit agencies, moneys from
11 this appropriation may be used for payments to purchase general
12 services including but not limited to respite providers, up to a
13 maximum of 14 days, at rates to be established by the commissioner
14 and approved by the director of the budget in consideration of
15 factors including, but not limited to, geographic area and number of
16 clients cared for in the home and for payment in an amount deter-
17 mined by the commissioner for the personal needs of each client
18 residing in the family care home.

19 Notwithstanding the provisions of subdivision 12 of section 8 of the
20 state finance law and any other inconsistent provision of law,
21 moneys from this appropriation may be used for expenses of family
22 care homes including payments to operators of certified family care
23 homes for damages caused by clients to personal and real property in
24 accordance with standards established by the commissioner and
25 approved by the director of the budget.

26 Notwithstanding any other provision of law to the contrary, and
27 consistent with section 33.07 of the mental hygiene law, the direc-
28 tors of facilities licensed but not operated by the office for
29 people with developmental disabilities who act as federally
30 appointed representative payees and who assume management responsi-
31 bility over the funds of a resident may continue to use such funds
32 for the cost of the resident's care and treatment, consistent with
33 federal law and regulations.

34 Notwithstanding any other provision of law to the contrary, funds
35 appropriated herein are available to reimburse in- and out-of-state
36 private residential schools, pursuant to subdivision (c) of section
37 13.37-a and subdivision (g) of section 13.38 of the mental hygiene
38 law, for costs of supporting the residential and day program
39 services available to individuals who are over the age of 21 years
40 of age, provided that the amount paid for residential services
41 and/or maintenance costs is net of any supplemental security income
42 benefit to which the individual receiving services is eligible, and
43 provided further that funding for nonresidential services will be in
44 an amount not to exceed the maximum reimbursement for appropriate
45 day services delivered by the office for people with developmental
46 disabilities certified or approved providers other than in- and
47 out-of-state private residential schools, unless otherwise author-
48 ized by the director of the budget.

49 Notwithstanding section 6908 of the education law and any other
50 provision of law, rule or regulation to the contrary, direct support



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1 staff in programs certified or approved by the office for people
 2 with developmental disabilities, including the home and community
 3 based services waiver programs that the office for people with
 4 developmental disabilities is authorized to administer with federal
 5 approval pursuant to subdivision (c) of section 1915 of the federal
 6 social security act, are authorized to provide such tasks as OPWDD
 7 may specify when performed under the supervision, training and peri-
 8 odic inspection of a registered professional nurse and in accordance
 9 with an authorized practitioner's ordered care.

10 Notwithstanding any inconsistent provision of law, moneys from this
 11 appropriation may be used for appropriate day program services and
 12 residential services including, but not limited to, direct housing
 13 subsidies to individuals, start-up expenses for family care provid-
 14 ers, environmental modifications, adaptive technologies, appraisals,
 15 property options, feasibility studies and preoperational expenses.

16 Notwithstanding section 163 of the state finance law and section 142
 17 of the economic development law, or any other inconsistent provision
 18 of law, funds available for the expenditure pursuant to the balanc-
 19 ing incentives program may be allocated and distributed by the
 20 commissioner of the office for people with developmental disabili-
 21 ties, subject to approval of the director of the budget, without a
 22 competitive bid or request for proposal process for grants to quali-
 23 fied grant applicants for the purpose of transforming the OPWDD
 24 service system. Prior to an award being granted to an applicant
 25 without a competitive bid or request for proposal process, the
 26 commissioner shall notify the chair of the senate finance committee
 27 and the chair of the assembly ways and means committee of the intent
 28 to grant such an award. Such notice shall include information
 29 regarding how the applicant meets criteria established by the
 30 commissioner for transforming the OPWDD service system.

31 Funds appropriated herein shall be available in accordance with the
 32 following:

- 33 For services and expenses related to the provision of residential
 34 services to people with developmental disabilities (37802)
 35 267,527,000 (re. \$123,437,000)
- 36 For services and expenses related to the provision of day program
 37 services to people with developmental disabilities (37803)
 38 61,525,000 (re. \$51,644,000)
- 39 For services and expenses related to the provision of family support
 40 services to people with developmental disabilities (37804)
 41 95,615,000 (re. \$65,143,000)
- 42 For services and expenses related to the provision of workshop, day
 43 training and employment services to people with developmental disa-
 44 bilities. Notwithstanding any other provision of law, up to \$800,000
 45 of this appropriation may be transferred to the New York State
 46 Education Departments' Adult Career and Continuing Education
 47 Services - Vocational Rehabilitation (ACCES-VR) program to support
 48 the Long-Term Sheltered Employment program operated by FEDCAP Reha-
 49 bilitation Services, Inc. (37805)
 50 55,995,000 (re. \$39,372,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For other services and expenses provided to people with developmental
 2 disabilities including but not limited to hepatitis B, care at home
 3 waiver, epilepsy services, Special Olympics New York, Inc. and
 4 voluntary fingerprinting (37806) ... 7,701,000 (re. \$6,072,000)
 5 For services and expenses of the Epilepsy Foundation of Northeastern
 6 New York (37877) ... 50,000 (re. \$25,000)
 7 For community mental hygiene services and/or expenses of contracts
 8 with municipalities; educational institutions; and/or not-for-profit
 9 agencies:
 10 Living Resources Corporation (37811) ... 18,000 (re. \$18,000)
 11 Cerebral Palsy Associations of New York State (37801)
 12 150,000 (re. \$15,000)
 13 Otsar Family Services, Inc (37819) ... 100,000 (re. \$100,000)
 14 Jawonio, Inc (37813) ... 350,000 (re. \$88,000)
 15 For services and expenses relating to the office for people with
 16 developmental disabilities omnibus reporting and panel responsibil-
 17 ities (37820) ... 1,000,000 (re. \$1,000,000)

18 By chapter 53, section 1, of the laws of 2014:
 19 For services and expenses of the community services program, net of
 20 disallowances, for community programs for people with developmental
 21 disabilities pursuant to article 41 of the mental hygiene law,
 22 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
 23 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
 24 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
 25 1993 and other provisions of the mental hygiene law. Notwithstand-
 26 ing any inconsistent provision of law, the following appropriation
 27 shall be net of refunds, rebates, reimbursements, and credits.
 28 Notwithstanding any other provision of law, advances and reimbursement
 29 made pursuant to subdivision (d) of section 41.15 and section 41.18
 30 of the mental hygiene law shall be allocated pursuant to a plan and
 31 in a manner prescribed by the agency head and approved by the direc-
 32 tor of the budget. No expenditure shall be made until a certificate
 33 of allocation has been approved by the director of the budget and
 34 copies thereof filed with the state comptroller, and the chairs of
 35 the senate finance and assembly ways and means committees. The
 36 moneys hereby appropriated are available to reimburse or advance
 37 localities and voluntary non-profit agencies for expenditures made
 38 during local fiscal periods commencing January 1, 2014, April 1,
 39 2014 or July 1, 2014, and for advances for the 3 month period begin-
 40 ning January 1, 2015.
 41 Notwithstanding the provisions of article 41 of the mental hygiene law
 42 or any other inconsistent provision of law, rule or regulation, the
 43 commissioner, pursuant to such contract and in the manner provided
 44 therein, may pay all or a portion of the expenses incurred by such
 45 voluntary agencies arising out of loans which are funded from the
 46 proceeds of bonds and notes issued by the dormitory authority of the
 47 state of New York.
 48 Notwithstanding any inconsistent provision of law, including section 1
 49 of part C of chapter 57 of the laws of 2006, as amended by section 1

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

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6 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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13 Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

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17 Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

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29 Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

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36 Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

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44 Notwithstanding any other provision of law to the contrary, effective July 1, 2014, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residen-

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 tial services and/or maintenance costs as of June 30, 2014, is net
2 of any supplemental security income benefit to which the individual
3 receiving services is eligible, and provided further that funding
4 for nonresidential services will be in an amount not to exceed the
5 maximum reimbursement for appropriate day services delivered by the
6 office for people with developmental disabilities certified or
7 approved providers other than in- and out-of-state private residen-
8 tial schools, unless otherwise authorized by the director of the
9 budget.

10 Notwithstanding any inconsistent provision of law, moneys from this
11 appropriation may be used for appropriate day program services and
12 residential services including, but not limited to, direct housing
13 subsidies to individuals, start-up expenses for family care provid-
14 ers, environmental modifications, adaptive technologies, appraisals,
15 property options, feasibility studies and preoperational expenses.

16 For services and expenses related to the provision of residential
17 services to people with developmental disabilities
18 214,619,000 (re. \$2,453,000)

19 For services and expenses related to the provision of day program
20 services to people with developmental disabilities
21 49,357,000 (re. \$9,560,000)

22 For services and expenses related to the provision of family support
23 services to people with developmental disabilities
24 76,705,000 (re. \$14,857,000)

25 For services and expenses related to the provision of workshop, day
26 training and employment services to people with developmental disa-
27 bilities. Notwithstanding any other provision of law, up to \$800,000
28 of this appropriation may be transferred to the New York State
29 Education Departments' Adult Career and Continuing Education
30 Services - Vocational Rehabilitation (ACCES-VR) program to support
31 the Long-Term Sheltered Employment program operated by FEDCAP Reha-
32 bilitation Services, Inc. ... 44,921,000 (re. \$8,429,000)

33 For other services and expenses provided to people with developmental
34 disabilities including but not limited to hepatitis B, care at home
35 waiver, epilepsy services, Special Olympics New York, Inc. and
36 voluntary fingerprinting ... 6,178,000 (re. \$1,197,000)

37 For services and expenses of the Epilepsy Foundation of Northeastern
38 New York ... 50,000 (re. \$50,000)

39 For community mental hygiene services and/or expenses of contracts
40 with municipalities; educational institutions; and/or not-for-profit
41 agencies:

42 Women's League Community Residents, Inc ... 200,000 (re. \$20,000)
43 Harmony Services, Inc ... 175,000 (re. \$175,000)
44 Hebrew Academy for Special Children Center, Inc
45 125,000 (re. \$63,000)
46 Living Resources Corporation ... 22,500 (re. \$22,500)
47 Rockland County Independent Living Center ... 25,000 (re. \$3,000)
48 Jawonio Inc. ... 100,000 (re. \$10,000)
49 For services and expenses of a direct support professional credential-
50 ing pilot program report ... 500,000 (re. \$122,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 By chapter 53, section 1, of the laws of 2013:
- 2 For services and expenses of the Epilepsy Foundation of Northeastern
- 3 New York ... 50,000 (re. \$5,000)



METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	2,373,784,000	0
4	-----	-----
5 All Funds	2,373,784,000	0
6	=====	=====

7 SCHEDULE

8 DEDICATED MASS TRANSPORTATION TRUST FUND	583,884,000
9	-----

10 Special Revenue Funds - Other
 11 Dedicated Mass Transportation Trust Fund
 12 Railroad Account - 20852

13 To the metropolitan transportation authority
 14 for deposit in the dedicated tax fund for
 15 the expenses of the New York city transit
 16 authority, the Manhattan and Bronx surface
 17 transit operating authority, and the
 18 Staten Island rapid transit operating
 19 authority, the Long Island rail road
 20 company and the Metro-North commuter rail-
 21 road company which includes the New York
 22 state portion of the Harlem, Hudson, Port
 23 Jervis, Pascack, and the New Haven commu-
 24 ter railroad service regardless of whether
 25 the services are provided directly or
 26 pursuant to joint service agreements for
 27 the period April 1, 2017 to March 31, 2018
 28 provided, however, that such appropriation
 29 shall become available only pursuant to
 30 subdivision 3 of section 89-c of the state
 31 finance law and notwithstanding section 40
 32 of the state finance law shall take effect
 33 on April 1, 2017 and shall lapse on March
 34 31, 2018 (43804) 87,700,000
 35 -----
 36 Program account subtotal 87,700,000
 37 -----

38 Special Revenue Funds - Other
 39 Dedicated Mass Transportation Trust Fund
 40 Transit Authorities Account - 20851

41 To the metropolitan transportation authority
 42 for deposit in the dedicated tax fund for
 43 the expenses of the New York city transit
 44 authority, the Manhattan and Bronx surface

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2016-17

1 transit operating authority, and the
 2 Staten Island rapid transit operating
 3 authority, the Long Island rail road
 4 company and the Metro-North commuter rail-
 5 road company which includes the New York
 6 state portion of the Harlem, Hudson, Port
 7 Jervis, Pascack, and the New Haven commu-
 8 ter railroad service regardless of whether
 9 the services are provided directly or
 10 pursuant to joint service agreements for
 11 the period April 1, 2017 to March 31, 2018
 12 provided, however, that such appropriation
 13 shall become available only pursuant to
 14 subdivision 3 of section 89-c of the state
 15 finance law and notwithstanding section 40
 16 of the state finance law shall take effect
 17 on April 1, 2017 and shall lapse on March
 18 31, 2018 (43804) 496,184,000
 19 -----
 20 Program account subtotal 496,184,000
 21 -----

22 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,789,900,000
 23 -----

24 Special Revenue Funds - Other
 25 Metropolitan Transportation Authority Financial Assist-
 26 ance Fund
 27 Mobility Tax Trust Account - 23651

28 To the metropolitan transportation authority
 29 for deposit in the metropolitan transpor-
 30 tation authority finance fund pursuant to
 31 the provisions of section 92-ff of the
 32 state finance law, for the period April 1,
 33 2017 to March 31, 2018 and notwithstanding
 34 section 40 of the state finance law shall
 35 take effect on April 1, 2017 and shall
 36 lapse on March 31, 2018 (43805) 1,789,900,000
 37 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	900,000	1,075,000
4	-----	-----
5 All Funds	900,000	1,075,000
6	=====	=====

7 SCHEDULE

8 MILITARY READINESS PROGRAM	900,000
9	-----

10 General Fund
 11 Local Assistance Account - 10000

12 For the payment of reimbursements mandated
 13 by subdivision 9 of section 210 of the
 14 military law. A portion of these funds may
 15 be transferred to state operations for
 16 administrative expenses (38700) 900,000
 17 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 MILITARY READINESS PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For the payment of reimbursements mandated by subdivision 9 of section
6 210 of the military law. A portion of these funds may be transferred
7 to state operations for administrative expenses (38700)
8 900,000 (re. \$900,000)

9 By chapter 53, section 1, of the laws of 2014:

10 For the payment of reimbursements mandated by subdivision 9 of section
11 210 of the military law. A portion of these funds may be transferred
12 to state operations for administrative expenses
13 900,000 (re. \$175,000)



DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	21,600,000	67,718,000
4	-----	-----
5 All Funds	21,600,000	67,718,000
6	=====	=====

7 SCHEDULE

8 GOVERNOR'S TRAFFIC SAFETY COMMITTEE	21,600,000
9	-----

- 10 Special Revenue Funds - Federal
- 11 Federal Miscellaneous Operating Grants Fund
- 12 Highway Safety Section 402 Account - 25319

13 For services and expenses related to local
 14 governments' federal highway safety
 15 projects pursuant to an allocation plan
 16 subject to the approval of the director of
 17 the budget. A portion of these funds may
 18 be suballocated to other agencies (39009) ... 21,600,000
 19 -----

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Highway Safety Section 402 Account - 25319

5 The appropriation made by chapter 53, section 1, of the laws of 2015, is
6 hereby amended and reappropriated to read:

7 For services and expenses related to local governments' federal high-
8 way safety projects pursuant to an allocation plan subject to the
9 approval of the director of the budget. A portion of these funds may
10 be suballocated to other state agencies (39009)
11 21,400,000 (re. \$21,400,000)

12 The appropriation made by chapter 53, section 1, of the laws of 2014, is
13 hereby amended and reappropriated to read:

14 For services and expenses related to local governments' federal high-
15 way safety projects pursuant to an allocation plan subject to the
16 approval of the director of the budget. A portion of these funds may
17 be suballocated to other state agencies
18 21,200,000 (re. \$21,200,000)

19 The appropriation made by chapter 53, section 1, of the laws of 2013, is
20 hereby amended and reappropriated to read:

21 For services and expenses related to local governments' federal high-
22 way safety projects pursuant to an allocation plan subject to the
23 approval of the director of the budget. A portion of these funds may
24 be suballocated to other state agencies
25 20,880,000 (re. \$13,477,000)

26 The appropriation made by chapter 53, section 1, of the laws of 2012, is
27 hereby amended and reappropriated to read:

28 For services and expenses related to local governments' federal high-
29 way safety projects pursuant to an allocation plan subject to the
30 approval of the director of the budget. A portion of these funds may
31 be suballocated to other state agencies
32 20,800,000 (re. \$7,262,000)

33 The appropriation made by chapter 53, section 1, of the laws of 2011, is
34 hereby amended and reappropriated to read:

35 For services and expenses related to local governments' federal high-
36 way safety projects pursuant to an allocation plan subject to the
37 approval of the director of the budget. A portion of these funds may
38 be suballocated to other state agencies
39 20,620,000 (re. \$4,379,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,020,000	10,837,100
4 Special Revenue Funds - Federal	3,170,000	11,560,000
5 Special Revenue Funds - Other	6,135,000	11,965,000
6	-----	-----
7 All Funds	11,325,000	34,362,100
8	=====	=====

9 SCHEDULE

10 HISTORIC PRESERVATION PROGRAM 170,000
11 -----

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Federal Operating Grants Fund Account - 25462

15 For expenses of acquisition, development and
16 administration of historic properties
17 (39901) 170,000
18 -----

19 RECREATION SERVICES PROGRAM 11,155,000
20 -----

21 General Fund
22 Local Assistance Account - 10000

23 Notwithstanding any other provisions of law,
24 for the administration of the programs of
25 section 79-b of the navigation law (39910) ... 2,020,000
26 -----
27 Program account subtotal 2,020,000
28 -----

29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 Federal Operating Grants Fund Account - 25383

32 For services and expenses related to grants
33 for recreation services projects including
34 acquisition, research, development, educa-
35 tion and rehabilitation of parklands,
36 programs and facilities (39910) 3,000,000
37 -----
38 Program account subtotal 3,000,000
39 -----

40 Special Revenue Funds - Other

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2016-17

1	Miscellaneous Special Revenue Fund	
2	Snowmobile Trail Development and Maintenance Account -	
3	21932	
4	For services and expenses related to snowmo-	
5	bile law enforcement and trail development	
6	and maintenance (39910)	6,135,000
7		-----
8	Program account subtotal	6,135,000
9		-----



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 HISTORIC PRESERVATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Operating Grants Fund Account - 25462

5 By chapter 53, section 1, of the laws of 2015:
 6 For expenses of acquisition, development and administration of histor-
 7 ic properties (39901) ... 170,000 (re. \$170,000)

8 By chapter 53, section 1, of the laws of 2014:
 9 For expenses of acquisition, development and administration of histor-
 10 ic properties ... 170,000 (re. \$170,000)

11 By chapter 53, section 1, of the laws of 2013:
 12 For expenses of acquisition, development and administration of histor-
 13 ic properties ... 170,000 (re. \$44,000)

14 By chapter 53, section 1, of the laws of 2012:
 15 For expenses of acquisition, development and administration of histor-
 16 ic properties ... 170,000 (re. \$63,000)

17 NATURAL HERITAGE TRUST PROGRAM

- 18 General Fund
- 19 Local Assistance Account - 10000

20 By chapter 53, section 1, of the laws of 2015:
 21 For services and expenses related to operations of historic proper-
 22 ties, including:
 23 Yaddo (40400) ... 250,000 (re. \$250,000)
 24 Shea's Performing Arts Center (40401) ... 250,000 (re. \$250,000)
 25 Bayside Historical Society (40402) ... 100,000 (re. \$100,000)
 26 Poppenhausen Institute (40403) ... 100,000 (re. \$100,000)
 27 NYC Parks Department tree Stump Removal (40404)
 28 200,000 (re. \$200,000)
 29 Friends of Brinckerhoff Colonial Cemetery (40405)
 30 180,000 (re. \$180,000)

31 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
 32 section 1, of the laws of 2015:
 33 For services and expenses related to operations of historic proper-
 34 ties:
 35 Herkimer Home Project ... 200,000 (re. \$150,000)
 36 Pickens Hall restoration project ... 100,000 (re. \$100,000)
 37 Yaddo restoration project ... 200,000 (re. \$200,000)

38 By chapter 53, section 1, of the laws of 2013:
 39 For services and expenses related to the Putnam Visitors Bureau
 40 60,000 (re. \$7,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
- 2 section 1, of the laws of 2014:
- 3 For services and expenses related to the Historic Hudson-Hoosic Rivers
- 4 Partnership ... 100,000 (re. \$100,000)

- 5 By chapter 53, section 1, of the laws of 2012:
- 6 For services and expenses of parks, recreation and historic preserva-
- 7 tion projects ... 3,000,000 (re. \$2,600,000)

- 8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
- 9 section 4, of the laws of 2009:
- 10 For services and expenses of the French and Indian War 250th Anniver-
- 11 sary Commemoration Commission created by chapter 707 of the laws of
- 12 2004, including suballocation to other state departments and agen-
- 13 cies ... 188,000 (re. \$188,000)

- 14 By chapter 55, section 1, of the laws of 2007:
- 15 For services and expenses related to the independence trail
- 16 125,000 (re. \$125,000)
- 17 For services and expenses associated with Belmont State Park Lake
- 18 Assessment and Restoration Project ... 200,000 (re. \$99,000)
- 19 For services and expenses related to the Preservation League of New
- 20 York ... 150,000 (re. \$150,000)

- 21 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
- 22 section 1, of the laws of 2014:
- 23 For services and expenses associated with the Historic Hudson-Hoosic
- 24 Rivers Partnership ... 350,000 (re. \$227,000)

- 25 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
- 26 section 1, of the laws of 2008:
- 27 For services and expenses of the French and Indian War 250th Anniver-
- 28 sary Commemoration Commission created by chapter 707 of the laws of
- 29 2004, including suballocation to other state departments and agen-
- 30 cies ... 125,000 (re. \$125,000)

- 31 By chapter 55, section 1, of the laws of 2006:
- 32 For services and expenses related to the independence trail
- 33 500,000 (re. \$500,000)
- 34 For services and expenses for improvements to Tioga State Park
- 35 1,000,000 (re. \$1,000,000)

- 36 By chapter 55, section 1, of the laws of 2005:
- 37 For services and expenses related to the independence trail
- 38 450,000 (re. \$283,500)
- 39 For services and expenses, grants in aid or for contracts with munici-
- 40 palities and/or private not-for-profit agencies to be determined
- 41 pursuant to a plan to be developed by the director of the budget in
- 42 consultation with the temporary president of the senate for New York
- 43 State Heritage Trail tourism projects
- 44 1,000,000 (re. \$58,900)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2002:
 2 For services and expenses related to repair and restoration of New
 3 York State Division monuments in the Gettysburg Battlefield
 4 250,000 (re. \$48,000)

5 PARK OPERATIONS PROGRAM

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Snowmobile Trail Development and Management Account - 21932

9 By chapter 53, section 1, of the laws of 2011:
 10 For services and expenses related to snowmobile law enforcement and
 11 trail development and maintenance ... 5,635,000 (re. \$330,000)

12 RECREATION SERVICES PROGRAM

13 General Fund
 14 Local Assistance Account - 10000

15 By chapter 53, section 1, of the laws of 2015:
 16 Notwithstanding any other provisions of law, for the administration of
 17 the programs of section 79-b of the navigation law (39910)
 18 2,920,000 (re. \$1,038,000)

19 By chapter 53, section 1, of the laws of 2014:
 20 Notwithstanding any other provisions of law, for the administration of
 21 the programs of section 79-b of the navigation law
 22 2,920,000 (re. \$1,000,000)

23 By chapter 53, section 1, of the laws of 2013:
 24 Notwithstanding any other provisions of law, for the administration of
 25 the programs of section 79-b of the navigation law
 26 2,920,000 (re. \$1,021,000)

27 By chapter 53, section 1, of the laws of 2012:
 28 Notwithstanding any other provisions of law, for the administration of
 29 the programs of section 79-b of the navigation law
 30 2,920,000 (re. \$736,700)

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Operating Grants Fund Account - 25383

34 By chapter 53, section 1, of the laws of 2015:
 35 For services and expenses related to grants for recreation services
 36 projects including acquisition, research, development, education and
 37 rehabilitation of parklands, programs and facilities (39910)
 38 3,000,000 (re. \$3,000,000)

39 By chapter 53, section 1, of the laws of 2014:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 For services and expenses related to grants for recreation services
- 2 projects including acquisition, research, development, education and
- 3 rehabilitation of parklands, programs and facilities
- 4 3,000,000 (re. \$3,000,000)

- 5 By chapter 53, section 1, of the laws of 2013:
- 6 For services and expenses related to grants for recreation services
- 7 projects including acquisition, research, development, education and
- 8 rehabilitation of parklands, programs and facilities
- 9 3,000,000 (re. \$2,920,000)

- 10 By chapter 53, section 1, of the laws of 2012:
- 11 For services and expenses related to grants for recreation services
- 12 projects including acquisition, research, development, education and
- 13 rehabilitation of parklands, programs and facilities
- 14 3,000,000 (re. \$1,500,000)

- 15 By chapter 53, section 1, of the laws of 2011:
- 16 For services and expenses related to grants for recreation services
- 17 projects including acquisition, research, development, education and
- 18 rehabilitation of parklands, programs and facilities
- 19 1,500,000 (re. \$453,000)

- 20 By chapter 55, section 1, of the laws of 2010:
- 21 For services and expenses related to the national recreation trails
- 22 act and the boating infrastructure grant program
- 23 2,000,000 (re. \$240,000)

- 24 Special Revenue Funds - Other
- 25 Miscellaneous Special Revenue Fund
- 26 Snowmobile Trail Development and Maintenance Account - 21932

- 27 By chapter 53, section 1, of the laws of 2015:
- 28 For services and expenses related to snowmobile law enforcement and
- 29 trail development and maintenance (39910)
- 30 6,135,000 (re. \$6,135,000)

- 31 By chapter 53, section 1, of the laws of 2014:
- 32 For services and expenses related to snowmobile law enforcement and
- 33 trail development and maintenance ... 6,135,000 ... (re. \$1,800,000)

- 34 By chapter 53, section 1, of the laws of 2013:
- 35 For services and expenses related to snowmobile law enforcement and
- 36 trail development and maintenance ... 6,135,000 ... (re. \$2,200,000)

- 37 By chapter 53, section 1, of the laws of 2012:
- 38 For services and expenses related to snowmobile law enforcement and
- 39 trail development and maintenance ... 5,635,000 ... (re. \$1,500,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	885,000	1,375,000
4 Special Revenue Funds - Federal	500,000	0
5	-----	-----
6 All Funds.....	1,385,000	1,375,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 1,385,000
10 -----

11 General Fund
12 Local Assistance Account - 10000

13 For services and expenses of programs that
14 prevent domestic violence, including
15 contracts for the operation of hotlines
16 for victims of domestic violence (47402)..... 715,000

17 For services and expenses of the Capital
18 District domestic violence law clinic, the
19 domestic violence and women's rights clin-
20 ic at the SUNY Buffalo law school, and
21 other legal services and programs that
22 prevent domestic violence (47403) 170,000
23 -----

24 Program account subtotal 885,000
25 -----

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Miscellaneous Discretionary Account - 25300

29 Funds herein appropriated may be used to
30 disburse federal grants in support of
31 state and local programs to support domes-
32 tic violence prevention programs. A
33 portion of these funds may be transferred
34 to state operations and may be suballo-
35 cated to other state agencies (81001) 500,000
36 -----

37 Program account subtotal 500,000
38 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:
5 For services and expenses of programs that prevent domestic violence,
6 including contracts for the operation of hotlines for victims of
7 domestic violence (47402) ... 515,000 (re. \$515,000)

8 The appropriation made by chapter 53, section 1, of the laws of 2015, is
9 hereby amended and reappropriated to read:
10 For services and expenses of the Capital District domestic violence
11 law clinic, the [women, children and Social Justice Center clinic
12 and regional resource center] domestic violence and women's rights
13 clinic at the SUNY Buffalo law school, and other legal services and
14 programs that prevent domestic violence (47403)
15 170,000 (re. \$170,000)

16 By chapter 53, section 1, of the laws of 2014:
17 For services and expenses of programs that prevent domestic violence,
18 including contracts for the operation of hotlines for victims of
19 domestic violence ... 515,000 (re. \$515,000)

20 The appropriation made by chapter 53, section 1, of the laws of 2014, is
21 hereby amended and reappropriated to read:
22 For services and expenses of the Capital District domestic violence
23 law clinic, the [women, children and Social Justice Center clinic
24 and regional resource center] domestic violence and women's rights
25 clinic at the SUNY Buffalo law school, and other legal services and
26 programs that prevent domestic violence
27 170,000 (re. \$89,000)

28 By chapter 53, section 1, of the laws of 2013:
29 For services and expenses of programs that prevent domestic violence,
30 including contracts for the operation of hotlines for victims of
31 domestic violence ... 515,000 (re. \$86,000)

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	5,750,000	5,750,000
4	-----	-----
5 All Funds	5,750,000	5,750,000
6	=====	=====

7 SCHEDULE

8 REGULATION OF UTILITIES PROGRAM	5,750,000
9	-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Article VII Intervenor Account - 21901

13 For services and expenses of any munici-
 14 pality or other local parties pursuant to
 15 section 122 of the public service law
 16 (48603) 3,250,000
 17 -----
 18 Program account subtotal 3,250,000
 19 -----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Article X Intervenor Account - 21901

23 For services and expenses of any munici-
 24 pality or other local parties pursuant to
 25 section 164 of the public service law
 26 (48602) 2,500,000
 27 -----
 28 Program account subtotal 2,500,000
 29 -----

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 REGULATION OF UTILITIES PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Article VII Intervenor Account - 21901

5 By chapter 53, section 1, of the laws of 2015:

- 6 For services and expenses of any municipality or other local parties
- 7 pursuant to section 122 of the public service law (48603)
- 8 3,250,000 (re. \$3,250,000)

- 9 Special Revenue Funds - Other
- 10 Miscellaneous Special Revenue Fund
- 11 Article X Intervenor Account - 21901

12 By chapter 53, section 1, of the laws of 2015:

- 13 For services and expenses of any municipality or other local parties
- 14 pursuant to section 164 of the public service law (48602)
- 15 2,500,000 (re. \$2,500,000)



DEPARTMENT OF STATE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,440,000	20,331,000
4 Special Revenue Funds - Federal	61,400,000	84,064,000
5 Special Revenue Funds - Other	939,000	23,000
6	-----	-----
7 All Funds	68,779,000	104,418,000
8	=====	=====

9 SCHEDULE

10 BUSINESS AND LICENSING SERVICES PROGRAM 939,000
11 -----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Business and Licensing Services Account - 21977

15 For payments to provide for the regulation
16 of cemetery corporations and maintenance
17 of abandoned cemetery property and the
18 repair of vandalized gravesites under
19 paragraph (h) of section 1507 and para-
20 graph (c) of section 1508 of the not-for-
21 profit corporation law (51017) 939,000
22 -----

23 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 61,400,000
24 -----

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Federal Health and Human Services Account - 25127

28 For allocations from the community services
29 block grant to community action agencies
30 and other eligible entities, including
31 suballocation to other state departments
32 and agencies (51019) 59,200,000
33 -----
34 Program account subtotal 59,200,000
35 -----

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Coastal Zone Management Program Account - 25449

39 For services and expenses of the coastal
40 zone management program (51034) 2,200,000
41 -----

DEPARTMENT OF STATE

AID TO LOCALITIES 2016-17

1 Program account subtotal 2,200,000
 2 -----

3 OFFICE FOR NEW AMERICANS 6,440,000
 4 -----

5 General Fund
 6 Local Assistance Account - 10000

7 For services and expenses related to
 8 programs which assist non-citizens in
 9 their attainment of citizenship, including
 10 suballocation or transfer to any depart-
 11 ment, agency or public authority. Such
 12 services shall include, but not be limited
 13 to, case management, English-as-a-second-
 14 language, job training and placement
 15 assistance, post-employment services
 16 necessary to ensure job retention, and
 17 services necessary to assist the individ-
 18 ual and family members to establish and
 19 maintain a permanent residence in New York
 20 state (51047) 6,440,000
 21 -----



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses for the Public Utility Law Project for the
6 purpose of delivering civil legal services to the poor (51025)

7 505,000 (re. \$505,000)

8 For services and expenses of the County of Dutchess (51005)

9 3,500,000 (re. \$3,500,000)

10 For services and expenses of the Dutchess County Coordinated Jail

11 Based Services (51006) ... 1,400,000 (re. \$1,400,000)

12 By chapter 53, section 1, of the laws of 2014:

13 For services and expenses for the public utility law project for the
14 purpose of delivering civil legal services to the poor

15 505,000 (re. \$276,000)

16 For services and expenses of Michigan Street African American Heritage
17 Corridor ... 75,000 (re. \$75,000)

18 For services and expenses of the County of Dutchess

19 3,500,000 (re. \$3,500,000)

20 For services and expenses of the Dutchess County Coordinated Jail

21 Based Services ... 1,400,000 (re. \$1,400,000)

22 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
23 section 1, of the laws of 2015:

24 For services and expenses associated with the retention of
25 attorney/client records in closed capital defense cases including

26 payment of liabilities incurred prior to April 1, 2014

27 57,000 (re. \$57,000)

28 By chapter 53, section 1, of the laws of 2012:

29 For services and expenses of the local waterfront revitalization
30 program ... 4,000,000 (re. \$2,465,000)

31 By chapter 55, section 1, of the laws of 2009, as amended by chapter
32 502, section 5, of the laws of 2009:

33 For payment to not-for-profit tax exempt entities for the purpose of
34 delivering civil legal services to the poor in accordance with the

35 following sub-schedule; provided, however, that the amount of this
36 appropriation available for expenditure and disbursement on and

37 after November 1, 2009 shall be reduced by 12.5 percent of the
38 amount that was undisbursed as of November 1, 2009

39 4,241,911 (re. \$18,000)

40 sub-schedule

41 Brooklyn Bar Association 27,360

42 CASA of Albany Co Mediation 2,048

43 CASA of Erie Co 3,757

44 CASA of Orange Co Mediation 3,757

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	CASA of Rockland Co	2,048
2	CASA of Ulster	3,750
3	CASA of Westchester Mental Health	5,629
4	Chautauqua County Legal services	24,477
5	Chemung County Legal Services (LAWNY)	44,417
6	Community Advocacy Group	8,222
7	Erie County Volunteer Lawyers Project	24,119
8	Farmworkers Legal Services	49,751
9	FOCUS	39,689
10	Empire Justice Center	264,939
11	Hiscock Legal Aid Society	33,194
12	Housing Conservation Coordinators	7,522
13	Lawyers Alliance for New York	27,144
14	Legal Aid Bureau of Buffalo	30,129
15	Legal Aid of Rockland County	29,281
16	Legal Aid Society of Rochester	33,154
17	Legal Aid Society NYC	1,091,251
18	Legal Aid Society of Northeastern NY	216,826
19	Legal Services for the Elderly Disabled and	
20	Disadvantaged	7,507
21	Legal Services of Central New York	256,561
22	Legal Services of Hudson Valley	184,447
23	Legal Services of New York City	1,157,381
24	Medicare Rights Center	10,530
25	Monroe County Legal Assistance Center (LAWNY)	37,930
26	Nassau Suffolk Law Services	198,883
27	Neighborhood Legal Services (Orleans, Gene-	
28	see, Wyoming)	18,069
29	Neighborhood Legal Services (Erie)	159,043
30	Neighborhood Legal Services (Niagara)	30,328
31	New York Legal Assistance Group (NYLAG)	12,060
32	Public Utility Law Project	34,666
33	Puerto Rican Legal Defense and Education Fund	15,084
34	Research Found. CUNY-Brookdale	11,258
35	Southern Tier Legal Services (LAWNY)	49,114
36	Urban Justice Center	18,766
37	Volunteer Legal Services of (NYC)	43,701
38	Volunteer Legal Services of Monroe	24,119
39	.....

40 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
41 section 1, of the laws of 2010:
42 For services, expenses or reimbursement of expenses incurred by local
43 government agencies and/or not-for-profit providers or their employ-
44 ees providing civil or criminal legal services in accordance with
45 the following sub-schedule ... 4,400,000 (re. \$34,000)

46 sub-schedule

47	Albany Law Civil Clinic and Justice Center	72,112
48	Bronx Defenders	61,111

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	CAMBA Legal Services - Coalition for the	
2	Working Poor	45,642
3	Chautauqua County Legal Services:	2,269
4	CUNY LAW Project	61,111
5	Empire Justice Center	97,753
6	Erie County Bar Association - Volunteer	
7	Lawyers Project	11,499
8	Farmworkers Legal Services of New York	25,454
9	Frank H. Hiscock Legal Aid Society	37,288
10	Goddard Riverside-West Side SRO Law Project	45,642
11	Housing Conservation Coordinators	45,642
12	Latino Justice (PRLDEF)	12,128
13	Legal Action Center	67,222
14	Legal Aid Bureau of Buffalo	27,806
15	Legal Aid of New York City	1,733,182
16	Legal Aid Society of Mid New York	16,213
17	Legal Aid Society of Northeastern New York	120,106
18	Legal Aid Society of Rochester	65,144
19	Legal Aid Society of Rockland County	21,365
20	Legal Assistance of Western New York (LAWNY)	105,288
21	Legal Services for the Elderly of Western	
22	New York	23,394
23	Legal Services of Central New York	113,584
24	Legal Services of New York City	588,341
25	Legal Services of the Hudson Valley	130,920
26	Lenox Hill Neighborhood House	45,642
27	Make the Road New York	45,642
28	MFY Legal Services	45,642
29	Nassau/Suffolk Law Services Committee	97,637
30	Neighborhood Defense Services of Harlem	138,722
31	Neighborhood Legal Services	84,070
32	New York Center for Law and Justice - Legal	
33	Services of the Deaf	30,556
34	New York Lawyers for the Public Interest	45,642
35	New York Legal Assistance Group	45,642
36	Northern Manhattan Improvement Corporation	45,642
37	Rural Law Center of New York	25,477
38	The Legal Project Capital District Women's	
39	Bar Association	22,698
40	Urban Justice Center	45,642
41	Volunteer Legal Service Project of Monroe	
42	County	15,205
43	Western New York Law Center	43,543
44	Worker's Rights Law Center of New York	
45	Incorporated	92,382
46		-----

47 By chapter 55, section 1, of the laws of 2008, as amended by chapter
48 496, section 6, of the laws of 2008:
49 For payment to not-for-profit tax exempt entities for the purpose of
50 delivering civil legal services to the poor in accordance with the
51 following sub-schedule ... 3,987,396 (re. \$11,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 sub-schedule

2	Brooklyn Bar Association	25,718
3	CASA of Albany Co Mediation	1,925
4	CASA of Erie Co	3,531
5	CASA of Orange Co Mediation	3,531
6	CASA of Rockland Co	1,925
7	CASA of Ulster	3,525
8	CASA of Westchester Mental Health	5,291
9	Chautauqua County Legal services	23,008
10	Chemung County Legal Services	
11	(LAWNY)	41,752
12	Community Advocacy Group	7,728
13	Erie County Volunteer Lawyers	
14	Project	22,672
15	Farmworkers Legal Services	46,766
16	FOCUS	37,308
17	Empire Justice Center	249,043
18	Hiscock Legal Aid Society	31,203
19	Housing Conservation Coordinators	7,072
20	Lawyers Alliance for New York	25,515
21	Legal Aid Bureau of Buffalo	28,322
22	Legal Aid of Rockland County	27,524
23	Legal Aid Society of Rochester	31,165
24	Legal Aid Society NYC	1,025,776
25	Legal Aid Society of North-	
26	eastern NY	203,816
27	Legal Services for the Elderly	
28	Disabled and Disadvantaged	7,057
29	Legal Services of Central New	
30	York	241,167
31	Legal Services of Hudson Valley	173,380
32	Legal Services of New York	
33	City	1,087,938
34	Medicare Rights Center	9,898
35	Monroe County Legal Assistance	
36	Center (LAWNY)	35,654
37	Nassau Suffolk Law Services	186,950
38	Neighborhood Legal Services	
39	(Orleans, Genesee, Wyoming)	16,985
40	Neighborhood Legal Services	
41	(Erie)	149,500
42	Neighborhood Legal Services	
43	(Niagara)	28,508
44	New York Legal Assistance	
45	Group (NYLAG)	11,336
46	Public Utility Law Project	32,586
47	Puerto Rican Legal Defense and	
48	Education Fund	14,179
49	Research Found. CUNY-Brookdale	10,583
50	Southern Tier Legal Services	
51	(LAWNY)	46,167

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Urban Justice Center 17,640
 2 Volunteer Legal Services of (NYC) ... 41,079
 3 Volunteer Legal Services of Monroe .. 22,673

4 By chapter 55, section 1, of the laws of 2007, as amended by chapter
 5 496, section 6, of the laws of 2008:

6 For services and expenses related to the settlement house program,
 7 notwithstanding any inconsistent provision of law to the contrary,
 8 funds shall be available for the statewide settlement house program
 9 to provide a comprehensive range of services to residents of neigh-
 10 borhoods they serve pursuant to the following sub-schedule,
 11 provided, however, that the amount of this appropriation available
 12 for expenditure and disbursement on and after September 1, 2008
 13 shall be reduced by six percent of the amount that was undisbursed
 14 as of August 15, 2008 ... 687,000 (re. \$18,000)

15 sub-schedule

16 Baden 23,817
 17 Booker T. Washington 6,371
 18 Boys Harbor 12,493
 19 CAMBA 11,811
 20 Carver 9,829
 21 Chinese-American 17,822
 22 Citizens Advise Bureau 13,381
 23 Claremont 36,843
 24 Community Pace/Rochester 17,495
 25 Cypress Hills LDC 11,812
 26 Dunbar Association 6,370
 27 East Side House 12,715
 28 Educational Alliance 36,072
 29 Queens Community 13,603
 30 Goddard Riverside 36,029
 31 Grand Street 30,700
 32 Greenwich House 12,049
 33 Hamilton Madison 18,354
 34 Hartley House 12,493
 35 Henry St. Settlement 34,919
 36 Hudson Guild 13,603
 37 Huntington Family Center 6,371
 38 Stanley Isaacs 12,493
 39 Kingsbridge Heights 16,046
 40 Lenox Hill Neighborhood 17,155
 41 Lincoln Square Neigh 12,493
 42 Montgomery Neigh. Ctr 6,371
 43 Mosholu Montefiorce 12,493
 44 Neighborhood Ctr of Utica 6,371
 45 Jacob A. Riis 12,493
 46 Riverdale Neigh House 12,493
 47 St. Mathew's/St. Timothy 12,493
 48 St. Nicholas 11,811
 49 SCAN NY 13,603

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	School Settlement	13,603
2	Shorefront YM ___ YMCHA	11,812
3	Southeast Bronx	51,348
4	Sunnyside Community	12,493
5	Syracuse Model Neighborhood	6,371
6	Trinity Institution	6,370
7	Union Settlement	13,603
8	United Community Ctrs	11,811
9	University Settlement	18,322
10	.....
11	Special Revenue Funds - Federal	
12	Federal Health and Human Services Fund	
13	Federal Health and Human Services Account - 25127	
14	By chapter 53, section 1, of the laws of 2015:	
15	For allocations from the community services block grant to community	
16	action agencies and other eligible entities, including suballocation	
17	to other state departments and agencies (<u>51019</u>)	
18	59,200,000	(re. \$59,200,000)
19	By chapter 53, section 1, of the laws of 2014:	
20	For allocations from the community services block grant to community	
21	action agencies and other eligible entities, including suballocation	
22	to other state departments and agencies	
23	59,200,000	(re. \$15,158,000)
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Coastal Zone Management Program Account - 25449	
27	By chapter 53, section 1, of the laws of 2015:	
28	For services and expenses of the coastal zone management program	
29	(<u>51034</u>) ... 2,200,000	(re. \$2,200,000)
30	By chapter 53, section 1, of the laws of 2014:	
31	For services and expenses of the coastal zone management program	
32	2,200,000	(re. \$2,200,000)
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Great Lakes Initiative Account - <u>25300</u>	
36	By chapter 53, section 1, of the laws of 2011:	
37	For services and expenses of the Great Lakes restoration initiative	
38	... 5,306,000	(re. \$5,306,000)
39	Special Revenue Funds - Other	
40	Miscellaneous Special Fund	
41	Legal Services Assistance Account - <u>22096</u>	

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55,
 2 section 1, of the laws of 2010:
 3 Notwithstanding any law to the contrary, for payment of grants for
 4 the provision of civil legal services. These funds shall not be
 5 available until a plan for their administration has been approved by
 6 the director of the budget, which plan provides for the distribution
 7 of these funds through existing contracts or through a competitive
 8 process. Amounts appropriated herein may be transferred in full to
 9 any other state department or agency ... 568,000 (re. \$12,000)

10 By chapter 55, section 1, of the laws of 2008:
 11 Notwithstanding any law to the contrary, for payment of grants for the
 12 provision of civil legal services. These funds shall not be avail-
 13 able until a plan for their administration has been approved by the
 14 director of the budget, which plan provides for the distribution of
 15 these funds through existing contracts or through a competitive
 16 process. Amounts appropriated herein may be transferred in full to
 17 any other state department or agency ... 980,000 (re. \$11,000)

18 OFFICE FOR NEW AMERICANS

19 General Fund
 20 Local Assistance Account - 10000

21 By chapter 53, section 1, of the laws of 2015:
 22 For services and expenses related to programs which assist non-citiz-
 23 ens in their attainment of citizenship, including suballocation or
 24 transfer to any department, agency or public authority. Such
 25 services shall include, but not be limited to, case management,
 26 English-as-a-second-language, job training and placement assistance,
 27 post-employment services necessary to ensure job retention, and
 28 services necessary to assist the individual and family members to
 29 establish and maintain a permanent residence in New York state
 30 (51047) ... 6,440,000 (re. \$6,440,000)

31 By chapter 53, section 1, of the laws of 2014:
 32 For services and expenses related to programs which assist non-citiz-
 33 ens in their attainment of citizenship, including suballocation or
 34 transfer to any department, agency or public authority. Such
 35 services shall include, but not be limited to, case management,
 36 English-as-a-second-language, job training and placement assistance,
 37 post-employment services necessary to ensure job retention, and
 38 services necessary to assist the individual and family members to
 39 establish and maintain a permanent residence in New York state
 40 3,440,000 (re. \$632,000)

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	491,144,000	1,500,000
4	-----	-----
5 All Funds	491,144,000	1,500,000
6	=====	=====

7 SCHEDULE

8 GENERAL FUND

9 COMMUNITY COLLEGE OPERATING ASSISTANCE 487,224,000
10 -----

11 General Fund
12 Local Assistance Account - 10000

13 Notwithstanding subdivision 15 of section
14 355 of the education law, for state finan-
15 cial assistance, net of disallowances, for
16 operating expenses, including funds
17 required to reimburse base aid costs for
18 the 2015-16 and 2016-17 academic years,
19 pursuant to regulations developed jointly
20 with the city university trustees and
21 approved by the director of the budget,
22 and subject to the availability of appro-
23 priations therefor.

24 Notwithstanding any other law, rule, or
25 regulation to the contrary, full funding
26 for aidable community college enrollment
27 for the college fiscal years 2016-17 and
28 heretofore as provided under this appro-
29 priation is determined by the operating
30 aid formulas defined in rules and regu-
31 lations developed jointly by the boards of
32 trustees of the state and city universi-
33 ties and approved by the director of the
34 budget provided that local sponsors may
35 use funds contained in reserves for excess
36 student revenue for operating support of a
37 community college program even though said
38 expenditures may cause expenses and
39 student revenues to exceed one-third of
40 the college's net operating costs for the
41 college fiscal year 2016-17 provided that
42 such funds do not cause the college's
43 revenues from the local sponsor's contrib-
44 utions in aggregate to be less than the
45 comparable amounts for the previous commu-

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 nity college fiscal year and further
2 provided that pursuant to standards and
3 regulations of the state university trus-
4 tees and the city university trustees for
5 the college fiscal year 2016-17, community
6 colleges may increase tuition and fees
7 above that allowable under current educa-
8 tion law if such standards and regulations
9 require that in order to exceed the
10 tuition limit otherwise set forth in the
11 education law, local sponsor contributions
12 either in the aggregate or for each full-
13 time equivalent student shall be no less
14 than the comparable amounts for the previ-
15 ous community college fiscal year (50958) .. 463,132,000

16 Notwithstanding any provision of law to the
17 contrary, the state university of New York
18 shall make awards to community colleges
19 from the next generation NY job linkage
20 program incentive fund based on measures
21 of student success for all students
22 enrolled in programs that confer a
23 credit-bearing certificate, an associate
24 of occupational studies degree, or an
25 associate of applied science degree,
26 including, but not limited to:

- 27 (1) The number of students who are employed
28 following degree or certificate completion
29 and their wage gains, if any, as deter-
30 mined by the department of labor, which
31 shall be given the greatest weighting
32 among all measures of student success;
- 33 (2) The number of degree completions,
34 certificate completions and student trans-
35 fers to other institutions of higher
36 education;
- 37 (3) The number of degree and certificate
38 completions under the preceding item (2)
39 by students considered academically
40 at-risk due to economic disadvantage or
41 other factor of under-representation with-
42 in the field of study; veterans; and the
43 disabled;
- 44 (4) The number of students who make adequate
45 progress towards completion of a degree or
46 certificate, which may include accelerated
47 completion of a developmental education
48 program;
- 49 (5) The number of degree completions in
50 innovative programs designed to enable
51 students to balance school, work and other
52 personal responsibilities; and



STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 (6) The number of students engaged in career
2 and employment opportunities including
3 apprenticeships, cooperative education
4 programs or other paid work experience
5 that is an integral part of their academic
6 program.
7 Provided further, however, awards shall be
8 made on a pro-rata basis in accordance
9 with a methodology and in a form and
10 manner developed by the director of the
11 budget, in consultation with the state
12 university.
13 Provided further, however, on or before
14 December 1, 2016, or an alternative date
15 as determined by the director of the budg-
16 et in consultation with the state univer-
17 sity, the state university trustees shall
18 submit a plan for approval by the director
19 of the budget to allocate amounts avail-
20 able for the next generation NY job link-
21 age program incentive fund pursuant to
22 this appropriation.
23 Provided further, however, that next gener-
24 ation NY job linkage program incentive
25 funds shall be allocated upon completion
26 of a plan by each regional state universi-
27 ty of New York community college council
28 to be approved by the state university of
29 New York board of trustees by December 31,
30 2016. Such approved plans shall; (i) set
31 program development, enrollment, and
32 transfer goals on a regional basis; (ii)
33 coordinate education and training program
34 offerings within each defined region; and
35 (iii) establish goals to improve student
36 outcomes (50400) 3,000,000
37 For payment of rental aid (50957) 11,579,000
38 For state financial assistance for community
39 college contract courses and workforce
40 development (50956) 1,880,000
41 For state financial assistance to expand
42 high need programs (50955) 1,692,000
43 For services and expenses related to the
44 establishment, renovation, alteration,
45 expansion, improvement or operation of
46 child care centers for the benefit of
47 students at the community college campuses
48 of the state university of New York,
49 provided that matching funds of at least
50 35 percent from nonstate sources be made
51 available (50954) 1,001,000

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 For state operating assistance to community
2 colleges with low enrollment (50953) 940,000
3 For community schools grants awarded, based
4 on a request for proposals issued by the
5 chancellor to community colleges to
6 improve student outcomes through the
7 implementation of community schools
8 programs that use community college facil-
9 ities as community hubs to deliver co-lo-
10 cated or college-linked child and elder
11 care services, transportation, health care
12 services, family counseling, employment
13 counseling, legal aid and/or other
14 services to students and their families.
15 Provided, further, that such grants shall be
16 awarded based on factors including, but
17 not limited to, the following: (i) meas-
18 ures of need of students to be served by
19 each of the community colleges, (ii) the
20 community college's proposal to target the
21 highest need students, (iii) the sustaina-
22 bility of the proposed community schools
23 program, and (iv) proposal quality.
24 Provided, further, that to assess proposal
25 quality in order to award such funding,
26 the chancellor shall take into account
27 factors including, but not limited to: (i)
28 the extent to which the community
29 college's proposal would provide such
30 community services through partnerships
31 with local governments and non-profit
32 organizations, (ii) the extent to which
33 the proposal would provide for delivery of
34 such services directly in community
35 college facilities, (iii) the extent to
36 which the proposal articulates how such
37 services would facilitate measurable
38 improvement in student and family
39 outcomes, (iv) the extent to which the
40 proposal articulates and identifies how
41 existing funding streams and programs
42 would be used to provide such community
43 services, and (v) the extent to which the
44 proposal ensures the safety of all
45 students, staff and community members in
46 community college facilities used as
47 community hubs.
48 Provided, further, that up to two community
49 schools grants may be awarded, no more
50 than one grant shall be awarded in each
51 region outside of the city of New York,
52 and each individual community school site

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 shall be limited to a maximum grant of
 2 \$500,000 to be paid over a three year
 3 period in installments upon successful
 4 implementation of each phase of a communi-
 5 ty college's approved proposal (50426) 1,000,000
 6 For services and expenses of the apprentice
 7 SUNY program 3,000,000
 8 -----
 9 Total for community colleges - all funds 487,224,000
 10 -----

11 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM
 12 ADMINISTERED BY CORNELL UNIVERSITY 3,920,000
 13 -----

14 General Fund
 15 Local Assistance Account - 10000

16 For the support of county cooperative exten-
 17 sion associations pursuant to paragraph
 18 (d) of subdivision (8) of section 224 of
 19 the county law 3,920,000
 20 -----



STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY COLLEGE OPERATING ASSISTANCE

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015

5 For community schools grants awarded, based on a request for proposals
6 issued by the chancellor to community colleges to improve student
7 outcomes through the implementation of community schools programs
8 that use community college facilities as community hubs to deliver
9 co-located or college-linked child and elder care services, trans-
10 portation, health care services, family counseling, employment coun-
11 seling, legal aid and/or other services to students and their fami-
12 lies.

13 Provided, further, that such grants shall be awarded based on factors
14 including, but not limited to, the following: (i) measures of need
15 of students to be served by each of the community colleges, (ii) the
16 community college's proposal to target the highest need students,
17 (iii) the sustainability of the proposed community schools program,
18 and (iv) proposal quality.

19 Provided, further, that to assess proposal quality in order to award
20 such funding, the chancellor shall take into account factors includ-
21 ing, but not limited to: (i) the extent to which the community
22 college's proposal would provide such community services through
23 partnerships with local governments and non-profit organizations,
24 (ii) the extent to which the proposal would provide for delivery of
25 such services directly in community college facilities, (iii) the
26 extent to which the proposal articulates how such services would
27 facilitate measurable improvement in student and family outcomes,
28 (iv) the extent to which the proposal articulates and identifies how
29 existing funding streams and programs would be used to provide such
30 community services, and (v) the extent to which the proposal ensures
31 the safety of all students, staff and community members in community
32 college facilities used as community hubs.

33 Provided, further, that up to three community schools grants may be
34 awarded, no more than one grant shall be awarded in each region
35 outside of the city of New York, and each individual community
36 school site shall be limited to a maximum grant of \$500,000 to be
37 paid over a three year period in installments upon successful imple-
38 mentation of each phase of a community college's approved proposal
39 ... 1,500,000 (re. \$1,500,000)

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	926,000	0
4 Special Revenue Funds - Other	4,000,000	0
5	-----	-----
6 All Funds	4,926,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM 926,000
10 -----

11 General Fund
12 Local Assistance Account - 10000

13 For state financial assistance for improve-
14 ment of the real property tax adminis-
15 tration pursuant to a plan submitted by
16 the department of taxation and finance and
17 approved by the division of the budget.
18 Such financial assistance shall include up
19 to \$750,000 pursuant to sections 1537 and
20 1573 of the real property tax law,
21 provided that the aid authorized by subdi-
22 visions one and two of section 1573 of the
23 real property tax law shall only be paya-
24 ble to assessing units conducting a reap-
25 praisal that have not received aid pursu-
26 ant to this section in the previous two
27 years; and up to \$176,000 for reimburse-
28 ment for training of assessors and county
29 directors of real property tax services
30 pursuant to sections 318, 354 and 1530 of
31 the real property tax law (51318) 926,000
32 -----

33 MEDICAL MARIHUANA PROGRAM 4,000,000
34 -----

35 Special Revenue Funds - Other
36 Medical Marihuana Trust Fund
37 Medical Marihuana Fund - County Distribution - 23752

38 For payment of aid to New York state coun-
39 ties in which medical marihuana is manu-
40 factured, in proportion to the gross sales
41 occurring in each such county pursuant to
42 section 89-h of the state finance law, as
43 certified on a quarterly basis by the

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2016-17

1 commissioner of taxation and finance.
2 Notwithstanding any provision of law to
3 the contrary, New York state counties in
4 which the medical marihuana was manufac-
5 tured shall receive aid in an amount equal
6 to twenty-two and five-tenths percent of
7 all moneys required to be deposited in the
8 medical marihuana trust fund pursuant to
9 the provisions of section 490 of the tax
10 law (51302) 2,000,000
11 For payment of aid to New York state coun-
12 ties in which medical marihuana is
13 dispensed, in proportion to the gross
14 sales occurring in each such county pursu-
15 ant to section 89-h of the state finance
16 law, as certified on a quarterly basis by
17 the commissioner of taxation and finance.
18 Notwithstanding any provision of law to
19 the contrary, New York state counties in
20 which the medical marihuana was dispensed
21 and allocated shall receive aid in an
22 amount equal to twenty-two and five-tenths
23 percent of all moneys required to be
24 deposited in the medical marihuana trust
25 fund pursuant to the provisions of section
26 490 of the tax law (51305) 2,000,000
27 -----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	100,850,800	0
4 Special Revenue Funds - Federal	64,068,000	271,912,000
5 Special Revenue Funds - Other	5,052,941,500	28,196,000
6	-----	-----
7 All Funds	5,217,860,300	300,108,000
8	=====	=====

9 SCHEDULE

10 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 56,720,000
11 -----

12 General Fund
13 Local Assistance Account - 10000

14 Notwithstanding any inconsistent provision
15 of law, the following appropriations are
16 for the payment of mass transportation
17 operating assistance provided that
18 payments from this appropriation shall be
19 made pursuant to a financial plan approved
20 by the director of the budget.

21 To the metropolitan transportation authority
22 for fifty percent of \$7,000,000 to provide
23 a fifty cent rebate for Staten Island
24 residents who make three or more trips per
25 month using a New York Customer Service
26 Center E-ZPass Account on the Verrazano
27 Narrows Bridge and to provide an eighty-
28 six cent rebate for Staten Island resi-
29 dents who make no more than two trips per
30 month using a New York Customer Service
31 Center E-ZPass Account on the Verrazano
32 Narrows Bridge (54248) 3,500,000

33 To the metropolitan transportation authority
34 for one hundred percent of the cost to
35 provide an additional twenty-four cent
36 rebate for Staten Island residents who
37 make three or more trips per month using a
38 New York Customer Service Center E-ZPass
39 Account on the Verrazano Narrows Bridge
40 and to provide an additional twenty-four
41 cent rebate for Staten Island residents
42 who make no more than two trips per month
43 using a New York Customer Service Center
44 E-ZPass Account on the Verrazano Narrows
45 Bridge (54247) 3,300,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 To the metropolitan transportation authority
2 for fifty percent of the costs associated
3 with providing a \$7,000,000 Verrazano
4 Narrows Bridge commercial vehicle rebate
5 program, which provides for a partial
6 rebate of the E-ZPass toll for commercial
7 vehicles with more than ten trips per
8 month across the Verrazano Narrows Bridge
9 using the same New York Customer Service
10 Center E-ZPass Account (54246) 3,500,000
11 To the Capital District transportation
12 authority for the operating expenses ther-
13 eof (53206) 11,241,600
14 To the Central New York regional transporta-
15 tion authority for the operating expenses
16 thereof (53207) 8,410,600
17 To the Rochester-Genesee regional transpor-
18 tation authority for the operating
19 expenses thereof (53208) 9,988,200
20 To the Niagara Frontier transportation
21 authority for the operating expenses ther-
22 eof (53209) 9,718,700
23 To all other public transportation systems
24 serving primarily outside of the metropol-
25 itan commuter transportation district
26 eligible to receive operating assistance
27 under the provisions of section 18-b of
28 the transportation law for the operating
29 expenses thereof in accordance with a
30 service and usage formula to be estab-
31 lished by the commissioner of transporta-
32 tion with the approval of the director of
33 the budget (53210) 7,060,900
34 -----
35 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 650,984,000
36 -----
37 Special Revenue Funds - Other
38 Dedicated Mass Transportation Trust Fund
39 Non-MTA Capital Purpose - 20853
40 Notwithstanding any inconsistent provision
41 of law, the following appropriations are
42 for payment of mass transportation operat-
43 ing assistance for public transportation
44 systems eligible to receive operating
45 assistance under the provisions of section
46 18-b of the transportation law, provided
47 that payments from this appropriation
48 shall be made pursuant to a financial plan
49 approved by the director of the budget.

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 To the Capital District transportation
2 authority for the operating expenses ther-
3 eof (54253) 10,149,300
4 To the Central New York regional transporta-
5 tion authority for the operating expenses
6 thereof (54251) 9,059,300
7 To the Rochester-Genesee regional transpor-
8 tation authority for the operating
9 expenses thereof (54252) 10,310,200
10 To the Niagara Frontier regional transporta-
11 tion authority for the operating expenses
12 thereof (54254) 13,429,600
13 To all other public transportation bus
14 systems serving primarily areas outside of
15 the metropolitan transportation commuter
16 district eligible to receive operating
17 assistance under the provisions of section
18 18-b of the transportation law for the
19 operating expenses thereof in accordance
20 with the service and usage formula to be
21 established by the commissioner of trans-
22 portation with the approval of the direc-
23 tor of the budget (54250) 9,160,600
24 -----
25 Program account subtotal 52,109,000
26 -----

27 Special Revenue Funds - Other
28 Dedicated Mass Transportation Trust Fund
29 Railroad Account - 20852

30 To the metropolitan transportation authority
31 for deposit in the metropolitan transpor-
32 tation authority dedicated tax fund for
33 the expenses of the New York city transit
34 authority, the Manhattan and Bronx surface
35 transit operating authority, and the
36 Staten Island rapid transit operating
37 authority, the Long Island rail road
38 company and the Metro-North commuter rail-
39 road company which includes the New York
40 state portion of the Harlem, Hudson, Port
41 Jervis, Pascack, and the New Haven commu-
42 ter railroad service regardless of whether
43 the services are provided directly or
44 pursuant to joint service agreements.
45 No expenditure shall be made hereunder until
46 a certificate of approval has been issued
47 by the director of the budget and a copy
48 of such certificate filed with the state
49 comptroller, the chairperson of the senate
50 finance committee and the chairperson of

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 the assembly ways and means committee.
 2 Moneys appropriated herein may be made
 3 available at such times and upon such
 4 conditions as may be deemed appropriate by
 5 the commissioner of transportation and the
 6 director of the budget in accordance with
 7 the following:

8 To the metropolitan transportation authority
 9 for the operating expenses of the Long
 10 Island rail road company and the Metro-
 11 North commuter railroad company which
 12 include operating expenses for the New
 13 York state portion of Harlem, Hudson, Port
 14 Jervis, Pascack, and New Haven commuter
 15 railroad services regardless of whether
 16 such services are provided directly or
 17 pursuant to joint service agreements
 18 (54282) 89,956,000
 19 -----
 20 Program account subtotal 89,956,000
 21 -----

22 Special Revenue Funds - Other
 23 Dedicated Mass Transportation Trust Fund
 24 Transit Authorities Account - 20851

25 To the metropolitan transportation authority
 26 for deposit in the metropolitan transpor-
 27 tation authority dedicated tax fund for
 28 the expenses of the New York city transit
 29 authority, the Manhattan and Bronx surface
 30 transit operating authority, and the
 31 Staten Island rapid transit operating
 32 authority, the Long Island rail road
 33 company and the Metro-North commuter rail-
 34 road company which includes the New York
 35 state portion of the Harlem, Hudson, Port
 36 Jervis, Pascack, and the New Haven commu-
 37 ter railroad service regardless of whether
 38 the services are provided directly or
 39 pursuant to joint service agreements.

40 No expenditure shall be made hereunder until
 41 a certificate of approval has been issued
 42 by the director of the budget and a copy
 43 of such certificate filed with the state
 44 comptroller, the chairperson of the senate
 45 finance committee and the chairperson of
 46 the assembly ways and means committee.
 47 Moneys appropriated herein may be made
 48 available at such times and upon such
 49 conditions as may be deemed appropriate by
 50 the commissioner of transportation and the

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 director of the budget in accordance with
2 the following:
3 To the metropolitan transportation authority
4 for the operating expenses of the New York
5 city transit authority, the Manhattan and
6 Bronx surface transit operating authority,
7 and the Staten Island rapid transit oper-
8 ating authority (53173) 508,919,000
9 -----
10 Program account subtotal 508,919,000
11 -----

12 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 22,168,000
13 -----

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 FHWA Local Planning Account - 25472

17 For continuing comprehensive transportation
18 planning and coordinated support of trans-
19 it studies undertaken as part of the
20 unified work programs of participating
21 local planning or municipal agencies
22 pursuant to grant agreements approved by
23 the federal highway administration (53174) .. 14,789,000
24 -----
25 Program account subtotal 14,789,000
26 -----

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 FTA Local Planning Account - 25473

30 For continuing comprehensive transportation
31 planning and coordinated support of trans-
32 it studies undertaken as part of the
33 unified work programs of participating
34 local planning or municipal agencies
35 pursuant to grant agreements approved by
36 the federal transit administration (54283) ... 7,379,000
37 -----
38 Program account subtotal 7,379,000
39 -----

40 MASS TRANSPORTATION ASSISTANCE PROGRAM 25,251,000
41 -----

42 General Fund
43 Local Assistance Account - 10000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 For payment to the metropolitan transporta-
 2 tion authority for the costs of the
 3 reduced fare for school children program.
 4 For the purposes of this appropriation,
 5 the reduced fare for school children
 6 program for the 2016-17 school year, shall
 7 be provided in a manner which shall ensure
 8 that the proportional cost to such student
 9 shall be no greater than the proportional
 10 cost to such student for such fare
 11 provided by the transportation pass
 12 program for New York City school children
 13 during the 2010-11 school year. Provided
 14 however, that the program shall maintain
 15 the same eligibility criteria and discount
 16 structure for students, including the
 17 provision of half fare discounts to
 18 students, as was provided during the
 19 2010-11 school year. No expenditure shall
 20 be made hereunder until a certificate of
 21 approval has been issued by the director
 22 of the budget and a copy of such certif-
 23 icate filed with the state comptroller,
 24 the chairperson of the senate finance
 25 committee and the chairperson of the
 26 assembly ways and means committee. Moneys
 27 appropriated herein may only be made
 28 available prior to the beginning of each
 29 school year semester designated fall,
 30 spring, and summer after the receipt of
 31 reduced fare passes by the New York City
 32 department of education from the metropol-
 33 itan transportation authority (53175) 25,251,000
 34 -----

35 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 2,038,967,400
 36 -----

37 Special Revenue Funds - Other
 38 Mass Transportation Operating Assistance Fund
 39 Metropolitan Mass Transportation Operating Assistance
 40 Account - 21402

41 Notwithstanding any inconsistent provision
 42 of law, the following appropriations are
 43 for payment of mass transportation operat-
 44 ing assistance provided that payments from
 45 this appropriation shall be made pursuant
 46 to a financial plan approved by the direc-
 47 tor of the budget.
 48 To the metropolitan transportation authority
 49 for the operating expenses of the New York

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 city transit authority, the Manhattan and
2 Bronx surface transit operating authority,
3 and the Staten Island rapid transit oper-
4 ating authority (53176) 1,124,265,000
5 To the metropolitan transportation authority
6 for the operating expenses of the Long
7 Island rail road company and the Metro-
8 North commuter railroad company which
9 includes the New York state portion of
10 Harlem, Hudson, Port Jervis, Pascack, and
11 the New Haven commuter railroad services
12 regardless of whether the services are
13 provided directly or pursuant to joint
14 service agreements (53177) 543,738,000
15 To Rockland county for a trans-Hudson bus
16 service to be provided pursuant to a
17 contract between Rockland county and
18 Metro-North commuter railroad (53178) 3,365,900
19 To the city of New York for the operating
20 expenses of the Staten Island ferry
21 notwithstanding any other provisions of
22 law (53179) 30,063,600
23 To the county of Westchester for the operat-
24 ing expenses thereof incurred for public
25 transportation services, provided within
26 the county directly or under contract
27 (53180) 52,309,200
28 To the county of Nassau or its sub-grantees
29 for the operating expenses thereof
30 incurred for public transportation
31 services (53181) 64,118,300
32 To the county of Suffolk for operating
33 expenses thereof incurred for public
34 transportation services, provided within
35 the county directly or under contract
36 (53182) 25,003,100
37 To the city of New York for the operating
38 expenses thereof incurred for public
39 transportation services, provided within
40 the city directly or under contract;
41 provided however, that \$2,000,000 of this
42 appropriation shall be for expenses
43 incurred for the Staten Island express bus
44 service (53183) 80,978,900
45 To all other public transportation systems
46 serving primarily within the metropolitan
47 commuter transportation district, as
48 defined in section 1262 of the public
49 authorities law, eligible to receive oper-
50 ating assistance under the provisions of
51 section 18-b of the transportation law for
52 the operating expenses thereof in accord-

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 To the Niagara Frontier transportation
2 authority for the operating expenses ther-
3 eof (53188) 22,893,900
4 To all other public transportation bus
5 systems serving primarily areas outside of
6 the metropolitan commuter transportation
7 district eligible to receive operating
8 assistance under the provisions of section
9 18-b of the transportation law for the
10 operating expenses thereof in accordance
11 with the service and usage formula to be
12 established by the commissioner of trans-
13 portation with the approval of the direc-
14 tor of the budget (53189) 19,103,600
15 For supplemental transportation operating
16 assistance to public transportation
17 systems eligible to receive assistance
18 from this account, to the extent available
19 and necessary for costs incurred in state
20 fiscal year 2016-17, in an amount to be
21 determined by the commissioner of trans-
22 portation subject to the approval of the
23 director of the budget. Amounts herein may
24 be made available for incentive payments
25 to public transportation systems which
26 achieve service or financial benchmarks
27 specified in an annual incentive plan to
28 be submitted by the commissioner of trans-
29 portation and approved by the director of
30 the budget. Notwithstanding any provisions
31 of section 18-b of the transportation law
32 or any other law, moneys appropriated
33 herein may be made available at such times
34 and upon such conditions as may be deemed
35 appropriate by the commissioner of trans-
36 portation and the director of the budget
37 (53190) 1,960,000
38 -----
39 Program account subtotal 81,010,100
40 -----

41 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
42 -----

43 General Fund
44 Local Assistance Account - 10000

45 Notwithstanding any inconsistent provision
46 of law, the following appropriations are
47 for the payment of mass transportation
48 operating assistance pursuant to section
49 18-b of the transportation law.

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 To the metropolitan transportation authority
2 for the operating expenses of the New York
3 city transit authority, the Manhattan and
4 Bronx surface transit operating authority,
5 and the Staten Island rapid transit oper-
6 ating authority (53192) 2,195,400

7 To the metropolitan transportation authority
8 for the operating expenses of the Long
9 Island rail road company and the Metro-
10 North commuter railroad company which
11 include operating expenses for the New
12 York state portion of Harlem, Hudson, Port
13 Jervis, Pascack, and New Haven commuter
14 railroad services regardless of whether
15 such services are provided directly or
16 pursuant to joint service agreements
17 (53193) 3,666,600

18 To the Capital District transportation
19 authority for the operating expenses ther-
20 eof (53194) 1,334,000

21 To the Central New York regional transporta-
22 tion authority for the operating expenses
23 thereof (53195) 2,166,000

24 To the Rochester-Genesee regional transpor-
25 tation authority for the operating
26 expenses thereof (53196) 2,740,500

27 To the Niagara Frontier transportation
28 authority for the operating expenses ther-
29 eof (53197) 2,854,000

30 To the city of New York for the operating
31 expenses of the Staten Island ferry
32 notwithstanding any other provision of law
33 (53198) 309,000

34 To the county of Westchester for the operat-
35 ing expenses thereof incurred for the
36 public transportation services, provided
37 within the county directly or under
38 contract (53199) 261,100

39 To the county of Nassau or its sub-grantees
40 for the operating expenses thereof
41 incurred for public transportation
42 services (53200) 211,200

43 To the county of Suffolk for operating
44 expenses thereof incurred for public
45 transportation services, provided within
46 the county directly or under contract
47 (53201) 74,800

48 To the city of New York for the operating
49 expenses thereof incurred for public
50 transportation services, provided within
51 the city directly or under contract
52 (53202) 737,100

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 To all other public transportation systems
 2 serving primarily within the metropolitan
 3 commuter transportation district eligible
 4 to receive operating assistance under the
 5 provisions of section 18-b of the trans-
 6 portation law for the operating expenses
 7 thereof in accordance with a service and
 8 usage formula to be established by the
 9 commissioner of transportation with the
 10 approval of the director of the budget
 11 (53203) 207,600

12 To all other public transportation systems
 13 serving primarily outside the metropolitan
 14 commuter transportation district eligible
 15 to receive operating assistance under the
 16 provisions of section 18-b of the trans-
 17 portation law for the operating expenses
 18 thereof in accordance with a service and
 19 usage formula to be established by the
 20 commissioner of transportation with the
 21 approval of the director of the budget
 22 (53204) 2,122,500

23 -----
 24 Program account subtotal 18,879,800
 25 -----

26 Special Revenue Funds - Other
 27 Mass Transportation Operating Assistance Fund
 28 Metropolitan Mass Transportation Operating Assistance
 29 Account - 21402

30 Notwithstanding any inconsistent provision
 31 of law, the following appropriations are
 32 for the payment of mass transportation
 33 operating assistance pursuant to section
 34 18-b of the transportation law and section
 35 88-a of the state finance law.

36 To the metropolitan transportation authority
 37 for the operating expenses of the New York
 38 city transit authority, the Manhattan and
 39 Bronx surface transit operating authority,
 40 and the Staten Island rapid transit oper-
 41 ating authority (53192) 156,476,600

42 To the metropolitan transportation authority
 43 for the operating expenses of the Long
 44 Island rail road company and the Metro-
 45 North commuter railroad company which
 46 include operating expenses for the New
 47 York state portion of Harlem, Hudson, Port
 48 Jervis, Pascack, and New Haven commuter
 49 railroad services regardless of whether
 50 such services are provided directly or

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1	pursuant to joint service agreements	
2	(53193)	25,585,400
3	To the city of New York for the operating	
4	expenses of the Staten Island ferry	
5	(53198)	2,462,700
6	To the county of Westchester for the operat-	
7	ing expenses thereof incurred for public	
8	transportation services, provided within	
9	the county directly or under contract	
10	(53199)	2,542,300
11	To the county of Nassau or its sub-grantees	
12	for the operating expenses thereof	
13	incurred for public transportation	
14	services (53200)	2,328,300
15	To the county of Suffolk for operating	
16	expenses thereof incurred for public	
17	transportation services, provided within	
18	the county directly or under contract	
19	(53201)	849,500
20	To the city of New York for the operating	
21	expenses thereof incurred for public	
22	transportation services, provided within	
23	the city directly or under contract	
24	(53202)	6,031,100
25	To eligible public transportation systems	
26	serving primarily within the metropolitan	
27	commuter transportation district, as	
28	defined in section 1262 of the public	
29	authorities law, eligible to receive oper-	
30	ating assistance under the provisions of	
31	section 18-b of the transportation law for	
32	the operating expenses thereof in accord-	
33	ance with a service and usage formula to	
34	be established by the commissioner of	
35	transportation with the approval of the	
36	director of the budget (53203)	1,818,200
37		-----
38	Program account subtotal	198,094,100
39		-----

40 Special Revenue Funds - Other
41 Mass Transportation Operating Assistance Fund
42 Public Transportation Systems Operating Assistance
43 Account - 21401

44 Notwithstanding any inconsistent provision
45 of law, the following appropriations are
46 for the payment of mass transportation
47 operating assistance pursuant to section
48 18-b of the transportation law and section
49 88-a of the state finance law.
50 To the Capital District transportation

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 authority for the operating expenses ther-
2 eof (53194) 583,000
3 To the Central New York regional transporta-
4 tion authority for the operating expenses
5 thereof (53195) 1,012,000
6 To the Rochester-Genesee regional transpor-
7 tation authority for the operating
8 expenses thereof (53196) 1,169,000
9 To the Niagara Frontier transportation
10 authority for the operating expenses ther-
11 eof (53197) 1,246,000
12 To all other public transportation bus
13 systems serving areas outside of the
14 metropolitan commuter transportation
15 district eligible to receive operating
16 assistance under the provisions of section
17 18-b of the transportation law for the
18 operating expenses thereof in accordance
19 with the service and usage formula to be
20 established by the commissioner of trans-
21 portation with the approval of the direc-
22 tor of the budget (54289) 886,000
23 -----
24 Program account subtotal 4,896,000
25 -----

26 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 2,160,000,000
27 -----

28 Special Revenue Funds - Other
29 Metropolitan Transportation Authority Financial Assist-
30 ance Fund
31 Metropolitan Transportation Authority Aid Trust Account
32 - 23652

33 Notwithstanding any inconsistent provision
34 of law, the following appropriation is for
35 payment of assistance provided that
36 payments from this appropriation shall be
37 made pursuant to a financial plan approved
38 by the director of the budget.
39 To the metropolitan transportation authority
40 for deposit in the metropolitan transpor-
41 tation authority corporate transportation
42 account of the metropolitan transportation
43 authority special assistance fund pursuant
44 to section 92-ff of the state finance law
45 (54298) 310,000,000
46 -----
47 Program account subtotal 310,000,000
48 -----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 Special Revenue Funds - Other
 2 Metropolitan Transportation Authority Financial Assist-
 3 ance Fund
 4 Mobility Tax Trust Account - 23651

5 To the metropolitan transportation authority
 6 for deposit in the metropolitan transpor-
 7 tation authority finance fund pursuant to
 8 the provisions of section 92-ff of the
 9 state finance law. Moneys appropriated
 10 herein may be made available at such times
 11 and upon such conditions as may be deemed
 12 appropriate by the commissioner of trans-
 13 portation and the director of the budget
 14 in accordance with section 92-ff of the
 15 state finance law (54298) 1,850,000,000
 16 -----
 17 Program account subtotal 1,850,000,000
 18 -----

19 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 16,800,000
 20 -----

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 FTA Program Management Account - 25314

24 For eligible federal transit administration
 25 capital, planning and operating assistance
 26 activities apportioned to serve the
 27 special needs of transit-dependent popu-
 28 lations beyond traditional public trans-
 29 portation services and americans with
 30 disabilities act (ADA). Such activities
 31 may include public transportation projects
 32 planned, designed, and carried out to meet
 33 the special needs of seniors and individ-
 34 uals with disabilities when public trans-
 35 portation is insufficient, inappropriate,
 36 or unavailable; projects that exceed the
 37 requirements of the ADA; projects that
 38 improve access to fixed-route service and
 39 decrease reliance by individuals with
 40 disabilities on complementary paratransit;
 41 and alternatives to public transportation
 42 that assist seniors and individuals with
 43 disabilities. Eligible recipients of fund-
 44 ing may include local governments, public
 45 transportation authorities, private non-
 46 profit organizations, state agencies or
 47 other operators of public transportation

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 that receive a grant indirectly through a
 2 recipient (54292) 16,800,000
 3

4 RURAL AND SMALL URBAN TRANSIT AID PROGRAM 25,100,000
 5

6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Rural and Small Urban Transit Aid Account - 25471

9 For eligible federal transit administration
 10 capital, planning and operating assistance
 11 activities apportioned to the state to
 12 support public transportation services
 13 that are publically owned, operated
 14 directly or under contract, or otherwise
 15 sponsored by an eligible municipality,
 16 federally recognized tribal nation, or the
 17 state (53222) 25,100,000
 18



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 FHWA Local Planning Account - 25472

5 By chapter 53, section 1, of the laws of 2015:

6 For continuing comprehensive transportation planning and coordinated
 7 support of transit studies undertaken as part of the unified work
 8 programs of participating local planning or municipal agencies
 9 pursuant to grant agreements approved by the federal highway admin-
 10 istration (53174) ... 14,789,000 (re. \$14,653,000)

11 By chapter 53, section 1, of the laws of 2014:

12 For continuing comprehensive transportation planning and coordinated
 13 support of transit studies undertaken as part of the unified work
 14 programs of participating local planning or municipal agencies
 15 pursuant to grant agreements approved by the federal highway admin-
 16 istration ... 14,789,000 (re. \$10,016,000)

17 By chapter 53, section 1, of the laws of 2013:

18 For continuing comprehensive transportation planning and coordinated
 19 support of transit studies undertaken as part of the unified work
 20 programs of participating local planning or municipal agencies
 21 pursuant to grant agreements approved by the federal highway admin-
 22 istration ... 14,789,000 (re. \$3,510,000)

23 By chapter 53, section 1, of the laws of 2012:

24 For continuing comprehensive transportation planning and coordinated
 25 support of transit studies undertaken as part of the unified work
 26 programs of participating local planning or municipal agencies
 27 pursuant to grant agreements approved by the federal highway admin-
 28 istration ... 14,789,000 (re. \$4,645,000)

29 By chapter 53, section 1, of the laws of 2011:

30 For continuing comprehensive transportation planning and coordinated
 31 support of transit studies undertaken as part of the unified work
 32 programs of participating local planning or municipal agencies
 33 pursuant to grant agreements approved by the federal highway admin-
 34 istration ... 14,149,000 (re. \$4,170,000)

35 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
36 section 1, of the laws of 2011:

37 For continuing comprehensive transportation planning and coordinated
 38 support of transit studies undertaken as part of the unified work
 39 programs of participating local planning or municipal agencies
 40 pursuant to grant agreements approved by the federal highway admin-
 41 istration ... 14,149,000 (re. \$573,000)

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
43 section 1, of the laws of 2011:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For continuing comprehensive transportation planning and coordinated
2 support of transit studies undertaken as part of the unified work
3 programs of participating local planning or municipal agencies
4 pursuant to grant agreements approved by the federal highway admin-
5 istration ... 14,149,000 (re. \$519,000)

6 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
7 section 1, of the laws of 2011:
8 For continuing comprehensive transportation planning and coordinated
9 support of transit studies undertaken as part of the unified work
10 programs of participating local planning or municipal agencies
11 pursuant to grant agreements approved by the federal highway admin-
12 istration ... 16,590,000 (re. \$253,000)

13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
14 section 1, of the laws of 2011:
15 For continuing comprehensive transportation planning and coordinated
16 support of transit studies undertaken as part of the unified work
17 programs of participating local planning or municipal agencies
18 pursuant to grant agreements approved by the federal highway admin-
19 istration:
20 For the grant period October 1, 2006 to September 30, 2007:
21 12,181,000 (re. \$88,000)

22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
23 section 1, of the laws of 2011:
24 For continuing comprehensive transportation planning and coordinated
25 support of transit studies undertaken as part of the unified work
26 programs of participating local planning or municipal agencies
27 pursuant to grant agreements approved by the federal highway admin-
28 istration:
29 For the grant period October 1, 2005 to September 30, 2006:
30 12,181,000 (re. \$19,000)

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 FTA Local Planning Account - 25473

34 By chapter 53, section 1, of the laws of 2015:
35 For continuing comprehensive transportation planning and coordinated
36 support of transit studies undertaken as part of the unified work
37 programs of participating local planning or municipal agencies
38 pursuant to grant agreements approved by the federal transit admin-
39 istration (54283) ... 7,379,000 (re. \$7,379,000)

40 By chapter 53, section 1, of the laws of 2014:
41 For continuing comprehensive transportation planning and coordinated
42 support of transit studies undertaken as part of the unified work
43 programs of participating local planning or municipal agencies
44 pursuant to grant agreements approved by the federal transit admin-
45 istration ... 7,379,000 (re. \$6,541,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2013:
 2 For continuing comprehensive transportation planning and coordinated
 3 support of transit studies undertaken as part of the unified work
 4 programs of participating local planning or municipal agencies
 5 pursuant to grant agreements approved by the federal transit admin-
 6 istration ... 4,553,000 (re. \$2,683,000)

7 By chapter 53, section 1, of the laws of 2012:
 8 For continuing comprehensive transportation planning and coordinated
 9 support of transit studies undertaken as part of the unified work
 10 programs of participating local planning or municipal agencies
 11 pursuant to grant agreements approved by the federal transit admin-
 12 istration ... 4,553,000 (re. \$1,768,000)

13 By chapter 53, section 1, of the laws of 2011:
 14 For continuing comprehensive transportation planning and coordinated
 15 support of transit studies undertaken as part of the unified work
 16 programs of participating local planning or municipal agencies
 17 pursuant to grant agreements approved by the federal transit admin-
 18 istration ... 4,719,000 (re. \$541,000)

19 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
 20 section 1, of the laws of 2011:
 21 For continuing comprehensive transportation planning and coordinated
 22 support of transit studies undertaken as part of the unified work
 23 programs of participating local planning or municipal agencies
 24 pursuant to grant agreements approved by the federal transit admin-
 25 istration ... 4,719,000 (re. \$404,000)

26 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
 27 section 1, of the laws of 2011:
 28 For continuing comprehensive transportation planning and coordinated
 29 support of transit studies undertaken as part of the unified work
 30 programs of participating local planning or municipal agencies
 31 pursuant to grant agreements approved by the federal transit admin-
 32 istration ... 4,719,000 (re. \$58,000)

33 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
 34 section 1, of the laws of 2011:
 35 For continuing comprehensive transportation planning and coordinated
 36 support of transit studies undertaken as part of the unified work
 37 programs of participating local planning or municipal agencies
 38 pursuant to grant agreements approved by the federal transit admin-
 39 istration:
 40 For the grant period October 1, 2006 to September 30, 2007:
 41 4,506,000 (re. \$47,000)

42 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

- 43 Special Revenue Funds - Other
- 44 Mass Transportation Operating Assistance Fund
- 45 Metropolitan Mass Transportation Operating Assistance Account - 21402

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2015:

2 For supplemental transportation operating assistance to public trans-
3 portation systems eligible to receive assistance from this account,
4 to the extent available and necessary for costs incurred in state
5 fiscal year 2015-16, in an amount to be determined by the commis-
6 sioner of transportation subject to the approval of the director of
7 the budget. Amounts herein may be made available for incentive
8 payments to public transportation systems which achieve service or
9 financial benchmarks specified in an annual incentive plan to be
10 submitted by the commissioner of transportation and approved by the
11 director of the budget. Notwithstanding any provisions of section
12 18-b of the transportation law or any other law, moneys appropriated
13 herein may be made available at such times and upon such conditions
14 as may be deemed appropriate by the commissioner of transportation
15 and the director of the budget (53190)
16 4,312,000 (re. \$4,312,000)

17 By chapter 53, section 1, of the laws of 2014:

18 For supplemental transportation operating assistance to public trans-
19 portation systems eligible to receive assistance from this account,
20 to the extent available and necessary for costs incurred in state
21 fiscal year 2014-15, in an amount to be determined by the commis-
22 sioner of transportation subject to the approval of the director of
23 the budget. Amounts herein may be made available for incentive
24 payments to public transportation systems which achieve service or
25 financial benchmarks specified in an annual incentive plan to be
26 submitted by the commissioner of transportation and approved by the
27 director of the budget. Notwithstanding any provisions of section
28 18-b of the transportation law or any other law, moneys appropriated
29 herein may be made available at such times and upon such conditions
30 as may be deemed appropriate by the commissioner of transportation
31 and the director of the budget
32 4,312,000 (re. \$4,312,000)

33 By chapter 53, section 1, of the laws of 2013:

34 For supplemental transportation operating assistance to public trans-
35 portation systems eligible to receive assistance from this account,
36 to the extent available and necessary for costs incurred in state
37 fiscal year 2013-14, in an amount to be determined by the commis-
38 sioner of transportation subject to the approval of the director of
39 the budget. Amounts herein may be made available for incentive
40 payments to public transportation systems which achieve service or
41 financial benchmarks specified in an annual incentive plan to be
42 submitted by the commissioner of transportation and approved by the
43 director of the budget. Notwithstanding any provisions of section
44 18-b of the transportation law or any other law, moneys appropriated
45 herein may be made available at such times and upon such conditions
46 as may be deemed appropriate by the commissioner of transportation
47 and the director of the budget
48 4,312,000 (re. \$4,312,000)

49 By chapter 53, section 1, of the laws of 2012:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For supplemental transportation operating assistance to public trans-
 2 portation systems eligible to receive assistance from this account,
 3 to the extent available and necessary for costs incurred in state
 4 fiscal year 2012-13, in an amount to be determined by the commis-
 5 sioner of transportation subject to the approval of the director of
 6 the budget. Amounts herein may be made available for incentive
 7 payments to public transportation systems which achieve service or
 8 financial benchmarks specified in an annual incentive plan to be
 9 submitted by the commissioner of transportation and approved by the
 10 director of the budget. Notwithstanding any provisions of section
 11 18-b of the transportation law or any other law, moneys appropriated
 12 herein may be made available at such times and upon such conditions
 13 as may be deemed appropriate by the commissioner of transportation
 14 and the director of the budget ... 4,312,000 (re. \$4,312,000)

15 By chapter 53, section 1, of the laws of 2011:
 16 For supplemental transportation operating assistance to public trans-
 17 portation systems eligible to receive assistance from this account,
 18 to the extent available and necessary for costs incurred in state
 19 fiscal year 2011-12, in an amount to be determined by the commis-
 20 sioner of transportation subject to the approval of the director of
 21 the budget. Amounts herein may be made available for incentive
 22 payments to public transportation systems which achieve service or
 23 financial benchmarks specified in an annual incentive plan to be
 24 submitted by the commissioner of transportation and approved by the
 25 director of the budget. Notwithstanding any provisions of section
 26 18-b of the transportation law or any other law, moneys appropriated
 27 herein may be made available at such times and upon such conditions
 28 as may be deemed appropriate by the commissioner of transportation
 29 and the director of the budget ... 4,312,000 (re. \$1,148,000)

30 Special Revenue Funds - Other
 31 Mass Transportation Operating Assistance Fund
 32 Public Transportation Systems Operating Assistance Account - 21401

33 By chapter 53, section 1, of the laws of 2015:
 34 For supplemental transportation operating assistance to public trans-
 35 portation systems eligible to receive assistance from this account,
 36 to the extent available and necessary for costs incurred in state
 37 fiscal year 2015-16, in an amount to be determined by the commis-
 38 sioner of transportation subject to the approval of the director of
 39 the budget. Amounts herein may be made available for incentive
 40 payments to public transportation systems which achieve service or
 41 financial benchmarks specified in an annual incentive plan to be
 42 submitted by the commissioner of transportation and approved by the
 43 director of the budget. Notwithstanding any provisions of section
 44 18-b of the transportation law or any other law, moneys appropriated
 45 herein may be made available at such times and upon such conditions
 46 as may be deemed appropriate by the commissioner of transportation
 47 and the director of the budget (53190)
 48 1,960,000 (re. \$1,960,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2014:
 2 For supplemental transportation operating assistance to public trans-
 3 portation systems eligible to receive assistance from this account,
 4 to the extent available and necessary for costs incurred in state
 5 fiscal year 2014-15, in an amount to be determined by the commis-
 6 sioner of transportation subject to the approval of the director of
 7 the budget. Amounts herein may be made available for incentive
 8 payments to public transportation systems which achieve service or
 9 financial benchmarks specified in an annual incentive plan to be
 10 submitted by the commissioner of transportation and approved by the
 11 director of the budget. Notwithstanding any provisions of section
 12 18-b of the transportation law or any other law, moneys appropriated
 13 herein may be made available at such times and upon such conditions
 14 as may be deemed appropriate by the commissioner of transportation
 15 and the director of the budget
 16 1,960,000 (re. \$1,960,000)

17 By chapter 53, section 1, of the laws of 2013:
 18 For supplemental transportation operating assistance to public trans-
 19 portation systems eligible to receive assistance from this account,
 20 to the extent available and necessary for costs incurred in state
 21 fiscal year 2013-14, in an amount to be determined by the commis-
 22 sioner of transportation subject to the approval of the director of
 23 the budget. Amounts herein may be made available for incentive
 24 payments to public transportation systems which achieve service or
 25 financial benchmarks specified in an annual incentive plan to be
 26 submitted by the commissioner of transportation and approved by the
 27 director of the budget. Notwithstanding any provisions of section
 28 18-b of the transportation law or any other law, moneys appropriated
 29 herein may be made available at such times and upon such conditions
 30 as may be deemed appropriate by the commissioner of transportation
 31 and the director of the budget
 32 1,960,000 (re. \$1,960,000)

33 By chapter 53, section 1, of the laws of 2012:
 34 For supplemental transportation operating assistance to public trans-
 35 portation systems eligible to receive assistance from this account,
 36 to the extent available and necessary for costs incurred in state
 37 fiscal year 2012-13, in an amount to be determined by the commis-
 38 sioner of transportation subject to the approval of the director of
 39 the budget. Amounts herein may be made available for incentive
 40 payments to public transportation systems which achieve service or
 41 financial benchmarks specified in an annual incentive plan to be
 42 submitted by the commissioner of transportation and approved by the
 43 director of the budget. Notwithstanding any provisions of section
 44 18-b of the transportation law or any other law, moneys appropriated
 45 herein may be made available at such times and upon such conditions
 46 as may be deemed appropriate by the commissioner of transportation
 47 and the director of the budget ... 1,960,000 (re. \$1,960,000)

48 By chapter 53, section 1, of the laws of 2011:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For supplemental transportation operating assistance to public trans-
 2 portation systems eligible to receive assistance from this account,
 3 to the extent available and necessary for costs incurred in state
 4 fiscal year 2011-12, in an amount to be determined by the commis-
 5 sioner of transportation subject to the approval of the director of
 6 the budget. Amounts herein may be made available for incentive
 7 payments to public transportation systems which achieve service or
 8 financial benchmarks specified in an annual incentive plan to be
 9 submitted by the commissioner of transportation and approved by the
 10 director of the budget. Notwithstanding any provisions of section
 11 18-b of the transportation law or any other law, moneys appropriated
 12 herein may be made available at such times and upon such conditions
 13 as may be deemed appropriate by the commissioner of transportation
 14 and the director of the budget ... 1,960,000 (re. \$1,960,000)

15 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 FTA Program Management Account - 25314

19 By chapter 53, section 1, of the laws of 2015:

20 For eligible federal transit administration capital, planning and
 21 operating assistance activities apportioned to serve the special
 22 needs of transit-dependent populations beyond traditional public
 23 transportation services and americans with disabilities act (ADA).
 24 Such activities may include public transportation projects planned,
 25 designed, and carried out to meet the special needs of seniors and
 26 individuals with disabilities when public transportation is insuffi-
 27 cient, inappropriate, or unavailable; projects that exceed the
 28 requirements of the ADA; projects that improve access to fixed-route
 29 service and decrease reliance by individuals with disabilities on
 30 complementary paratransit; and alternatives to public transportation
 31 that assist seniors and individuals with disabilities. Eligible
 32 recipients of funding may include local governments, public trans-
 33 portation authorities, private non-profit organizations, state agen-
 34 cies or other operators of public transportation that receive a
 35 grant indirectly through a recipient (54292)
 36 16,800,000 (re. \$16,800,000)

37 By chapter 53, section 1, of the laws of 2014:

38 For eligible federal transit administration capital, planning and
 39 operating assistance activities apportioned to serve the special
 40 needs of transit-dependent populations beyond traditional public
 41 transportation services and americans with disabilities act (ADA).
 42 Such activities may include public transportation projects planned,
 43 designed, and carried out to meet the special needs of seniors and
 44 individuals with disabilities when public transportation is insuffi-
 45 cient, inappropriate, or unavailable; projects that exceed the
 46 requirements of the ADA; projects that improve access to fixed-route
 47 service and decrease reliance by individuals with disabilities on
 48 complementary paratransit; and alternatives to public transportation

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 that assist seniors and individuals with disabilities. Eligible
 2 recipients of funding may include local governments, public trans-
 3 portation authorities, private non-profit organizations, state agen-
 4 cies or other operators of public transportation that receive a
 5 grant indirectly through a recipient
 6 16,800,000 (re. \$16,800,000)

7 By chapter 53, section 1, of the laws of 2013:
 8 For eligible federal transit administration capital, planning and
 9 operating assistance activities apportioned to serve the special
 10 needs of transit-dependent populations beyond traditional public
 11 transportation services and americans with disabilities act (ADA).
 12 Such activities may include public transportation projects planned,
 13 designed, and carried out to meet the special needs of seniors and
 14 individuals with disabilities when public transportation is insuffi-
 15 cient, inappropriate, or unavailable; projects that exceed the
 16 requirements of the ADA; projects that improve access to fixed-route
 17 service and decrease reliance by individuals with disabilities on
 18 complementary paratransit; and alternatives to public transportation
 19 that assist seniors and individuals with disabilities. Eligible
 20 recipients of funding may include local governments, public trans-
 21 portation authorities, private non-profit organizations, state agen-
 22 cies or other operators of public transportation that receive a
 23 grant indirectly through a recipient
 24 16,800,000 (re. \$16,800,000)

25 By chapter 53, section 1, of the laws of 2012:
 26 For municipal and not-for-profit mass transportation vehicle purchases
 27 pursuant to a program approved by the federal government for elderly
 28 individuals and individuals with disabilities
 29 9,094,000 (re. \$5,304,000)

30 By chapter 55, section 1, of the laws of 2010:
 31 Maintenance undistributed ... 9,094,000 (re. \$735,000)

32 By chapter 55, section 1, of the laws of 2008:
 33 Maintenance undistributed ... 8,634,000 (re. \$76,000)

34 By chapter 55, section 1, of the laws of 2007:
 35 For the grant period October 1, 2006 to September 30, 2007:
 36 Maintenance undistributed ... 7,925,000 (re. \$828,000)

37 By chapter 55, section 1, of the laws of 2006:
 38 For the grant period October 1, 2005 to September 30, 2006:
 39 7,582,000 (re. \$697,000)

- 40 RURAL AND SMALL URBAN TRANSIT AID PROGRAM
- 41 Special Revenue Funds - Federal
- 42 Federal Miscellaneous Operating Grants Fund
- 43 Rural and Small Urban Transit Aid Account - 25471

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2015:
 2 For eligible federal transit administration capital, planning and
 3 operating assistance activities apportioned to the state to support
 4 public transportation services that are publically owned, operated
 5 directly or under contract, or otherwise sponsored by an eligible
 6 municipality, federally recognized tribal nation, or the state
 7 (53222) ... 25,100,000 (re. \$25,100,000)

8 By chapter 53, section 1, of the laws of 2014:
 9 For eligible federal transit administration capital, planning and
 10 operating assistance activities apportioned to the state to support
 11 public transportation services that are publically owned, operated
 12 directly or under contract, or otherwise sponsored by an eligible
 13 municipality, federally recognized tribal nation, or the state
 14 25,100,000 (re. \$25,100,000)

15 By chapter 53, section 1, of the laws of 2013:
 16 For eligible federal transit administration capital, planning and
 17 operating assistance activities apportioned to the state to support
 18 public transportation services that are publically owned, operated
 19 directly or under contract, or otherwise sponsored by an eligible
 20 municipality, federally recognized tribal nation, or the state
 21 25,100,000 (re. \$22,415,000)

22 By chapter 53, section 1, of the laws of 2012:
 23 For public mass transportation operating assistance and capital
 24 projects and transit related technical support services or special
 25 studies undertaken by participating localities or by the department
 26 of transportation on behalf of localities through contractual
 27 arrangements with private carriers, private nonprofit corporations
 28 or consultants, pursuant to a program approved by the federal
 29 government, for non-urbanized area formula program, job access,
 30 reverse commute, and new freedoms
 31 25,100,000 (re. \$20,592,000)

32 By chapter 53, section 1, of the laws of 2011:
 33 For public mass transportation operating assistance and capital
 34 projects and transit related technical support services or special
 35 studies undertaken by participating localities or by the department
 36 of transportation on behalf of localities through contractual
 37 arrangements with private carriers, private nonprofit corporations
 38 or consultants, pursuant to a program approved by the federal
 39 government, for non-urbanized area formula program, job access,
 40 reverse commute, and new freedoms
 41 25,100,000 (re. \$17,498,000)

42 By chapter 55, section 1, of the laws of 2010:
 43 For public mass transportation operating assistance and capital
 44 projects and transit related technical support services or special
 45 studies undertaken by participating localities or by the department
 46 of transportation on behalf of localities through contractual
 47 arrangements with private carriers, private nonprofit corporations

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 or consultants, pursuant to a program approved by the federal
 2 government, for non-urbanized area formula program, job access,
 3 reverse commute, and new freedoms
 4 25,100,000 (re. \$15,146,000)

5 By chapter 55, section 1, of the laws of 2009:
 6 For public mass transportation operating assistance and capital
 7 projects and transit related technical support services or special
 8 studies undertaken by participating localities or by the department
 9 of transportation on behalf of localities through contractual
 10 arrangements with private carriers, private nonprofit corporations
 11 or consultants, pursuant to a program approved by the federal
 12 government, for non-urbanized area formula program, job access,
 13 reverse commute, and new freedoms
 14 25,100,000 (re. \$8,051,000)

15 By chapter 55, section 1, of the laws of 2008:
 16 For public mass transportation operating assistance and capital
 17 projects and transit related technical support services or special
 18 studies undertaken by participating localities or by the department
 19 of transportation on behalf of localities through contractual
 20 arrangements with private carriers, private nonprofit corporations
 21 or consultants, pursuant to a program approved by the federal
 22 government, for non-urbanized area formula program, job access,
 23 reverse commute, and new freedoms
 24 22,214,000 (re. \$8,536,000)

25 By chapter 55, section 1, of the laws of 2007:
 26 For public mass transportation operating assistance and capital
 27 projects and transit related technical support services or special
 28 studies undertaken by participating localities or by the department
 29 of transportation on behalf of localities through contractual
 30 arrangements with private carriers, private nonprofit corporations
 31 or consultants, pursuant to a program approved by the federal
 32 government, for non-urbanized area formula program, job access,
 33 reverse commute, and new freedoms.
 34 For the grant period October 1, 2006 to September 30, 2007
 35 21,803,000 (re. \$11,473,000)

36 By chapter 55, section 1, of the laws of 2006:
 37 For public mass transportation operating assistance and capital
 38 projects and transit related technical support services or special
 39 studies undertaken by participating localities or by the department
 40 of transportation on behalf of localities through contractual
 41 arrangements with private carriers, private nonprofit corporations
 42 or consultants, pursuant to a program approved by the federal
 43 government, for non-urbanized area formula program, job access,
 44 reverse commute, and new freedoms:
 45 For the grant period October 1, 2005 to September 30, 2006
 46 17,975,000 (re. \$2,094,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	109,535,000	260,895,000
4	-----	-----
5 All Funds	109,535,000	260,895,000
6	=====	=====

7 SCHEDULE

8 ECONOMIC DEVELOPMENT PROGRAM	109,535,000
9	-----

10 General Fund
 11 Local Assistance Account - 10000

12 For services and expenses of the minority
 13 and women-owned business development and
 14 lending program (47107) 635,000

15 For services and expenses consistent with
 16 the federal community development finan-
 17 cial institutions program (12 U.S.C. 4701
 18 et seq.). Up to \$1,000,000 shall be used
 19 for program activities conducted by commu-
 20 nity development financial institutions in
 21 economically distressed and highly
 22 distressed areas (47108) 1,495,000

23 For services and expenses of the entrepre-
 24 neurial assistance program (47109) 490,000

25 For additional services and expenses of the
 26 entrepreneurial assistance program for all
 27 designated centers. Notwithstanding any
 28 inconsistent provision of law, the direc-
 29 tor of the budget shall suballocate the
 30 full amount of this appropriation to the
 31 department of economic development (47114) ... 1,274,000

32 For services and expenses of contractual
 33 payments related to the retention of
 34 professional football in Western New York
 35 (47110) 4,557,000

36 For services and expenses of the urban and
 37 community development program in econom-
 38 ically distressed areas (47115) 3,404,000

39 For services and expenses of the empire
 40 state economic development fund (47106) 31,180,000

41 For services and expenses, loans, grants,
 42 and costs associated with program adminis-
 43 tration, to support economic development
 44 initiatives of the state. Such economic
 45 development purposes may include, but
 46 shall not be limited to, efforts to

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 promote New York state as a tourism desti-
2 nation, efforts to attract and expand
3 business investment and job creation in
4 New York state including through the Open
5 for Business program as well as all
6 expenses associated with Global NY initi-
7 atives and trade missions, domestic and
8 international, promoting New York busi-
9 nesses; provided that in the event funds
10 are used for the purpose of advertising
11 and promoting the benefits of the START-UP
12 NY program, no more than 60 percent of the
13 funds used for such purpose shall be used
14 for advertising and promotion outside the
15 state of New York 66,500,000
16



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1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

- 5 For services and expenses of the minority and women-owned business
- 6 development and lending program (47107) (re. \$635,000)
- 7 635,000
- 8 For services and expenses consistent with the federal community devel-
- 9 opment financial institutions program (12 U.S.C. 4701 et seq.). Up
- 10 to \$1,000,000 shall be used for program activities conducted by
- 11 community development financial institutions in economically
- 12 distressed and highly distressed areas (47108)
- 13 1,495,000
- 14 For services and expenses of the entrepreneurial assistance program
- 15 (47109) ... 490,000
- 16 For additional services and expenses of the entrepreneurial assistance
- 17 program for all designated centers. Notwithstanding any inconsistent
- 18 provision of law, the director of the budget shall suballocate the
- 19 full amount of this appropriation to the department of economic
- 20 development (47114) ... 1,274,000
- 21 For services and expenses of contractual payments related to the
- 22 retention of professional football in Western New York (47110)
- 23 4,508,000
- 24 For services and expenses of the urban and community development
- 25 program in economically distressed areas (47115)
- 26 3,404,000
- 27 For services and expenses of the empire state economic development
- 28 fund (47106) ... 31,180,000
- 29 For services and expenses of the Adirondack North Country Association
- 30 (21413) ... 350,000
- 31 For services and expenses of military base retention and research
- 32 efforts. Notwithstanding any provision of law this appropriation
- 33 shall be allocated only pursuant to a plan setting forth an itemized
- 34 list of grantees with the amount to be received by each, or the
- 35 methodology for allocating such appropriation. Such plan shall be
- 36 subject to the approval of the temporary president of senate and the
- 37 director of the budget and thereafter shall be included in a resol-
- 38 ution calling for the expenditure of such monies, which resolution
- 39 must be approved by a majority vote of all members elected to the
- 40 senate upon a roll call vote (47116)
- 41 3,000,000
- 42 For services and expenses of the Seneca Army Depot (47130)
- 43 600,000
- 44 For services and expenses of fishing tournament promotions (47303) ...
- 45 150,000
- 46 For services and expenses of Watkins Glen International (47307)
- 47 150,000
- 48 For grants to be awarded under the beginning farmers NY fund pursuant
- 49 to section 16-w of the New York State urban development corporation
- 50 act (47308) ... 1,000,000

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1 For services and expenses of a regional economic gardening program.
2 Money will be used to contract with regional nonprofit economic
3 development entities to develop pilot programs that will stimulate
4 investment in the state economy by providing technical assistance
5 for expanding businesses in the Finger Lakes region. The economic
6 development entity must be able to demonstrate it has the ability to
7 implement the pilot program, has an outreach plan, and has the abil-
8 ity to provide counseling services, access to technology and infor-
9 mation, marketing services and advice, business management support
10 and other similar services (45615)
11 250,000 (re. \$250,000)
12 For additional services and expenses of the entrepreneurial assistance
13 program for the support of a veterans assistance program. Provided
14 that any funding to support centers or development centers that
15 provide management and assistance to veterans who are seeking to
16 start or are starting new business ventures, or to train veterans in
17 the principles and practices of entrepreneurship in order to prepare
18 them to pursue self-employment opportunities, shall be based on the
19 extent, quality, and comprehensiveness of services provided, direct-
20 ly or indirectly, and the numbers served, and need not be distrib-
21 uted equally to all support centers or development centers (47300)
22 ... 350,000 (re. \$350,000)
23 For services and expenses of CenterState CEO (47100)
24 550,000 (re. \$550,000)
25 For services and expenses of the Bronx Overall Economic Development
26 Corporation (47314) ... 500,000 (re. \$500,000)
27 For services and expenses of the Kingsbridge-Riverdale-Van Cortlandt
28 Development Corporation (47304) ... 250,000 (re. \$250,000)
29 For services and expenses of the New Bronx Chamber of Commerce (47305)
30 ... 200,000 (re. \$200,000)
31 For services and expenses of Camp Venture, inc (45607)
32 250,000 (re. \$250,000)
33 For services and expenses of the New York State Racing Fan Advisory
34 Council (45608) ... 100,000 (re. \$100,000)
35 For services and expenses of Kings County security improvements
36 (45609) ... 500,000 (re. \$500,000)
37 For services and expenses of the Newburgh Armory Unity Center (45610)
38 ... 750,000 (re. \$750,000)
39 For services and expenses of Glimmerglass Opera (45611)
40 300,000 (re. \$300,000)
41 For services and expenses of Onondaga County for facility improvements
42 (45612) ... 250,000 (re. \$250,000)
43 For services and expenses of Cayuga Community Center (45613)
44 60,000 (re. \$60,000)
45 For services and expenses of Capital Culture (45614)
46 225,000 (re. \$225,000)
47 For additional services and expenses of the minority and women-owned
48 business development and lending program (47123)
49 365,000 (re. \$365,000)
50 For additional services and expenses consistent with the federal
51 community development financial institutions program (12 U.S.C. 4701
52 et seq.). Up to \$200,000 shall be used for program activities

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1 conducted by community development financial institutions in econom-
2 ically distressed and highly distressed areas (47301)
3 300,000 (re. \$300,000)
4 For services and expenses of the Bronx Children's Museum (45602)
5 2,000,000 (re. \$2,000,000)
6 For services and expenses of the NUAIR Alliance at Griffiss Interna-
7 tional Airport (47309) ... 1,000,000 (re. \$1,000,000)
8 For services and expenses related to providing training and certif-
9 ication needed to enter the field of advanced manufacturing within
10 Central New York as facilitated by Center State CEO (47310) ...
11 600,000 (re. \$600,000)
12 For services and expenses of the Harlem Arts Alliance for harlem week
13 (45616) ... 150,000 (re. \$150,000)
14 For services and expenses of Canisius College (45617)
15 200,000 (re. \$200,000)
16 For services and expenses of the Bronx Overall Economic Development
17 Corporation (45606) ... 550,000 (re. \$550,000)

18 By chapter 53, section 1, of the laws of 2014:
19 For services and expenses of the minority and women-owned business
20 development and lending program ... 635,000 (re. \$635,000)
21 For additional services and expenses of the minority and women-owned
22 business development and lending program
23 365,000 (re. \$365,000)
24 For services and expenses consistent with the federal community devel-
25 opment financial institutions program (12 U.S.C. 4701 et seq.). Up
26 to \$1,000,000 shall be used for program activities conducted by
27 community development financial institutions in economically
28 distressed and highly distressed areas
29 1,495,000 (re. \$1,495,000)
30 For additional services and expenses consistent with the federal
31 community development financial institutions program (12 U.S.C.
32 4701 et seq.). Up to \$200,000 shall be used for program activities
33 conducted by community development financial institutions in econom-
34 ically distressed and highly distressed areas
35 300,000 (re. \$300,000)
36 For services and expenses of the entrepreneurial assistance program
37 ... 490,000 (re. \$490,000)
38 For additional services and expenses of the entrepreneurial assistance
39 program for all designated centers. Notwithstanding any inconsistent
40 provision of law, the director of the budget shall suballocate the
41 full amount of this appropriation to the department of economic
42 development ... 1,274,000 (re. \$1,274,000)
43 For services and expenses of contractual payments related to the
44 retention of professional football in Western New York
45 4,457,000 (re. \$48,000)
46 For services and expenses of the urban and community development
47 program in economically distressed areas
48 3,404,000 (re. \$3,404,000)
49 For services and expenses of the empire state economic development
50 fund ... 31,180,000 (re. \$31,180,000)

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- 1 For services and expenses related to providing training and certifi-
- 2 cation needed to enter the field of advanced manufacturing within
- 3 Central New York as facilitated by Center State CEO (re. \$600,000)
- 4 600,000 (re. \$600,000)
- 5 For services and expenses of the Adirondack North Country Association
- 6 ... 350,000 (re. \$95,000)
- 7 For services and expenses of military base retention and research
- 8 efforts ... 2,000,000 (re. \$2,000,000)
- 9 For services and expenses of Center State CEO (re. \$127,000)
- 10 200,000 (re. \$127,000)
- 11 For services and expenses of Center State CEO (re. \$146,000)
- 12 200,000 (re. \$146,000)
- 13 For services and expenses of the Bronx Overall Economic Development
- 14 Corporation ... 500,000 (re. \$346,000)
- 15 For services and expenses of the Seneca Army Depot (re. \$600,000)
- 16 600,000 (re. \$600,000)
- 17 For services and expenses of the Wyoming County Agricultural Business
- 18 Center ... 450,000 (re. \$450,000)
- 19 For additional services and expenses of the entrepreneurial assistance
- 20 program for the support of a veterans assistance program (re. \$350,000)
- 21 350,000 (re. \$350,000)
- 22 For services and expenses of SUNY manufacturing alliance for research
- 23 and technology transfer (SMARTT) laboratories (re. \$150,000)
- 24 150,000 (re. \$150,000)
- 25 For services and expenses of fishing tournament promotions (re. \$146,000)
- 26 150,000 (re. \$146,000)
- 27 For services and expenses of the Kings-bridge-Riverdale Development
- 28 Corporation ... 250,000 (re. \$250,000)
- 29 For services and expenses of the New Bronx Chamber of Commerce (re. \$33,000)
- 30 200,000 (re. \$33,000)
- 31 For services and expenses of the Rockland Independent Living Center
- 32 ... 350,000 (re. \$249,000)
- 33 For grants to be awarded under the New Farmers NY fund pursuant to
- 34 section 16-w of the urban development corporation act (re. \$614,000)
- 35 614,000 (re. \$614,000)
- 36 For services and expenses of the NUAIR Alliance at Griffiss Interna-
- 37 tional Airport ... 1,000,000 (re. \$891,000)

- 38 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
- 39 section 1, of the laws of 2015:
- 40 For services and expenses related to the Institute for Nanoelectronics
- 41 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
- 42 Colleges of Nanoscale Science and Engineering (CNSE), with its
- 43 autonomous operating status as recognized and approved by the SUNY
- 44 Board of Trustees in resolution number 2008-165 (re. \$1,012,000)
- 45 1,012,000 (re. \$1,012,000)
- 46 For services and expenses of the Canisius Women's Business Center ...
- 47 75,000 (re. \$75,000)

- 48 By chapter 53, section 1, of the laws of 2013:
- 49 For services and expenses of the minority and women-owned business
- 50 development and lending program ... 635,000 (re. \$635,000)

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1 For services and expenses consistent with the federal community devel-
2 opment financial institutions program (12 U.S.C. 4701 et seq.). Up
3 to \$1,000,000 shall be used for program activities conducted by
4 community development financial institutions in economically
5 distressed and highly distressed areas
6 1,495,000 (re. \$1,111,000)
7 For services and expenses of the entrepreneurial assistance program
8 ... 490,000 (re. \$62,000)
9 For additional services and expenses of the entrepreneurial assistance
10 program for all designated centers. Notwithstanding any inconsistent
11 provision of law, the director of the budget shall suballocate the
12 full amount of this appropriation to the department of economic
13 development ... 1,274,000 (re. \$1,036,000)
14 For services and expenses of the urban and community development
15 program in economically distressed areas
16 3,404,000 (re. \$3,404,000)
17 For services and expenses of the empire state economic development
18 fund ... 19,180,000 (re. \$19,180,000)
19 For services and expenses of the EB-5 Immigrant Program at the small
20 business development center at York college
21 150,000 (re. \$92,000)
22 For additional services and expenses of the minority and women-owned
23 business development and lending program
24 365,000 (re. \$365,000)
25 For services and expenses of military base retention efforts
26 2,000,000 (re. \$900,000)
27 For services and expenses of Center State CEO
28 1,000,000 (re. \$625,000)
29 For services and expenses of the Bronx Overall Economic Development
30 Corporation ... 600,000 (re. \$257,000)
31 For services and expenses of the CNY Biotech Accelerator
32 200,000 (re. \$82,000)
33 For services and expenses of the Long Island Regional Planning Council
34 ... 250,000 (re. \$113,000)
35 For services and expenses related to the sponsorship of regional
36 events at Canisius College ... 50,000 (re. \$2,000)

37 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
38 section 1, of the laws of 2015:
39 For services and expenses related to the Institute for Nanoelectronics
40 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
41 Colleges of Nanoscale Science and Engineering (CNSE), with its
42 autonomous operating status as recognized and approved by the SUNY
43 Board of Trustees in resolution number 2008-165
44 1,012,000 (re. \$1,012,000)

45 By chapter 53, section 1, of the laws of 2012:
46 For services and expenses of the minority and women-owned business
47 development and lending program ... 635,000 (re. \$635,000)
48 For services and expenses consistent with the federal community devel-
49 opment financial institutions program (12 U.S.C. 4701 et seq.), up
50 to \$1,000,000 shall be used for program activities conducted by

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1 community development financial institutions in economically
2 distressed and highly distressed areas (re. \$667,000)
3 1,495,000 (re. \$667,000)
4 For additional services and expenses of the entrepreneurial assistance
5 program for all designated centers. Notwithstanding any inconsistent
6 provision of law, the director of the budget shall suballocate the
7 full amount of this appropriation to the department of economic
8 development ... 1,274,000 (re. \$352,000)
9 For services and expenses of the urban and community development
10 program in economically distressed areas
11 7,404,000 (re. \$7,404,000)
12 For services and expenses of the empire state economic development
13 fund ... 50,400,000 (re. \$26,233,000)
14 For services and expenses of the jobs now program
15 16,200,000 (re. \$16,200,000)
16 For services and expenses of Center State CEO
17 1,000,000 (re. \$1,000,000)
18 For services and expenses related to military base redevelopment
19 600,000 (re. \$600,000)
20 For additional services and expenses of the minority and women-owned
21 business development and lending program
22 365,000 (re. \$365,000)

23 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
24 section 1, of the laws of 2013:
25 For services and expenses of military base retention efforts, provided
26 that not less than \$1,050,000 is provided to the griffiss local
27 development corporation, not less than \$600,000 is provided to the
28 cyber research institute, and not less than \$450,000 is provided to
29 the United States military academy at west point
30 5,000,000 (re. \$1,697,000)

31 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
32 section 1, of the laws of 2015:
33 For services and expenses related to the Institute for Nanoelectronics
34 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
35 Colleges of Nanoscale Science and Engineering (CNSE), with its
36 autonomous operating status as recognized and approved by the SUNY
37 Board of Trustees in resolution number 2008-165
38 1,012,000 (re. \$1,012,000)

39 By chapter 53, section 1, of the laws of 2011:
40 For services and expenses of the minority and women-owned business
41 development and lending program ... 635,000 (re. \$635,000)
42 For services and expenses consistent with the federal community devel-
43 opment financial institutions program (12 U.S.C. 4701 et seq.), up
44 to \$1,000,000 shall be used for program activities conducted by
45 community development financial institutions in economically
46 distressed and highly distressed areas
47 1,495,000 (re. \$340,000)

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- 1 For services and expenses related to the university at Albany's insti-
- 2 tute for nanoelectronics discovery and exploration (INDEX)
- 3 980,000 (re. \$980,000)
- 4 For services and expenses of the urban and community development
- 5 program in economically distressed areas
- 6 3,404,000 (re. \$3,404,000)
- 7 For services and expenses related of the Monroe County department of
- 8 planning and development for economic development and workforce
- 9 training initiatives ... 290,000 (re. \$26,000)
- 10 For services and expenses of Center State CEO
- 11 2,000,000 (re. \$1,011,000)
- 12 For services and expenses of the western NY STAMP project
- 13 2,000,000 (re. \$125,000)

- 14 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
- 15 section 1, of the laws of 2013:
- 16 For services and expenses related to economic development purposes,
- 17 including but not limited to, marketing and advertising to promote
- 18 economic development in the state of New York. Funds appropriated
- 19 herein shall be available for services and expenses, loans and
- 20 grants, provided, that not more than 50 percent of this appropri-
- 21 ation shall be available for the 2011-12 state fiscal year
- 22 62,360,000 (re. \$16,120,000)

- 23 By chapter 55, section 1, of the laws of 2010:
- 24 For services and expenses of the empire state economic development
- 25 fund ... 6,180,000 (re. \$60,000)
- 26 For services and expenses of the minority and women-owned business
- 27 development and lending program ... 635,000 (re. \$633,000)
- 28 For additional services and expenses of the entrepreneurial assistance
- 29 program for all designated centers. Notwithstanding any inconsistent
- 30 provision of law, the director of the budget shall suballocate the
- 31 full amount of this appropriation to the department of economic
- 32 development ... 1,274,000 (re. \$9,000)
- 33 For services and expenses of the university at Buffalo's Krabbe
- 34 disease research institute ... 980,000 (re. \$970,000)
- 35 For services and expenses of the urban and community development
- 36 program in economically distressed areas
- 37 3,404,000 (re. \$2,358,000)

- 38 By chapter 55, section 1, of the laws of 2009:
- 39 For services and expenses of the minority and women-owned business
- 40 development and lending program ... 635,000 (re. \$635,000)
- 41 For services and expenses of the university at Buffalo's Krabbe
- 42 disease research institute ... 980,000 (re. \$2,000)
- 43 For services and expenses of the urban and community development
- 44 program in economically distressed areas
- 45 3,404,000 (re. \$3,404,000)

- 46 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
- 47 section 1, of the laws of 2010:

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1 For services and expenses related to the operation of the centers of
 2 excellence pursuant to a plan approved by the director of the budg-
 3 et. All or portions of the funds appropriated hereby may be suballo-
 4 cated or transferred to any department, agency, or public authority
 5 ... 5,234,000 (re. \$1,152,000)

PROJECT	AMOUNT
Project Schedule	
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	872,333
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	872,333
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology	872,333
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging	872,333
Total	5,234,000
	=====

42 By chapter 55, section 1, of the laws of 2008:
 43 For services and expenses of the minority and women-owned business
 44 development and lending program ... 635,000 (re. \$520,000)
 45 For services and expenses of military base retention efforts
 46 980,000 (re. \$456,000)
 47 For services and expenses related to the operation of the centers of
 48 excellence pursuant to a plan approved by the director of the budg-
 49 et. All or portions of the funds appropriated hereby may be suballo-

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1 cated or transferred to any department, agency, or public authority
2 ... 6,934,000 (re. \$2,313,000)

Table with columns: PROJECT, Project Schedule, AMOUNT. Rows include various service and expense categories for different centers (Buffalo, Greater Rochester, Syracuse, Albany, Stony Brook, Binghamton) with amounts of 1,155,666 each, and a total of 6,934,000.

39 For services and expenses of the urban and community development
40 program in economically distressed areas
41 3,404,000 (re. \$1,144,000)

42 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
43 section 4, of the laws of 2009:
44 For services and expenses of:
45 Jamaica Chamber of Commerce ... 38,000 (re. \$6,000)
46 The promotion and marketing of property surrounding the Niagara Falls
47 International Airport ... 75,000 (re. \$33,000)
48 For services and expenses of the MDA CNY Essential Initiative
49 301,000 (re. \$102,000)

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1 For services and expenses of Griffiss airforce base redevelopment ...
 2 1,053,000 (re. \$482,000)

3 By chapter 55, section 1, of the laws of 2007:
 4 For services and expenses of the minority and women-owned business
 5 development and lending program ... 1,948,000 (re. \$1,354,000)
 6 For services and expenses of the urban and community development
 7 program in economically distressed areas
 8 3,473,000 (re. \$28,000)
 9 For services and expenses of Griffiss airforce base redevelopment ...
 10 1,400,000 (re. \$150,000)
 11 For services and expenses related to infrastructure and other improve-
 12 ments at Plattsburgh air force base ... 1,000,000 (re. \$369,00)
 13 For services and expenses of:
 14 Metropolitan Development Association - Grants for Growth
 15 1,000,000 (re. \$331,000)
 16 Brooklyn Chamber of Commerce ... 650,000 (re. \$65,000)

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter
 18 496, section 6, of the laws of 2008:
 19 For services and expenses related to the operation of the centers of
 20 excellence pursuant to a plan approved by the director of the budg-
 21 et. All or portions of the funds appropriated hereby may be suballo-
 22 cated or transferred to any department, agency, or public authority,
 23 provided, however, that the amount of this appropriation available
 24 for expenditure and disbursement on and after September 1, 2008
 25 shall be reduced by six percent of the amount that was undisbursed
 26 as of August 15, 2008 ... 7,075,000 (re. \$821,000)

27 Project Schedule	
28 PROJECT	AMOUNT
29 .....	.....
30	(thousands)
31 For services and expenses	
32 related to the operation of	
33 the Buffalo center of excel-	
34 lence in bioinformatics and	
35 life sciences	1,179,166
36 For services and expenses	
37 related to the operation of	
38 the Greater Rochester center	
39 of excellence in photonics	
40 and microsystems	1,179,166
41 For services and expenses	
42 related to the operation of	
43 the Syracuse center of	
44 excellence in environmental	
45 and energy systems	1,179,166
46 For services and expenses	
47 related to the operation of	
48 the Albany center of excel-	
49 lence in nanoelectronics	1,179,166

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1 For services and expenses
 2 related to the operation of
 3 the Stony Brook center of
 4 excellence in wireless and
 5 information technology 1,179,166
 6 For services and expenses
 7 related to the operation of
 8 the Binghamton Center of
 9 Excellence in small scale
 10 systems integration and
 11 packaging 1,179,166
 12 -----
 13 Total 7,075,000
 14 =====

15 By chapter 55, section 1, of the laws of 2006:
 16 For services and expenses of the jobs now program
 17 32,134,000 (re. \$18,723,000)
 18 For services and expenses of the urban and community development
 19 program in economically distressed areas
 20 3,473,000 (re. \$6,000)
 21 For services and expenses related to the Long Island Hispanic Chamber
 22 of Commerce ... 500,000 (re. \$193,000)
 23 For services and expenses related to the county enhancement to the
 24 Essential New York Initiative to be distributed on a per capita
 25 basis to each of the twelve counties in the program central New York
 26 service region ... 1,000,000 (re. \$692,000)

27 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 28 496, section 6, of the laws of 2008:
 29 For services and expenses related to the operation of the centers of
 30 excellence pursuant to a plan approved by the director of the budg-
 31 et. All or portions of the funds appropriated hereby may be suballo-
 32 cated or transferred to any department, agency, or public authority,
 33 provided, however, that the amount of this appropriation available
 34 for expenditure and disbursement on and after September 1, 2008
 35 shall be reduced by six percent of the amount that was undisbursed
 36 as of August 15, 2008 ... 7,075,000 (re. \$1,513,000)

37 Project Schedule
 38 PROJECT AMOUNT
 39 -----
 40 (thousands)

41 For services and expenses
 42 related to the operation of
 43 the Buffalo center of excel-
 44 lence in bioinformatics and
 45 life sciences 1,415,000
 46 For services and expenses
 47 related to the operation of
 48 the Greater Rochester center



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of excellence in photonics
2 and microsystems 1,415,000
3 For services and expenses
4 related to the operation of
5 the Syracuse center of
6 excellence in environmental
7 and energy systems 1,415,000
8 For services and expenses
9 related to the operation of
10 the Albany center of excel-
11 lence in nanoelectronics 1,415,000
12 For services and expenses
13 related to the operation of
14 the Stony Brook center of
15 excellence in wireless and
16 information technology 1,415,000
17 -----
18 Total 7,075,000
19 -----

20 For services and expenses of the university at Buffalo's Krabbe
21 disease research institute, provided, however, that the amount of
22 this appropriation available for expenditure and disbursement on and
23 after September 1, 2008 shall be reduced by six percent of the
24 amount that was undisbursed as of August 15, 2008
25 1,000,000 (re. \$15,000)

26 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,
27 section 4, of the laws of 2009:
28 For services and expenses of the jobs now program
29 30,634,000 (re. \$12,760,000)

30 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
31 section 4, of the laws of 2005:
32 For services and expenses of infrastructure and other improvements
33 associated with cooperative state/federal efforts at the Seneca army
34 depot ... 900,000 (re. \$134,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	8,806,000	7,178,000
4 Special Revenue Funds - Federal	500,000	0
5	-----	-----
6 All Funds	9,306,000	7,178,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 999,000
10 -----

11 General Fund
12 Local Assistance Account - 10000

13 For payment of supplemental burial benefits
14 to eligible families of military personnel
15 dying of any cause inside a combat zone or
16 dying outside a combat zone from wounds
17 incurred in combat, pursuant to section
18 354-b of the executive law, and for trans-
19 fer of such amounts as are necessary to
20 state operations for related administra-
21 tive expenses (54604) 400,000

22 For payments of gold star annuity benefits
23 to eligible families of military personnel
24 (54605) 599,000
25 -----

26 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 6,380,000
27 -----

28 General Fund
29 Local Assistance Account - 10000

30 For payment of annuities to blind veterans
31 and eligible surviving spouses. Up to
32 \$15,000 of this appropriation may be
33 transferred to state operations for admin-
34 istrative costs associated with this
35 program (54606) 6,380,000
36 -----

37 VETERANS' COUNSELING SERVICES PROGRAM 1,927,000
38 -----

39 General Fund
40 Local Assistance Account - 10000

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2016-17

1	For payment of aid to county and city veter-	
2	ans' service agencies pursuant to article	
3	17 of the executive law (54608)	1,177,000
4	For services and expenses of the veterans	
5	outreach center, inc. (Monroe county)	
6	(54609)	250,000
7		-----
8	Program account subtotal	1,427,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Health and Human Services Fund	
12	Federal HHS Account - 25100	
13	For services and expenses related to veter-	
14	ans' counseling and outreach (54607)	500,000
15		-----
16	Program account subtotal	500,000
17		-----



DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:
5 For payment of annuities to blind veterans and eligible surviving
6 spouses. Up to \$15,000 of this appropriation may be transferred to
7 state operations for administrative costs associated with this
8 program (54606) ... 6,380,000 (re. \$3,591,000)

9 By chapter 53, section 1, of the laws of 2014:
10 For payment of annuities to blind veterans and eligible surviving
11 spouses. Up to \$15,000 of this appropriation may be transferred to
12 state operations for administrative costs associated with this
13 program ... 6,380,000 (re. \$260,000)

14 VETERANS' COUNSELING SERVICES PROGRAM

15 General Fund
16 Local Assistance Account - 10000

17 By chapter 53, section 1, of the laws of 2015:
18 For payment of aid to county and city veterans' service agencies
19 pursuant to article 17 of the executive law (54608)
20 1,177,000 (re. \$528,000)
21 For services and expenses of the veterans outreach center, inc.
22 (Monroe county) (54609) ... 250,000 (re. \$250,000)
23 For services and expenses of the New York Veterans of Foreign Wars
24 Buffalo Service Office (54613) ... 50,000 (re. \$50,000)
25 For services and expenses of the New York Veterans of Foreign Wars New
26 York City Service Office (54614) ... 75,000 (re. \$75,000)
27 For services and expenses of the Vietnam Veterans of America New York
28 State Council (54615) ... 25,000 (re. \$25,000)
29 For services and expenses related to the veterans justice project
30 (54616) ... 100,000 (re. \$100,000)
31 For services and expenses of the SAGE Veterans' Project (54618)
32 100,000 (re. \$100,000)
33 For services and expenses of Warrior Salute (54617)
34 200,000 (re. \$200,000)
35 For services and expenses of Legal Services of the Hudson Valley
36 Veterans and Military Families Advocacy Project (54620)
37 200,000 (re. \$200,000)
38 For additional services and expenses of the Veterans Outreach Center,
39 inc. (Monroe County) (54600) ... 250,000 (re. \$250,000)
40 For services and expenses of the American Legion Department of New
41 York for Indigent Burial Expenses (54621)
42 250,000 (re. \$250,000)
43 For services and expenses of the New York State Defenders Association
44 Veterans Defense Program (54622) ... 500,000 (re. \$500,000)

45 By chapter 53, section 1, of the laws of 2014:

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 For services and expenses of the New York Veterans of Foreign Wars
- 2 Buffalo Service Office ... 50,000 (re. \$50,000)
- 3 For services and expenses of the New York Veterans of Foreign Wars New
- 4 York City Service Office ... 75,000 (re. \$75,000)
- 5 For services and expenses of Syracuse University Veterans Legal Clinic
- 6 ... 250,000 (re. \$174,000)
- 7 For services and expenses of the SAGE Veterans' Project
- 8 100,000 (re. \$100,000)

- 9 By chapter 53, section 1, of the laws of 2013:
- 10 For services and expenses of the New York Veterans of Foreign Wars
- 11 Buffalo Service Office ... 50,000 (re. \$50,000)
- 12 For services and expenses of the New York Veterans of Foreign Wars New
- 13 York City Service Office ... 75,000 (re. \$75,000)
- 14 For services and expenses related to Veterans Justice Project
- 15 100,000 (re. \$100,000)

- 16 By chapter 53, section 1, of the laws of 2012:
- 17 For services and expenses of the New York Veterans of Foreign Wars
- 18 Buffalo Service Office ... 50,000 (re. \$50,000)
- 19 For services and expenses of the New York Veterans of Foreign Wars New
- 20 York City Service Office ... 75,000 (re. \$75,000)
- 21 For services and expenses of the Vietnam Veterans of America New York
- 22 State Council ... 25,000 (re. \$25,000)

- 23 By chapter 53, section 1, of the laws of 2011:
- 24 For services and expenses of the New York Veterans of Foreign Wars New
- 25 York City Service Office ... 75,000 (re. \$25,000)

OFFICE OF VICTIM SERVICES
AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include General Fund, Special Revenue Funds - Federal, Special Revenue Funds - Other, and All Funds.

9 SCHEDULE

10 PAYMENTS TO VICTIMS PROGRAM 35,043,000
11

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Crime Victims - Compensation Account - 25370

15 For payments to victims in accordance with
16 the federal crime control act of 1984
17 (19905) 11,523,000
18
19 Program account subtotal 11,523,000
20

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Criminal Justice Improvement Account - 21945

24 For payment of claims already accrued and to
25 accrue to innocent victims of violent
26 crime pursuant to article 22 of the execu-
27 tive law (19905) 23,520,000
28
29 Program account subtotal 23,520,000
30

31 VICTIM AND WITNESS ASSISTANCE PROGRAM 71,682,000
32

33 General Fund
34 Local Assistance Account - 10000

35 For grants to rape crisis centers for
36 services to rape victims and programs to
37 prevent rape. A portion of these funds may
38 be transferred or sub-allocated to other
39 state agencies (19906) 2,788,000
40

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2016-17

1 Program account subtotal 2,788,000
2 -----

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Victims Assistance Account - 25370

6 For victim and witness assistance in accord-
7 ance with the federal crime control act of
8 1984, distributed through a competitive
9 process (19906) 55,854,000
10 -----

11 Program account subtotal 55,854,000
12 -----

13 Special Revenue Funds - Other
14 Combined Expendable Trust Fund
15 OVS-Gifts and Bequests Account - 20100

16 For services and expenses associated with
17 gifts and bequests to the office of victim
18 services. These funds may be transferred
19 to state operations (19906) 40,000
20 -----

21 Program account subtotal 40,000
22 -----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Criminal Justice Improvement Account - 21945

26 For services and expenses of programs
27 providing services to crime victims and
28 witnesses, distributed through a compet-
29 itive process (19906) 13,000,000
30 -----

31 Program account subtotal 13,000,000
32 -----

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 PAYMENTS TO VICTIMS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims - Compensation Account - 25370

5 By chapter 53, section 1, of the laws of 2015:
6 For payments to victims in accordance with the federal crime control
7 act of 1984 (19905) ... 11,523,000 (re. \$11,523,000)

8 By chapter 53, section 1, of the laws of 2014:
9 For payments to victims in accordance with the federal crime control
10 act of 1984 ... 11,523,000 (re. \$2,900,000)

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Criminal Justice Improvement Account - 21945

14 By chapter 53, section 1, of the laws of 2015:
15 For payment of claims already accrued and to accrue to innocent
16 victims of violent crime pursuant to article 22 of the executive law
17 (19905) ... 23,520,000 (re. \$23,520,000)

18 By chapter 53, section 1, of the laws of 2014:
19 For payment of claims already accrued and to accrue to innocent
20 victims of violent crime pursuant to article 22 of the executive law
21 ... 23,520,000 (re. \$23,520,000)

22 By chapter 53, section 1, of the laws of 2013:
23 For payment of claims already accrued and to accrue to innocent
24 victims of violent crime pursuant to article 22 of the executive law
25 ... 23,520,000 (re. \$6,900,000)

26 VICTIM AND WITNESS ASSISTANCE PROGRAM

27 General Fund
28 Local Assistance Account - 10000

29 By chapter 53, section 1, of the laws of 2015:
30 For grants to rape crisis centers for services to rape victims and
31 programs to prevent rape ... 1,888,000 (re. \$790,000)
32 For additional grants to rape crisis centers for services to rape
33 victims and programs to prevent rape ... 900,000 (re. \$900,000)

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Crime Victims Assistance Account - 25370

37 By chapter 53, section 1, of the laws of 2015:
38 For victim and witness assistance in accordance with the federal crime
39 control act of 1984, distributed through a competitive process
40 (19906) ... 51,000,000 (re. \$51,000,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 By chapter 53, section 1, of the laws of 2014:
- 2 For victim and witness assistance in accordance with the federal crime
- 3 control act of 1984, distributed through a competitive process
- 4 23,970,000 (re. \$16,300,000)

- 5 Special Revenue Funds - Other
- 6 Miscellaneous Special Revenue Fund
- 7 Criminal Justice Improvement Account - 21945

- 8 By chapter 53, section 1, of the laws of 2015:
- 9 For services and expenses of programs providing services to crime
- 10 victims and witnesses, distributed through a competitive process
- 11 (19906) ... 13,000,000 (re. \$13,000,000)

- 12 By chapter 53, section 1, of the laws of 2014:
- 13 For services and expenses of programs providing services to crime
- 14 victims and witnesses, distributed through a competitive process ...
- 15 7,067,000 (re. \$3,100,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund
2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
4 section 2, of the laws of 2011:

5 For services and expenses of the following: search for education,
6 elevation and knowledge (SEEK) programs (\$1,000,000); educational
7 opportunity program (\$955,000); student financial assistance to
8 expand opportunities at community colleges of the city university
9 for the educationally and economically disadvantaged in accordance
10 with section 6452 of the education law (\$55,000); liberty partner-
11 ship program awards (\$1,700,000); higher education opportunity
12 program awards (\$3,485,000); science and technology entry program
13 (STEP) awards (\$1,027,000); and collegiate science and technology
14 entry program (CSTEP) awards (\$778,000). This appropriation may be
15 allocated to the city university of New York, the state university
16 of New York, and the state education department pursuant to a plan
17 developed and approved by the director of the budget following
18 consultation with the chair of the assembly ways and means committee
19 ... 9,000,000 (re. \$1,121,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	136,000	828,000
4	-----	-----
5 All Funds	136,000	828,000
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	136,000
9	-----

10 General Fund
 11 Local Assistance Account - 10000

12 For grants of the Hudson river valley green-
 13 way compact and the protection and
 14 enhancement of the Hudson river greenway
 15 resources (81003) 136,000
 16 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 OPERATIONS PROGRAM

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:
5 For grants of the Hudson river valley greenway compact and the
6 protection and enhancement of the Hudson river greenway resources
7 (81003) ... 136,000 (re. \$136,000)

8 By chapter 53, section 1, of the laws of 2014:
9 For grants of the Hudson river valley greenway compact and the
10 protection and enhancement of the Hudson river greenway resources
11 ... 136,000 (re. \$136,000)

12 By chapter 53, section 1, of the laws of 2013:
13 For grants of the Hudson river valley greenway compact and the
14 protection and enhancement of the Hudson river greenway resources
15 ... 136,000 (re. \$136,000)

16 By chapter 53, section 1, of the laws of 2012:
17 For grants of the Hudson river valley greenway compact and the
18 protection and enhancement of the Hudson river greenway resources
19 ... 136,000 (re. \$136,000)

20 By chapter 53, section 1, of the laws of 2011:
21 For grants of the Hudson river valley greenway compact and the
22 protection and enhancement of the Hudson river greenway resources
23 ... 136,000 (re. \$136,000)

24 By chapter 55, section 1, of the laws of 2010:
25 For grants of the Hudson river valley greenway compact and the
26 protection and enhancement of the Hudson river greenway resources
27 ... 136,000 (re. \$97,000)

28 By chapter 55, section 1, of the laws of 2009:
29 For grants of the Hudson river valley greenway compact and the
30 protection and enhancement of the Hudson river greenway resources
31 ... 160,000 (re. \$51,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY
GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 General Fund
- 2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
4 section 2, of the laws of 2011:

5 For implementation of the Hurricane Irene - Tropical Storm Lee Flood
6 Recovery Grant Program. This appropriation may be allocated to
7 empire state development or any other state agency for the purposes
8 of implementing the Hurricane Irene - Tropical Storm Lee Flood
9 Recovery Grant Program ... 50,000,000 (re. \$26,573,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	783,548,467	116,754,000
4 Fiduciary Funds	30,000,000	0
5	-----	-----
6 All Funds	813,548,467	116,754,000
7	=====	=====

8 SCHEDULE

9 AID AND INCENTIVES FOR MUNICIPALITIES	754,000,000
10	-----

11 General Fund
 12 Local Assistance Account - 10000

13 For payment to local governments under the
 14 aid and incentives for municipalities
 15 program pursuant to section 54 of the
 16 state finance law in accordance with the
 17 following:

18 For base level grants to municipalities;
 19 notwithstanding any other provision of law
 20 to the contrary, in the state fiscal year
 21 commencing April 1, 2016, each munici-
 22 pality shall receive a base level grant in
 23 an amount equal to the base level grant
 24 that such municipality received in the
 25 state fiscal year commencing April 1, 2015
 26 pursuant to paragraph b of subdivision 10
 27 of section 54 of the state finance law;
 28 provided, however, that a town in which a
 29 village that received a base level grant
 30 in the state fiscal year commencing April
 31 1, 2015 and subsequently dissolved may
 32 also receive a base level grant increase
 33 in an amount equal to such town's pro rata
 34 share of the total base level grant that
 35 such village received in such state fiscal
 36 year, pursuant to paragraph l of subdivi-
 37 sion 10 of section 54 of the state finance
 38 law (80511) 715,000,000

39 For citizens re-organization empowerment
 40 grants and citizen empowerment tax credits
 41 administered by the department of state
 42 pursuant to section 54 of the state
 43 finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

1 Notwithstanding any other provision of law,
 2 no payment shall be made from this appro-
 3 priation without a certificate of approval
 4 by the director of the budget (80474) 35,000,000
 5 For a local government efficiency grant
 6 program administered by the department of
 7 state pursuant to section 54 of the state
 8 finance law.

9 Notwithstanding any other provision of law,
 10 no payment shall be made from this appro-
 11 priation without a certificate of approval
 12 by the director of the budget (80510) 4,000,000
 13 -----

14 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 29,331,167
 15 -----

16 General Fund
 17 Local Assistance Account - 10000

18 For payment of aid to the city of Yonkers as
 19 an eligible city in which a video lottery
 20 gaming facility is located pursuant to
 21 section 54-1 of the state finance law. The
 22 amount appropriated herein shall be avail-
 23 able for payment to the city pursuant to
 24 section 54-1 of the state finance law no
 25 earlier than April 1, 2017 and no later
 26 than June 30, 2017 on audit and warrant of
 27 the state comptroller notwithstanding any
 28 provision of law to the contrary including
 29 any contrary provision of section 40 or
 30 section 54-1 of the state finance law.
 31 Such payment shall constitute complete
 32 liquidation of the state's obligation to
 33 the city under section 54-1 of the state
 34 finance law for the state fiscal year
 35 commencing on April 1, 2017 (80480) 19,600,000

36 For payment of aid to eligible munici-
 37 palities in which a video lottery gaming
 38 facility is located pursuant to section
 39 54-1 of the state finance law. Notwith-
 40 standing any provision of law to the
 41 contrary, such municipalities shall
 42 receive aid in an amount equal to 70
 43 percent of the aid which such munici-
 44 palities received in the state fiscal year
 45 commencing April 1, 2008 pursuant to
 46 section 54-1 of the state finance law
 47 (80472) 9,731,167

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

1 -----
 2 MUNICIPAL ASSISTANCE STATE AID FUND 15,000,000
 3 -----

4 Fiduciary Funds
 5 Municipal Assistance State Aid Fund

6 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
 7 CORPORATION FOR THE CITY OF TROY
 8 For payment pursuant to the provisions of
 9 section 92-e of the state finance law to
 10 the municipal assistance corporation for
 11 the city of Troy, to the extent required
 12 to comply with the agreements between such
 13 corporation and the holders of its notes
 14 and bonds, and for the corporate purposes
 15 of such corporation, and, to the extent
 16 not required by such corporation for such
 17 purposes, for payment to the city of Troy
 18 for support of local government, provided
 19 however, that the maximum amount to be
 20 paid pursuant to this appropriation shall
 21 not exceed the total of the revenues
 22 deposited in the municipal assistance
 23 state aid fund for such city pursuant to
 24 the provisions of section 92-e of the
 25 state finance law 15,000,000
 26 -----

27 MUNICIPAL ASSISTANCE TAX FUND 15,000,000
 28 -----

29 Fiduciary Funds
 30 Municipal Assistance Tax Fund

31 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
 32 CORPORATION FOR THE CITY OF TROY
 33 For payment pursuant to the provisions of
 34 section 92-d of the state finance law to
 35 the municipal assistance corporation for
 36 the city of Troy, to the extent required
 37 to comply with the agreements between such
 38 corporation and the holders of its notes
 39 and bonds, and for the corporate purposes
 40 of such corporation, and, to the extent
 41 not required by such corporation for such
 42 purposes, for payment to the city of Troy
 43 for support of local government, provided
 44 however, that the maximum amount to be

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

1 paid pursuant to this appropriation shall
 2 not exceed the total of the revenues
 3 derived from sales and compensating use
 4 taxes imposed and collected by sections
 5 1210 and 1262 of the tax law, that would
 6 have been received by the city of Troy
 7 absent the application of chapter 721 of
 8 the laws of 1994 15,000,000
 9 -----

10 SMALL GOVERNMENT ASSISTANCE 217,300
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 For payment of small government assistance
 15 on or before March 31, 2017 upon audit and
 16 warrant of the comptroller according to
 17 the following:
 18 For payment to the County of Essex (80483) 124,000
 19 For payment to the County of Franklin
 20 (80482) 72,000
 21 For payment to the County of Hamilton
 22 (80481) 21,300
 23 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 AID AND INCENTIVES FOR MUNICIPALITIES

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For awards under the local government performance and efficiency
6 program administered by the financial restructuring board for local
7 governments or the department of state pursuant to section 54 of the
8 state finance law.

9 Notwithstanding any other provision of law, no payment shall be made
10 from this appropriation without a certificate of approval by the
11 director of the budget (80473) ... 40,000,000 (re. \$40,000,000)

12 For a local government efficiency grant program administered by the
13 department of state pursuant to section 54 of the state finance law.

14 Notwithstanding any other provision of law, no payment shall be made
15 from this appropriation without a certificate of approval by the
16 director of the budget (80510) ... 4,000,000 (re. \$4,000,000)

17 The appropriation made by chapter 53, section 1, of the laws of 2015, is
18 hereby amended and reappropriated to read:

19 For citizens re-organization empowerment grants and citizen empower-
20 ment tax credits administered by the department of state pursuant to
21 section 54 of the state finance law.

22 Notwithstanding any other provision of law, no payment shall be made
23 from this appropriation without a certificate of approval by the
24 director of the budget (80474)
25 [35,000,000] 2,892,155 (re. \$1,495,000)

26 By chapter 53, section 1, of the laws of 2014:

27 For awards under the local government performance and efficiency
28 program administered by the financial restructuring board for local
29 governments or the department of state pursuant to section 54 of the
30 state finance law.

31 Notwithstanding any other provision of law, no payment shall be made
32 from this appropriation without a certificate of approval by the
33 director of the budget ... 40,000,000 (re. \$40,000,000)

34 For a local government efficiency grant program administered by the
35 department of state pursuant to section 54 of the state finance law.

36 Notwithstanding any other provision of law, no payment shall be made
37 from this appropriation without a certificate of approval by the
38 director of the budget ... 4,000,000 (re. \$4,000,000)

39 The appropriation made by chapter 53, section 1, of the laws of 2014, as
40 amended by chapter 53, section 1, of the laws of 2015, is hereby
41 amended and reappropriated to read:

42 For citizens re-organization empowerment grants and citizen empower-
43 ment tax credits administered by the department of state pursuant to
44 section 54 of the state finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law, no payment shall be made
2 from this appropriation without a certificate of approval by the
3 director of the budget ... [2,583,536] 1,483,536 (re. \$345,000)

4 By chapter 53, section 1, of the laws of 2013:

5 For a local government efficiency grant program administered by the
6 department of state pursuant to section 54 of the state finance law.
7 Notwithstanding any other provision of law, the maximum grant award
8 for a local government efficiency planning project, or the planning
9 component of a project that includes both planning and implementa-
10 tion, shall not exceed \$12,500 per municipality; provided, however,
11 that in no event shall such a planning project receive a grant award
12 in excess of \$100,000.

13 Notwithstanding any other provision of law, local matching funds equal
14 to at least 50 percent of the total cost of activities under the
15 grant work plan approved by the department of state shall be
16 required for planning grants.

17 Notwithstanding any other provision of law, no payment shall be made
18 from this appropriation without a certificate of approval by the
19 director of the budget ... 4,000,000 (re. \$3,963,000)

20 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
21 section 1, of the laws of 2015:

22 For citizens re-organization empowerment grants and citizen empower-
23 ment tax credits administered by the department of state pursuant to
24 section 54 of the state finance law.

25 Notwithstanding any other provision of law, for citizens re-organiza-
26 tion empowerment grants, matching funds equal to at least 50 percent
27 of the total cost of activities under the grant work plan approved
28 by the department of state shall be required for a local government
29 re-organization grant for a re-organization study, except for such
30 grants that are awarded to a local government entity eligible for an
31 expedited grant. Upon implementation of the local government re-or-
32 ganization, the local matching funds required by such grant for a
33 re-organization study shall be refunded except for 10 percent of the
34 total cost of activities under the grant work plan approved by the
35 department of state.

36 Notwithstanding any other provision of law, no payment shall be made
37 from this appropriation without a certificate of approval by the
38 director of the budget ... 1,424,838 (re. \$270,000)

39 By chapter 53, section 1, of the laws of 2012:

40 For a local government efficiency grant program administered by the
41 department of state pursuant to section 54 of the state finance law.
42 Notwithstanding any other provision of law, no payment shall be made
43 from this appropriation without a certificate of approval by the
44 director of the budget ... 4,000,000 (re. \$3,826,000)

45 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
46 section 1, of the laws of 2015:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For citizens re-organization empowerment grants and citizen empower-
2 ment tax credits administered by the department of state pursuant to
3 section 54 of the state finance law.

4 Notwithstanding any other provision of law, no payment shall be made
5 from this appropriation without a certificate of approval by the
6 director of the budget ... 1,034,369 (re. \$86,000)

7 By chapter 53, section 1, of the laws of 2011:

8 For a local government efficiency grant program administered by the
9 department of state pursuant to section 54 of the state finance law,
10 subject to a plan approved by the director of the budget.

11 Notwithstanding any other provision of law, no payment shall be made
12 from this appropriation without a certificate of approval by the
13 director of the budget ... 4,000,000 (re. \$2,513,000)

14 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
15 section 1, of the laws of 2013:

16 For awards under a local government performance and efficiency program
17 pursuant to section 54 of the state finance law.

18 Notwithstanding any other provision of law, no payment shall be made
19 from this appropriation without a certificate of approval by the
20 director of the budget ... 13,000,000 (re. \$5,854,000)

21 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
22 section 1, of the laws of 2015:

23 For citizens re-organization empowerment grants and citizen empower-
24 ment tax credits administered by the department of state pursuant to
25 section 54 of the state finance law, subject to a plan approved by
26 the director of the budget.

27 Notwithstanding any other provision of law to the contrary, citizen
28 empowerment tax credits may be calculated and awarded to eligible
29 municipalities in the same manner as municipal merger incentives
30 pursuant to section 54 of the state finance law in effect on January
31 1, 2011, and shall be paid to such municipalities on or before
32 September 25, 2011; provided, however, that any municipality which
33 received such municipal merger incentive in the state fiscal year
34 commencing April 1, 2010 may be paid a citizen empowerment tax cred-
35 it on or before September 25, 2011 in the same amount as such munic-
36 ipal merger incentive; provided, further, that any municipality
37 receiving a citizen empowerment tax credit shall use at least 70
38 percent of such credit for property tax relief and the balance of
39 such credit for general municipal purposes.

40 Notwithstanding any other provision of law, no payment shall be made
41 from this appropriation without a certificate of approval by the
42 director of the budget ... 597,785 (re. \$140,000)

43 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
44 section 1, of the laws of 2011:

45 For a local government efficiency grant program administered by the
46 department of state pursuant to section 54 of the state finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Of the amount appropriated herein, up to \$750,000 shall be made avail-
 2 able for high priority planning grants and general efficiency plan-
 3 ning grants to eligible municipalities.
 4 Of the amount appropriated herein, up to \$2,125,000 shall be made
 5 available for efficiency implementation grants to eligible munic-
 6 palities.
 7 Of the amount appropriated herein, up to \$2,125,000 shall be made
 8 available for twenty-first century demonstration project grants to
 9 eligible municipalities.
 10 Of the amount appropriated herein, up to \$57,133 shall be made avail-
 11 able for municipal merger incentives for eligible municipalities.
 12 Notwithstanding the above provisions of this appropriation, and
 13 subject to approval of the director of the budget, any unused moneys
 14 provided pursuant to this appropriation for high priority planning
 15 grants, general efficiency planning grants or twenty-first century
 16 demonstration project grants may be used for efficiency implementa-
 17 tion grants, and any unused moneys provided pursuant to this appro-
 18 priation for high priority planning grants, general efficiency plan-
 19 ning grants or efficiency implementation grants may be used for
 20 twenty-first century demonstration project grants.
 21 Notwithstanding any other provision of law, no payment shall be made
 22 from this appropriation without a certificate of approval by the
 23 director of the budget ... 5,057,133 (re. \$1,828,000)

24 EFFICIENCY INCENTIVE GRANTS

25 General Fund
 26 Local Assistance Account - 10000

27 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
 28 section 1, of the laws of 2010:
 29 Notwithstanding any inconsistent provision of law, the amount appro-
 30 priated herein shall be made available for payment to the Buffalo
 31 fiscal stability authority for use in awarding grants to support
 32 city activities to achieve recurring savings through innovations and
 33 reengineering. Payments for such purposes shall be allocated subject
 34 to plans or amended plans provided pursuant to section 3857-a of the
 35 public authorities law and subject to a payment plan approved by the
 36 director of the budget ... 1,470,000 (re. \$1,232,000)
 37 Notwithstanding any inconsistent provision of law, the amount appro-
 38 priated herein shall be made available for payment to the Erie coun-
 39 ty fiscal stability authority for use in awarding grants to support
 40 county activities to achieve recurring savings through innovations
 41 and reengineering. Payments for such purposes shall be allocated
 42 subject to plans or amended plans provided pursuant to section
 43 3957-a of the public authorities law and subject to a payment plan
 44 approved by the director of the budget ... 3,430,000 .. (re. \$2,000)

45 MISCELLANEOUS FINANCIAL ASSISTANCE

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund
2 Local Assistance Account - 10000

3 The appropriation made by chapter 20, section 1 of subpart G of part C,
4 of the laws of 2015, is hereby amended and reappropriated to read:
5 The sum of six million dollars (\$6,000,000) is hereby appropriated out
6 of any moneys in the state treasury in the general fund to the cred-
7 it of the local assistance account, not otherwise appropriated, and
8 made available for services and expenses of the city of Rochester
9 which may include support for the Rochester/Monroe anti poverty
10 initiative. Such moneys shall be payable on the audit and warrant of
11 the comptroller on vouchers certified or approved by the director of
12 the budget ... 6,000,000 (re. \$6,000,000)

13 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
14 section 1, of the laws of 2015:
15 For payment to the city of New York on or after April 1, 2015, to
16 reimburse the city for the state liability incurred pursuant to
17 chapter 55 of the laws of 2014 that amended sections 467-b and 467-c
18 of the real property tax law which increased the income threshold
19 ... 1,200,000 (re. \$1,200,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	350,000	1,097,000
4		-----	-----
5	All Funds	350,000	1,097,000
6		=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM 350,000
 9 -----

10 General Fund
 11 Local Assistance Account - 10000

12 For services and expenses of regional volun-
 13 teen centers defined as community-based
 14 organizations with a focus on volunteerism
 15 that meets critical needs in communities,
 16 that promote service and civic engagement
 17 opportunities to a specific region of the
 18 state and have the capacity to provide
 19 training and support for non-profits and
 20 businesses interested in creating volun-
 21 teer programs. Such assistance shall be
 22 awarded by grants through one or more
 23 competitive processes to eligible communi-
 24 ty-based organizations and may also be
 25 available for sub-grants to local non-pro-
 26 fit organizations in need of volunteer
 27 coordination assistance (81003) 350,000
 28 -----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 OPERATIONS PROGRAM

- 2 General Fund
- 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses of regional volunteer centers defined as
6 community-based organizations with a focus on volunteerism that
7 meets critical needs in communities, that promote service and civic
8 engagement opportunities to a specific region of the state and have
9 the capacity to provide training and support for non-profits and
10 businesses interested in creating volunteer programs. Such assist-
11 ance shall be awarded by grants through one or more competitive
12 processes to eligible community-based organizations and may also be
13 available for sub-grants to local non-profit organizations in need
14 of volunteer coordination assistance (81003)
15 350,000 (re. \$350,000)

16 By chapter 53, section 1, of the laws of 2014:

17 For services and expenses of regional volunteer centers defined as
18 community-based organizations with a focus on volunteerism that
19 meets critical needs in communities, that promote service and civic
20 engagement opportunities to a specific region of the state and have
21 the capacity to provide training and support for non-profits and
22 businesses interested in creating volunteer programs. Such assist-
23 ance shall be awarded by grants through one or more competitive
24 processes to eligible community-based organizations and may also be
25 available for sub-grants to local non-profit organizations in need
26 of volunteer coordination assistance.....
27 350,000 (re. \$350,000)

28 By chapter 53, section 1, of the laws of 2013:

29 For services and expenses of regional volunteer centers defined as
30 community-based organizations with a focus on volunteerism that
31 meets critical needs in communities, that promote service and civic
32 engagement opportunities to a specific region of the state and have
33 the capacity to provide training and support for non-profits and
34 businesses interested in creating volunteer programs. Such assist-
35 ance shall be awarded by grants through one or more competitive
36 processes to eligible community-based organizations and may also be
37 available for sub-grants to local non-profit organizations in need
38 of volunteer coordination assistance.....
39 350,000 (re. \$245,000)

40 By chapter 53, section 1, of the laws of 2012:

41 For services and expenses of regional volunteer centers defined as
42 community-based organizations with a focus on volunteerism that
43 meets critical needs in communities, that promote service and civic
44 engagement opportunities to a specific region of the state and have
45 the capacity to provide training and support for non-profits and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 businesses interested in creating volunteer programs. Such assist-
2 ance shall be awarded by grants through one or more competitive
3 processes to eligible community-based organizations and may also be
4 available for sub-grants to local non-profit organizations in need
5 of volunteer coordination assistance ... 350,000 (re. \$125,000)

6 By chapter 53, section 1, of the laws of 2011:

7 For services and expenses of regional volunteer centers defined as
8 community-based organizations with a focus on volunteerism that
9 meets critical needs in communities, that promote service and civic
10 engagement opportunities to a specific region of the state and have
11 the capacity to provide training and support for non-profits and
12 businesses interested in creating volunteer programs. Such assist-
13 ance shall be awarded by grants through one or more competitive
14 processes to eligible community-based organizations and may also be
15 available for sub-grants to local non-profit organizations in need
16 of volunteer coordination assistance ... 350,000 (re. \$27,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	69,000,000	0
4	-----	-----
5 All Funds	69,000,000	0
6	=====	=====

7 SCHEDULE

8 PAY FOR SUCCESS CONTINGENCY RESERVE	69,000,000
9	-----

- 10 General Fund
- 11 Local Assistance Account - 10000

12 For services and expenses of pay for success
13 initiatives to improve program outcomes in
14 the areas of early childhood development
15 and child welfare, health care or public
16 safety. Such services and expenses may
17 include, but shall not be limited to,
18 contract payments to intermediary organ-
19 izations responsible for raising funds to
20 support project costs and managing the
21 delivery of services, contract payments
22 for the verification and validation of
23 program outcomes achieved, and payments
24 based on the achievement and validation of
25 specific performance targets as agreed
26 upon in contracts and other agreements
27 that may be part of pay for success initi-
28 atives; provided, however, that no
29 contract for a pay for success initiative
30 shall be entered into pursuant to this
31 appropriation unless the director of the
32 budget determines that there is a reason-
33 able expectation that the initiative and
34 related administration costs will generate
35 savings to the state and/or local govern-
36 ments net of any payments pursuant to this
37 appropriation and, provided further that
38 the state shall not enter into a contract
39 pursuant to this appropriation with a
40 party other than a not-for-profit corpo-
41 ration or charitable foundation for the
42 purpose of financing a pay for success
43 initiative; such restriction shall not
44 apply to contracts related to the evalu-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2016-17

1 ation of or ancillary activities related
2 to the administration of such pay for
3 success initiative. Notwithstanding any
4 law to the contrary, for the purpose of
5 implementing pay for success initiatives,
6 the amounts appropriated herein may be
7 transferred or suballocated to any state
8 department, agency or public authority and
9 any state department, agency or public
10 authority may then transfer to state oper-
11 ations to accomplish the intent of this
12 appropriation with the approval of the
13 director of the budget. Notwithstanding
14 section 40 of the state finance law or any
15 other law to the contrary, this appropri-
16 ation shall remain in full force and
17 effect for the period April 1, 2016 to
18 March 31, 2017 and the period April 1,
19 2017 to March 31, 2018 (80358) 69,000,000
20 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 Local Government Assistance Tax Fund - 40452

2 For payment to the city of New York pursuant to section
3 3238-a of the public authorities law upon audit and
4 warrant of the comptroller. The amount appropriated
5 herein shall constitute fulfillment of the state's obli-
6 gation for the fiscal year of the city of New York
7 ending June 30, 2016 170,000,000
8 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
5 53, section 1, of the laws of 2012:

6 For services and expenses of the regional economic development program
7 pursuant to a memorandum of understanding to be executed by the
8 governor, the temporary president of the senate, and the speaker of
9 the assembly. All or a portion of the funds appropriated hereby may
10 be suballocated to any department, agency, or public authority,
11 provided, however, that the amount of this appropriation available
12 for expenditure and disbursement on and after September 1, 2008
13 shall be reduced by six percent of the amount that was undisbursed
14 as of August 15, 2008 ... 10,000,000 (re. \$5,159,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25300

5 By chapter 50, section 1, of the laws of 2002, and such amount as trans-
6 ferred by chapter 14, section 1, of the laws of 2003:

7 For transfer to the workers' compensation board for the federal share
8 of services and expenses related to workers' compensation benefit
9 costs related to the September 11, 2001 attack on the New York City
10 World Trade Center, in accordance with federal regulations
11 175,000,000 (re. \$5,100,000)

1 § 2. Section 1 of a chapter of the laws of 2016, enacting the state
2 operations budget, is amended by adding the items herein below in their
3 entirety.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	280,579,000	37,337,000
4 Special Revenue Funds - Federal	137,938,000	313,886,700
5 Special Revenue Funds - Other	46,038,000	116,708,000
6 Enterprise Funds	475,000	400,000
7 Internal Service Funds	14,208,000	0
8	-----	-----
9 All Funds	479,238,000	468,331,700
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 47,824,000
13

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the budg-
19 et may, upon the advice of the commission-
20 er of children and family services,
21 authorize the transfer or interchange of
22 moneys appropriated herein with any other
23 state operations - general fund appropri-
24 ation within the office of children and
25 family services except where transfer or
26 interchange of appropriations is prohibit-
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law,
29 the money hereby appropriated may be
30 interchanged or transferred, without
31 limit, to local assistance and/or any
32 appropriation of the office of children
33 and family services, and may be increased
34 or decreased without limit by transfer or
35 suballocation between these appropriated
36 amounts and appropriations of any depart-
37 ment, agency or public authority related
38 to the operation of the justice center for
39 the protection of people with special
40 needs with the approval of the director of
41 the budget who shall file such approval
42 with the department of audit and control
43 and copies thereof with the chairman of
44 the senate finance committee and the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 chairman of the assembly ways and means
2 committee.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, the IT Interchange and
6 Transfer Authority and the Alignment
7 Interchange and Transfer Authority as
8 defined in the 2016-17 state fiscal year
9 state operations appropriation for the
10 budget division program of the division of
11 the budget, are deemed fully incorporated
12 herein and a part of this appropriation as
13 if fully stated.

14	Personal service--regular (50100)	21,656,000
15	Temporary service (50200)	308,000
16	Holiday/overtime compensation (50300)	73,000
17	Supplies and materials (57000)	432,000
18	Travel (54000)	181,000
19	Contractual services (51000)	4,464,000
20	Equipment (56000)	2,440,000
21		-----
22	Program account subtotal	29,554,000
23		-----

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Head Start Grant Account - 25181

27 For services and expenses related to the
28 head start collaboration project grant
29 program.

30	Personal service (50000)	215,000
31	Nonpersonal service (57050)	211,000
32	Fringe benefits (60090)	94,000
33	Indirect costs (58800)	8,000
34		-----
35	Program account subtotal	528,000
36		-----

37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 Grants and Bequests Account - 20145

40 For services and expenses related to
41 research, evaluation and demonstration
42 projects, including fringe benefits.

43	Personal service--regular (50100)	36,000
44	Supplies and materials (57000)	100,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1	Travel (54000)	15,000
2	Contractual services (51000)	121,000
3	Equipment (56000)	19,000
4	Fringe benefits (60000)	17,000
5	Indirect costs (58800)	1,000
6		-----
7	Program account subtotal	309,000
8		-----

9 Special Revenue Funds - Other
10 Combined Expendable Trust Fund
11 Youth Gifts, Grants and Bequests Account - 20142

12 For services and expenses related to
13 studies, research, demonstration projects,
14 recreation programs and other activities
15 including payment for tuition, fees and
16 books for approved post-secondary courses
17 and vocational programs directly related
18 to current or emerging vocations, for
19 youth in office of children and family
20 services facilities.

21	Supplies and materials (57000)	60,000
22	Contractual services (51000)	2,880,000
23	Equipment (56000)	60,000
24		-----
25	Program account subtotal	3,000,000
26		-----

27 Special Revenue Funds - Other
28 Equipment Loan Fund for the Disabled
29 Equipment Loan Fund Account - 21351

30 For services and expenses related to the
31 implementation of an equipment loan fund
32 for the disabled pursuant to chapter 609
33 of the laws of 1985.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, the IT Interchange and
37 Transfer Authority and the Alignment
38 Interchange and Transfer Authority as
39 defined in the 2016-17 state fiscal year
40 state operations appropriation for the
41 budget division program of the division of
42 the budget, are deemed fully incorporated
43 herein and a part of this appropriation as
44 if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1	Equipment (56000)	225,000
2		-----
3	Program account subtotal	225,000
4		-----

5 Internal Service Funds
6 Agencies Internal Service Account
7 Human Services Contact Center - 55072

8 For payments related to the planning, devel-
9 opment and establishment of a new state-
10 wide contact center within the department
11 of tax and finance, the office of children
12 and family services and the department of
13 labor on behalf of customer state agen-
14 cies.

15 Notwithstanding any other provision of law
16 to the contrary, for the purpose of plan-
17 ning, developing and/or implementing the
18 consolidation of administration, business
19 services, procurement, information tech-
20 nology and/or other functions shared among
21 agencies to improve the efficiency and
22 effectiveness of government operations,
23 the amounts appropriated herein may be (i)
24 interchanged without limit, (ii) trans-
25 ferred between any other state operations
26 appropriations within this agency or to
27 any other state operations appropriations
28 of any state department, agency or public
29 authority, and/or (iii) suballocated to
30 any state department, agency or public
31 authority with the approval of the direc-
32 tor of the budget who shall file such
33 approval with the department of audit and
34 control and copies thereof with the chair-
35 man of the senate finance committee and
36 the chairman of the assembly ways and
37 means committee.

38	Personal service--regular (50100)	7,000,000
39	Supplies and materials (57000)	462,000
40	Travel (54000)	47,000
41	Contractual services (51000)	1,663,000
42	Equipment (56000)	675,000
43	Fringe benefits (60000)	4,040,000
44	Indirect costs (58800)	221,000
45		-----
46	Program account subtotal	14,108,000
47		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 Internal Service Funds
2 Youth Vocational Education Account
3 DFY Account - 55150

4 For services and expenses related to voca-
5 tional programs at office facilities.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, the IT Interchange and
9 Transfer Authority and the Alignment
10 Interchange and Transfer Authority as
11 defined in the 2016-17 state fiscal year
12 state operations appropriation for the
13 budget division program of the division of
14 the budget, are deemed fully incorporated
15 herein and a part of this appropriation as
16 if fully stated.

17 Supplies and materials (57000) 25,000
18 Contractual services (51000) 25,000
19 Equipment (56000) 50,000
20 -----
21 Program account subtotal 100,000
22 -----

23 CHILD CARE PROGRAM 61,254,000
24 -----

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses related to admin-
28 istering activities including but not
29 limited to the inspection of child care
30 providers pursuant to the child care and
31 development block grant act of 2014.
32 Notwithstanding any provision of law to the
33 contrary, funds appropriated herein shall
34 only be available upon approval of an
35 expenditure plan by the director of the
36 budget.
37 Notwithstanding section 51 of the state
38 finance law and any other provision of law
39 to the contrary, the director of the budg-
40 et may, upon the advice of the commission-
41 er of children and family services,
42 authorize the transfer or interchange of
43 moneys appropriated herein with any other
44 state operations - general fund appropri-
45 ation within the office of children and
46 family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 interchange of appropriations is prohibit-
2 ed or otherwise restricted by law.

3 Notwithstanding any other provision of law,
4 the money hereby appropriated may be
5 interchanged or transferred, without
6 limit, to local assistance and/or any
7 appropriation of the office of children
8 and family services, and may be increased
9 or decreased without limit by transfer or
10 suballocation between these appropriated
11 amounts and appropriations of any depart-
12 ment, agency or public authority related
13 to the operation of the justice center for
14 the protection of people with special
15 needs with the approval of the director of
16 the budget who shall file such approval
17 with the department of audit and control
18 and copies thereof with the chairman of
19 the senate finance committee and the
20 chairman of the assembly ways and means
21 committee.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated including
24 any funds transferred by the office of
25 temporary and disability assistance
26 special revenue funds - federal / aid to
27 localities federal health and human
28 services fund, federal temporary assist-
29 ance to needy families block grant funds
30 at the request of the local social
31 services districts and, upon approval of
32 the director of the budget, transfer of
33 federal temporary assistance for needy
34 families block grant funds made available
35 from the New York works compliance fund
36 program or otherwise specifically appro-
37 priated therefor, in combination with the
38 money appropriated in the general fund /
39 aid to localities local assistance
40 account, appropriated for the state block
41 grant for child care shall constitute the
42 state block grant for child care. Pursuant
43 to title 5-C of article 6 of the social
44 services law, the state block grant for
45 child care shall be used for child care
46 assistance and for activities to increase
47 the availability and/or quality of child
48 care programs.

49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority, the IT Interchange and



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1 Transfer Authority and the Alignment
2 Interchange and Transfer Authority as
3 defined in the 2016-17 state fiscal year
4 state operations appropriation for the
5 budget division program of the division of
6 the budget, are deemed fully incorporated
7 herein and a part of this appropriation as
8 if fully stated.

9 Notwithstanding any provision of articles
10 153, 154 and 163 of the education law,
11 there shall be an exemption from the
12 professional licensure requirements of
13 such articles, and nothing contained in
14 such articles, or in any other provisions
15 of law related to the licensure require-
16 ments of persons licensed under those
17 articles, shall prohibit or limit the
18 activities or services of any person in
19 the employ of a program or service oper-
20 ated, certified, regulated, funded,
21 approved by, or under contract with the
22 office of children and family services, a
23 local governmental unit as such term is
24 defined in article 41 of the mental
25 hygiene law, and/or a local social
26 services district as defined in section 61
27 of the social services law, and all such
28 entities shall be considered to be
29 approved settings for the receipt of
30 supervised experience for the professions
31 governed by articles 153, 154 and 163 of
32 the education law, and furthermore, no
33 such entity shall be required to apply for
34 nor be required to receive a waiver pursu-
35 ant to section 6503-a of the education law
36 in order to perform any activities or
37 provide any services.

38 Contractual services (51000) 10,000,000
39
40 Program account subtotal 10,000,000
41
42

42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Federal Day Care Account - 25175

45 Funds appropriated herein shall be available
46 for aid to municipalities, for services
47 and expenses related to administering
48 activities under the child care block

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1 grant and for payments to the federal
2 government for expenditures made pursuant
3 to the social services law and the state
4 plan for individual and family grant
5 program under the disaster relief act of
6 1974.

7 Such funds are to be available for payment
8 of aid, services and expenses heretofore
9 accrued or hereafter to accrue to munic-
10 ipalities. Subject to the approval of the
11 director of the budget, such funds shall
12 be available to the office net of disal-
13 lowances, refunds, reimbursements, and
14 credits.

15 Notwithstanding any inconsistent provision
16 of law, the amount herein appropriated may
17 be transferred to any other appropriation
18 within the office of children and family
19 services and/or the office of temporary
20 and disability assistance and/or suballo-
21 cated to the office of temporary and disa-
22 bility assistance for the purpose of
23 paying local social services districts'
24 costs of the above program and may be
25 increased or decreased by interchange with
26 any other appropriation or with any other
27 item or items within the amounts appropri-
28 ated within the office of children and
29 family services general fund - local
30 assistance account or special revenue
31 funds federal / aid to localities federal
32 day care account with the approval of the
33 director of the budget who shall file such
34 approval with the department of audit and
35 control and copies thereof with the chair-
36 man of the senate finance committee and
37 the chairman of the assembly ways and
38 means committee.

39 Notwithstanding any other provision of law,
40 the money hereby appropriated including
41 any funds transferred by the office of
42 temporary and disability assistance
43 special revenue funds - federal / aid to
44 localities federal health and human
45 services fund, federal temporary assist-
46 ance to needy families block grant funds
47 at the request of the local social
48 services districts and, upon approval of
49 the director of the budget, transfer of
50 federal temporary assistance for needy
51 families block grant funds made available



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1 from the New York works compliance fund
2 program or otherwise specifically appro-
3 priated therefor, in combination with the
4 money appropriated in the general fund /
5 aid to localities local assistance
6 account, appropriated for the state block
7 grant for child care shall constitute the
8 state block grant for child care. Pursuant
9 to title 5-C of article 6 of the social
10 services law, the state block grant for
11 child care shall be used for child care
12 assistance and for activities to increase
13 the availability and/or quality of child
14 care programs.

15 Notwithstanding any provision of articles
16 153, 154 and 163 of the education law,
17 there shall be an exemption from the
18 professional licensure requirements of
19 such articles, and nothing contained in
20 such articles, or in any other provisions
21 of law related to the licensure require-
22 ments of persons licensed under those
23 articles, shall prohibit or limit the
24 activities or services of any person in
25 the employ of a program or service oper-
26 ated, certified, regulated, funded,
27 approved by, or under contract with the
28 office of children and family services, a
29 local governmental unit as such term is
30 defined in article 41 of the mental
31 hygiene law, and/or a local social
32 services district as defined in section 61
33 of the social services law, and all such
34 entities shall be considered to be
35 approved settings for the receipt of
36 supervised experience for the professions
37 governed by articles 153, 154 and 163 of
38 the education law, and furthermore, no
39 such entity shall be required to apply for
40 nor be required to receive a waiver pursu-
41 ant to section 6503-a of the education law
42 in order to perform any activities or
43 provide any services.

44	Personal service (50000)	18,600,000
45	Nonpersonal service (57050)	22,133,000
46	Fringe benefits (60090)	10,000,000
47	Indirect costs (58850).....	521,000
48		-----
49	Program account subtotal	51,254,000
50		-----

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1 FAMILY AND CHILDREN'S SERVICES PROGRAM 64,749,000

2

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the budg-
8 et may, upon the advice of the commis-
9 sioner of children and family services,
10 authorize the transfer or interchange of
11 moneys appropriated herein with any other
12 state operations - general fund appropri-
13 ation within the office of children and
14 family services except where transfer or
15 interchange of appropriations is prohibit-
16 ed or otherwise restricted by law.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 interchanged or transferred, without
20 limit, to local assistance and/or any
21 appropriation of the office of children
22 and family services, and may be increased
23 or decreased without limit by transfer or
24 suballocation between these appropriated
25 amounts and appropriations of any depart-
26 ment, agency or public authority related
27 to the operation of the justice center for
28 the protection of people with special
29 needs with the approval of the director of
30 the budget who shall file such approval
31 with the department of audit and control
32 and copies thereof with the chairman of
33 the senate finance committee and the
34 chairman of the assembly ways and means
35 committee.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority, the IT Interchange and
39 Transfer Authority, and the Alignment
40 Interchange and Transfer Authority as
41 defined in the 2016-17 state fiscal year
42 state operations appropriation for the
43 budget division program of the division of
44 the budget, are deemed fully incorporated
45 herein and a part of this appropriation as
46 if fully stated.

47 Personal service--regular (50100) 31,075,000
48 Holiday/overtime compensation (50300) 2,448,000

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1 Supplies and materials (57000) 630,000
 2 Travel (54000) 210,000
 3 Contractual services (51000) 6,025,000
 4 Equipment (56000) 60,000
 5
 6 Program account subtotal 40,448,000
 7

8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Discretionary Demonstration Account - 25103

11 For services and expenses related to admin-
 12 istering federal health and human services
 13 discretionary demonstration program grants
 14 and grants from the national center on
 15 child abuse and neglect.

16 Personal service (50000) 2,350,000
 17 Nonpersonal service (57050) 10,155,000
 18 Fringe benefits (60090) 1,017,000
 19 Indirect costs (58850) 25,000
 20
 21 Program account subtotal 13,547,000
 22

23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Youth Rehabilitation Account - 25135

26 For services and expenses related to
 27 studies, research, demonstration projects
 28 and other activities in accordance with
 29 articles 19-G and 19-H of the executive
 30 law and articles 2 and 6 of the social
 31 services law.

32 Personal service (50000) 1,668,000
 33 Nonpersonal service (57050) 896,000
 34 Fringe benefits (60090) 722,000
 35 Indirect costs (58850) 50,000
 36
 37 Program account subtotal 3,336,000
 38

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Youth Projects Account - 25479

42 For services and expenses related to
 43 studies, research, demonstration projects

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1 and other activities in accordance with
2 articles 19-G and 19-H of the executive
3 law and articles 2 and 6 of the social
4 services law.

5	Personal service (50000)	3,038,000
6	Nonpersonal service (57050)	1,632,000
7	Fringe benefits (60090)	1,314,000
8	Indirect costs (58850)	91,000
9		-----
10	Program account subtotal	6,075,000
11		-----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 State Central Register Account - 22028

15 For services and expenses related to admin-
16 istration of the state central register
17 employment screening activities.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, the IT Interchange and
21 Transfer Authority and the Alignment
22 Interchange and Transfer Authority as
23 defined in the 2016-17 state fiscal year
24 state operations appropriation for the
25 budget division program of the division of
26 the budget, are deemed fully incorporated
27 herein and a part of this appropriation as
28 if fully stated.

29	Personal service--regular (50100)	106,000
30	Holiday/overtime compensation (50300)	5,000
31	Contractual services (51000)	1,179,000
32	Fringe benefits (60000)	53,000
33		-----
34	Program account subtotal	1,343,000
35		-----

36 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 42,713,000
37 -----

38 General Fund
39 State Purposes Account - 10050

40 For services and expenses of service and
41 training programs for the blind, includ-
42 ing, but not limited to, state match of
43 federal funds made available under various
44 provisions of the federal vocational reha-

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1 bilitation act and the federal randolph
 2 sheppard act and supportive services for
 3 blind children and blind elderly persons.
 4 Notwithstanding section 51 of the state
 5 finance law and any other provision of law
 6 to the contrary, the director of the budg-
 7 et may, upon the advice of the commission-
 8 er of children and family services,
 9 authorize the transfer or interchange of
 10 moneys appropriated herein with any other
 11 state operations - general fund appropri-
 12 ation within the office of children and
 13 family services except where transfer or
 14 interchange of appropriations is prohibit-
 15 ed or otherwise restricted by law.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, the IT Interchange and
 19 Transfer Authority, and the Alignment
 20 Interchange and Transfer Authority as
 21 defined in the 2016-17 state fiscal year
 22 state operations appropriation for the
 23 budget division program of the division of
 24 the budget, are deemed fully incorporated
 25 herein and a part of this appropriation as
 26 if fully stated.

27	Personal service--regular (50100)	1,661,000
28	Holiday/overtime compensation (50300)	12,000
29	Supplies and materials (57000)	8,000
30	Contractual services (51000)	6,507,000
31		-----
32	Program account subtotal	8,188,000
33		-----

34 Special Revenue Funds -Federal
 35 Federal Education Fund
 36 OCFS Vocational Rehabilitation Payments - 25207

37 For services and expenses related to the New
 38 York state commission for the blind.
 39 Notwithstanding any other provision of law
 40 to the contrary, the money hereby appro-
 41 priated may be interchanged or trans-
 42 ferred, without limit, to any special
 43 revenue funds federal account and/or any
 44 appropriation of the office of children
 45 and family services, and may be increased
 46 or decreased without limit by transfer
 47 between these appropriated amounts and
 48 appropriations.

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1	Nonpersonal service (57050)	1,200,000
2		-----
3	Program account subtotal	1,200,000
4		-----

5	Special Revenue Funds - Federal	
6	Federal Education Fund	
7	Rehabilitation Services/Basic Support Account - 25213	

8 For services and expenses related to the New
9 York state commission for the blind
10 including transfer or suballocation to the
11 state education department. Notwithstand-
12 ing any other provision of law to the
13 contrary, the money hereby appropriated
14 may be interchanged or transferred, with-
15 out limit, to any special revenue funds
16 federal account and/or any appropriation
17 of the office of children and family
18 services, and may be increased or
19 decreased without limit by transfer
20 between these appropriated amounts and
21 appropriations. A portion of the funds
22 appropriated herein may be suballocated to
23 the dormitory authority of the state of
24 New York, in accordance with a plan
25 approved by the division of the budget, to
26 design, construct, reconstruct, rehabili-
27 tate, renovate, furnish, equip or other-
28 wise improve vending stands for the blind
29 enterprise program pursuant to an agree-
30 ment between the New York state commission
31 for the blind and the dormitory authority,
32 which may contain such other terms and
33 conditions as may be agreed upon by the
34 parties thereto, including provisions
35 related to indemnities. All contracts for
36 construction awarded by the dormitory
37 authority pursuant to this appropriation
38 shall be governed by article 8 of the
39 labor law and shall be awarded in accord-
40 ance with the authority's procurement
41 contract guidelines adopted pursuant to
42 section 2879 of the public authorities
43 law.

44	Personal service (50000)	8,396,000
45	Nonpersonal service (57050)	22,840,000
46		-----
47	Program account subtotal	31,236,000
48		-----

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 OCFS Miscellaneous Federal Grants Account - 25103

4 For services and expenses related to the New
5 York state commission for the blind,
6 including independent living services.
7 Notwithstanding any other provision of law
8 to the contrary, the money hereby appro-
9 priated may be interchanged or trans-
10 ferred, without limit, to any special
11 revenue funds federal account and/or any
12 appropriation of the office of children
13 and family services, and may be increased
14 or decreased without limit by transfer
15 between these appropriated amounts and
16 appropriations.

17 Personal service (50000) 44,000
18 Nonpersonal service (57050) 105,000
19 Fringe benefits (60090) 19,000
20 Indirect costs (58850) 1,000
21 -----
22 Program account subtotal 169,000
23 -----

24 Special Revenue Funds - Other
25 Combined Expendable Trust Fund
26 CBVH Gifts and Bequests Account - 20129

27 For services and expenses related to the New
28 York state commission for the blind.

29 Supplies and materials (57000) 5,000
30 Contractual services (51000) 20,000
31 Equipment (56000) 2,000
32 -----
33 Program account subtotal 27,000
34 -----

35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 CBVH-Vending Stand Account - Federal - 20126

38 For services and expenses related to the
39 vending stand program and pension plan and
40 establishing food service sites.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, and the Alignment

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1 Interchange and Transfer Authority as
2 defined in the 2016-17 state fiscal year
3 state operations appropriation for the
4 budget division program of the division of
5 the budget, are deemed fully incorporated
6 herein and a part of this appropriation as
7 if fully stated.

8	Personal service--regular (50100)	50,000
9	Holiday/overtime compensation (50300)	1,000
10	Supplies and materials (57000)	215,000
11	Travel (54000)	4,000
12	Contractual services (51000)	518,000
13	Fringe benefits (60000)	400,000
14	Indirect costs (58800)	55,000
15		-----
16	Program account subtotal	1,243,000
17		-----

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 CBVH-Vending Stand Account - 20119

21 For services and expenses related to the
22 vending stand program and pension plan and
23 establishing food service sites.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, the IT Interchange and
27 Transfer Authority, and the Alignment
28 Interchange and Transfer Authority as
29 defined in the 2016-17 state fiscal year
30 state operations appropriation for the
31 budget division program of the division of
32 the budget, are deemed fully incorporated
33 herein and a part of this appropriation as
34 if fully stated.

35	Contractual services (51000)	100,000
36		-----
37	Program account subtotal	100,000
38		-----

39 Special Revenue Funds - Other
40 Combined Expendable Trust Fund
41 CBVH-Vending Stand Account - State - 20146

42 For services and expenses related to the
43 vending stand program and pension plan and
44 establishing food service sites.

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1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, the IT Interchange and
4 Transfer Authority, and the Alignment
5 Interchange and Transfer Authority as
6 defined in the 2016-17 state fiscal year
7 state operations appropriation for the
8 budget division program of the division of
9 the budget, are deemed fully incorporated
10 herein and a part of this appropriation as
11 if fully stated.

12 Contractual services (51000) 50,000
13
14 Program account subtotal 50,000
15

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 CBVH Highway Revenue Account - 22108

19 For services and expenses of programs that
20 support the blind.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority, the IT Interchange and
24 Transfer Authority, and the Alignment
25 Interchange and Transfer Authority as
26 defined in the 2016-17 state fiscal year
27 state operations appropriation for the
28 budget division program of the division of
29 the budget, are deemed fully incorporated
30 herein and a part of this appropriation as
31 if fully stated.

32 Contractual services (51000) 500,000
33
34 Program account subtotal 500,000
35

36 SYSTEMS SUPPORT PROGRAM 42,901,000
37

38 General Fund
39 State Purposes Account - 10050

40 Notwithstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the director of the budg-
43 et may, upon the advice of the commission-
44 er of children and family services,

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1 authorize the transfer or interchange of
2 moneys appropriated herein with any other
3 state operations - general fund appropri-
4 ation within the office of children and
5 family services except where transfer or
6 interchange of appropriations is prohibit-
7 ed or otherwise restricted by law.

8 Notwithstanding any other provision of law,
9 the money hereby appropriated may be
10 interchanged or transferred, without
11 limit, to local assistance and/or any
12 appropriation of the office of children
13 and family services, and may be increased
14 or decreased without limit by transfer or
15 suballocation between these appropriated
16 amounts and appropriations of any depart-
17 ment, agency or public authority related
18 to the operation of the justice center for
19 the protection of people with special
20 needs with the approval of the director of
21 the budget who shall file such approval
22 with the department of audit and control
23 and copies thereof with the chairman of
24 the senate finance committee and the
25 chairman of the assembly ways and means
26 committee.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, the IT Interchange and
30 Transfer Authority and the Alignment
31 Interchange and Transfer Authority as
32 defined in the 2016-17 state fiscal year
33 state operations appropriation for the
34 budget division program of the division of
35 the budget, are deemed fully incorporated
36 herein and a part of this appropriation as
37 if fully stated.

38	Supplies and materials (57000)	25,000
39	Travel (54000)	48,000
40	Contractual services (51000)	2,400,000
41	Equipment (56000)	25,000
42		-----
43	Total amount available	2,498,000
44		-----

45 For the non-federal share of services and
46 expenses for the continued maintenance of
47 the statewide automated child welfare
48 information system; to operate the state-
49 wide automated child welfare information

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1 system; and for the continued development
2 of the statewide automated child welfare
3 information system. Of the amounts appro-
4 priated herein, a portion may be available
5 for suballocation to the office of infor-
6 mation technology services for the admin-
7 istration of independent verification and
8 validation services for child welfare
9 systems operated or developed by the
10 office of children and family services.

11 Notwithstanding any provision of law to the
12 contrary, funds appropriated herein shall
13 only be available upon approval of an
14 expenditure plan by the director of the
15 budget.

16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the budg-
19 et may, upon the advice of the commission-
20 er of children and family services,
21 authorize the transfer or interchange of
22 moneys appropriated herein with any other
23 state operations - general fund appropri-
24 ation within the office of children and
25 family services except where transfer or
26 interchange of appropriations is prohibit-
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law,
29 the money hereby appropriated may be
30 interchanged or transferred, without
31 limit, to local assistance and/or any
32 appropriation of the office of children
33 and family services, and may be increased
34 or decreased without limit by transfer or
35 suballocation between these appropriated
36 amounts and appropriations of any depart-
37 ment, agency or public authority related
38 to the operation of the justice center for
39 the protection of people with special
40 needs with the approval of the director of
41 the budget who shall file such approval
42 with the department of audit and control
43 and copies thereof with the chairman of
44 the senate finance committee and the
45 chairman of the assembly ways and means
46 committee.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority, the IT Interchange and
50 Transfer Authority and the Alignment
51 Interchange and Transfer Authority as

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1 defined in the 2016-17 state fiscal year
2 state operations appropriation for the
3 budget division program of the division of
4 the budget, are deemed fully incorporated
5 herein and a part of this appropriation as
6 if fully stated.

7	Supplies and materials (57000)	129,000
8	Travel (54000)	129,000
9	Contractual services (51000)	8,706,000
10	Equipment (56000)	846,000
11		-----
12	Total amount available	9,810,000
13		-----
14	Program account subtotal	12,308,000
15		-----

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Connections Account - 25175

19 For services and expenses for the statewide
20 automated child welfare information system
21 including related administrative expenses
22 provided pursuant to title IV-e of the
23 federal social security act.
24 Such funds are to be available heretofore
25 accrued and hereafter to accrue for
26 liabilities associated with the continued
27 maintenance, operation, and development of
28 the statewide automated child welfare
29 information system. Subject to the
30 approval of the director of the budget,
31 such funds shall be available to the
32 office net of disallowances, refunds,
33 reimbursements, and credits.

34	Nonpersonal service (57050)	30,593,000
35		-----
36	Program account subtotal	30,593,000
37		-----

38 TRAINING AND DEVELOPMENT PROGRAM

		58,740,000

40 General Fund
41 State Purposes Account - 10050

42 For services and expenses related to the
43 training and development program, includ-
44 ing but not limited to, child welfare,

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1 public assistance and medical assistance
2 training contracts with not-for-profit
3 agencies or other governmental entities.
4 Of the amount appropriated herein, a mini-
5 mum of \$257,000 shall be used for the
6 prevention of domestic violence, of which
7 \$135,000 may be used to contract with the
8 office for the prevention of domestic
9 violence to develop and implement a train-
10 ing program on the dynamics of domestic
11 violence and its relationship to child
12 abuse and neglect with particular emphasis
13 on alternatives to out-of home-placement.

14 Notwithstanding section 51 of the state
15 finance law and any other provision of law
16 to the contrary, the director of the budg-
17 et may, upon the advice of the commission-
18 er of the office of temporary and disabil-
19 ity assistance and the commissioner of the
20 office of children and family services,
21 transfer or suballocate any of the amounts
22 appropriated herein, or made available
23 through interchange to the office of
24 temporary and disability assistance.

25 Notwithstanding section 51 of the state
26 finance law and any other provision of law
27 to the contrary, the director of the budg-
28 et may, upon the advice of the commission-
29 er of children and family services,
30 authorize the transfer or interchange of
31 moneys appropriated herein with any other
32 state operations - general fund appropri-
33 ation within the office of children and
34 family services except where transfer or
35 interchange of appropriations is prohibit-
36 ed or otherwise restricted by law.

37 Notwithstanding any other provision of law,
38 the money hereby appropriated may be
39 interchanged or transferred, without
40 limit, to local assistance and/or any
41 appropriation of the office of children
42 and family services, and may be increased
43 or decreased without limit by transfer or
44 suballocation between these appropriated
45 amounts and appropriations of any depart-
46 ment, agency or public authority related
47 to the operation of the justice center for
48 the protection of people with special
49 needs with the approval of the director of
50 the budget who shall file such approval
51 with the department of audit and control



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1 and copies thereof with the chairman of
2 the senate finance committee and the
3 chairman of the assembly ways and means
4 committee.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, the IT Interchange and
8 Transfer Authority and the Alignment
9 Interchange and Transfer Authority as
10 defined in the 2016-17 state fiscal year
11 state operations appropriation for the
12 budget division program of the division of
13 the budget, are deemed fully incorporated
14 herein and a part of this appropriation as
15 if fully stated.

16	Contractual services (51000)	19,299,000
17		-----
18	Program account subtotal	19,299,000
19		-----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Multiagency Training Contract Account - 21989

23 For services and expenses related to the
24 operation of the training and development
25 program including, but not limited to,
26 personal service, fringe benefits and
27 nonpersonal service. To the extent that
28 costs incurred through payment from this
29 appropriation result from training activ-
30 ities performed on behalf of the office of
31 children and family services, the office
32 of temporary and disability assistance,
33 the department of health, the department
34 of labor or any other state or local agen-
35 cy, expenditures made from this appropri-
36 ation shall be reduced by any federal,
37 state, or local funding available for such
38 purpose in accordance with a cost allo-
39 cation plan submitted to the federal
40 government. No expenditure shall be made
41 from this account until an expenditure
42 plan has been approved by the director of
43 the budget.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority, the IT Interchange and
47 Transfer Authority and the Alignment
48 Interchange and Transfer Authority as

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1 defined in the 2016-17 state fiscal year
2 state operations appropriation for the
3 budget division program of the division of
4 the budget, are deemed fully incorporated
5 herein and a part of this appropriation as
6 if fully stated.

7	Personal service--regular (50100)	2,330,000
8	Contractual services (51000)	25,014,000
9	Fringe benefits (60000)	970,000
10	Indirect costs (58800)	65,000
11		-----
12	Program account subtotal	28,379,000
13		-----

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 State Match Account - 21967

17 For services and expenses related to the
18 training and development program. Of the
19 amount appropriated herein, \$1,500,000 may
20 be used only to provide state match for
21 federal training funds in accordance with
22 an agreement with social services
23 districts including, but not limited to,
24 the city of New York. Any agreement with a
25 social services district is subject to the
26 approval of the director of the budget. No
27 expenditure shall be made from this
28 account for personal service costs. No
29 expenditure shall be made from this
30 account until an expenditure plan for this
31 purpose has been approved by the director
32 of the budget.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, the IT Interchange and
36 Transfer Authority and the Alignment
37 Interchange and Transfer Authority as
38 defined in the 2016-17 state fiscal year
39 state operations appropriation for the
40 budget division program of the division of
41 the budget, are deemed fully incorporated
42 herein and a part of this appropriation as
43 if fully stated.

44	Contractual services (51000)	4,000,000
45		-----
46	Program account subtotal	4,000,000
47		-----

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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Training, Management and Evaluation Account - 21961

4 For services and expenses related to the
5 training and development program. Of the
6 amount appropriated herein, the office
7 shall expend not less than \$359,000 for
8 services and expenses of child abuse
9 prevention training pursuant to chapters
10 676 and 677 of the laws of 1985. No
11 expenditure shall be made from this
12 account for any purpose until an expendi-
13 ture plan has been approved by the direc-
14 tor of the budget.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, the IT Interchange and
18 Transfer Authority and the Alignment
19 Interchange and Transfer Authority as
20 defined in the 2016-17 state fiscal year
21 state operations appropriation for the
22 budget division program of the division of
23 the budget, are deemed fully incorporated
24 herein and a part of this appropriation as
25 if fully stated.

26	Personal service (50000)	3,227,000
27	Supplies and materials (57000)	20,000
28	Travel (54000)	12,000
29	Contractual services (51000)	1,854,000
30	Equipment (56000)	92,000
31	Fringe benefits (60000)	1,555,000
32	Indirect costs (58800)	102,000
33		-----
34	Program account subtotal	6,862,000
35		-----

36 Enterprise Funds
37 Agencies Enterprise Fund
38 Training Materials Account - 50306

39 For services and expenses related to publi-
40 cation and sale of training materials.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority and the Alignment
45 Interchange and Transfer Authority as
46 defined in the 2016-17 state fiscal year
47 state operations appropriation for the

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1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

5 Contractual services (51000) 200,000
6
7 Program account subtotal 200,000
8

9 YOUTH FACILITIES PROGRAM 161,057,000
10

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of children and family services,
18 authorize the transfer or interchange of
19 moneys appropriated herein with any other
20 state operations - general fund appropri-
21 ation within the office of children and
22 family services except where transfer or
23 interchange of appropriations is prohibit-
24 ed or otherwise restricted by law.

25 Notwithstanding any other provision of law,
26 the money hereby appropriated may be
27 interchanged or transferred, without
28 limit, to local assistance and/or any
29 appropriation of the office of children
30 and family services, and may be increased
31 or decreased without limit by transfer or
32 suballocation between these appropriated
33 amounts and appropriations of any depart-
34 ment, agency or public authority related
35 to the operation of the justice center for
36 the protection of people with special
37 needs with the approval of the director of
38 the budget who shall file such approval
39 with the department of audit and control
40 and copies thereof with the chairman of
41 the senate finance committee and the
42 chairman of the assembly ways and means
43 committee.

44 Notwithstanding any provision of articles
45 153, 154 and 163 of the education law,
46 there shall be an exemption from the
47 professional licensure requirements of

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1 such articles, and nothing contained in
2 such articles, or in any other provisions
3 of law related to the licensure require-
4 ments of persons licensed under those
5 articles, shall prohibit or limit the
6 activities or services of any person in
7 the employ of a program or service oper-
8 ated, certified, regulated, funded,
9 approved by, or under contract with the
10 office of children and family services, a
11 local governmental unit as such term is
12 defined in article 41 of the mental
13 hygiene law, and/or a local social
14 services district as defined in section 61
15 of the social services law, and all such
16 entities shall be considered to be
17 approved settings for the receipt of
18 supervised experience for the professions
19 governed by articles 153, 154 and 163 of
20 the education law, and furthermore, no
21 such entity shall be required to apply for
22 nor be required to receive a waiver pursu-
23 ant to section 6503-a of the education law
24 in order to perform any activities or
25 provide any services.

26 Notwithstanding any other provision of law
27 to the contrary, the director of the budg-
28 et is authorized to waive the 50 percent
29 local share of youth facility costs
30 required under subdivision 2 of section
31 529 of the executive law, as necessary,
32 for bills issued in calendar year 2015 and
33 thereafter, to limit total billings to
34 local social services districts in a
35 calendar year including any billings for
36 services provided in any prior calendar
37 year to no more than \$55,000,000.
38 Provided, however, that for the city of
39 New York, a waiver of any reimbursement
40 due to the state above the city of New
41 York's pro-rata share of the \$55,000,000
42 shall only be granted to the extent that
43 the director of the budget has executed an
44 agreement with the city of New York that
45 provides for a total additional investment
46 from the preceding year in homeless
47 assistance and services in the amount of
48 at least \$440,000,000 for the period from
49 July 1, 2014 through June 30, 2018, of
50 which the city of New York shall directly
51 fund \$220,000,000 and shall also fund the



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1 remaining \$220,000,000 with estimated
 2 savings associated with the state's waiver
 3 of the local share of youth facility costs
 4 authorized herein, and provided that the
 5 office of temporary and disability assist-
 6 ance will commence its regular review and
 7 audit to make sure the city of New York is
 8 in compliance with all applicable state
 9 and federal regulations in relation to the
 10 appropriate care of the homeless, and
 11 provided further that such funds shall not
 12 be used to supplant any of the city of New
 13 York's funds for such services, as deter-
 14 mined by the director of the budget. Such
 15 eligible homeless assistance and services
 16 shall be limited to the city of New York's
 17 costs for living in communities (LINC) 3,
 18 LINC 4, and LINC 5 rental assistance
 19 programs and/or any other new rental
 20 assistance for the homeless program imple-
 21 mented after July 1, 2014, pursuant to a
 22 plan submitted by the city of New York and
 23 approved by the office of temporary and
 24 disability assistance and the director of
 25 the budget. The city of New York shall
 26 submit monthly reports to the director of
 27 the budget and the office of temporary and
 28 disability assistance indicating the
 29 number of recipients served under each
 30 program and the amount spent on each
 31 program for the given month, and shall
 32 submit a year-end report with cumulative
 33 calendar year costs by March 31, 2016 and
 34 annually thereafter through March 31,
 35 2019.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority, the IT Interchange and
 39 Transfer Authority and the Alignment
 40 Interchange and Transfer Authority as
 41 defined in the 2016-17 state fiscal year
 42 state operations appropriation for the
 43 budget division program of the division of
 44 the budget, are deemed fully incorporated
 45 herein and a part of this appropriation as
 46 if fully stated.

47	Personal service--regular (50100)	83,176,000
48	Temporary service (50200)	2,724,000
49	Holiday/overtime compensation (50300)	7,386,000
50	Supplies and materials (57000)	9,581,000

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1	Travel (54000)	402,000
2	Contractual services (51000)	15,582,000
3	Equipment (56000)	120,000
4		-----
5	Total amount available	118,971,000
6		-----

7 For services and expenses related to remedi-
8 ation or improvement of juvenile justice
9 practices, including implementation of a
10 New York model treatment program for youth
11 in the care of the office of children and
12 family services, in office of children and
13 family services facilities and in the
14 community. Funds appropriated herein shall
15 be made available subject to the approval
16 of an expenditure plan by the director of
17 the budget.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law
31 to the contrary, the director of the budg-
32 et is authorized to waive the 50 percent
33 local share of youth facility costs
34 required under subdivision 2 of section
35 529 of the executive law, as necessary,
36 for bills issued in calendar year 2015 and
37 thereafter, to limit total billings to
38 local social services districts in a
39 calendar year including any billings for
40 services provided in any prior calendar
41 year to no more than \$55,000,000.
42 Provided, however, that for the city of
43 New York, a waiver of any reimbursement
44 due to the state above the city of New
45 York's pro-rata share of the \$55,000,000
46 shall only be granted to the extent that
47 the director of the budget has executed an
48 agreement with the city of New York that
49 provides for a total additional investment
50 from the preceding year in homeless

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1 assistance and services in the amount of
 2 at least \$440,000,000 for the period from
 3 July 1, 2014 through June 30, 2018, of
 4 which the city of New York shall directly
 5 fund \$220,000,000 and shall also fund the
 6 remaining \$220,000,000 with estimated
 7 savings associated with the state's waiver
 8 of the local share of youth facility costs
 9 authorized herein, and provided that the
 10 office of temporary and disability assist-
 11 ance will commence its regular review and
 12 audit to make sure the city of New York is
 13 in compliance with all applicable state
 14 and federal regulations in relation to the
 15 appropriate care of the homeless, and
 16 provided further that such funds shall not
 17 be used to supplant any of the city of New
 18 York's funds for such services, as deter-
 19 mined by the director of the budget. Such
 20 eligible homeless assistance and services
 21 shall be limited to the city of New York's
 22 costs for living in communities (LINC) 3,
 23 LINC 4, and LINC 5 rental assistance
 24 programs and/or any other new rental
 25 assistance for the homeless program imple-
 26 mented after July 1, 2014, pursuant to a
 27 plan submitted by the city of New York and
 28 approved by the office of temporary and
 29 disability assistance and the director of
 30 the budget. The city of New York shall
 31 submit monthly reports to the director of
 32 the budget and the office of temporary and
 33 disability assistance indicating the
 34 number of recipients served under each
 35 program and the amount spent on each
 36 program for the given month, and shall
 37 submit a year-end report with cumulative
 38 calendar year costs by March 31, 2016 and
 39 annually thereafter through March 31,
 40 2019.

41 Notwithstanding any provision of articles
 42 153, 154 and 163 of the education law,
 43 there shall be an exemption from the
 44 professional licensure requirements of
 45 such articles, and nothing contained in
 46 such articles, or in any other provisions
 47 of law related to the licensure require-
 48 ments of persons licensed under those
 49 articles, shall prohibit or limit the
 50 activities or services of any person in
 51 the employ of a program or service oper-

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1 ated, certified, regulated, funded,
2 approved by, or under contract with the
3 office of children and family services, a
4 local governmental unit as such term is
5 defined in article 41 of the mental
6 hygiene law, and/or a local social
7 services district as defined in section 61
8 of the social services law, and all such
9 entities shall be considered to be
10 approved settings for the receipt of
11 supervised experience for the professions
12 governed by articles 153, 154 and 163 of
13 the education law, and furthermore, no
14 such entity shall be required to apply for
15 nor be required to receive a waiver pursu-
16 ant to section 6503-a of the education law
17 in order to perform any activities or
18 provide any services.

19	Personal service--regular (50100)	25,209,000
20	Temporary service (50200)	850,000
21	Holiday/overtime compensation (50300)	2,266,000
22	Supplies and materials (57000)	4,874,000
23	Travel (54000)	271,000
24	Contractual services (51000)	8,123,000
25	Equipment (56000)	218,000
26		-----
27	Total amount available	41,811,000
28		-----
29	Program account subtotal	160,782,000
30		-----

31 Enterprise Funds
32 Youth Commissary Account
33 DFY Account - 50000

34 For services and expenses related to facili-
35 ty commissary supplies.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority, the IT Interchange and
39 Transfer Authority and the Alignment
40 Interchange and Transfer Authority as
41 defined in the 2016-17 state fiscal year
42 state operations appropriation for the
43 budget division program of the division of
44 the budget, are deemed fully incorporated
45 herein and a part of this appropriation as
46 if fully stated.

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1	Supplies and materials (57000)	155,000
2	Contractual services (51000)	40,000
3	Equipment (56000)	80,000
4		-----
5	Program account subtotal	275,000
6		-----



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1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2015:
6 For services and expenses related to the head start collaboration
7 project grant program.

8 Personal service (50000) ... 215,000 (re. \$215,000)
9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)
10 Fringe benefits (60090) ... 94,000 (re. \$94,000)
11 Indirect costs (58800) ... 8,000 (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2014:
13 For services and expenses related to the head start collaboration
14 project grant program.

15 Personal service ... 215,000 (re. \$98,000)
16 Nonpersonal service ... 211,000 (re. \$163,000)
17 Fringe benefits ... 94,000 (re. \$53,000)
18 Indirect costs ... 8,000 (re. \$6,000)

19 Special Revenue Funds - Other
20 Combined Expendable Trust Fund
21 Grants and Bequests Account - 20145

22 By chapter 50, section 1, of the laws of 2015:
23 For services and expenses related to research, evaluation and demon-
24 stration projects, including fringe benefits.

25 Personal service--regular (50100) ... 36,000 (re. \$36,000)
26 Supplies and materials (57000) ... 100,000 (re. \$100,000)
27 Travel (54000) ... 15,000 (re. \$15,000)
28 Contractual services (51000) ... 121,000 (re. \$121,000)
29 Equipment (56000) ... 19,000 (re. \$19,000)
30 Fringe benefits (60000) ... 17,000 (re. \$17,000)
31 Indirect costs (58800) ... 1,000 (re. \$1,000)

32 By chapter 50, section 1, of the laws of 2014:
33 For services and expenses related to research, evaluation and demon-
34 stration projects, including fringe benefits.

35 Personal service--regular ... 36,000 (re. \$23,000)
36 Supplies and materials ... 100,000 (re. \$100,000)
37 Contractual services ... 121,000 (re. \$110,000)
38 Travel ... 15,000 (re. \$14,000)
39 Equipment ... 19,000 (re. \$19,000)
40 Fringe benefits ... 17,000 (re. \$13,000)
41 Indirect costs ... 1,000 (re. \$1,000)

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 OCFS Program Account - 22111

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1 By chapter 53, section 1, of the laws of 2008:
2 For services and expenses related to the support of health and social
3 services programs.
4 Contractual services ... 5,000,000 (re. \$1,063,000)

5 CHILD CARE PROGRAM

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Federal Day Care Account - 25175

9 By chapter 50, section 1, of the laws of 2015:

10 Funds appropriated herein shall be available for aid to municipi-
11 palities, for services and expenses related to administering activi-
12 ties under the child care block grant and for payments to the
13 federal government for expenditures made pursuant to the social
14 services law and the state plan for individual and family grant
15 program under the disaster relief act of 1974.

16 Such funds are to be available for payment of aid, services and
17 expenses heretofore accrued or hereafter to accrue to municipi-
18 palities. Subject to the approval of the director of the budget,
19 such funds shall be available to the office net of disallowances,
20 refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be transferred to any other appropriation within
23 the office of children and family services and/or the office of
24 temporary and disability assistance and/or suballocated to the
25 office of temporary and disability assistance for the purpose of
26 paying local social services districts' costs of the above program
27 and may be increased or decreased by interchange with any other
28 appropriation or with any other item or items within the amounts
29 appropriated within the office of children and family services
30 general fund - local assistance account or special revenue funds
31 federal / aid to localities federal day care account with the
32 approval of the director of the budget who shall file such approval
33 with the department of audit and control and copies thereof with the
34 chairman of the senate finance committee and the chairman of the
35 assembly ways and means committee.

36 Notwithstanding any other provision of law, the money hereby appropri-
37 ated including any funds transferred by the office of temporary and
38 disability assistance special revenue funds - federal / aid to
39 localities federal health and human services fund, federal temporary
40 assistance to needy families block grant funds at the request of the
41 local social services districts and, upon approval of the director
42 of the budget, transfer of federal temporary assistance for needy
43 families block grant funds made available from the New York works
44 compliance fund program or otherwise specifically appropriated
45 therefor, in combination with the money appropriated in the general
46 fund / aid to localities local assistance account, appropriated for
47 the state block grant for child care shall constitute the state
48 block grant for child care. Pursuant to title 5-C of article 6 of

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1 the social services law, the state block grant for child care shall
 2 be used for child care assistance and for activities to increase the
 3 availability and/or quality of child care programs.
 4 Personal service (50000) ... 16,780,000 (re. \$15,672,000)
 5 Nonpersonal service (57050) ... 24,785,300 (re. \$23,305,000)
 6 Fringe benefits (60090) ... 9,260,700 (re. \$9,260,700)
 7 Indirect costs (58850) ... 428,000 (re. \$428,000)

8 By chapter 50, section 1, of the laws of 2014:

9 Funds appropriated herein shall be available for aid to municipi-
 10 palities, for services and expenses related to administering activi-
 11 tities under the child care block grant and for payments to the
 12 federal government for expenditures made pursuant to the social
 13 services law and the state plan for individual and family grant
 14 program under the disaster relief act of 1974.

15 Such funds are to be available for payment of aid, services and
 16 expenses heretofore accrued or hereafter to accrue to municipi-
 17 palities. Subject to the approval of the director of the budget,
 18 such funds shall be available to the office net of disallowances,
 19 refunds, reimbursements, and credits.

20 Notwithstanding any inconsistent provision of law, the amount herein
 21 appropriated may be transferred to any other appropriation within
 22 the office of children and family services and/or the office of
 23 temporary and disability assistance and/or suballocated to the
 24 office of temporary and disability assistance for the purpose of
 25 paying local social services districts' costs of the above program
 26 and may be increased or decreased by interchange with any other
 27 appropriation or with any other item or items within the amounts
 28 appropriated within the office of children and family services
 29 general fund - local assistance account or special revenue funds
 30 federal / aid to localities federal day care account with the
 31 approval of the director of the budget who shall file such approval
 32 with the department of audit and control and copies thereof with the
 33 chairman of the senate finance committee and the chairman of the
 34 assembly ways and means committee.

35 Notwithstanding any other provision of law, the money hereby appropri-
 36 ated including any funds transferred by the office of temporary and
 37 disability assistance special revenue funds - federal / aid to
 38 localities federal health and human services fund, federal temporary
 39 assistance to needy families block grant funds at the request of the
 40 local social services districts and, upon approval of the director
 41 of the budget, transfer of federal temporary assistance for needy
 42 families block grant funds made available from the New York works
 43 compliance fund program or otherwise specifically appropriated
 44 therefor, in combination with the money appropriated in the general
 45 fund / aid to localities local assistance account, appropriated for
 46 the state block grant for child care shall constitute the state
 47 block grant for child care. Pursuant to title 5-C of article 6 of
 48 the social services law, the state block grant for child care shall
 49 be used for child care assistance and for activities to increase the
 50 availability and/or quality of child care programs.

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1	Personal service ...	16,780,000	(re. \$1,245,000)
2	Nonpersonal service ...	26,911,300	(re. \$16,769,000)
3	Fringe benefits ...	7,260,700	.....	(re. \$1,275,000)
4	Indirect costs ...	302,000	.....	(re. \$4,000)

5 By chapter 50, section 1, of the laws of 2013:
6 Funds appropriated herein shall be available for aid to municipi-
7 palities, for services and expenses related to administering activi-
8 ties under the child care block grant and for payments to the
9 federal government for expenditures made pursuant to the social
10 services law and the state plan for individual and family grant
11 program under the disaster relief act of 1974.

12 Such funds are to be available for payment of aid, services and
13 expenses heretofore accrued or hereafter to accrue to municipi-
14 palities. Subject to the approval of the director of the budget,
15 such funds shall be available to the office net of disallowances,
16 refunds, reimbursements, and credits.

17 Notwithstanding any inconsistent provision of law, the amount herein
18 appropriated may be transferred to any other appropriation within
19 the office of children and family services and/or the office of
20 temporary and disability assistance and/or suballocated to the
21 office of temporary and disability assistance for the purpose of
22 paying local social services districts' costs of the above program
23 and may be increased or decreased by interchange with any other
24 appropriation or with any other item or items within the amounts
25 appropriated within the office of children and family services
26 general fund - local assistance account or special revenue funds
27 federal/aid to localities federal day care account with the approval
28 of the director of the budget who shall file such approval with the
29 department of audit and control and copies thereof with the chairman
30 of the senate finance committee and the chairman of the assembly
31 ways and means committee.

32 Notwithstanding any other provision of law, the money hereby appropri-
33 ated including any funds transferred by the office of temporary and
34 disability assistance special revenue funds - federal / aid to
35 localities federal health and human services fund, federal temporary
36 assistance to needy families block grant funds at the request of the
37 local social services districts and, upon approval of the director
38 of the budget, transfer of federal temporary assistance for needy
39 families block grant funds made available from the New York works
40 compliance fund program or otherwise specifically appropriated
41 therefor, in combination with the money appropriated in the general
42 fund / aid to localities local assistance account, appropriated for
43 the state block grant for child care shall constitute the state
44 block grant for child care. Pursuant to title 5-C of article 6 of
45 the social services law, the state block grant for child care shall
46 be used for child care assistance and for activities to increase the
47 availability and/or quality of child care programs.

48 Notwithstanding any provision of articles 153, 154 and 163 of the
49 education law, there shall be an exemption from the professional
50 licensure requirements of such articles, and nothing contained in

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1 such articles, or in any other provisions of law related to the
2 licensure requirements of persons licensed under those articles,
3 shall prohibit or limit the activities or services of any person in
4 the employ of a program or service operated, certified, regulated,
5 funded or approved by the office of children and family services, a
6 local governmental unit as such term is defined in article 41 of the
7 mental hygiene law, and/or a local social services district as
8 defined in section 61 of the social services law, and all such enti-
9 ties shall be considered to be approved settings for the receipt of
10 supervised experience for the professions governed by articles 153,
11 154 and 163 of the education law, and furthermore, no such entity
12 shall be required to apply for nor be required to receive a waiver
13 pursuant to section 6503-a of the education law in order to perform
14 any activities or provide any services.

15	Personal service ... 16,780,000	(re. \$697,000)
16	Nonpersonal service ... 26,911,300	(re. \$9,015,000)
17	Fringe benefits ... 7,260,700	(re. \$254,000)
18	Indirect costs ... 302,000	(re. \$86,000)

19 By chapter 50, section 1, of the laws of 2012:
20 Funds appropriated herein shall be available for aid to munici-
21 palities, for services and expenses related to administering activ-
22 ities under the child care block grant and for payments to the
23 federal government for expenditures made pursuant to the social
24 services law and the state plan for individual and family grant
25 program under the disaster relief act of 1974.
26 Such funds are to be available for payment of aid, services and
27 expenses heretofore accrued or hereafter to accrue to munici-
28 palities. Subject to the approval of the director of the budget,
29 such funds shall be available to the office net of disallowances,
30 refunds, reimbursements, and credits.
31 Notwithstanding any inconsistent provision of law, the amount herein
32 appropriated may be transferred to any other appropriation within
33 the office of children and family services and/or the office of
34 temporary and disability assistance and/or suballocated to the
35 office of temporary and disability assistance for the purpose of
36 paying local social services districts' costs of the above program
37 and may be increased or decreased by interchange with any other
38 appropriation or with any other item or items within the amounts
39 appropriated within the office of children and family services
40 general fund - local assistance account or special revenue funds
41 federal/aid to localities federal day care account with the approval
42 of the director of the budget who shall file such approval with the
43 department of audit and control and copies thereof with the chairman
44 of the senate finance committee and the chairman of the assembly
45 ways and means committee.
46 Notwithstanding any other provision of law, the money hereby appropri-
47 ated including any funds transferred by the office of temporary and
48 disability assistance special revenue funds - federal / aid to
49 localities federal health and human services fund, federal temporary
50 assistance to needy families block grant funds at the request of the

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1 local social services districts and, upon approval of the director
2 of the budget, transfer of federal temporary assistance for needy
3 families block grant funds made available from the New York works
4 compliance fund program or otherwise specifically appropriated
5 therefor, in combination with the money appropriated in the general
6 fund / aid to localities local assistance account, appropriated for
7 the state block grant for child care shall constitute the state
8 block grant for child care. Pursuant to title 5-C of article 6 of
9 the social services law, the state block grant for child care shall
10 be used for child care assistance and for activities to increase the
11 availability and/or quality of child care programs.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, the Call Center Interchange and Transfer Authority and
15 the Alignment Interchange and Transfer Authority as defined in the
16 2012-13 state fiscal year state operations appropriation for the
17 budget division program of the division of the budget, are deemed
18 fully incorporated herein and a part of this appropriation as if
19 fully stated.

20 Nonpersonal service ... 26,911,300 (re. \$1,996,000)
21 Fringe benefits ... 7,260,700 (re. \$1,261,000)
22 Indirect costs ... 302,000 (re. \$152,000)

23 FAMILY AND CHILDREN'S SERVICES PROGRAM

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Discretionary Demonstration Account - 25103

27 By chapter 50, section 1, of the laws of 2015:

28 For services and expenses related to administering federal health and
29 human services discretionary demonstration program grants and grants
30 from the national center on child abuse and neglect.

31 Personal service (50000) ... 2,350,000 (re. \$2,337,000)
32 Nonpersonal service (57050) ... 10,155,000 (re. \$10,155,000)
33 Fringe benefits (60090) ... 1,017,000 (re. \$1,017,000)
34 Indirect costs (58850) ... 25,000 (re. \$25,000)

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses related to administering federal health and
37 human services discretionary demonstration program grants and grants
38 from the national center on child abuse and neglect.

39 Personal service ... 2,350,000 (re. \$2,300,000)
40 Nonpersonal service ... 10,155,000 (re. \$9,698,000)
41 Fringe benefits ... 1,017,000 (re. \$990,000)
42 Indirect costs ... 25,000 (re. \$24,000)

43 By chapter 50, section 1, of the laws of 2013:

44 For services and expenses related to administering federal health and
45 human services discretionary demonstration program grants and grants
46 from the national center on child abuse and neglect.

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1 Personal service ... 2,350,000 (re. \$2,302,000)
 2 Nonpersonal service ... 10,155,000 (re. \$8,480,000)
 3 Fringe benefits ... 1,017,000 (re. \$984,000)
 4 Indirect costs ... 25,000 (re. \$24,000)

5 By chapter 50, section 1, of the laws of 2012:
 6 For services and expenses related to administering federal health and
 7 human services discretionary demonstration program grants and grants
 8 from the national center on child abuse and neglect.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, the IT Interchange and Transfer
 11 Authority, the Call Center Interchange and Transfer Authority and
 12 the Alignment Interchange and Transfer Authority as defined in the
 13 2012-13 state fiscal year state operations appropriation for the
 14 budget division program of the division of the budget, are deemed
 15 fully incorporated herein and a part of this appropriation as if
 16 fully stated.
 17 Personal service ... 2,350,000 (re. \$994,000)
 18 Nonpersonal service ... 10,155,000 (re. \$7,615,000)
 19 Fringe benefits ... 1,017,000 (re. \$399,000)
 20 Indirect costs ... 25,000 (re. \$19,000)

21 By chapter 50, section 1, of the laws of 2011:
 22 For services and expenses related to administering federal health and
 23 human services discretionary demonstration program grants and grants
 24 from the national center on child abuse and neglect.
 25 Personal service ... 2,350,000 (re. \$415,000)
 26 Nonpersonal service ... 10,155,000 (re. \$4,904,000)
 27 Fringe benefits ... 1,017,000 (re. \$312,000)
 28 Indirect costs ... 25,000 (re. \$11,000)

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Youth Projects Account - 25479

32 By chapter 50, section 1, of the laws of 2015:
 33 For services and expenses related to studies, research, demonstration
 34 projects and other activities in accordance with articles 19-G and
 35 19-H of the executive law and articles 2 and 6 of the social
 36 services law.
 37 Nonpersonal service ... 1,632,000 (re. \$1,568,000)

38 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
 39 General Fund
 40 State Purposes Account - 10050

41 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 42 hereby amended and reappropriated to read:
 43 For services and expenses of service and training programs for the
 44 blind, including, but not limited to, state match of federal funds

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1 made available under various provisions of the federal vocational
 2 rehabilitation act and the federal randolph sheppard act and
 3 supportive services for blind children and blind elderly persons.
 4 Notwithstanding section 51 of the state finance law and any other
 5 provision of law to the contrary, the director of the budget may,
 6 upon the advice of the commissioner of children and family services,
 7 authorize the transfer or interchange of moneys appropriated herein
 8 with any other state operations - general fund appropriation within
 9 the office of children and family services except where transfer or
 10 interchange of appropriations is prohibited or otherwise restricted
 11 by law.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, the IT Interchange and Transfer
 14 Authority and the Alignment Interchange and Transfer Authority as
 15 defined in the 2015-16 state fiscal year state operations appropri-
 16 ation for the budget division program of the division of the budget,
 17 are deemed fully incorporated herein and a part of this appropri-
 18 ation as if fully stated.
 19 Personal service--regular (50100) ... 1,661,000 (re. \$323,000)
 20 Holiday/overtime compensation (50300) ... 12,000 (re. \$7,000)
 21 Supplies and materials (57000) ... 8,000 (re. \$3,000)
 22 Contractual services (51000)
 23 [6,507,000] 6,502,000 (re. \$4,190,000)
 24 Travel (54000) ... 5,000 (re. \$5,000)

25 By chapter 50, section 1, of the laws of 2014:
 26 For services and expenses of service and training programs for the
 27 blind, including, but not limited to, state match of federal funds
 28 made available under various provisions of the federal vocational
 29 rehabilitation act and the federal randolph sheppard act and
 30 supportive services for blind children and blind elderly persons.
 31 Notwithstanding section 51 of the state finance law and any other
 32 provision of law to the contrary, the director of the budget may,
 33 upon the advice of the commissioner of children and family services,
 34 authorize the transfer or interchange of moneys appropriated herein
 35 with any other state operations - general fund appropriation within
 36 the office of children and family services except where transfer or
 37 interchange of appropriations is prohibited or otherwise restricted
 38 by law.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, the IT Interchange and Transfer
 41 Authority, and the Alignment Interchange and Transfer Authority as
 42 defined in the 2014-15 state fiscal year state operations appropri-
 43 ation for the budget division program of the division of the budget,
 44 are deemed fully incorporated herein and a part of this appropri-
 45 ation as if fully stated.
 46 Personal service--regular ... 1,661,000 (re. \$192,000)
 47 Holiday/overtime compensation ... 12,000 (re. \$2,000)
 48 Supplies and materials ... 8,000 (re. \$3,000)
 49 Contractual services ... 6,507,000 (re. \$1,049,000)

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1 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
2 section 1, of the laws of 2014:

3 For services and expenses of service and training programs for the
4 blind, including, but not limited to, state match of federal funds
5 made available under various provisions of the federal vocational
6 rehabilitation act and the federal randolph sheppard act and
7 supportive services for blind children and blind elderly persons.

8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of children and family services,
11 authorize the transfer or interchange of moneys appropriated herein
12 with any other state operations - general fund appropriation within
13 the office of children and family services except where transfer or
14 interchange of appropriations is prohibited or otherwise restricted
15 by law.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Alignment Interchange and Transfer Authority as
19 defined in the 2013-14 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated.

23 Personal service--regular ... 1,661,000 (re. \$151,000)
24 Supplies and materials ... 8,000 (re. \$8,000)
25 Contractual services ... 6,507,000 (re. \$636,000)

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 OCFS Miscellaneous Federal Grants Account - 25103

29 The appropriation made by chapter 50, section 1, of the laws of 2015, is
30 hereby amended and reappropriated to read:

31 For services and expenses related to the New York state commission for
32 the blind, including independent living services. Notwithstanding
33 any other provision of law to the contrary, the money hereby appro-
34 priated may be interchanged or transferred, without limit, to any
35 special revenue funds federal account and/or any appropriation of
36 the office of children and family services, and may be increased or
37 decreased without limit by transfer between these appropriated
38 amounts and appropriations.

39 Personal service (50000) ... [44,000] 11,000 (re. \$11,000)
40 Nonpersonal service (57050) ... [105,000] 319,000 (re. \$166,000)
41 Fringe benefits (60090) ... [19,000] 7,000 (re. \$7,000)
42 Indirect costs (58850) ... 1,000 (re. \$1,000)

43 Special Revenue Funds - Federal
44 Federal Education Fund
45 Rehabilitation Services/Basic Support Account - 25213

46 The appropriation made by chapter 50, section 1, of the laws of 2015, is
47 hereby amended and reappropriated to read:

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1 For services and expenses related to the New York state commission for
 2 the blind including transfer or suballocation to the state education
 3 department. Notwithstanding any other provision of law to the
 4 contrary, the money hereby appropriated may be interchanged or
 5 transferred, without limit, to any special revenue funds federal
 6 account and/or any appropriation of the office of children and fami-
 7 ly services, and may be increased or decreased without limit by
 8 transfer between these appropriated amounts and appropriations. A
 9 portion of the funds appropriated herein may be suballocated to the
 10 dormitory authority of the state of New York, in accordance with a
 11 plan approved by the division of the budget, to design, construct,
 12 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 13 improve vending stands for the blind enterprise program pursuant to
 14 an agreement between the New York state commission for the blind and
 15 the dormitory authority, which may contain such other terms and
 16 conditions as may be agreed upon by the parties thereto, including
 17 provisions related to indemnities. All contracts for construction
 18 awarded by the dormitory authority pursuant to this appropriation
 19 shall be governed by article 8 of the labor law and shall be awarded
 20 in accordance with the authority's procurement contract guidelines
 21 adopted pursuant to section 2879 of the public authorities law.

22	Personal service (<u>50000</u>) ...	8,396,000	.....	(re. \$6,173,000)
23	Nonpersonal service (<u>57050</u>)			
24	[20,248,000] <u>20,079,000</u>			(re. \$20,079,000)
25	Fringe benefits (<u>60090</u>) ...	3,633,000	.....	(re. \$3,633,000)
26	Indirect costs (<u>58850</u>) ...	159,000	.....	(re. \$159,000)

27 By chapter 50, section 1, of the laws of 2014:

28 For services and expenses related to the New York state commission for
 29 the blind including transfer or suballocation to the state education
 30 department. A portion of the funds appropriated herein may be subal-
 31 located to the dormitory authority of the state of New York, in
 32 accordance with a plan approved by the division of the budget, to
 33 design, construct, reconstruct, rehabilitate, renovate, furnish,
 34 equip or otherwise improve vending stands for the blind enterprise
 35 program pursuant to an agreement between the New York state commis-
 36 sion for the blind and the dormitory authority, which may contain
 37 such other terms and conditions as may be agreed upon by the parties
 38 thereto, including provisions related to indemnities. All contracts
 39 for construction awarded by the dormitory authority pursuant to this
 40 appropriation shall be governed by article 8 of the labor law and
 41 shall be awarded in accordance with the authority's procurement
 42 contract guidelines adopted pursuant to section 2879 of the public
 43 authorities law.

44	Personal service ...	8,440,000	.....	(re. \$8,440,000)
45	Nonpersonal service ...	20,353,000	.....	(re. \$4,654,000)
46	Fringe benefits ...	3,652,000	.....	(re. \$3,652,000)
47	Indirect costs ...	160,000	.....	(re. \$160,000)

48 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 49 section 1, of the laws of 2014:

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1 For services and expenses related to the New York state commission for
2 the blind including transfer or suballocation to the state education
3 department. A portion of the funds appropriated herein may be subal-
4 located to the dormitory authority of the state of New York, in
5 accordance with a plan approved by the division of the budget, to
6 design, construct, reconstruct, rehabilitate, renovate, furnish,
7 equip or otherwise improve vending stands for the blind enterprise
8 program pursuant to an agreement between the New York state commis-
9 sion for the blind and the dormitory authority, which may contain
10 such other terms and conditions as may be agreed upon by the parties
11 thereto, including provisions related to indemnities. All contracts
12 for construction awarded by the dormitory authority pursuant to this
13 appropriation shall be governed by article 8 of the labor law and
14 shall be awarded in accordance with the authority's procurement
15 contract guidelines adopted pursuant to section 2879 of the public
16 authorities law.

17	Personal service ... 8,440,000	(re. \$1,451,000)
18	Nonpersonal service ... 20,353,000	(re. \$6,898,000)
19	Fringe benefits ... 3,652,000	(re. \$3,652,000)
20	Indirect costs ... 160,000	(re. \$160,000)

21 Special Revenue Funds - Other
22 Combined Expendable Trust Fund
23 CBVH Gifts and Bequests Account - 20129

24 By chapter 50, section 1, of the laws of 2015:

25 For services and expenses related to the New York state commission for
26 the blind.
27 Supplies and materials (57000) ... 5,000

27	Supplies and materials <u>(57000)</u> ... 5,000	(re. \$5,000)
28	Contractual services <u>(51000)</u> ... 20,000	(re. \$20,000)
29	Equipment <u>(56000)</u> ... 2,000	(re. \$2,000)

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses related to the New York state commission for
32 the blind.
33 Supplies and materials ... 5,000

33	Supplies and materials ... 5,000	(re. \$5,000)
34	Contractual services ... 20,000	(re. \$20,000)
35	Equipment ... 2,000	(re. \$2,000)

36 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
37 section 1, of the laws of 2014:

38 For services and expenses related to the New York state commission for
39 the blind.
40 Supplies and materials ... 5,000

40	Supplies and materials ... 5,000	(re. \$5,000)
41	Contractual services ... 20,000	(re. \$20,000)
42	Equipment ... 2,000	(re. \$2,000)

43 Special Revenue Funds - Other
44 Combined Expendable Trust Fund
45 CBVH-Vending Stand Account - 20119

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1 The appropriation made by chapter 50, section 1, of the laws of 2015, to
 2 the CBVH-vending stand account - 20126, is amended by transferring
 3 \$100,000 to CBVH-vending stand account - 20119 and is amended and
 4 reappropriated to read:
 5 For services and expenses related to the vending stand program and
 6 pension plan and establishing food service sites.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, the IT Interchange and Transfer
 9 Authority, and the Alignment Interchange and Transfer Authority as
 10 defined in the 2015-16 state fiscal year state operations appropri-
 11 ation for the budget division program of the division of the budget,
 12 are deemed fully incorporated herein and a part of this appropri-
 13 ation as if fully stated.
 14 Contractual services (51000) ... [598,000] 100,000 (re. \$100,000)

15 Special Revenue Funds - Other
 16 Combined Expendable Trust Fund
 17 CBVH-Vending Stand Account-Federal - 20126

18 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 19 hereby amended and reappropriated to read:
 20 For services and expenses related to the vending stand program and
 21 pension plan and establishing food service sites.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, the IT Interchange and Transfer
 24 Authority, and the Alignment Interchange and Transfer Authority as
 25 defined in the 2015-16 state fiscal year state operations appropri-
 26 ation for the budget division program of the division of the budget,
 27 are deemed fully incorporated herein and a part of this appropri-
 28 ation as if fully stated.
 29 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 30 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 31 Supplies and materials (57000) ... 215,000 (re. \$215,000)
 32 Travel (54000) ... 4,000 (re. \$4,000)
 33 Contractual services (51000) ... [598,000] 448,000 ... (re. \$448,000)
 34 Fringe benefits (60000) ... 470,000 (re. \$470,000)
 35 Indirect costs (58800) ... 55,000 (re. \$55,000)

36 By chapter 50, section 1, of the laws of 2014:
 37 For services and expenses related to the vending stand program and
 38 pension plan and establishing food service sites.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, the IT Interchange and Transfer
 41 Authority, and the Alignment Interchange and Transfer Authority as
 42 defined in the 2014-15 state fiscal year state operations appropri-
 43 ation for the budget division program of the division of the budget,
 44 are deemed fully incorporated herein and a part of this appropri-
 45 ation as if fully stated.
 46 Personal service--regular ... 50,000 (re. \$50,000)
 47 Holiday/overtime compensation ... 1,000 (re. \$1,000)
 48 Supplies and materials ... 215,000 (re. \$214,000)

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1 Travel ... 4,000 (re. \$4,000)
 2 Contractual services ... 598,000 (re. \$288,000)
 3 Fringe benefits ... 470,000 (re. \$470,000)
 4 Indirect costs ... 55,000 (re. \$55,000)

5 By chapter 50, section 1, of the laws of 2013:
 6 For services and expenses related to the vending stand program and
 7 pension plan and establishing food service sites.
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Alignment Interchange and Transfer Authority as
 11 defined in the 2013-14 state fiscal year state operations appropri-
 12 ation for the budget division program of the division of the budget,
 13 are deemed fully incorporated herein and a part of this appropri-
 14 ation as if fully stated.
 15 Personal service--regular ... 50,000 (re. \$40,000)
 16 Supplies and materials ... 215,000 (re. \$138,000)
 17 Travel ... 4,000 (re. \$4,000)
 18 Contractual services ... 598,000 (re. \$222,000)
 19 Fringe benefits ... 470,000 (re. \$470,000)
 20 Indirect costs ... 55,000 (re. \$55,000)

21 Special Revenue Funds - Other
 22 Combined Expendable Trust Fund
 23 CBVH-Vending Stand Account-State - 20146

24 The appropriation made by chapter 50, section 1, of the laws of 2015, to
 25 the CBVH-vending stand account - 20126, is amended by transferring
 26 \$50,000 to CBVH-vending stand account-state - 20146 and is amended
 27 and reappropriated to read:

28 For services and expenses related to the vending stand program and
 29 pension plan and establishing food service sites.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority, the IT Interchange and Transfer
 32 Authority, and the Alignment Interchange and Transfer Authority as
 33 defined in the 2015-16 state fiscal year state operations appropri-
 34 ation for the budget division program of the division of the budget,
 35 are deemed fully incorporated herein and a part of this appropri-
 36 ation as if fully stated.
 37 Contractual services (51000) ... [598,000] 50,000 (re. \$50,000)

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 CBVH Highway Revenue Account - 22108

41 By chapter 50, section 1, of the laws of 2015:
 42 For services and expenses of programs that support the blind.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority, the IT Interchange and Transfer
 45 Authority and the Alignment Interchange and Transfer Authority as
 46 defined in the 2015-16 state fiscal year state operations appropri-

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1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated.
4 Contractual services (51000) ... 500,000 (re. \$500,000)

5 By chapter 50, section 1, of the laws of 2014:
6 For services and expenses of programs that support the blind.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2014-15 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated.
14 Contractual services ... 500,000 (re. \$500,000)

15 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
16 section 1, of the laws of 2014:
17 For services and expenses of programs that support the blind.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Alignment Interchange and Transfer Authority as
21 defined in the 2013-14 state fiscal year state operations appropri-
22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-
24 ation as if fully stated.
25 Contractual services ... 500,000 (re. \$483,000)

26 SYSTEMS SUPPORT PROGRAM

27 General Fund
28 State Purposes Account - 10050

29 By chapter 50, section 1, of the laws of 2015:
30 Notwithstanding section 51 of the state finance law and any other
31 provision of law to the contrary, the director of the budget may,
32 upon the advice of the commissioner of children and family services,
33 authorize the transfer or interchange of moneys appropriated herein
34 with any other state operations - general fund appropriation within
35 the office of children and family services except where transfer or
36 interchange of appropriations is prohibited or otherwise restricted
37 by law.
38 Notwithstanding any other provision of law, the money hereby appropri-
39 ated may be interchanged or transferred, without limit, to local
40 assistance and/or any appropriation of the office of children and
41 family services, and may be increased or decreased without limit by
42 transfer or suballocation between these appropriated amounts and
43 appropriations of any department, agency or public authority related
44 to the operation of the justice center for the protection of people
45 with special needs with the approval of the director of the budget
46 who shall file such approval with the department of audit and

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1 control and copies thereof with the chairman of the senate finance
2 committee and the chairman of the assembly ways and means committee.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority and the Alignment Interchange and Transfer Authority as
6 defined in the 2015-16 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated.

10 Supplies and materials (57000) ... 207,000 (re. \$194,000)
11 Travel (54000) ... 48,000 (re. \$48,000)
12 Contractual services (51000) ... 3,638,000 (re. \$2,602,000)
13 Equipment (56000) ... 215,000 (re. \$215,000)

14 For the non-federal share of services and expenses for the continued
15 maintenance of the statewide automated child welfare information
16 system; to operate the statewide automated child welfare information
17 system; and for the continued development of the statewide automated
18 child welfare information system. Of the amounts appropriated here-
19 in, a portion may be available for suballocation to the office of
20 information technology services for the administration of independ-
21 ent verification and validation services for child welfare systems
22 operated or developed by the office of children and family services.
23 Notwithstanding any provision of law to the contrary, funds appropri-
24 ated herein shall only be available upon approval of an expenditure
25 plan by the director of the budget.

26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of children and family services,
29 authorize the transfer or interchange of moneys appropriated herein
30 with any other state operations - general fund appropriation within
31 the office of children and family services except where transfer or
32 interchange of appropriations is prohibited or otherwise restricted
33 by law.

34 Notwithstanding any other provision of law, the money hereby appropri-
35 ated may be interchanged or transferred, without limit, to local
36 assistance and/or any appropriation of the office of children and
37 family services, and may be increased or decreased without limit by
38 transfer or suballocation between these appropriated amounts and
39 appropriations of any department, agency or public authority related
40 to the operation of the justice center for the protection of people
41 with special needs with the approval of the director of the budget
42 who shall file such approval with the department of audit and
43 control and copies thereof with the chairman of the senate finance
44 committee and the chairman of the assembly ways and means committee.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority and the Alignment Interchange and Transfer Authority as
48 defined in the 2015-16 state fiscal year state operations appropri-
49 ation for the budget division program of the division of the budget,
50 are deemed fully incorporated herein and a part of this appropri-
51 ation as if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Supplies and materials (57000) ... 129,000 (re. \$117,000)
 2 Travel (54000) ... 129,000 (re. \$129,000)
 3 Contractual services (51000) ... 16,252,000 (re. \$14,412,000)
 4 Equipment (56000) ... 1,143,000 (re. \$1,143,000)

5 Special Revenue Funds - Federal
 6 Federal Health and Human Services Fund
 7 Connections Account - 25175

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses for the statewide automated child welfare
 10 information system including related administrative expenses
 11 provided pursuant to title IV-e of the federal social security act.
 12 Such funds are to be available heretofore accrued and hereafter to
 13 accrue for liabilities associated with the continued maintenance,
 14 operation, and development of the statewide automated child welfare
 15 information system. Subject to the approval of the director of the
 16 budget, such funds shall be available to the office net of disallow-
 17 ances, refunds, reimbursements, and credits.
 18 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses for the statewide automated child welfare
 21 information system including related administrative expenses
 22 provided pursuant to title IV-e of the federal social security act.
 23 Such funds are to be available heretofore accrued and hereafter to
 24 accrue for liabilities associated with the continued maintenance,
 25 operation, and development of the statewide automated child welfare
 26 information system. Subject to the approval of the director of the
 27 budget, such funds shall be available to the office net of disallow-
 28 ances, refunds, reimbursements, and credits.
 29 Nonpersonal service ... 30,593,000 (re. \$30,593,000)

30 By chapter 50, section 1, of the laws of 2013:

31 For services and expenses for the statewide automated child welfare
 32 information system including related administrative expenses
 33 provided pursuant to title IV-e of the federal social security act.
 34 Such funds are to be available heretofore accrued and hereafter to
 35 accrue for liabilities associated with the continued maintenance,
 36 operation, and development of the statewide automated child welfare
 37 information system. Subject to the approval of the director of the
 38 budget, such funds shall be available to the office net of disallow-
 39 ances, refunds, reimbursements, and credits.
 40 Nonpersonal service ... 30,593,000 (re. \$26,259,000)

41 By chapter 50, section 1, of the laws of 2012:

42 For services and expenses for the statewide automated child welfare
 43 information system including related administrative expenses
 44 provided pursuant to title IV-e of the federal social security act.
 45 Such funds are to be available heretofore accrued and hereafter to
 46 accrue for liabilities associated with the continued maintenance,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 operation, and development of the statewide automated child welfare
 2 information system. Subject to the approval of the director of the
 3 budget, such funds shall be available to the office net of disallow-
 4 ances, refunds, reimbursements, and credits.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, the IT Interchange and Transfer
 7 Authority, the Call Center Interchange and Transfer Authority and
 8 the Alignment Interchange and Transfer Authority as defined in the
 9 2012-13 state fiscal year state operations appropriation for the
 10 budget division program of the division of the budget, are deemed
 11 fully incorporated herein and a part of this appropriation as if
 12 fully stated.
 13 Nonpersonal service ... 30,593,000 (re. \$30,305,000)

14 TRAINING AND DEVELOPMENT PROGRAM

15 General Fund
 16 State Purposes Account - 10050

17 By chapter 50, section 1, of the laws of 2015:
 18 For the non-federal share of training contracts, including but not
 19 limited to, child welfare, public assistance and medical assistance
 20 training contracts with not-for-profit agencies or other govern-
 21 mental entities. Funds available under this appropriation may be
 22 used only after all available funding from other revenue sources, as
 23 determined by the director of the budget and including, but not
 24 limited to the special revenue funds - other office of children and
 25 family services training, management and evaluation account and the
 26 special revenue fund - other office of children and family services
 27 state match account have been fully expended.
 28 Notwithstanding section 51 of the state finance law and any other
 29 provision of law to the contrary, the director of the budget may,
 30 upon the advice of the commissioner of the office of temporary and
 31 disability assistance and the commissioner of the office of children
 32 and family services, transfer or suballocate any of the amounts
 33 appropriated herein, or made available through interchange to the
 34 office of temporary and disability assistance for the non-federal
 35 share of training contracts.
 36 Notwithstanding section 51 of the state finance law and any other
 37 provision of law to the contrary, the director of the budget may,
 38 upon the advice of the commissioner of children and family services,
 39 authorize the transfer or interchange of moneys appropriated herein
 40 with any other state operations - general fund appropriation within
 41 the office of children and family services except where transfer or
 42 interchange of appropriations is prohibited or otherwise restricted
 43 by law.
 44 Notwithstanding any other provision of law, the money hereby appropri-
 45 ated may be interchanged or transferred, without limit, to local
 46 assistance and/or any appropriation of the office of children and
 47 family services, and may be increased or decreased without limit by
 48 transfer or suballocation between these appropriated amounts and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 appropriations of any department, agency or public authority related
 2 to the operation of the justice center for the protection of people
 3 with special needs with the approval of the director of the budget
 4 who shall file such approval with the department of audit and
 5 control and copies thereof with the chairman of the senate finance
 6 committee and the chairman of the assembly ways and means committee.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, the IT Interchange and Transfer
 9 Authority and the Alignment Interchange and Transfer Authority as
 10 defined in the 2015-16 state fiscal year state operations appropri-
 11 ation for the budget division program of the division of the budget,
 12 are deemed fully incorporated herein and a part of this appropri-
 13 ation as if fully stated.

14 Contractual services (51000) ... 2,960,000 (re. \$2,960,000)
 15 For the required state match of training contracts including, but not
 16 limited to, child welfare and public assistance training contracts
 17 with not-for-profit agencies or other governmental entities. This
 18 appropriation shall only be used to reduce the required state match
 19 incurred by the office of children and family services, the office
 20 of temporary and disability assistance, the department of health and
 21 the department of labor funded through other sources, provided,
 22 however, that the state match requirement of each agency shall be
 23 reduced in an amount proportional to the use of these moneys to
 24 reduce the overall state match requirement. Funds appropriated here-
 25 in shall not be available for personal services costs of the office
 26 of children and family services, the office of temporary and disa-
 27 bility assistance, the department of health and the department of
 28 labor. Funds available pursuant to this appropriation may be used
 29 only after all available funding from other revenue sources, as
 30 determined by the director of the budget, and including, but not
 31 limited to, the special revenue fund - other office of children and
 32 family services training, management, and evaluation account and the
 33 special revenue fund - other office of children and family services
 34 state match account have been fully expended. Notwithstanding
 35 section 51 of the state finance law and any other provision of law
 36 to the contrary, the director of the budget may upon the advice of
 37 the commissioner of the office of temporary and disability assist-
 38 ance and the commissioner of the office of children and family
 39 services, transfer or suballocate any of the amounts appropriated
 40 herein, or made available through interchange to the office of
 41 temporary and disability assistance for the required state match of
 42 training contracts.

43 Notwithstanding section 51 of the state finance law and any other
 44 provision of law to the contrary, the director of the budget may,
 45 upon the advice of the commissioner of children and family services,
 46 authorize the transfer or interchange of moneys appropriated herein
 47 with any other state operations - general fund appropriation within
 48 the office of children and family services except where transfer or
 49 interchange of appropriations is prohibited or otherwise restricted
 50 by law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated may be interchanged or transferred, without limit, to local
3 assistance and/or any appropriation of the office of children and
4 family services, and may be increased or decreased without limit by
5 transfer or suballocation between these appropriated amounts and
6 appropriations of any department, agency or public authority related
7 to the operation of the justice center for the protection of people
8 with special needs with the approval of the director of the budget
9 who shall file such approval with the department of audit and
10 control and copies thereof with the chairman of the senate finance
11 committee and the chairman of the assembly ways and means committee.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority and the Alignment Interchange and Transfer Authority as
15 defined in the 2015-16 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated.
19 Contractual services (51000) ... 2,082,000 (re. \$2,082,000)
20 For services and expenses for the prevention of domestic violence and
21 expenses related hereto. Of the amount appropriated, \$135,000 may be
22 used to contract with the office for the prevention of domestic
23 violence to develop and implement a training program on the dynamics
24 of domestic violence and its relationship to child abuse and neglect
25 with particular emphasis on alternatives to out-of home-placement.
26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of children and family services,
29 authorize the transfer or interchange of moneys appropriated herein
30 with any other state operations - general fund appropriation within
31 the office of children and family services except where transfer or
32 interchange of appropriations is prohibited or otherwise restricted
33 by law.
34 Notwithstanding any other provision of law, the money hereby appropri-
35 ated may be interchanged or transferred, without limit, to local
36 assistance and/or any appropriation of the office of children and
37 family services, and may be increased or decreased without limit by
38 transfer or suballocation between these appropriated amounts and
39 appropriations of any department, agency or public authority related
40 to the operation of the justice center for the protection of people
41 with special needs with the approval of the director of the budget
42 who shall file such approval with the department of audit and
43 control and copies thereof with the chairman of the senate finance
44 committee and the chairman of the assembly ways and means committee.
45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority and the Alignment Interchange and Transfer Authority as
48 defined in the 2015-16 state fiscal year state operations appropri-
49 ation for the budget division program of the division of the budget,
50 are deemed fully incorporated herein and a part of this appropri-
51 ation as if fully stated.

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Contractual services (51000) ... 257,000 (re. \$257,000)

2 By chapter 50, section 1, of the laws of 2014:

3 For the non-federal share of training contracts, including but not
4 limited to, child welfare, public assistance and medical assistance
5 training contracts with not-for-profit agencies or other govern-
6 mental entities. Funds available under this appropriation may be
7 used only after all available funding from other revenue sources, as
8 determined by the director of the budget and including, but not
9 limited to the special revenue funds - other office of children and
10 family services training, management and evaluation account and the
11 special revenue fund - other office of children and family services
12 state match account have been fully expended.

13 Notwithstanding section 51 of the state finance law and any other
14 provision of law to the contrary, the director of the budget may,
15 upon the advice of the commissioner of the office of temporary and
16 disability assistance and the commissioner of the office of children
17 and family services, transfer or suballocate any of the amounts
18 appropriated herein, or made available through interchange to the
19 office of temporary and disability assistance for the non-federal
20 share of training contracts.

21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of children and family services,
24 authorize the transfer or interchange of moneys appropriated herein
25 with any other state operations - general fund appropriation within
26 the office of children and family services except where transfer or
27 interchange of appropriations is prohibited or otherwise restricted
28 by law.

29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated may be interchanged or transferred, without limit, to local
31 assistance and/or any appropriation of the office of children and
32 family services, and may be increased or decreased without limit by
33 transfer or suballocation between these appropriated amounts and
34 appropriations of any department, agency or public authority related
35 to the operation of the justice center for the protection of people
36 with special needs with the approval of the director of the budget
37 who shall file such approval with the department of audit and
38 control and copies thereof with the chairman of the senate finance
39 committee and the chairman of the assembly ways and means committee.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2014-15 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated.

47 Contractual services ... 2,960,000 (re. \$1,297,000)

48 For the required state match of training contracts including, but not
49 limited to, child welfare and public assistance training contracts
50 with not-for-profit agencies or other governmental entities. This

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 appropriation shall only be used to reduce the required state match
2 incurred by the office of children and family services, the office
3 of temporary and disability assistance, the department of health and
4 the department of labor funded through other sources, provided,
5 however, that the state match requirement of each agency shall be
6 reduced in an amount proportional to the use of these moneys to
7 reduce the overall state match requirement. Funds appropriated here-
8 in shall not be available for personal services costs of the office
9 of children and family services, the office of temporary and disa-
10 bility assistance, the department of health and the department of
11 labor. Funds available pursuant to this appropriation may be used
12 only after all available funding from other revenue sources, as
13 determined by the director of the budget, and including, but not
14 limited to, the special revenue fund - other office of children and
15 family services training, management, and evaluation account and the
16 special revenue fund - other office of children and family services
17 state match account have been fully expended. Notwithstanding
18 section 51 of the state finance law and any other provision of law
19 to the contrary, the director of the budget may upon the advice of
20 the commissioner of the office of temporary and disability assist-
21 ance and the commissioner of the office of children and family
22 services, transfer or suballocate any of the amounts appropriated
23 herein, or made available through interchange to the office of
24 temporary and disability assistance for the required state match of
25 training contracts.

26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of children and family services,
29 authorize the transfer or interchange of moneys appropriated herein
30 with any other state operations - general fund appropriation within
31 the office of children and family services except where transfer or
32 interchange of appropriations is prohibited or otherwise restricted
33 by law.

34 Notwithstanding any other provision of law, the money hereby appropri-
35 ated may be interchanged or transferred, without limit, to local
36 assistance and/or any appropriation of the office of children and
37 family services, and may be increased or decreased without limit by
38 transfer or suballocation between these appropriated amounts and
39 appropriations of any department, agency or public authority related
40 to the operation of the justice center for the protection of people
41 with special needs with the approval of the director of the budget
42 who shall file such approval with the department of audit and
43 control and copies thereof with the chairman of the senate finance
44 committee and the chairman of the assembly ways and means committee.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority, and the Alignment Interchange and Transfer Authority as
48 defined in the 2014-15 state fiscal year state operations appropri-
49 ation for the budget division program of the division of the budget,
50 are deemed fully incorporated herein and a part of this appropri-
51 ation as if fully stated.



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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Contractual services ... 2,082,000 (re. \$2,082,000)
2 For services and expenses for the prevention of domestic violence and
3 expenses related hereto. Of the amount appropriated, \$135,000 may be
4 used to contract with the office for the prevention of domestic
5 violence to develop and implement a training program on the dynamics
6 of domestic violence and its relationship to child abuse and neglect
7 with particular emphasis on alternatives to out-of home-placement.
8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of children and family services,
11 authorize the transfer or interchange of moneys appropriated herein
12 with any other state operations - general fund appropriation within
13 the office of children and family services except where transfer or
14 interchange of appropriations is prohibited or otherwise restricted
15 by law.
16 Notwithstanding any other provision of law, the money hereby appropri-
17 ated may be interchanged or transferred, without limit, to local
18 assistance and/or any appropriation of the office of children and
19 family services, and may be increased or decreased without limit by
20 transfer or suballocation between these appropriated amounts and
21 appropriations of any department, agency or public authority related
22 to the operation of the justice center for the protection of people
23 with special needs with the approval of the director of the budget
24 who shall file such approval with the department of audit and
25 control and copies thereof with the chairman of the senate finance
26 committee and the chairman of the assembly ways and means committee.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Alignment Interchange and Transfer Authority as
30 defined in the 2014-15 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated.
34 Contractual services ... 257,000 (re. \$239,000)

35 By chapter 50, section 1, of the laws of 2013:
36 For the non-federal share of training contracts, including but not
37 limited to, child welfare, public assistance and medical assistance
38 training contracts with not-for-profit agencies or other govern-
39 mental entities. Funds available under this appropriation may be
40 used only after all available funding from other revenue sources, as
41 determined by the director of the budget and including, but not
42 limited to the special revenue funds - other office of children and
43 family services training, management and evaluation account and the
44 special revenue fund - other office of children and family services
45 state match account have been fully expended.
46 Notwithstanding section 51 of the state finance law and any other
47 provision of law to the contrary, the director of the budget may
48 upon the advice of the commissioner of the office of temporary and
49 disability assistance and the commissioner of the office of children
50 and family services, transfer or suballocate any of the amounts

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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 appropriated herein, or made available through interchange to the
2 office of temporary and disability assistance for the non-federal
3 share of training contracts.
4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of children and family services,
7 authorize the transfer or interchange of moneys appropriated herein
8 with any other state operations - general fund appropriation within
9 the office of children and family services except where transfer or
10 interchange of appropriations is prohibited or otherwise restricted
11 by law.
12 Notwithstanding any other provision of law, the money hereby appropri-
13 ated may be interchanged or transferred, without limit, to local
14 assistance and/or any appropriation of the office of children and
15 family services, and may be increased or decreased without limit by
16 transfer or suballocation between these appropriated amounts and
17 appropriations of any department, agency or public authority related
18 to the operation of the justice center for the protection of people
19 with special needs with the approval of the director of the budget
20 who shall file such approval with the department of audit and
21 control and copies thereof with the chairman of the senate finance
22 committee and the chairman of the assembly ways and means committee.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Alignment Interchange and Transfer Authority as
26 defined in the 2013-14 state fiscal year state operations appropri-
27 ation for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated.
30 Contractual services ... 2,960,000 (re. \$656,000)
31 For the required state match of training contracts including, but not
32 limited to, child welfare and public assistance training contracts
33 with not-for-profit agencies or other governmental entities. This
34 appropriation shall only be used to reduce the required state match
35 incurred by the office of children and family services, the office
36 of temporary and disability assistance, the department of health and
37 the department of labor funded through other sources, provided,
38 however, that the state match requirement of each agency shall be
39 reduced in an amount proportional to the use of these moneys to
40 reduce the overall state match requirement. Funds appropriated here-
41 in shall not be available for personal services costs of the office
42 of children and family services, the office of temporary and disa-
43 bility assistance, the department of health and the department of
44 labor. Funds available pursuant to this appropriation may be used
45 only after all available funding from other revenue sources, as
46 determined by the director of the budget, and including, but not
47 limited to, the special revenue fund - other office of children and
48 family services training, management, and evaluation account and the
49 special revenue fund - other office of children and family services
50 state match account have been fully expended. Notwithstanding
51 section 51 of the state finance law and any other provision of law

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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 to the contrary, the director of the budget may upon the advice of
2 the commissioner of the office of temporary and disability assist-
3 ance and the commissioner of the office of children and family
4 services, transfer or suballocate any of the amounts appropriated
5 herein, or made available through interchange to the office of
6 temporary and disability assistance for the required state match of
7 training contracts.

8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of children and family services,
11 authorize the transfer or interchange of moneys appropriated herein
12 with any other state operations - general fund appropriation within
13 the office of children and family services except where transfer or
14 interchange of appropriations is prohibited or otherwise restricted
15 by law.

16 Notwithstanding any other provision of law, the money hereby appropri-
17 ated may be interchanged or transferred, without limit, to local
18 assistance and/or any appropriation of the office of children and
19 family services, and may be increased or decreased without limit by
20 transfer or suballocation between these appropriated amounts and
21 appropriations of any department, agency or public authority related
22 to the operation of the justice center for the protection of people
23 with special needs with the approval of the director of the budget
24 who shall file such approval with the department of audit and
25 control and copies thereof with the chairman of the senate finance
26 committee and the chairman of the assembly ways and means committee.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Alignment Interchange and Transfer Authority as
30 defined in the 2013-14 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated.

34 Contractual services ... 2,082,000 (re. \$2,082,000)
35 For services and expenses for the prevention of domestic violence and
36 expenses related hereto. Of the amount appropriated, \$135,000 may be
37 used to contract with the office for the prevention of domestic
38 violence to develop and implement a training program on the dynamics
39 of domestic violence and its relationship to child abuse and neglect
40 with particular emphasis on alternatives to out-of home-placement.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of children and family services,
44 authorize the transfer or interchange of moneys appropriated herein
45 with any other state operations - general fund appropriation within
46 the office of children and family services except where transfer or
47 interchange of appropriations is prohibited or otherwise restricted
48 by law.

49 Notwithstanding any other provision of law, the money hereby appropri-
50 ated may be interchanged or transferred, without limit, to local
51 assistance and/or any appropriation of the office of children and

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 family services, and may be increased or decreased without limit by
 2 transfer or suballocation between these appropriated amounts and
 3 appropriations of any department, agency or public authority related
 4 to the operation of the justice center for the protection of people
 5 with special needs with the approval of the director of the budget
 6 who shall file such approval with the department of audit and
 7 control and copies thereof with the chairman of the senate finance
 8 committee and the chairman of the assembly ways and means committee.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, the IT Interchange and Transfer
 11 Authority, and the Alignment Interchange and Transfer Authority as
 12 defined in the 2013-14 state fiscal year state operations appropri-
 13 ation for the budget division program of the division of the budget,
 14 are deemed fully incorporated herein and a part of this appropri-
 15 ation as if fully stated.
 16 Contractual services ... 257,000 (re. \$253,000)

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Multiagency Training Contract Account - 21989

20 By chapter 50, section 1, of the laws of 2015:
 21 For services and expenses related to the operation of the training and
 22 development program including, but not limited to, personal service,
 23 fringe benefits and nonpersonal service. To the extent that costs
 24 incurred through payment from this appropriation result from train-
 25 ing activities performed on behalf of the office of children and
 26 family services, the office of temporary and disability assistance,
 27 the department of health, the department of labor or any other state
 28 or local agency, expenditures made from this appropriation shall be
 29 reduced by any federal, state, or local funding available for such
 30 purpose in accordance with a cost allocation plan submitted to the
 31 federal government. No expenditure shall be made from this account
 32 until an expenditure plan has been approved by the director of the
 33 budget.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, the IT Interchange and Transfer
 36 Authority and the Alignment Interchange and Transfer Authority as
 37 defined in the 2015-16 state fiscal year state operations appropri-
 38 ation for the budget division program of the division of the budget,
 39 are deemed fully incorporated herein and a part of this appropri-
 40 ation as if fully stated.
 41 Personal service--regular (50100) ... 2,330,000 (re. \$1,696,000)
 42 Contractual services (51000) ... 36,014,000 (re. \$36,014,000)
 43 Fringe benefits (60000) ... 970,000 (re. \$840,000)
 44 Indirect costs (58800) ... 65,000 (re. \$60,000)

45 By chapter 50, section 1, of the laws of 2014:
 46 For services and expenses related to the operation of the training and
 47 development program including, but not limited to, personal service,
 48 fringe benefits and nonpersonal service. To the extent that costs

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 incurred through payment from this appropriation result from train-
2 ing activities performed on behalf of the office of children and
3 family services, the office of temporary and disability assistance,
4 the department of health, the department of labor or any other state
5 or local agency, expenditures made from this appropriation shall be
6 reduced by any federal, state, or local funding available for such
7 purpose in accordance with a cost allocation plan submitted to the
8 federal government. No expenditure shall be made from this account
9 until an expenditure plan has been approved by the director of the
10 budget.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Alignment Interchange and Transfer Authority as
14 defined in the 2014-15 state fiscal year state operations appropri-
15 ation for the budget division program of the division of the budget,
16 are deemed fully incorporated herein and a part of this appropri-
17 ation as if fully stated.

18 Personal service--regular ... 2,330,000 (re. \$1,654,000)
19 Contractual services ... 36,014,000 (re. \$21,452,000)
20 Fringe benefits ... 970,000 (re. \$587,000)
21 Indirect costs ... 65,000 (re. \$65,000)

22 By chapter 50, section 1, of the laws of 2013:

23 For services and expenses related to the operation of the training and
24 development program including, but not limited to, personal service,
25 fringe benefits and nonpersonal service. To the extent that costs
26 incurred through payment from this appropriation result from train-
27 ing activities performed on behalf of the office of children and
28 family services, the office of temporary and disability assistance,
29 the department of health, the department of labor or any other state
30 or local agency, expenditures made from this appropriation shall be
31 reduced by any federal, state, or local funding available for such
32 purpose in accordance with a cost allocation plan submitted to the
33 federal government. No expenditure shall be made from this account
34 until an expenditure plan has been approved by the director of the
35 budget.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Alignment Interchange and Transfer Authority as
39 defined in the 2013-14 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated.

43 Personal service--regular ... 2,330,000 (re. \$2,330,000)
44 Contractual services ... 36,014,000 (re. \$16,251,000)
45 Fringe benefits ... 970,000 (re. \$96,000)
46 Indirect costs ... 65,000 (re. \$47,000)

47 Special Revenue Funds - Other
48 Miscellaneous Special Revenue Fund
49 State Match Account - 21967

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 By chapter 50, section 1, of the laws of 2015:
 2 For services and expenses related to the training and development
 3 program. Of the amount appropriated herein, \$1,500,000 may be used
 4 only to provide state match for federal training funds in accordance
 5 with an agreement with social services districts including, but not
 6 limited to, the city of New York. Any agreement with a social
 7 services district is subject to the approval of the director of the
 8 budget. No expenditure shall be made from this account for personal
 9 service costs. No expenditure shall be made from this account until
 10 an expenditure plan for this purpose has been approved by the direc-
 11 tor of the budget.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, the IT Interchange and Transfer
 14 Authority and the Alignment Interchange and Transfer Authority as
 15 defined in the 2015-16 state fiscal year state operations appropri-
 16 ation for the budget division program of the division of the budget,
 17 are deemed fully incorporated herein and a part of this appropri-
 18 ation as if fully stated.
 19 Contractual services (51000) ... 7,000,000 (re. \$7,000,000)

20 By chapter 50, section 1, of the laws of 2014:
 21 For services and expenses related to the training and development
 22 program. Of the amount appropriated herein, \$1,500,000 may be used
 23 only to provide state match for federal training funds in accordance
 24 with an agreement with social services districts including, but not
 25 limited to, the city of New York. Any agreement with a social
 26 services district is subject to the approval of the director of the
 27 budget. No expenditure shall be made from this account for personal
 28 service costs. No expenditure shall be made from this account until
 29 an expenditure plan for this purpose has been approved by the direc-
 30 tor of the budget.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority, and the Alignment Interchange and Transfer Authority as
 34 defined in the 2014-15 state fiscal year state operations appropri-
 35 ation for the budget division program of the division of the budget,
 36 are deemed fully incorporated herein and a part of this appropri-
 37 ation as if fully stated.
 38 Contractual services ... 7,000,000 (re. \$2,179,000)

39 By chapter 50, section 1, of the laws of 2013:
 40 For services and expenses related to the training and development
 41 program. Of the amount appropriated herein, \$1,500,000 may be used
 42 only to provide state match for federal training funds in accordance
 43 with an agreement with social services districts including, but not
 44 limited to, the city of New York. Any agreement with a social
 45 services district is subject to the approval of the director of the
 46 budget. No expenditure shall be made from this account for personal
 47 service costs. No expenditure shall be made from this account until
 48 an expenditure plan for this purpose has been approved by the direc-
 49 tor of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Alignment Interchange and Transfer Authority as
4 defined in the 2013-14 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated.

8 Contractual services ... 7,000,000 (re. \$2,799,000)

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Training, Management and Evaluation Account - 21961

12 By chapter 50, section 1, of the laws of 2015:

13 For services and expenses related to the training and development
14 program. Of the amount appropriated herein, the office shall expend
15 not less than \$359,000 for services and expenses of child abuse
16 prevention training pursuant to chapters 676 and 677 of the laws of
17 1985. No expenditure shall be made from this account for any purpose
18 until an expenditure plan has been approved by the director of the
19 budget.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority and the Alignment Interchange and Transfer Authority as
23 defined in the 2015-16 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated.

27 Personal service (50000) ... 3,227,000 (re. \$2,552,000)
28 Supplies and materials (57000) ... 20,000 (re. \$20,000)
29 Travel (54000) ... 12,000 (re. \$12,000)
30 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
31 Equipment (56000) ... 100,000 (re. \$100,000)
32 Fringe benefits (60000) ... 1,555,000 (re. \$1,418,000)
33 Indirect costs (58800) ... 102,000 (re. \$102,000)

34 By chapter 50, section 1, of the laws of 2014:

35 For services and expenses related to the training and development
36 program. Of the amount appropriated herein, the office shall expend
37 not less than \$359,000 for services and expenses of child abuse
38 prevention training pursuant to chapters 676 and 677 of the laws of
39 1985. No expenditure shall be made from this account for any purpose
40 until an expenditure plan has been approved by the director of the
41 budget.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Alignment Interchange and Transfer Authority as
45 defined in the 2014-15 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,
47 are deemed fully incorporated herein and a part of this appropri-
48 ation as if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Personal service ... 3,227,000 (re. \$1,239,000)
 2 Supplies and materials ... 20,000 (re. \$19,000)
 3 Travel ... 12,000 (re. \$12,000)
 4 Contractual services ... 1,854,000 (re. \$1,854,000)
 5 Equipment ... 100,000 (re. \$94,000)
 6 Fringe benefits ... 1,555,000 (re. \$1,504,000)
 7 Indirect costs ... 102,000 (re. \$100,000)

8 By chapter 50, section 1, of the laws of 2013:

9 For services and expenses related to the training and development
 10 program. Of the amount appropriated herein, the office shall expend
 11 not less than \$359,000 for services and expenses of child abuse
 12 prevention training pursuant to chapters 676 and 677 of the laws of
 13 1985. No expenditure shall be made from this account for any purpose
 14 until an expenditure plan has been approved by the director of the
 15 budget.

16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, the IT Interchange and Transfer
 18 Authority, and the Alignment Interchange and Transfer Authority as
 19 defined in the 2013-14 state fiscal year state operations appropri-
 20 ation for the budget division program of the division of the budget,
 21 are deemed fully incorporated herein and a part of this appropri-
 22 ation as if fully stated.

23 Personal service ... 3,227,000 (re. \$2,613,000)
 24 Supplies and materials ... 20,000 (re. \$16,000)
 25 Travel ... 12,000 (re. \$12,000)
 26 Contractual services ... 1,854,000 (re. \$1,792,000)
 27 Equipment ... 100,000 (re. \$94,000)
 28 Fringe benefits ... 1,555,000 (re. \$1,527,000)
 29 Indirect costs ... 102,000 (re. \$84,000)

30 Enterprise Funds
 31 Agencies Enterprise Fund
 32 Training Materials Account - 50306

33 By chapter 50, section 1, of the laws of 2015:

34 For services and expenses related to publication and sale of training
 35 materials.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, the IT Interchange and Transfer
 38 Authority and the Alignment Interchange and Transfer Authority as
 39 defined in the 2015-16 state fiscal year state operations appropri-
 40 ation for the budget division program of the division of the budget,
 41 are deemed fully incorporated herein and a part of this appropri-
 42 ation as if fully stated.

43 Contractual services (51000) ... 200,000 (re. \$200,000)

44 By chapter 50, section 1, of the laws of 2014:

45 For services and expenses related to publication and sale of training
 46 materials.

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, and the Alignment Interchange and Transfer Authority as
 4 defined in the 2014-15 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated.
 8 Contractual services ... 200,000 (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	169,157,000	13,324,000
4 Special Revenue Funds - Federal	254,775,000	251,437,000
5 Special Revenue Funds - Other	2,500,000	0
6	-----	-----
7 All Funds	426,432,000	264,761,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 55,994,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 This amount is appropriated to pay for OTDA
15 personal service and nonpersonal service
16 expenses including the payment of liabil-
17 ities incurred prior to April 1, 2016.

18 The office is authorized to chargeback New
19 York city human resources administration
20 for their contributed share of costs for
21 the training resource system.

22 Notwithstanding section 153 of the social
23 services law or any other inconsistent
24 provision of law, the office shall reduce
25 reimbursement otherwise payable to social
26 services districts to recover 50 percent
27 of the non-federal share of costs incurred
28 by the office for the operation of the
29 automated finger imaging system (AFIS).

30 Notwithstanding any other inconsistent
31 provision of law, the office shall reduce
32 reimbursement otherwise payable to social
33 services districts to recover 100 percent
34 of the costs incurred by the office for
35 employment verification services. The
36 office is authorized to chargeback New
37 York city human resources administration
38 for their contributed share of occupancy
39 costs at 14 Boerum Place.

40 Notwithstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the director of the budg-
43 et may, upon the advice of the commission-
44 er of the office of temporary and disabil-
45 ity assistance, authorize the transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 interchange of moneys appropriated herein
2 with any other state operations - general
3 fund appropriation within the office of
4 temporary and disability assistance except
5 where transfer or interchange of appropri-
6 ations is prohibited or otherwise
7 restricted by law.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2016-17 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated.

18	Personal service--regular (50100)	25,000,000
19	Temporary service (50200)	100,000
20	Holiday/overtime compensation (50300)	44,000
21	Supplies and materials (57000)	815,000
22	Travel (54000)	362,000
23	Contractual services (51000)	26,944,000
24	Equipment (56000)	229,000
25		-----
26	Program account subtotal	53,494,000
27		-----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 OTDA Program Account - 21980

31 For services and expenses related to the
32 support of health and social services
33 programs.

34 Notwithstanding section 153 of the social
35 services law or any other inconsistent
36 provision of law, the office shall reduce
37 reimbursement otherwise payable to social
38 services districts to recover 100 percent
39 of costs incurred by the office on behalf
40 of social services districts, including
41 the costs incurred for electronic access
42 to federal systems to verify alien status
43 for entitlements.

44	Contractual services (51000)	2,500,000
45		-----
46	Program account subtotal	2,500,000
47		-----

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1 ADMINISTRATIVE HEARINGS PROGRAM 30,446,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 This amount is appropriated to pay for OTDA
6 personal service and nonpersonal service
7 expenses including the payment of liabil-
8 ities incurred prior to April 1, 2016.

9 Notwithstanding section 51 of the state
10 finance law and any other provision of law
11 to the contrary, the director of the budg-
12 et may, upon the advice of the commission-
13 er of the office of temporary and disabili-
14 ty assistance, authorize the transfer or
15 interchange of moneys appropriated herein
16 with any other state operations - general
17 fund appropriation within the office of
18 temporary and disability assistance except
19 where transfer or interchange of appropri-
20 ations is prohibited or otherwise
21 restricted by law.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2016-17 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 Personal service--regular (50100) 25,073,000
33 Holiday/overtime compensation (50300) 463,000
34 Supplies and materials (57000) 355,000
35 Travel (54000) 250,000
36 Contractual services (51000) 4,010,000
37 Equipment (56000) 295,000
38 -----

39 CHILD WELL BEING PROGRAM 47,759,000
40 -----

41 General Fund
42 State Purposes Account - 10050

43 This amount is appropriated to pay for OTDA
44 personal service and nonpersonal service

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1 expenses including the payment of liabil-
2 ities incurred prior to April 1, 2016.
3 Amounts appropriated herein may be matched
4 with available federal funds and without
5 local financial participation. Subject to
6 the approval of the director of the budg-
7 et, funds may be used by the office either
8 directly or through one or more contracts
9 with private or public organizations, for
10 services designed to strengthen child
11 support enforcement activities including
12 but not necessarily limited to instate
13 bank match services; a paternity media
14 campaign; a medical support unit; payments
15 to hospitals and other eligible entities
16 for obtaining voluntary paternity acknowl-
17 edgments; joint enforcement teams; remedi-
18 ation of hard-to-collect cases; location
19 services; website services; child support
20 guidelines review; and operation of a
21 centralized support collection unit,
22 including the cost of banking services and
23 an automated voice response system and
24 customer service unit.
25 Notwithstanding section 153 of the social
26 services law or any other inconsistent
27 provision of law, the office shall reduce
28 reimbursement otherwise payable to social
29 services districts to recover 50 percent
30 of the non-federal share of costs incurred
31 by the office for the operation of a
32 centralized support collection unit,
33 including the cost of banking services and
34 an automated voice response system and
35 customer service unit. Such reduction
36 shall be prorated among districts based on
37 the number of collections and disburse-
38 ments processed or on an alternative meth-
39 odology deemed appropriate by the commis-
40 sioner.
41 Notwithstanding any inconsistent provision
42 of law, amounts appropriated herein may be
43 used, as matched by federal funds, pursu-
44 ant to a plan approved by the director of
45 the budget, for the planning, development
46 and operation of an automated system
47 designed to meet the requirements of the
48 family support act of 1988, the personal
49 responsibility and work opportunity recon-
50 ciliation act of 1996 and to facilitate



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1 and improve local districts operations
 2 related to child support enforcement.
 3 Notwithstanding any inconsistent provision
 4 of the law to the contrary, pursuant to
 5 memoranda of understanding and subject to
 6 the approval of the director of the budg-
 7 et, a portion of the amount appropriated
 8 herein may be available for expenditures
 9 of the department of taxation and finance,
 10 the department of motor vehicles, and the
 11 department of labor for reimbursement of
 12 administrative costs of these departments
 13 associated with efforts to increase child
 14 support collections.
 15 Notwithstanding section 51 of the state
 16 finance law and any other provision of law
 17 to the contrary, the director of the budg-
 18 et may, upon the advice of the commission-
 19 er of the office of temporary and disabil-
 20 ity assistance, authorize the transfer or
 21 interchange of moneys appropriated herein
 22 with any other state operations - general
 23 fund appropriation within the office of
 24 temporary and disability assistance except
 25 where transfer or interchange of appropri-
 26 ations is prohibited or otherwise
 27 restricted by law.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2016-17 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

38	Personal service--regular (50100)	2,297,000
39	Holiday/overtime compensation (50300)	86,000
40	Supplies and materials (57000)	231,000
41	Travel (54000)	138,000
42	Contractual services (51000)	8,061,000
43	Equipment (56000)	46,000
44		-----
45	Program account subtotal	10,859,000
46		-----
47	Special Revenue Funds - Federal	
48	Federal Health and Human Services Fund	
49	Child Support Account - 25178	

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1 For services and expenses related to the
2 administration of the child support
3 enforcement program.

4 A portion of the funds appropriated herein,
5 subject to the approval of the director of
6 the budget, may be used as the federal
7 match for services designed to strengthen
8 child support enforcement activities
9 including but not necessarily limited to
10 instate bank match services; a paternity
11 media campaign; a medical support unit;
12 payments to hospitals and other eligible
13 entities for obtaining voluntary paternity
14 acknowledgments; joint enforcement teams;
15 remediation of hard-to-collect cases;
16 location services; website services; child
17 support guidelines review; and operation
18 of a centralized support collection unit,
19 including the cost of banking services and
20 an automated voice response system and
21 customer service unit.

22 Notwithstanding any inconsistent provision
23 of law, amounts appropriated herein may be
24 used, pursuant to a plan approved by the
25 director of the budget, for the planning,
26 development and operation of an automated
27 system designed to meet the requirements
28 of the family support act of 1988, the
29 personal responsibility and work opportu-
30 nity reconciliation act of 1996 and to
31 facilitate and improve local districts
32 operations related to child support
33 enforcement.

34 Notwithstanding any inconsistent provision
35 of the law to the contrary, pursuant to
36 memoranda of understanding and subject to
37 the approval of the director of the budg-
38 et, a portion of the amount appropriated
39 herein may be available for expenditures
40 of the department of taxation and finance,
41 the department of motor vehicles, and the
42 department of labor for reimbursement of
43 administrative costs of these departments
44 associated with efforts to increase child
45 support collections.

46	Personal service (50000)	5,500,000
47	Nonpersonal service (57050)	27,042,000
48	Fringe benefits (60090)	3,002,000
49	Indirect costs (58850)	1,356,000
50		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 Program account subtotal 36,900,000
2 -----

3 DISABILITY DETERMINATIONS PROGRAM 181,000,000
4 -----

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Disability Determinations Account - 25153

8 For services and expenses related to the
9 office of disability determinations.

10 Personal service (50000) 72,000,000
11 Nonpersonal service (57050) 52,000,000
12 Fringe benefits (60090) 39,000,000
13 Indirect costs (58850) 18,000,000
14 -----

15 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 76,465,000
16 -----

17 General Fund
18 State Purposes Account - 10050

19 This amount is appropriated to pay for OTDA
20 personal service and nonpersonal service
21 expenses including the payment of liabil-
22 ities incurred prior to April 1, 2016.
23 The agency is authorized to chargeback
24 social services districts for 100 percent
25 of costs incurred by the agency on their
26 behalf for disability related consultative
27 examination contracts.
28 Notwithstanding section 153 of the social
29 services law or any other inconsistent
30 provision of law, the office shall reduce
31 reimbursement otherwise payable to social
32 services districts to recover 50 percent
33 of the non-federal share of costs incurred
34 by the office for the operation of the
35 statewide electronic benefit transfer
36 (EBT) system and the common benefit iden-
37 tification card (CBIC).
38 For services and expenses of client notices
39 including but not limited to personal
40 service costs, postage, other nonpersonal
41 services costs, and contractor costs paid
42 directly by the office including but not
43 limited to costs for mail processing.
44 Notwithstanding any other inconsistent

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1 provision of law, the office shall reduce
 2 reimbursement otherwise payable to social
 3 services districts to recover 50 percent
 4 of the non-federal share of costs, includ-
 5 ing prior period costs, incurred by the
 6 office for these purposes.
 7 Notwithstanding section 51 of the state
 8 finance law and any other provision of law
 9 to the contrary, the director of the budg-
 10 et may, upon the advice of the commission-
 11 er of the office of temporary and disabil-
 12 ity assistance, authorize the transfer or
 13 interchange of moneys appropriated herein
 14 with any other state operations - general
 15 fund appropriation within the office of
 16 temporary and disability assistance except
 17 where transfer or interchange of appropri-
 18 ations is prohibited or otherwise
 19 restricted by law.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2016-17 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30	Personal service--regular (50100)	16,025,000
31	Temporary service (50200)	160,000
32	Holiday/overtime compensation (50300)	100,000
33	Supplies and materials (57000)	9,675,000
34	Travel (54000)	125,000
35	Contractual services (51000)	20,930,000
36	Equipment (56000)	50,000
37		-----
38	Total amount available	47,065,000
39		-----

40 This amount is appropriated to pay for OTDA
 41 personal service and nonpersonal service
 42 expenses incurred by the office's division
 43 of disability determinations, including
 44 payments to the social security adminis-
 45 tration, in making determinations and
 46 re-determinations regarding blindness and
 47 disability in accordance with title XVI of
 48 the social security act for the New York
 49 state supplement program.

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1	Personal service--regular (50100)	600,000
2	Contractual services (51000)	600,000
3		-----
4	Total amount available	1,200,000
5		-----
6	Program account subtotal	48,265,000
7		-----

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Home Energy Assistance Program Account - 25123

11 For services and expenses related to the
12 administration of the low income home
13 energy assistance program. Pursuant to
14 provisions of the federal omnibus budget
15 reconciliation act of 1981, and with the
16 approval of the director of the budget, a
17 portion of the funds appropriated herein
18 may be transferred or suballocated to
19 other state agencies for administration of
20 the home energy assistance program.

21	Personal service (50000)	2,125,000
22	Nonpersonal service (57050)	1,375,000
23	Fringe benefits (60090)	1,100,000
24	Indirect costs (58850)	400,000
25		-----
26	Program account subtotal	5,000,000
27		-----

28 Special Revenue Funds - Federal
29 Federal USDA-Food and Nutrition Services Fund
30 Federal Food and Nutrition Services Account - 25024

31 For services and expenses related to the
32 administration of the supplemental nutri-
33 tion assistance program. Amounts appropri-
34 ated herein may be used for the expenses
35 associated with the operation of the
36 statewide electronic benefit transfer
37 (EBT) system; the common benefit identifi-
38 cation card (CBIC); the automated finger
39 imaging system (AFIS); and an integrated
40 eligibility system. With the approval of
41 the director of budget, a portion of the
42 funds appropriated herein may be trans-
43 ferred or suballocated to other state
44 agencies for the administration of supple-
45 mental nutrition assistance program or for

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1 purposes related to the implementation of
2 an integrated eligibility system.

3	Personal service (50000)	393,000
4	Nonpersonal service (57050)	22,502,000
5	Fringe benefits (60090)	215,000
6	Indirect costs (58850)	90,000
7		-----
8	Program account subtotal	23,200,000
9		-----

10 INFORMATION TECHNOLOGY PROGRAM 13,383,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For the design and implementation of modifi-
15 cations and enhancements to the welfare-
16 to-work case management system, the
17 welfare management system, the child
18 support management system and other
19 related systems operated by the office of
20 temporary and disability assistance, the
21 office of children and family services,
22 the department of labor, or the department
23 of health necessary for the successful
24 implementation of the personal responsi-
25 bility and work opportunity reconciliation
26 act of 1996 (P.L. 104-193) and the New
27 York state welfare reform act of 1997
28 (chapter 436 of the laws of 1997) includ-
29 ing the payment of liabilities incurred
30 prior to April 1, 2016. Funds may only be
31 made available pursuant to a cost allo-
32 cation plan submitted to the department of
33 health and human services, the United
34 States department of agriculture and any
35 other applicable federal agency to the
36 extent that such approvals are required by
37 federal statute or regulations or upon
38 determination by the director of the budg-
39 et that expenditure of these funds is
40 necessary to meet the purposes defined
41 herein. This appropriation shall only be
42 available upon approval of an expenditure
43 plan by the director of the budget.

44 Notwithstanding section 51 of the state
45 finance law and any other provision of law
46 to the contrary, the director of the budg-
47 et may, upon the advice of the commission-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 er of the office of temporary and disabil-
2 ity assistance, authorize the transfer or
3 interchange of moneys appropriated herein
4 with any other state operations - general
5 fund appropriation within the office of
6 temporary and disability assistance except
7 where transfer or interchange of appropri-
8 ations is prohibited or otherwise
9 restricted by law.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2016-17 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated.

20	Contractual services (51000)	8,383,000
21		-----
22	Program account subtotal	8,383,000
23		-----

24 Special Revenue Funds - Federal
25 Federal USDA-Food and Nutrition Services Fund
26 Federal Food and Nutrition Services Account - 25024

27 For the federal share of the design and
28 implementation of modifications and
29 enhancements to the welfare-to-work case
30 management system, the welfare management
31 system, the child support management
32 system, the electronic benefit transfer
33 system, costs associated with New York
34 city facilities management, and other
35 related systems operated by the office of
36 temporary and disability assistance, the
37 office of children and family services,
38 the department of labor, or the department
39 of health necessary for the successful
40 implementation of the personal responsi-
41 bility and work opportunity reconciliation
42 act of 1996 (P.L. 104-193) and the New
43 York state welfare reform act of 1997
44 (chapter 436 of the laws of 1997).
45 Notwithstanding any inconsistent provision
46 of law, this appropriation shall be avail-
47 able for costs heretofore and hereafter to
48 be accrued and to be supported with feder-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2016-17

1 al funds including any department of agri-
2 culture food and nutrition services grant
3 award properly received by the state
4 during or for a federal fiscal year in
5 which costs can be properly submitted for
6 reimbursement to the department of agri-
7 culture. A portion of the amount appropri-
8 ated herein may be transferred or inter-
9 changed with any office of temporary and
10 disability assistance federal department
11 of agriculture food and nutrition services
12 funds. Funds may only be made available
13 pursuant to a cost allocation plan submit-
14 ted to the department of health and human
15 services, the United States department of
16 agriculture and any other applicable
17 federal agency to the extent that such
18 approvals are required by federal statute
19 or regulations. This appropriation shall
20 only be available upon approval of an
21 expenditure plan by the director of the
22 budget for the purposes defined herein.

23	Nonpersonal service (57050)	5,000,000
24		-----
25	Program account subtotal	5,000,000
26		-----
27	SPECIALIZED SERVICES PROGRAM	21,385,000
28		-----

29 General Fund
30 State Purposes Account - 10050

31 This amount is appropriated to pay for OTDA
32 personal service and nonpersonal service
33 expenses including the payment of liabil-
34 ities incurred prior to April 1, 2016.
35 Notwithstanding section 51 of the state
36 finance law and any other provision of law
37 to the contrary, the director of the budg-
38 et may, upon the advice of the commission-
39 er of the office of temporary and disabili-
40 ty assistance, authorize the transfer or
41 interchange of moneys appropriated herein
42 with any other state operations - general
43 fund appropriation within the office of
44 temporary and disability assistance except
45 where transfer or interchange of appropri-
46 ations is prohibited or otherwise
47 restricted by law.

DEPARTMENT OF FAMILY ASSISTANCE
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1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2016-17 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated.

11	Personal service--regular (50100)	15,600,000
12	Holiday/overtime compensation (50300)	50,000
13	Supplies and materials (57000)	30,000
14	Travel (54000)	435,000
15	Contractual services (51000)	1,575,000
16	Equipment (56000)	20,000
17		-----
18	Program account subtotal	17,710,000
19		-----

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Refugee Resettlement Account - 25160

23 For services and expenses related to the
24 administration of refugee programs includ-
25 ing but not limited to the Cuban-Haitian
26 and refugee resettlement program and the
27 Cuban-Haitian and refugee targeted assist-
28 ance program. Notwithstanding any incon-
29 sistent provision of law, and subject to
30 the approval of the director of the budg-
31 et, funds appropriated herein may be
32 transferred or suballocated to the depart-
33 ment of health for services and expenses
34 related to the administration of the refu-
35 gee resettlement health assessment
36 program.

37	Personal service (50000)	1,540,000
38	Nonpersonal service (57050)	400,000
39	Fringe benefits (60090)	845,000
40	Indirect costs (58850)	380,000
41		-----
42	Program account subtotal	3,165,000
43		-----

44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
46 Homeless Housing Account - 25390

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS 2016-17

1 For services and expenses related to the
 2 administration of federal homeless and
 3 other support services grants.
 4 Notwithstanding section 51 of the state
 5 finance law and any other provision of law
 6 to the contrary, the director of the budg-
 7 et may, upon the advice of the commission-
 8 er of the office of temporary and disabil-
 9 ity assistance, make an amount
 10 appropriated herein available through
 11 interchange to any other fund in which
 12 federal homeless grants are received, for
 13 services and expenses related to federal
 14 homeless and other federal support
 15 services grants.

16	Personal service (50000)	245,000
17	Nonpersonal service (57050)	75,000
18	Fringe benefits (60090)	130,000
19	Indirect costs (58850)	60,000
20		-----
21	Program account subtotal	510,000
22		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 CHILD WELL BEING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Child Support Account - 25178

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the administration of the child
7 support enforcement program.

8 A portion of the funds appropriated herein, subject to the approval of
9 the director of the budget, may be used as the federal match for
10 services designed to strengthen child support enforcement activities
11 including but not necessarily limited to instate bank match
12 services; a paternity media campaign; a medical support unit;
13 payments to hospitals and other eligible entities for obtaining
14 voluntary paternity acknowledgments; joint enforcement teams; reme-
15 diation of hard-to-collect cases; location services; website
16 services; child support guidelines review; and operation of a
17 centralized support collection unit, including the cost of banking
18 services and an automated voice response system and customer service
19 unit.

20 Notwithstanding any inconsistent provision of law, amounts appropri-
21 ated herein may be used, pursuant to a plan approved by the director
22 of the budget, for the planning, development and operation of an
23 automated system designed to meet the requirements of the family
24 support act of 1988, the personal responsibility and work opportu-
25 nity reconciliation act of 1996 and to facilitate and improve local
26 districts operations related to child support enforcement.

27 Notwithstanding any inconsistent provision of the law to the contrary,
28 pursuant to memoranda of understanding and subject to the approval
29 of the director of the budget, a portion of the amount appropriated
30 herein may be available for expenditures of the department of taxa-
31 tion and finance, the department of motor vehicles, and the depart-
32 ment of labor for reimbursement of administrative costs of these
33 departments associated with efforts to increase child support
34 collections.

35 Nonpersonal service (57050) ... 27,000,000 (re. \$21,003,000)

36 DISABILITY DETERMINATIONS PROGRAM

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Disability Determinations Account - 25153

40 By chapter 50, section 1, of the laws of 2015:

41 For services and expenses related to the office of disability determi-
42 nations.

43 Personal service (50000) ... 72,000,000 (re. \$35,663,000)

44 Nonpersonal service (57050) ... 56,000,000 (re. \$41,569,000)

45 Fringe benefits (60090) ... 39,000,000 (re. \$30,283,000)

46 Indirect costs (58850) ... 14,000,000 (re. \$10,745,000)

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1 By chapter 50, section 1, of the laws of 2014:
 2 For services and expenses related to the office of disability determi-
 3 nations.
 4 Personal service ... 72,000,000 (re. \$5,221,000)
 5 Nonpersonal service ... 55,000,000 (re. \$14,489,000)
 6 Fringe benefits ... 39,000,000 (re. \$3,447,000)

7 By chapter 50, section 1, of the laws of 2013:
 8 For services and expenses related to the office of disability determi-
 9 nations.
 10 Personal service ... 79,000,000 (re. \$12,043,000)
 11 Nonpersonal service ... 54,000,000 (re. \$14,480,000)
 12 Fringe benefits ... 47,000,000 (re. \$7,800,000)

13 By chapter 50, section 1, of the laws of 2012:
 14 For services and expenses related to the office of disability determi-
 15 nations.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, the IT Interchange and Transfer
 18 Authority, and the Call Center Interchange and Transfer Authority as
 19 defined in the 2012-13 state fiscal year state operations appropri-
 20 ation for the budget division program of the division of the budget,
 21 are deemed fully incorporated herein and a part of this appropri-
 22 ation as if fully stated.
 23 Nonpersonal service ... 54,828,000 (re. \$18,483,000)
 24 Fringe benefits ... 42,172,000 (re. \$11,806,000)

25 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 Home Energy Assistance Program Account - 25123

29 By chapter 50, section 1, of the laws of 2015:
 30 For services and expenses related to the administration of the low
 31 income home energy assistance program. Pursuant to provisions of the
 32 federal omnibus budget reconciliation act of 1981, and with the
 33 approval of the director of the budget, a portion of the funds
 34 appropriated herein may be transferred or suballocated to other
 35 state agencies for administration of the home energy assistance
 36 program.
 37 Personal service (50000) ... 2,125,000 (re. \$1,274,000)
 38 Nonpersonal service (57050) ... 1,375,000 (re. \$1,331,000)
 39 Fringe benefits (60090) ... 1,100,000 (re. \$773,000)
 40 Indirect costs (58850) ... 400,000 (re. \$391,000)

41 Special Revenue Funds - Federal
 42 Federal USDA-Food and Nutrition Services Fund
 43 Federal Food and Nutrition Services Account - 25024

44 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the administration of the supple-
 2 mental nutrition assistance program. Amounts appropriated herein may
 3 be used for the expenses associated with the operation of the state-
 4 wide electronic benefit transfer (EBT) system; the common benefit
 5 identification card (CBIC); and the automated finger imaging system
 6 (AFIS). With the approval of the director of budget, a portion of
 7 the funds appropriated herein may be transferred or suballocated to
 8 other state agencies for the administration of supplemental nutri-
 9 tion assistance program.

10	Personal service <u>(50000)</u> ...	315,000	(re. \$211,000)
11	Nonpersonal service <u>(57050)</u> ...	12,585,000	(re. \$12,519,000)
12	Fringe benefits <u>(60090)</u> ...	200,000	(re. \$200,000)
13	Indirect costs <u>(58850)</u> ...	100,000	(re. \$100,000)

14 INFORMATION TECHNOLOGY PROGRAM

15 General Fund
 16 State Purposes Account - 10050

17 By chapter 50, section 1, of the laws of 2015:
 18 For the non-federal share of the design and implementation of modifi-
 19 cations and enhancements to the welfare-to-work case management
 20 system, the welfare management system, the child support management
 21 system and other related systems operated by the office of temporary
 22 and disability assistance, the office of children and family
 23 services, the department of labor, or the department of health
 24 necessary for the successful implementation of the personal respon-
 25 sibility and work opportunity reconciliation act of 1996 (P.L.
 26 104-193) and the New York state welfare reform act of 1997 (chapter
 27 436 of the laws of 1997) including the payment of liabilities
 28 incurred prior to April 1, 2015. Funds may only be made available
 29 pursuant to a cost allocation plan submitted to the department of
 30 health and human services, the United States department of agricul-
 31 ture and any other applicable federal agency to the extent that such
 32 approvals are required by federal statute or regulations or upon
 33 determination by the director of the budget that expenditure of
 34 these funds is necessary to meet the purposes defined herein. This
 35 appropriation shall only be available upon approval of an expendi-
 36 ture plan by the director of the budget.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2015-16 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated.

43	Contractual services <u>(51000)</u> ...	8,383,000	(re. \$8,383,000)
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44 By chapter 50, section 1, of the laws of 2014:
 45 For the non-federal share of the design and implementation of modifi-
 46 cations and enhancements to the welfare-to-work case management
 47 system, the welfare management system, the child support management

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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 system and other related systems operated by the office of temporary
2 and disability assistance, the office of children and family
3 services, the department of labor, or the department of health
4 necessary for the successful implementation of the personal respon-
5 sibility and work opportunity reconciliation act of 1996 (P.L. 104-
6 193) and the New York state welfare reform act of 1997 (chapter 436
7 of the laws of 1997) including the payment of liabilities incurred
8 prior to April 1, 2014. Funds may only be made available pursuant to
9 a cost allocation plan submitted to the department of health and
10 human services, the United States department of agriculture and any
11 other applicable federal agency to the extent that such approvals
12 are required by federal statute or regulations or upon determination
13 by the director of the budget that expenditure of these funds is
14 necessary to meet the purposes defined herein. This appropriation
15 shall only be available upon approval of an expenditure plan by the
16 director of the budget.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2014-15 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated.

23 Contractual services ... 8,383,000 (re. \$4,941,000)

- 24 Special Revenue Funds - Federal
- 25 Federal USDA-Food and Nutrition Services Fund
- 26 Federal Food and Nutrition Services Account - 25024

27 By chapter 50, section 1, of the laws of 2015:
28 For the federal share of the design and implementation of modifica-
29 tions and enhancements to the welfare-to-work case management
30 system, the welfare management system, the child support management
31 system, the electronic benefit transfer system, costs associated
32 with New York city facilities management, and other related systems
33 operated by the office of temporary and disability assistance, the
34 office of children and family services, the department of labor, or
35 the department of health necessary for the successful implementation
36 of the personal responsibility and work opportunity reconciliation
37 act of 1996 (P.L. 104-193) and the New York state welfare reform act
38 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any
39 inconsistent provision of law, this appropriation shall be available
40 for costs heretofore and hereafter to be accrued and to be supported
41 with federal funds including any department of agriculture food and
42 nutrition services grant award properly received by the state during
43 or for a federal fiscal year in which costs can be properly submit-
44 ted for reimbursement to the department of agriculture. A portion of
45 the amount appropriated herein may be transferred or interchanged
46 with any office of temporary and disability assistance federal
47 department of agriculture food and nutrition services funds. Funds
48 may only be made available pursuant to a cost allocation plan
49 submitted to the department of health and human services, the United

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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 States department of agriculture and any other applicable federal
2 agency to the extent that such approvals are required by federal
3 statute or regulations. This appropriation shall only be available
4 upon approval of an expenditure plan by the director of the budget
5 for the purposes defined herein.
6 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

7 SPECIALIZED SERVICES PROGRAM

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 [U009P 27000 OTDA-]Refugee Resettlement Account - 25160

11 By chapter 50, section 1, of the laws of 2015:

12 For services and expenses related to the administration of refugee
13 programs including but not limited to the Cuban-Haitian and refugee
14 resettlement program and the Cuban-Haitian and refugee targeted
15 assistance program. Notwithstanding any inconsistent provision of
16 law, and subject to the approval of the director of the budget,
17 funds appropriated herein may be transferred or suballocated to the
18 department of health for services and expenses related to the admin-
19 istration of the refugee resettlement health assessment program.
20 Personal service (50000) ... 1,540,000 (re. \$1,129,000)
21 Nonpersonal service (57050) ... 500,000 (re. \$492,000)
22 Fringe benefits (60090) ... 825,000 (re. \$723,000)
23 Indirect costs (58850) ... 300,000 (re. \$262,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,000,000	0
4	-----	-----
5 All Funds	3,000,000	0
6	=====	=====

7 SCHEDULE

8 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM	3,000,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses to support addi-
13 tional statewide counter-terrorism
14 efforts. Notwithstanding any other
15 provision of law to the contrary, funds
16 hereby appropriated may be transferred or
17 suballocated to the division of state
18 police and/or the division of military and
19 naval affairs 3,000,000
20 -----

1 § 3. Section 1 of a chapter of the laws of 2016, enacting the capital
2 projects budget, is amended by adding the items herein below in their
3 entirety.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	63,500,000	135,969,000
6	-----	-----
7 All Funds	63,500,000	135,969,000
8	=====	=====

9 SUPPORTED HOUSING PROGRAM (CCP) 63,500,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Homeless Housing Grants Purpose

14 Notwithstanding any inconsistent provision
15 of law, funds appropriated herein shall be
16 used for the preparation and review of
17 proposals, specifications, estimates,
18 studies, inspections, appraisals and
19 surveys, and payment of personal service
20 and nonpersonal service, including fringe
21 benefits and indirect costs related to
22 implementing the provisions of the home-
23 less housing and assistance program in
24 accordance with title 1 of article 2-A of
25 the social services law provided by the
26 office of temporary and disability assist-
27 ance for new and reappropriated projects
28 (27OP16G5) 500,000

29 Capital Projects Funds - Other
30 Housing Program Fund
31 Homeless Housing Grants Purpose

32 For services and expenses, including the
33 payments on contracts executed prior to
34 April 1, 2016, related to implementing the
35 provisions of the homeless housing and
36 assistance program in accordance with
37 title 1 of article 2-A of the social
38 services law, including costs incurred
39 through individual or joint contracts with
40 any entity where such contract will result
41 in expedited homeless project development,
42 and including, without deposit to the
43 homeless housing and assistance account,
44 payments to any entity for technical

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS 2016-17

1 assistance required to approve contracts.
2 Notwithstanding any inconsistent provision
3 of law, up to two percent of the appropri-
4 ation for any fiscal year may be used to
5 pay for technical assistance in support of
6 project development and operation, support
7 services development, architecture and
8 engineering, legal services and financial
9 services and may be provided by individ-
10 uals and not-for-profit or business corpo-
11 rations. No funds shall be expended from
12 this appropriation until the director of
13 the budget has approved a financial plan
14 submitted by the office of temporary and
15 disability assistance on behalf of the
16 homeless housing assistance program in
17 such detail as required by the budget
18 director (270316G5) 58,000,000
19 For the development of permanent, emergency
20 and transitional housing for persons with
21 AIDS in accordance with article 2-A of the
22 social services law; provided, however,
23 that if an insufficient number of viable
24 proposals for persons with AIDS are
25 received, the balance of funding can be
26 used for the development of permanent,
27 emergency and transitional housing for
28 other priority need populations as deter-
29 mined by the commissioner of the office of
30 temporary and disability assistance and
31 approved by the director of the budget.
32 Notwithstanding any inconsistent provision
33 of law, up to two percent of the appropri-
34 ation for any fiscal year may be used to
35 pay for technical assistance in support of
36 project development and operation, support
37 services development, architecture and
38 engineering, legal services and financial
39 services and may be provided by individ-
40 uals and not-for-profit or business corpo-
41 rations (270816G5) 5,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 SUPPORTED HOUSING PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Housing Program Fund
- 4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses, including the payments on contracts
 7 executed prior to April 1, 2015, related to implementing the
 8 provisions of the homeless housing and assistance program in accord-
 9 ance with title 1 of article 2-A of the social services law, includ-
 10 ing costs incurred through individual or joint contracts with any
 11 entity where such contract will result in expedited homeless project
 12 development, and including, without deposit to the homeless housing
 13 and assistance account, payments to any entity for technical assist-
 14 ance required to approve contracts. Notwithstanding any inconsistent
 15 provision of law, up to two percent of the appropriation for any
 16 fiscal year may be used to pay for technical assistance in support
 17 of project development and operation, support services development,
 18 architecture and engineering, legal services and financial services
 19 and may be provided by individuals and not-for-profit or business
 20 corporations. No funds shall be expended from this appropriation
 21 until the director of the budget has approved a financial plan
 22 submitted by the office of temporary and disability assistance on
 23 behalf of the homeless housing assistance program in such detail as
 24 required by the budget director (270315G5)
 25 58,000,000 (re. \$58,000,000)

26 For the development of permanent, emergency and transitional housing
 27 for persons with AIDS in accordance with article 2-A of the social
 28 services law; provided, however, that if an insufficient number of
 29 viable proposals for persons with AIDS are received, the balance of
 30 funding can be used for the development of permanent, emergency and
 31 transitional housing for other priority need populations as deter-
 32 mined by the commissioner of the office of temporary and disability
 33 assistance and approved by the director of the budget. Notwithstand-
 34 ing any inconsistent provision of law, up to two percent of the
 35 appropriation for any fiscal year may be used to pay for technical
 36 assistance in support of project development and operation, support
 37 services development, architecture and engineering, legal services
 38 and financial services and may be provided by individuals and not-
 39 for-profit or business corporations (270815G5)
 40 5,000,000 (re. \$5,000,000)

41 Notwithstanding any inconsistent provision of law, funds appropriated
 42 herein shall be used for the preparation and review of proposals,
 43 specifications, estimates, studies, inspections, appraisals and
 44 surveys, and payment of personal service and nonpersonal service,
 45 including fringe benefits and indirect costs related to implementing
 46 the provisions of the homeless housing and assistance program in
 47 accordance with title 1 of article 2-A of the social services law
 48 provided by the office of temporary and disability assistance for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 new and reappropriated projects (27SO15G5)
2 500,000 (re. \$469,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For services and expenses, including the payments on contracts
5 executed prior to April 1, 2014, related to implementing the
6 provisions of the homeless housing and assistance program in accord-
7 ance with title 1 of article 2-A of the social services law, includ-
8 ing costs incurred through individual or joint contracts with any
9 entity where such contract will result in expedited homeless project
10 development, and including, without deposit to the homeless housing
11 and assistance account, payments to any entity for technical assist-
12 ance required to approve contracts. Notwithstanding any inconsistent
13 provision of law, up to two percent of the appropriation for any
14 fiscal year may be used to pay for technical assistance in support
15 of project development and operation, support services development,
16 architecture and engineering, legal services and financial services
17 and may be provided by individuals and not-for-profit or business
18 corporations. No funds shall be expended from this appropriation
19 until the director of the budget has approved a financial plan
20 submitted by the office of temporary and disability assistance on
21 behalf of the homeless housing assistance program in such detail as
22 required by the budget director (270314G5)
23 57,500,000 (re. \$57,500,000)

24 For the development of permanent, emergency and transitional housing
25 for persons with AIDS in accordance with article 2-A of the social
26 services law; provided, however, that if an insufficient number of
27 viable proposals for persons with AIDS are received, the balance of
28 funding can be used for the development of permanent, emergency and
29 transitional housing for other priority need populations as deter-
30 mined by the commissioner of the office of temporary and disability
31 assistance and approved by the director of the budget. Notwithstand-
32 ing any inconsistent provision of law, up to two percent of the
33 appropriation for any fiscal year may be used to pay for technical
34 assistance in support of project development and operation, support
35 services development, architecture and engineering, legal services
36 and financial services and may be provided by individuals and not-
37 for-profit or business corporations (270814G5)
38 5,000,000 (re. \$5,000,000)

39 By chapter 54, section 1, of the laws of 2013:

40 For the development of permanent, emergency and transitional housing
41 for persons with AIDS in accordance with article 2-A of the social
42 services law; provided, however, that if an insufficient number of
43 viable proposals for persons with AIDS are received, the balance of
44 funding can be used for the development of permanent, emergency and
45 transitional housing for other priority need populations as deter-
46 mined by the commissioner of the office of temporary and disability
47 assistance and approved by the director of the budget. Notwithstand-
48 ing any inconsistent provision of law, up to two percent of the
49 appropriation for any fiscal year may be used to pay for technical

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 assistance in support of project development and operation, support
 2 services development, architecture and engineering, legal services
 3 and financial services and may be provided by individuals and not-
 4 for-profit or business corporations (270813G5)
 5 5,000,000 (re. \$5,000,000)

6 By chapter 54, section 1, of the laws of 2012:

7 For the development of permanent, emergency and transitional housing
 8 for persons with AIDS in accordance with article 2-A of the social
 9 services law; provided, however, that if an insufficient number of
 10 viable proposals for persons with AIDS are received, the balance of
 11 funding can be used for the development of permanent, emergency and
 12 transitional housing for other priority need populations as deter-
 13 mined by the commissioner of the office of temporary and disability
 14 assistance and approved by the director of the budget. Notwithstand-
 15 ing any inconsistent provision of law, up to two percent of the
 16 appropriation for any fiscal year may be used to pay for technical
 17 assistance in support of project development and operation, support
 18 services development, architecture and engineering, legal services
 19 and financial services and may be provided by individuals and not-
 20 for-profit or business corporations (270812G5)
 21 5,000,000 (re. \$5,000,000)



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